

QUARTERLY PHYSICAL REPORT OF OPERATION
As of March 31, 2023

Department : State Universities and Colleges (SUCs)
Agency : Negros Oriental State University
Operating Unit : < not applicable >
Organization Code (UACS) : 08 072 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of 03/31/2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased Outcome Indicators	3101000000000000												
1. Percentage of first-time licensure exam takers that pass the licensure exams		12.25%	12.25%	12.25%	12.25%	49.00%	85.19%				85.19%	36.19%	Q1- There is a considerable increase in PRC First Take passers suggesting the improvement of teaching-learning strategy among faculty members. Another is that the over-all target is equally distributed across the four quarters which led to a lower percentage target.
2. Percentage of graduates (2 years prior) that are employed		6.00%	6.00%	6.00%	6.00%	24.00%	7.10%				7.10%	-16.90%	
Output Indicators													
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs		18.25%	18.25%	18.25%	18.25%	73.00%	74.26%				74.26%	1.26%	Q1- The increase provides that the significant percentage of students who enrolled in CHED and RDC priority programs which exemplifies that there is a shift of student preference in course/program they are enrolling. Students now see the importance of CHED and RDC-identified programs as a source of future jobs.
2. Percentage of undergraduate programs with accreditation		7.25%	12.04%	25.13%	37.58%	82.00%	0.00%				0.00%	-82.00%	No Schedule given for the 1st quarter
ADVANCED EDUCATION PROGRAM OO : Higher education research improved to promote economic productivity and innovation Outcome Indicator	3201000000000000												
1. Percentage of graduate school faculty engaged in research work applied in any of the following:		24.00%	24.00%	24.00%	24.00%	96.00%	44.46%				44.46%	-51.54%	
a. pursuing advanced research degree programs (Ph.D.) or		1.00%	1.00%	1.00%	1.00%	4.00%	2.50%				2.50%	-1.50%	

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b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or		17.00%	17.00%	17.00%	17.00%	68.00%	39.50%				39.50%	-28.50%	Q1-During the height pandemic the teaching modalities were mostly online, so faculty spent lesser time and effort in their instruction tasks. Thus, they have more time and energy doing research and publishing the results.
c. producing technologies for commercialization or livelihood improvement or		2.00%	2.00%	2.00%	2.00%	8.00%	1.23%				1.23%	-6.77%	
d. whose research work resulted in an extension program		4.00%	4.00%	4.00%	4.00%	16.00%	1.23%				1.23%	-14.77%	Q1-As of this year, only a few Graduate School faculty members had pursued any commercialization or livelihood improvement research.
Output Indicators													
1. Percentage of graduate students enrolled in research degree programs		25.00%	25.00%	25.00%	24.92%	99.92%	20.60%				20.60%	-79.32%	
2. Percentage of accredited graduate programs		10.00%	10.00%	10.00%	10.00%	40.00%	22.91%				22.91%	-17.09%	
RESEARCH PROGRAM	3202000000000000												
OO : Higher education research improved to promote economic productivity and innovation													
Outcome Indicator													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		1	1	1	2	5	2				2	-3	
Output Indicators													
1. Number of research outputs completed within the year		7	8	11	14	40	6				6	-34	
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year		10.00%	15.00%	20.00%	23.00%	68.00%	15.00%				15.00%	-53.00%	
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000000												

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OO : Community engagement increased													
Outcome Indicator													
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		4	6	9	10	29	12				12	-17	Q1-This active partnership are continuation from last year's project 2022 partnership
Output Indicators													
1. Number of trainees weighted by the length of training		700	800	1100	1410	4,010	3253				3253	-757	Q1-Because of the target of Financial Literacy which is 3,600 for first quarter we accumulated 3253 trainees
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		4	5	6	7	22	6				6	-16	
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance		25.00%	25.00%	25.00%	25.00%	100.00%	25.00%				25.00%	-75.00%	

Prepared By:

RYAN O. TAYCO, PH.D. *OTB ROTH L*
 Director for Planning and Development
 Date: 2023-04-25 18:07:56

In coordination with:

RENE BOY A. CATUBIG, CPA
 Acting Chief Administrative Officer-Finance
 Date: 2023-04-25 18:07:56

Approved By:

FOR *Joel P. Limson*
 JOEL P. LIMSON, PH.D.
 University President
 Date: 2023-04-25 18:15:43

This report was generated using the Unified Reporting System on April 25, 2023 18:16 PM ; Status : SUBMITTED