

SUMMARY OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
As of the Quarter Ending December 31, 2015

(In Thousand Pesos)

Department: State Universities and Colleges
Agency: NEGROS ORIENTAL STATE UNIVERSITY (NORSU)
Operating Unit:
Organization Code (UACS): 05 072 00 0000
Funding Source Code (as clustered): Fund 164

Table with columns: Particulars, UACS CODE, Approved Budget, Budget Utilization (1st-4th Quarter, Total), Disbursements (1st-4th Quarter, Total), Unpaid Utilizations (10-15), Due and Demandable, and Not Yet Due and Demandable. Includes sub-sections for AGENCY SPECIFIC BUDGET, CAPITAL OUTLAYS, and SPECIAL PURPOSE FUND.

Certified Correct: RENE BOY A. CATUBIG, CPA (Budget Officer); MERLYN A. ROMANO, CPA (Chief Accountant); NOEL MARJON E. YASO, Psy. D. (Admin, Planning and Development); JOEL P. LIMSON, PH.D. (University President)