

QUARTERLY PHYSICAL REPORT OF OPERATIONS
For the Quarter Ending JUNE 30, 2014

Department : State Universities and Colleges
Agency /OU : NEGROS ORIENTAL STATE UNIVERSITY SYSTEM
Fund : General (101)

Program / Activity / Project (1)	Performance Measures (2)	Physical Target (3)	Accomplishment (4)	Variance (5)	Remarks (6)
GENERAL ADMINISTRATION AND SUPPORT					
Personnel Training and Development	Number of personnel trained	8	8	0	attendance to trainings, seminars, workshops, conferences, etc.
	Personnel performance improved by 25%				
SUPPORT TO OPERATIONS - AUXILIARY SERVICES					
Student Services Development	Number of Medical/Dental Services activities conducted	2	2	0	plus 10 student assistants, PTI
	Library Services : No. of books acquired*	73	73	0	* charged to NORSU income - Library Fees
	No. of subscriptions (Journals, magazines, newspapers, etc.)	105	105	0	* charged to NORSU income - Library Fees
	Guidance and Counseling Services : No. of students, faculty served in the various Guid. & Couns. programs	10,000	10,000	0	charged to Guidance Services Funds
	No. of Seminars conducted / No. of grad student-participants	5/3000	5/3000	0	charged to Guidance Services Funds
	Livestock & Crop Production - Pamplona and Bayawan	25%	25%	0	
OPERATIONS:					
ADVANCED EDUCATION SERVICES:					
Instructional and Curriculum Development:	Students enrolled (Head Count)	468	468	0	1st Sem. SY 2014-15
	Number of programs offered / No. of accredited programs	23/4	23/4	0	1st Sem. SY 2014-15
	Number of students graduated (Graduate & Post-Graduate combined)	26	26	0	1st Sem. SY 2014-15
HIGHER EDUCATION SERVICES:					
Instructional and Curriculum Development:	Number of Degree Programs / Courses:	65	65	0	1st Sem. SY 2014-15
	Number of short-term courses (leading to 4-yr courses)	7	7	0	1st Sem. SY 2014-15
	Number of programs accredited by AACUP	23	23	0	1st Sem. SY 2014-15
	Number of students enrolled (Head Count)	24,980	24,980	0	1st Sem. SY 2014-15
	Number of students graduated	3,592	3,592	0	1st Sem. SY 2014-15
	Number of part-time instructors hired	529	529	0	charged to NORSU income - as of June 30, 2014
	Number of part-time encoders, office assistants	134	134	0	charged to NORSU income
	Number of board exam passers (%)	50%	50%	0	Nursing, Geothermal Eng'ng, Crim, LET as of 5/14
Faculty and Student Development:	Faculty and Student Development:				
Relevant Faculty and Student Training	Number of students trained	500	500	0	Guidance Services, etc.
	Number of teachers trained	33	33	0	Trainings, Seminars, etc.
	Number of Scholars / Scholarship Programs	2,132/52	2,132/52	0	1st Sem. SY 2014-15
	Number of Scholars - Pamplona Campus	441	441	0	Most enrolled students in Agriculture are scholars
	Number of Educational Field Trips/Lakbay Aral conducted	0	0	0	students of various colleges, campus-wide with faculty
Cultural and Sports Development:	Cultural and Sports Development:				
Sports Development	Number of sports competitions joined	3	3	0	charged to Athletic Funds
Cultural Development	Number of cultural shows presented	8	8	0	Local & National competitions
RESEARCH SERVICES:					
Conduct a series of research projects	Number of on-going research projects	35	31	4	Campus-wide proponents

