

SUMMARY OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
As of the Quarter Ending June 30, 2015

Department : State Universities and Colleges
Agency : NEGROS ORIENTAL STATE UNIVERSITY (NORSU)
Operating Unit :
Organization Code (UACS) : 08 072 00 08000
Funding Source Code (as clustered) : Fund 164

Table with columns: Particulars, UACS CODE, Approved Budget, Budget Utilization (1st-4th Quarter, Total), Disbursements (1st-4th Quarter, Total), BALANCES (Unutilized Budget, Unpaid Utilizations). Includes sub-sections like A. AGENCY SPECIFIC BUDGET, B. AUTOMATIC APPROPRIATIONS, C. SPECIAL PURPOSE FUND, and GRAND TOTAL.

Certified Correct: RENE BOY A. CATUBIG, CPA
Budget Officer
Date: 11-Aug-15

Certified Correct: MERLYN A. ROMANO, CPA
Chief Accountant
Date: 11-Aug-15

Recommending Approval: NOEL MARJON E. YASI, Psy. D.
VP - Admin, Planning and Development
Date: 11-Aug-15

Approved By: PETER T. DAYOT, Ed. D.
O/C, Office of the President
Date: 11-Aug-15