## QUARTERLY PHYSICAL REPORT OF OPERATION

As of March 31, 2016

Department	: State Universities and Colleges	X Current Year Appropriations
Agency	; NEGROS ORIENTAL STATE UNIVERSITY (NORSU)	Supplemental Appropriations
Operating Unit	to the second se	Continuing Appropriations
Organization Code (UACS)	: 08 072 00 00000	Off-Budget Account

Particulars		Physical Targets						Physic	Variance As of	11-940/04/03/04/04			
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	March 31, 2016	Remarks
	2	3	4	5	- 6	7=(3+4+5+6)	- 8	9	10	11	12=(8+9+10+11)	13	14
Part A													
Operations													
MFO 1 - HIGHER EDUCATION SERVICES	3 01 01 0000												
Performance Indicator (Set 1)	0.0000000000000000000000000000000000000												
Quantity	1 1	3350000				2002027	(19,000))				0.08000	615946	
<ol> <li>Total Number of graduates in mandated priority programs</li> </ol>		3,400				3,400	4,251		(1		4,251	851	
Quality	1 1	0.000000				1055396	VENNEVO				000000	10 000	
<ol> <li>% of total graduates that are in priority courses</li> </ol>		91%	9			91%	97.67%				97.67%	6.67%	
<ol><li>Average passing % of licensure exams by the SUC</li></ol>											100		
graduates /national average % passing across all disciplines			9994	664	000/	660/	100.000				100.99%	12.99%	
covered by the SUC		22% 35%	22% 5%	22% 2%	22% 2%	88% 44%	100.99% 62.16%				62.16%	18.16%	
<ol> <li>% of accredited programs at level 1, 2, 3, 4</li> <li>Timeliness</li> </ol>		35%	5%	276	276	44%	62.16%				02.10%	10.10%	
													l
<ol> <li>% of graduates who finished their academic programs according to the prescribed timeframe</li> </ol>		96%				96%	97.67%				97.67%	1.67%	1
according to the prescribed simenante		3076	j			3070	01:07:70		V.		01.0170		
MFO 2 - ADVANCE EDUCATION SERVICES	3 02 01 0000												
Performance Indicator (Set 1)	57-67860357778									ľ			l
Quantity												10	l
<ol> <li>Total number of graduates in mandated and priority programs</li> </ol>		15				15	74				74	59	1
Quality	ľ l												l
1. % of graduates who engaged in employment or whose		11/01/05				100000	0.0001000				CONTRACTOR	910983-919	l
employment status improved within 1 year of graduation	1 1	50%	8			50%	0.00%				0.00%	-50.00%	l
Timeliness									1				
1. % of students who rate timeliness of education											1,500	******	1
delivery/supervision as good or better		90%				90%	0.00%				0.00%	-90.00%	1

## QUARTERLY PHYSICAL REPORT OF OPERATION

As of March 31, 2016

Department	
Agency	

; State Universities and Colleges

Operating Unit

NEGROS ORIENTAL STATE UNIVERSITY (NORSU)

Organization Code (UACS)

: 08 072 00 00000

Current Year Appropriations Supplemental Appropriations Continuing Appropriations Off-Budget Account

Particulars		Physical Targets						Physic	3 - 3	Variance As of	7/4		
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	March 31, 2016	Remarks
4	2 -	3	4	5	- 6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
MFO 3 - RESEARCH SERVICES	3 03 01 0000		3 ===		X=					:		22.25	
Performance Indicator (Set 1)	5.54,91.4444												
Quantity		VI .						1		1	P 1	1	105 in the g years (201)
1. No. of research outputs completed in the last 3 years		10	10	10	10	40	ام				0	(40)	11/06/35 2000
Quality		1750	1233	320	(100)	79	* *					(40)	2015=4
1. % of research projects completed in the last 3 years		12.5%	25.0%	25.0%	12.5%	75%	0.00%				0.00%	-75.00%	17,000,000
2. % of research outputs published in a recognized journal or	(	13000	6270000				0.0070	1			0.0070	10.0070	
submitted for patenting or patented		12.5%	25.0%	25.0%	12.5%	75%	24.49%				24,49%	-50.51%	
Timeliness		17070	100000	100000	100.00	100	21.3374				24.407	55.0770	1
1. % of research projects completed within the original project													
timeframe		12.5%	25.0%	25.0%	12.5%	75%	0.00%	9			0.00%	-75.00%	
MFO 4 - EXTENSION SERVICES Performance Indicator (Set 1) Technology Transfer Quantity	3 04 01 0000												
No. of persons trained weighted by the length of training		1,000	1,000	1,000	200	3,200	4,524			)	4,524	1,324	
2. No. of persons provided with technical advice		5	5	5	2	17	0				0	(17)	
Quality		13.550	10000		10-70	07.700	**					6.87.506	
Percentage of trainees who rate the training course as good or better		25%	25%	25%	12%	87%	0.00%				0.00%	-87.00%	
2. % of trainees who rate the training course as good or better		25%	25%	25%	12%	87%	0.00%				0.00%	-87.00%	
<ol><li>% of clients who rate the advisory services as good or better</li></ol>		25%	25%	25%	12%	87%	0.00%				0.00%	-87.00%	
Timeliness			400000	20020	4000000	0.00000	) DE CONTO TORON		1	1	e e e e e e e e e e e e e e e e e e e	P-10-017-20-11	
1. % of requests for training responded to within 3 days of request		25%	25%	25%	12%	87%	0.00%				0.00%	-87.00%	l
2. % of requests for technical advice that are responded to within 3 days		25%	25%	25%	12%	87%	100.00%				100.00%	13.00%	
3. % of persons who receive training or advisory services who	8 8					2011	6111011				15682511	221600	
rate timeliness of service delivery as good or better	9 W	25%	25%	25%	12%	87%	0.00%		0	0 7	0.00%	-87.00%	17

Prepared By:

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Approved by:

University President