



INDICATIVE ANNUAL PROCUREMENT PLAN (APP) FOR 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		Remarks (brief description of)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	
5 06 04 040-01	Buildings and Other Structures - Buildings							35,000,000.00	0.00	35,000,000.00	
	MAIN							35,000,000.00	-	35,000,000.00	
	Construction of Farm Technology Training Center - A Two Year Project (Pamplona Campus)	RESEARCH	PUBLIC BIDDING	October 2018	October 2018	January 2019	January 2019	GAA	5,000,000.00	5,000,000.00	
	Industrial Electronics Technology Development Building (Mechatronics) -Phase 3	CIT	PUBLIC BIDDING	October 2018	October 2018	January 2019	January 2019	GAA	15,000,000.00	15,000,000.00	
	Construction of Engineering Laboratory Building - Phase 2	CEA	PUBLIC BIDDING	October 2018	October 2018	January 2019	January 2019	GAA	15,000,000.00	15,000,000.00	

Summary:		TOTAL	
		MOOE	CO
Main, Bajumpandan & Pamplona Campuses	35,000,000.00	-	35,000,000.00
Bais Campuses	-	-	-
Bayawan-Sta Catalina Campus	-	-	-
Guinhingan Campus	-	-	-
Mabihay Campus	-	-	-
Siaton Campus	-	-	-
GRAND TOTAL	35,000,000.00	-	35,000,000.00

Prepared by:

REYMILL T. CADAPAN
 Chair, BAC Secretariat

Recommending Approval:

MERIVIC G. CATADA, Ph.D.
 Chair, Bids and Awards Committee

For approval by the Hon. Board of Regents as endorsed by the NORSU administrative council:

DR. JOHN P. LIMSON
 University President

Approved
 Disapproved
 BOR Resolution No. _____, s. ____