



RA 9299

Republic of the Philippines

June 25, 2004

NEGROS ORIENTAL STATE UNIVERSITY

NOPS (1907)

NOTS (1927)

EVSAT (1968)

CVPC (1983)

Kagawasan Avenue, Dumaguete City, Negros Oriental, Philippines 6200

Phone: (63) (35) 225-9400 Fax: 225-4751 Email: president.office@norsu.edu.ph www.norsu.edu.ph

**18 Q 19869****ANNUAL PROCUREMENT PLAN (APP) CSE and NON-CSE FOR FY 2021**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/RE	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	GUIHULNGAN								220,000.00	0.00	220,000.00	
5 06 04 070-01	Office Table (wooden)	Extension	CB / AMP: (DC/SVP/EC/AtA)	FIRST TO FOURTH QUARTER OF 2021				TUITION	20,000.00		20,000.00	
5 06 04 070-02	Library books	Guihulngan Campu	CB / AMP: (DC/SVP/EC/AtA)	FIRST TO FOURTH QUARTER OF 2021				FIDUCIARY	200,000.00		200,000.00	
5 06 06 020-00	Intangible Assets Outlay - Computer Software								130,000.00	0.00	130,000.00	
	GUIHULNGAN								130,000.00	0.00	130,000.00	
	Computer software	RESEARCH	CB / AMP: (DC/SVP/EC/AtA)	FIRST TO FOURTH QUARTER OF 2021				TUITION	130,000.00		130,000.00	
	GRAND TOTAL								601,781,073.50	228,427,048.50	373,354,025.00	

CB: Competitive Bidding
 AMP: Alternative Methods of Procurement
 DC: Direct Contracting
 SVP: Small Value Procurement
 EC: Emergency Cases
 AtA: Agency to Agency

Campus	TOTAL
Main, Bajumpandan & Pamplona Campuses	507,340,132.50
Bais Campuses	25,152,936.12
Bayawan-Sta Catalina Campus	29,030,277.60
Guihulngan Campus	28,457,962.60
Mabinay Campus	7,307,768.80
Siaton Campus	4,491,995.88
Grand Total	601,781,073.50

MOOE	CO
144,030,132.50	363,310,000.00
18,452,936.12	6,700,000.00
28,435,277.60	595,000.00
27,633,937.60	824,025.00
5,382,768.80	1,925,000.00
4,491,995.88	0.00
228,427,048.50	373,354,025.00

Prepared by:

REYMIL T. CADAPAN, MBA
 Chairman, BAC Secretariat

Reviewed by:

MERIVIC G. CATADA, Ph. D.
 BAC Chairman

Certification as to Availability of Funds:

MAURICE ANAVER DORDADO
 University Chief Accountant

MARIA JOVAMIE T. LIMATOC
 Acting University Budget Officer

Recommending Approval:

JOEL P. LIMSON, Ph. D.
 University President

☐ Approved
☐ Disapproved

BOR Resolution No. _____, s. _____.



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				Ads/Post of IB/RE	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 02 110-02	Training Expenses (In house) (Expenses for various trainings and seminars)								29,280,575.09	29,280,575.09	0.00	
	MAIN								19,361,347.20	19,361,347.20	0.00	
	Training Expenses such as Venue/Hotel/ food accomodation, use of meeting facilities, including materials and supplies for the various seminars, meetings, workshops, orientations and other related activities - GASS/STO/HEP/AEP/RP/TAEP	Main Campus	CB / AMP: (DC/SVP/EC/IAA)	FIRST TO FOURTH QUARTER OF 2021				FIDUCIARY / GF / TUITION	19,361,347.20	19,361,347.20		
	BAIS								2,621,590.00	2,621,590.00	0.00	
	Training Expenses such as Venue/Hotel/ food accomodation, use of meeting facilities, including materials and supplies for the various seminars, meetings, workshops, orientations and other related activities	Bais Campus	CB / AMP: (DC/SVP/EC/IAA)	FIRST TO FOURTH QUARTER OF 2021				FIDUCIARY / GF / TUITION	2,621,590.00	2,621,590.00		
	BAYAWAN-STA. CATALINA								3,102,474.80	3,102,474.80	0.00	
	Training Expenses such as Venue/Hotel/ food accomodation, use of meeting facilities, including materials and supplies for the various seminars, meetings, workshops, orientations and other related activities	Bayawan-Sta. Catalina Campus	CB / AMP: (DC/SVP/EC/IAA)	FIRST TO FOURTH QUARTER OF 2021				FIDUCIARY / GF / TUITION	3,102,474.80	3,102,474.80		
	GUIHULNGAN								1,832,920.00	1,832,920.00	0.00	
	Training Expenses such as Venue/Hotel/ food accomodation, use of meeting facilities, including materials and supplies for the various seminars, meetings, workshops, orientations and other related activities	Guihulngan Campus	CB / AMP: (DC/SVP/EC/IAA)	FIRST TO FOURTH QUARTER OF 2021				FIDUCIARY / GF / TUITION	1,832,920.00	1,832,920.00		
	MABINAY								1,547,443.09	1,547,443.09	0.00	
	Training Expenses such as Venue/Hotel/ food accomodation, use of meeting facilities, including materials and supplies for the various seminars, meetings, workshops, orientations and other related activities	Mabinay Campus	CB / AMP: (DC/SVP/EC/IAA)	FIRST TO FOURTH QUARTER OF 2021				FIDUCIARY / GF / TUITION	1,547,443.09	1,547,443.09		
	SIATON								814,800.00	814,800.00	0.00	
	Training Expenses such as Venue/Hotel/ food accomodation, use of meeting facilities, including materials and supplies for the various seminars, meetings, workshops, orientations and other related activities	Siaton Campus	CB / AMP: (DC/SVP/EC/IAA)	FIRST TO FOURTH QUARTER OF 2021				FIDUCIARY / GF / TUITION	814,800.00	814,800.00		



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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/RE	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 03 020-00	Accountable Forms Expenses (Procurement for Continuous paper and other similar items)								506,010.00	506,010.00	0.00	
	MAIN								305,000.00	305,000.00	0.00	
	Procurement of Accountable Forms (Official receipts, cash books, etc.)	Main Campus	CB / AMP: (DC/SVP/EC/AIA)	FIRST TO FOURTH QUARTER OF 2021				GF / TUITION	305,000.00	305,000.00		
	BAYAWAN-STA. CATALINA								50,000.00	50,000.00	0.00	
	Procurement of Accountable Forms (Official receipts, cash books, etc.)	Bayawan-Sta. Catalina Campus	CB / AMP: (DC/SVP/EC/AIA)	FIRST TO FOURTH QUARTER OF 2021				GF / TUITION	50,000.00	50,000.00		
	BAIS								6,000.00	6,000.00	0.00	
	Procurement of Accountable Forms (Official receipts, cash books, etc.)	Bais Campus	CB / AMP: (DC/SVP/EC/AIA)	FIRST TO FOURTH QUARTER OF 2021				GF	6,000.00	6,000.00		
	GUIHULNGAN								54,000.00	54,000.00	0.00	
	Procurement of Accountable Forms (Official receipts, cash books, etc.)	Guihulngan Campu	CB / AMP: (DC/SVP/EC/AIA)	FIRST TO FOURTH QUARTER OF 2021				GF / TUITION	54,000.00	54,000.00		
	MABINAY								17,000.00	17,000.00	0.00	
	Procurement of Accountable Forms (Official receipts, cash books, etc.)	Mabinay Campus	CB / AMP: (DC/SVP/EC/AIA)	FIRST TO FOURTH QUARTER OF 2021				GF / TUITION	17,000.00	17,000.00		
	SIATON								74,010.00	74,010.00	0.00	
	Procurement of Accountable Forms (Official receipts, cash books, etc.)	Siaton Campus	CB / AMP: (DC/SVP/EC/AIA)	FIRST TO FOURTH QUARTER OF 2021				GF / TUITION	74,010.00	74,010.00		
	ICT Supplies Expenses (Procurement of Toners, Cartridges, etc)								15,501,243.17	15,501,243.17	0.00	
5 02 03 040-00	MAIN								9,744,891.50	9,744,891.50	0.00	
	Procurement of ICT Supplies (Toners, USB, etc)	Main Campus	CB / AMP: (DC/SVP/EC/AIA)	FIRST TO FOURTH QUARTER OF 2021				FIDUCIARY / GF / TUITION	9,744,891.50	9,744,891.50		
	BAYAWAN-STA. CATALINA								2,373,440.00	2,373,440.00	0.00	
	Procurement of ICT Supplies (Toners, USB, etc)	Bayawan-Sta. Catalina Campus	CB / AMP: (DC/SVP/EC/AIA)	FIRST TO FOURTH QUARTER OF 2021				FIDUCIARY / GF / TUITION	2,373,440.00	2,373,440.00		
	BAIS								2,785,795.80	2,785,795.80	0.00	
	Procurement of ICT Supplies (Toners, USB, etc)	Bais Campus	CB / AMP: (DC/SVP/EC/AIA)	FIRST TO FOURTH QUARTER OF 2021				FIDUCIARY / GF / TUITION	2,785,795.80	2,785,795.80		
	GUIHULNGAN								169,900.00	169,900.00	0.00	



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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/RE	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of ICT Supplies (Toners, USB, etc)	Guihulngan Campus	CB / AMP: (DC/SVP/EC/IA/A)	FIRST TO FOURTH QUARTER OF 2021				FIDUCIARY / GF / TUITION	169,900.00	169,900.00		
	MABINAY								399,215.87	399,215.87	0.00	
	Procurement of ICT Supplies (Toners, USB, etc)	Mabinay Campus	CB / AMP: (DC/SVP/EC/IA/A)	FIRST TO FOURTH QUARTER OF 2021				GF / TUITION	399,215.87	399,215.87		
	SIATON								28,000.00	28,000.00	0.00	
	Procurement of ICT Supplies (Toners, USB, etc)	Siaton Campus	CB / AMP: (DC/SVP/EC/IA/A)	FIRST TO FOURTH QUARTER OF 2021				GF	28,000.00	28,000.00		
5 02 03 050-00	Office Supplies Expenses (Procurement of various supplies and materials for office use)								21,039,857.45	21,039,857.45	0.00	
	MAIN								10,410,152.00	10,410,152.00	0.00	
	Procurement of office supplies.	Main Campus	CB / AMP: (DC/SVP/EC/IA/A)	FIRST TO FOURTH QUARTER OF 2021				FIDUCIARY / GF / TUITION	10,410,152.00	10,410,152.00		
	BAIS								2,656,961.90	2,656,961.90	0.00	
	Procurement of office supplies.	Bais Campus	CB / AMP: (DC/SVP/EC/IA/A)	FIRST TO FOURTH QUARTER OF 2021				FIDUCIARY / GF / TUITION	2,656,961.90	2,656,961.90		
	BAYAWAN-STA. CATALINA								3,712,527.00	3,712,527.00	0.00	
	Procurement of office supplies.	Bayawan-Sta. Catalina Campus	CB / AMP: (DC/SVP/EC/IA/A)	FIRST TO FOURTH QUARTER OF 2021				FIDUCIARY / GF / TUITION	3,712,527.00	3,712,527.00		
	GUIHULNGAN								2,750,591.00	2,750,591.00	0.00	
	Procurement of office supplies.	Guihulngan Campus	CB / AMP: (DC/SVP/EC/IA/A)	FIRST TO FOURTH QUARTER OF 2021				FIDUCIARY / GF / IGP / TUITION	2,750,591.00	2,750,591.00		
	MABINAY								411,409.84	411,409.84	0.00	
	Procurement of office supplies.	Mabinay Campus	CB / AMP: (DC/SVP/EC/IA/A)	FIRST TO FOURTH QUARTER OF 2021				GF/TUITION	411,409.84	411,409.84		
	SIATON								1,098,215.71	1,098,215.71	0.00	
	Procurement of office supplies.	Siaton Campus	CB / AMP: (DC/SVP/EC/IA/A)	FIRST TO FOURTH QUARTER OF 2021				FIDUCIARY / GF / TUITION	1,098,215.71	1,098,215.71		
5 02 03 070-00	Drugs and Medicines Expenses (Procurement of drugs and medicines for Dental and Medical use)								1,175,098.00	1,175,098.00	0.00	
	MAIN								657,000.00	657,000.00	0.00	
	Procurement of Drugs and Medicines for Main Campus	Main Campus	CB / AMP: (DC/SVP/EC/IA/A)	FIRST TO FOURTH QUARTER OF 2021				GF	657,000.00	657,000.00		



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				Ads/Post of IB/RE	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	BAIS								42,000.00	42,000.00	0.00	
	Procurement of Drugs and Medicines for Bais Campus	Bais Campus	CB / AMP; (DC/SVP/EC/IA/A)	FIRST TO FOURTH QUARTER OF 2021				GF	42,000.00	42,000.00		
	BAYAWAN-STA. CATALINA								159,348.00	159,348.00	0.00	
	Procurement of Drugs and Medicines for Bayawan-Sta. Catalina Campus	Bayawan-Sta. Catalina Campus	CB / AMP; (DC/SVP/EC/IA/A)	FIRST TO FOURTH QUARTER OF 2021				FIDUCIARY / GF	159,348.00	159,348.00		
	GUIHULNGAN								153,080.00	153,080.00	0.00	
	Procurement of Drugs and Medicines for Guihulngan Campus	Guihulngan Campus	CB / AMP; (DC/SVP/EC/IA/A)	FIRST TO FOURTH QUARTER OF 2021				FIDUCIARY / GF	153,080.00	153,080.00		
	MABINAY								113,000.00	113,000.00	0.00	
	Procurement of Drugs and Medicines for Mabinay Campus	Mabinay Campus	CB / AMP; (DC/SVP/EC/IA/A)	FIRST TO FOURTH QUARTER OF 2021				FIDUCIARY / GF	113,000.00	113,000.00		
	SIATON								50,670.00	50,670.00	0.00	
	Procurement of Drugs and Medicines for Siaton Campus	Siaton Campus	CB / AMP; (DC/SVP/EC/IA/A)	FIRST TO FOURTH QUARTER OF 2021				FIDUCIARY / GF	50,670.00	50,670.00		
5 02 03 080-00	Medical, Dental and Laboratory Supplies Expenses (Procurement of dental and laboratory for Dental, Medical and laboratory use)								3,152,890.00	3,152,890.00	0.00	
	MAIN								2,346,500.00	2,346,500.00	0.00	
	Procurement of Medical, Dental & Laboratory Supplies for Main Campus	Main Campus	CB / AMP; (DC/SVP/EC/IA/A)	FIRST TO FOURTH QUARTER OF 2021				FIDUCIARY / GF / TUITION	2,346,500.00	2,346,500.00		
	BAIS								245,590.00	245,590.00	0.00	
	Procurement of Medical, Dental & Laboratory Supplies for Bais Campus	Bais Campus	CB / AMP; (DC/SVP/EC/IA/A)	FIRST TO FOURTH QUARTER OF 2021				FIDUCIARY / GF / TUITION	245,590.00	245,590.00		
	BAYAWAN-STA. CATALINA								254,250.00	254,250.00	0.00	
	Procurement of Medical, Dental & Laboratory Supplies for Bayawan-Sta. Catalina Campus	Bayawan-Sta. Catalina Campus	CB / AMP; (DC/SVP/EC/IA/A)	FIRST TO FOURTH QUARTER OF 2021				FIDUCIARY / GF / TUITION	254,250.00	254,250.00		
	GUIHULNGAN								285,150.00	285,150.00	0.00	
	Procurement of Medical, Dental & Laboratory Supplies for Guihulngan Campus	Guihulngan Campus	CB / AMP; (DC/SVP/EC/IA/A)	FIRST TO FOURTH QUARTER OF 2021				FIDUCIARY / GF / TUITION	285,150.00	285,150.00		
	MABINAY								21,400.00	21,400.00	0.00	



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				Ads/Post of IB/RE	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Medical, Dental & Laboratory Supplies for Mabinay Campus	Mabinay Campus	CB / AMP: (DC/SVP/EC/IA)	FIRST TO FOURTH QUARTER OF 2021				FIDUCIARY / GF	21,400.00	21,400.00		
5 02 03 090-00	Fuel, Oil and Lubricants Expenses (Procurement of Fuel, Oil and Lubricants for vehicles and other machines)								4,038,460.00	4,038,460.00	0.00	
	MAIN								1,792,000.00	1,792,000.00	0.00	
	Procurement of Fuel, Oil and Lubricants for Main Campus	Main Campus	CB / AMP: (DC/SVP/EC/IA)	FIRST TO FOURTH QUARTER OF 2021				GF	1,792,000.00	1,792,000.00		
	BAIS								456,000.00	456,000.00	0.00	
	Procurement of Fuel, Oil and Lubricants for Bais Campus	Bais Campus	CB / AMP: (DC/SVP/EC/IA)	FIRST TO FOURTH QUARTER OF 2021				GF / TUITION	456,000.00	456,000.00		
	BAYAWAN-STA. CATALINA								1,003,210.00	1,003,210.00	0.00	
	Procurement of Fuel, Oil and Lubricants for Bayawan-Sta. Catalina Campus	Bayawan-Sta. Catalina Campus	CB / AMP: (DC/SVP/EC/IA)	FIRST TO FOURTH QUARTER OF 2021				GF / TUITION	1,003,210.00	1,003,210.00		
	GUIHULNGAN								547,250.00	547,250.00	0.00	
	Procurement of Fuel, Oil and Lubricants for Guihulngan Campus	Guihulngan Campus	CB / AMP: (DC/SVP/EC/IA)	FIRST TO FOURTH QUARTER OF 2021				GF / TUITION	547,250.00	547,250.00		
	MABINAY								162,000.00	162,000.00	0.00	
	Procurement of Fuel, Oil and Lubricants for Mabinay Campus	Mabinay Campus	CB / AMP: (DC/SVP/EC/IA)	FIRST TO FOURTH QUARTER OF 2021				FIDUCIARY / GF / TUITION	162,000.00	162,000.00		
	SIATON								78,000.00	78,000.00	0.00	
	Procurement of Fuel, Oil and Lubricants for Siaton Campus	Siaton Campus	CB / AMP: (DC/SVP/EC/IA)	FIRST TO FOURTH QUARTER OF 2021				GF / TUITION	78,000.00	78,000.00		
5 02 03 100-00	Agricultural and Marine Supplies Expenses (Procurement of seeds, feeds, fertilizers and other similar items)								2,121,790.00	2,121,790.00	0.00	
	MAIN								1,130,760.00	1,130,760.00	0.00	
	Procurement of Agricultural and Marine Supplies for Main Campus	Main Campus	CB / AMP: (DC/SVP/EC/IA)	FIRST TO FOURTH QUARTER OF 2021				GF / IGP / TUITION	1,130,760.00	1,130,760.00		
	BAIS								45,000.00	45,000.00	0.00	
	Procurement of Agricultural and Marine Supplies for Bais Campus	Bais Campus	CB / AMP: (DC/SVP/EC/IA)	FIRST TO FOURTH QUARTER OF 2021				GF	45,000.00	45,000.00		
	BAYAWAN-STA. CATALINA								810,030.00	810,030.00	0.00	
	Procurement of Agricultural and Marine Supplies for Bayawan-Sta. Catalina Campus	Bayawan-Sta. Catalina Campus	CB / AMP: (DC/SVP/EC/IA)	FIRST TO FOURTH QUARTER OF 2021				GF / TUITION	810,030.00	810,030.00		



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	GUIHULNGAN								36,000.00	36,000.00	0.00	
	Procurement of Agricultural and Marine Supplies for Guihulngan	Guihulngan	CB / AMP: (DC/SVP/EC/IAA)	FIRST TO FOURTH QUARTER OF 2021				GF	36,000.00	36,000.00		
	MABINAY								100,000.00	100,000.00	0.00	
	Procurement of Agricultural and Marine Supplies for Mabinay Campus	Mabinay Campus	CB / AMP: (DC/SVP/EC/IAA)	FIRST TO FOURTH QUARTER OF 2021				GF / TUITION	100,000.00	100,000.00		
5 02 03 130-00	Chemical and Filtering Supplies Expenses (Procurement of various Chemical and Filtering Supplies)								1,281,000.00	1,281,000.00	0.00	
	MAIN								1,195,000.00	1,195,000.00	0.00	
	Procurement of Chemical and Filtering Supplies for Main Campus	Main Campus	CB / AMP: (DC/SVP/EC/IAA)	FIRST TO FOURTH QUARTER OF 2021				FIDUCIARY / GF / TUITION	1,195,000.00	1,195,000.00		
	BAIS								28,000.00	28,000.00	0.00	
	Procurement of Chemical and Filtering Supplies for Bais Campus	Bais Campus	CB / AMP: (DC/SVP/EC/IAA)	FIRST TO FOURTH QUARTER OF 2021				GF	28,000.00	28,000.00		
	BAYAWAN-STA. CATALINA								27,000.00	27,000.00	0.00	
	Procurement of Chemical and Filtering Supplies for Bayawan-Sta. Catalina Campus	Bayawan-Sta. Catalina Campus	CB / AMP: (DC/SVP/EC/IAA)	FIRST TO FOURTH QUARTER OF 2021				GF	27,000.00	27,000.00		
	GUIHULNGAN								22,000.00	22,000.00	0.00	
	Procurement of Chemical and Filtering Supplies for Guihulngan Campus	Guihulngan Campus	CB / AMP: (DC/SVP/EC/IAA)	FIRST TO FOURTH QUARTER OF 2021				GF	22,000.00	22,000.00		
	MABINAY								9,000.00	9,000.00	0.00	
	Procurement of Chemical and Filtering Supplies for Mabinay Campus	Mabinay Campus	CB / AMP: (DC/SVP/EC/IAA)	FIRST TO FOURTH QUARTER OF 2021				GF	9,000.00	9,000.00		
	SIATON								0.00	0.00	0.00	
	Procurement of Chemical and Filtering Supplies for Siaton Campus	Siaton Campus	CB / AMP: (DC/SVP/EC/IAA)	FIRST TO FOURTH QUARTER OF 2021				GF	0.00			
5 02 03 210-00	Semi-Expendable Machinery and Equipment Expenses								7,646,954.72	7,646,954.72	0.00	
	MAIN								1,396,202.00	1,396,202.00	0.00	
	Procurement of Various Semi-Expendable Machinery and Equipment Expenses	Main Campus	CB / AMP: (DC/SVP/EC/IAA)	FIRST TO FOURTH QUARTER OF 2021				FIDUCIARY	1,396,202.00	1,396,202.00		
	BAIS								2,426,604.72	2,426,604.72	0.00	



ANNUAL PROCUREMENT PLAN (APP) CSE and NON-CSE FOR FY 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/RE	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Various Semi-Expendable Machinery and Equipment Expenses	Bais Campus	CB / AMP: (DC/SVP/EC/IA/A)	FIRST TO FOURTH QUARTER OF 2021				FIDUCIARY / TUITION	2,426,604.72	2,426,604.72		
	BAYAWAN-STA. CATALINA								224,800.00	224,800.00	0.00	
	Procurement of Various Semi-Expendable Machinery and Equipment Expenses	Bayawan-Sta. Catalina Campus	CB / AMP: (DC/SVP/EC/IA/A)	FIRST TO FOURTH QUARTER OF 2021				FIDUCIARY / IGP TUITION	224,800.00	224,800.00		
	GUIHULNGAN								2,732,825.00	2,732,825.00	0.00	
	Procurement of Various Semi-Expendable Machinery and Equipment Expenses	Guihulngan Campu	CB / AMP: (DC/SVP/EC/IA/A)	FIRST TO FOURTH QUARTER OF 2021				FIDUCIARY / TUITION	2,732,825.00	2,732,825.00		
	MABINAY								479,250.00	479,250.00	0.00	
	Procurement of Various Semi-Expendable Machinery and Equipment Expenses	Mabinay Campus	CB / AMP: (DC/SVP/EC/IA/A)	FIRST TO FOURTH QUARTER OF 2021				FIDUCIARY / TUITION	479,250.00	479,250.00		
	SIATON								387,273.00	387,273.00	0.00	
	Procurement of Various Semi-Expendable Machinery and Equipment Expenses	Siaton Campus	CB / AMP: (DC/SVP/EC/IA/A)	FIRST TO FOURTH QUARTER OF 2021				FIDUCIARY / TUITION	387,273.00	387,273.00		
5 02 03 220-00	Semi-Expendable Furniture, Fixtures and Books Expenses								6,180,034.80	6,180,034.80	0.00	
	MAIN								3,262,217.80	3,262,217.80	0.00	
	Procurement of Semi-Expendable Furniture, Fixtures and Books for Main Campus	Main Campus	CB / AMP: (DC/SVP/EC/IA/A)	FIRST TO FOURTH QUARTER OF 2021				FIDUCIARY	3,262,217.80	3,262,217.80		
	BAIS								529,017.00	529,017.00	0.00	
	Procurement of Furniture and Fixtures (Semi-Expendable) for Bais Campus	Bais Campus	CB / AMP: (DC/SVP/EC/IA/A)	FIRST TO FOURTH QUARTER OF 2021				FIDUCIARY / TUITION	529,017.00	529,017.00		
	BAYAWAN-STA. CATALINA								2,066,300.00	2,066,300.00	0.00	
	Procurement of Semi-Expendable Furniture, Fixtures and Books Expenses-Furniture and Fixtures	Bayawan-Sta. Catalina Campus	CB / AMP: (DC/SVP/EC/IA/A)	FIRST TO FOURTH QUARTER OF 2021				FIDUCIARY / TUITION	2,066,300.00	2,066,300.00		
	GUIHULNGAN								242,500.00	242,500.00	0.00	
	Procurement of Plastic Arm Chairs for Classroom Use for Various Colleges	Guihulngan Campus	CB / AMP: (DC/SVP/EC/IA/A)	FIRST TO FOURTH QUARTER OF 2021				FIDUCIARY / TUITION	242,500.00	242,500.00		
	MABINAY								80,000.00	80,000.00	0.00	
	Procurement of furniture and fixtures such as sala sets, monoblock chairs, shelves, etc	Mabinay Campus	CB / AMP: (DC/SVP/EC/IA/A)	FIRST TO FOURTH QUARTER OF 2021				FIDUCIARY / TUITION	80,000.00	80,000.00		
5 02 03 990-00	Other Supplies and Materials Expenses								14,458,808.01	14,458,808.01	0.00	
	MAIN								6,717,330.00	6,717,330.00	0.00	



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Kagawasan Avenue, Dumaguete City, Negros Oriental, Philippines 6200

Phone: (63) (35) 225-9400 Fax: 225-4751 Email: president.office@norsu.edu.ph www.norsu.edu.ph



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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/RE	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of other supplies and materials for Main Campus	Main Campus	CB / AMP: (DC/SVP/EC/AIA)	FIRST TO FOURTH QUARTER OF 2021				FIDUCIARY / IGP / TUITION	6,717,330.00	6,717,330.00		
	BAIS								1,462,496.70	1,462,496.70	0.00	
	Procurement of other supplies and materials for Bais Campus	Bais Campus	CB / AMP: (DC/SVP/EC/AIA)	FIRST TO FOURTH QUARTER OF 2021				FIDUCIARY / TUITION	1,462,496.70	1,462,496.70		
	BAYAWAN-STA. CATALINA								3,095,615.00	3,095,615.00	0.00	
	Procurement of Other Supplies and Materials Expenses	Bay-Sta. Catalina Campus	CB / AMP: (DC/SVP/EC/AIA)	FIRST TO FOURTH QUARTER OF 2021				FIDUCIARY / IGP / TUITION	3,095,615.00	3,095,615.00		
	GUIHULNGAN								1,556,677.00	1,556,677.00	0.00	
	Procurement of Various Other Supplies and Materials NOT Available at PS-DBM	Guihulngan Campus	CB / AMP: (DC/SVP/EC/AIA)	FIRST TO FOURTH QUARTER OF 2021				FIDUCIARY / TUITION	1,556,677.00	1,556,677.00		
	MABINAY								299,350.00	299,350.00	0.00	
	Procurement of other supplies and materials	Mabinay Campus	CB / AMP: (DC/SVP/EC/AIA)	FIRST TO FOURTH QUARTER OF 2021				FIDUCIARY / TUITION	299,350.00	299,350.00		
	SIATON								1,327,339.31	1,327,339.31	0.00	
	Procurement of other supplies and materials for Siaton Campus	Siaton Campus	CB / AMP: (DC/SVP/EC/AIA)	FIRST TO FOURTH QUARTER OF 2021				FIDUCIARY / TUITION	1,327,339.31	1,327,339.31		
5 02 05 000-00	Communication Expenses (Postage and Courier Services, Telephone Expenses, Internet Subscription Expenses & Cable, Satellite, Telegraph and Radio Expenses)								12,325,532.80	12,325,532.80	0.00	
	MAIN								8,655,000.00	8,655,000.00	0.00	
	Procurement of Postage and Courier Services for Main Campus	Main Campus	CB / AMP: (DC/SVP/EC/AIA)	FIRST TO FOURTH QUARTER OF 2021				GF / TUITION	657,000.00	657,000.00		
	Procurement of Internet/Landline/Mobile Subscription Expenses for Main Campus	Main Campus	CB / AMP: (DC/SVP/EC/AIA)	FIRST TO FOURTH QUARTER OF 2021				FIDUCIARY / GF / TUITION	7,989,000.00	7,989,000.00		
	Procurement of Cable Subscription for Main Campus	Main Campus	CB / AMP: (DC/SVP/EC/AIA)	FIRST TO FOURTH QUARTER OF 2021				GF	9,000.00	9,000.00		
	BAIS								405,000.00	405,000.00	0.00	
	Procurement of Postage and Courier Services for Bais Campus	Bais Campus	CB / AMP: (DC/SVP/EC/AIA)	FIRST TO FOURTH QUARTER OF 2021				GF / TUITION	20,000.00	20,000.00		
	Procurement of Internet/Landline Subscription Expenses for Bais Campus	Bais Campus	CB / AMP: (DC/SVP/EC/AIA)	FIRST TO FOURTH QUARTER OF 2021				FIDUCIARY / GF / TUITION	385,000.00	385,000.00		
	BAYAWAN-STA. CATALINA								2,395,132.80	2,395,132.80	0.00	



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				Ads/Post of IB/RE	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Postage and Courier Services for Bayawan-Sta. Catalina Campus	yan-Sta. Catalina C	CB / AMP: (DC/SVP/EC/IAA)	FIRST TO FOURTH QUARTER OF 2021				GF	3,000.00	3,000.00		
	Procurement of Internet/Landline Subscription Expenses for Bayawan-Sta. Catalina Campus	yan-Sta. Catalina C	CB / AMP: (DC/SVP/EC/IAA)	FIRST TO FOURTH QUARTER OF 2021				FIDUCIARY / GF / TUITION	2,212,132.80	2,212,132.80		
	Procurement of Cable Subscription for Main Campus	yan-Sta. Catalina C	CB / AMP: (DC/SVP/EC/IAA)	FIRST TO FOURTH QUARTER OF 2021				FIDUCIARY	180,000.00	180,000.00		
	GUIHULNGAN								135,000.00	135,000.00	0.00	
	Procurement of Postage and Courier Services for Guihulngan Campus	Guihulngan Campu	CB / AMP: (DC/SVP/EC/IAA)	FIRST TO FOURTH QUARTER OF 2021				GF	3,000.00	3,000.00		
	Procurement of Internet/Landline Subscription Expenses for Guihulngan Campus	Guihulngan Campu	CB / AMP: (DC/SVP/EC/IAA)	FIRST TO FOURTH QUARTER OF 2021				GF	36,000.00	36,000.00		
	Procurement of Cable Subscription for Main Campus	Guihulngan Campu	CB / AMP: (DC/SVP/EC/IAA)	FIRST TO FOURTH QUARTER OF 2021				TUITION	96,000.00	96,000.00		
	MABINAY								514,000.00	514,000.00	0.00	
	Procurement of Postage and Courier Services for Mabinay Campus	Mabinay Campus	CB / AMP: (DC/SVP/EC/IAA)	FIRST TO FOURTH QUARTER OF 2021				GF	1,000.00	1,000.00		
	Procurement of Internet/Landline Subscription Expenses for Mabinay Campus	Mabinay Campus	CB / AMP: (DC/SVP/EC/IAA)	FIRST TO FOURTH QUARTER OF 2021				FIDUCIARY / GF	513,000.00	513,000.00		
	SIATON								221,400.00	221,400.00	0.00	
	Procurement of Internet/Landline Subscription Expenses for Siaton Campus	Siaton Campus	CB / AMP: (DC/SVP/EC/IAA)	FIRST TO FOURTH QUARTER OF 2021				FIDUCIARY / GF / TUITION	221,400.00	221,400.00		
5 02 06 000-00	Awards/Rewards and Prizes (Awards/Rewards, Prizes, Indemnities Expenses)								208,900.00	208,900.00	0.00	
	MAIN								99,400.00	99,400.00	0.00	
	Procurement of awards/rewards and prizes and incentives for Main Campus	DENTAL CLINIC	CB / AMP: (DC/SVP/EC/IAA)	FIRST TO FOURTH QUARTER OF 2021				TUITION	99,400.00	99,400.00		
	BAIS								2,500.00	2,500.00	0.00	
	Awards/Rewards and Prizes (Awards/Rewards, Prizes, Indemnities Expenses)	Bais Campus	CB / AMP: (DC/SVP/EC/IAA)	FIRST TO FOURTH QUARTER OF 2021				FIDUCIARY	2,500.00	2,500.00		
	BAYAWAN-STA. CATALINA								107,000.00	107,000.00	0.00	
	Awards/Rewards and Prizes (Awards/Rewards, Prizes, Indemnities Expenses)	yan-Sta. Catalina C	CB / AMP: (DC/SVP/EC/IAA)	FIRST TO FOURTH QUARTER OF 2021				TUITION	107,000.00	107,000.00		
5 02 07 000-00	Survey, Research, Exploration and Development Expenses (Expenses for the conduct of survey, research, exploration and development)								22,362,000.00	22,362,000.00	0.00	



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				Ads/Post of IB/RE	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MAIN								21,550,000.00	21,550,000.00	0.00	
	Procurement for the conduct of Research and Development Activities	Main Campus	CB / AMP: (DC/SVP/IEC/AIA)	FIRST TO FOURTH QUARTER OF 2021				FIDUCIARY / GF / TUITION	21,550,000.00	21,550,000.00		
	BAIS								250,000.00	250,000.00	0.00	
	Procurement for the conduct of Research and Development Activities	Bais Campus	CB / AMP: (DC/SVP/IEC/AIA)	FIRST TO FOURTH QUARTER OF 2021				TUITION	250,000.00	250,000.00		
	BAYAWAN-STA. CATALINA								150,000.00	150,000.00	0.00	
	Procurement for the conduct of Research, Exploration and Development Activities	Bay-Sta. Catalina Campus	CB / AMP: (DC/SVP/IEC/AIA)	FIRST TO FOURTH QUARTER OF 2021				TUITION	150,000.00	150,000.00		
	GUIHULNGAN								412,000.00	412,000.00		
	Procurement for the conduct of Research, Exploration and Development Activities	Guihulngan Campus	CB / AMP: (DC/SVP/IEC/AIA)	FIRST TO FOURTH QUARTER OF 2021				TUITION	412,000.00	412,000.00		
5 02 11 000-00	Professional Services (Legal, Auditing, Consultancy & Other Prof services)								775,520.00	775,520.00	0.00	
	MAIN								688,520.00	688,520.00	0.00	
	Auditing Services	Main Campus	CB / AMP: (DC/SVP/IEC/AIA)	FIRST TO FOURTH QUARTER OF 2021				GF / TUITION	205,000.00	205,000.00		
	Professional Services (Legal, Consultancy & Other Prof services) for Main Campus	Main Campus	CB / AMP: (DC/SVP/IEC/AIA)	FIRST TO FOURTH QUARTER OF 2021				FIDUCIARY / GF / TUITION	483,520.00	483,520.00		
	BAIS								15,000.00	15,000.00	0.00	
	Professional Services (Legal, Auditing, Consultancy & Other Prof services) for Bais Campus	Bais Campus	CB / AMP: (DC/SVP/IEC/AIA)	FIRST TO FOURTH QUARTER OF 2021				FIDUCIARY / GF / TUITION	15,000.00	15,000.00		
	GUIHULNGAN								22,000.00	22,000.00	0.00	
	Professional Services (Legal, Auditing, Consultancy & Other Prof services) for Guihulngan Campus	Guihulngan Campus	CB / AMP: (DC/SVP/IEC/AIA)	FIRST TO FOURTH QUARTER OF 2021				GF / TUITION	22,000.00	22,000.00		
	MABINAY								50,000.00	50,000.00	0.00	
	Professional Services (Legal, Auditing, Consultancy & Other Prof services) for Mabinay Campus	Mabinay Campus	CB / AMP: (DC/SVP/IEC/AIA)	FIRST TO FOURTH QUARTER OF 2021				FIDUCIARY / GF / TUITION	50,000.00	50,000.00		
5 02 12 000-00	General Services (Environment/Sanitary, Janitorial, Security & Other General Services)								20,695,000.00	20,695,000.00	0.00	



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				Ads/Post of IB/RE	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MAIN								20,365,000.00	20,365,000.00	0.00	
	Procurement of Environment/Sanitary Services for Main Campus	Main Campus	CB / AMP: (DC/SVP/EC/IA/A)	FIRST TO FOURTH QUARTER OF 2021				GF / TUITION	365,000.00	365,000.00		
	Procurement of Janitorial Services for All Campuses	All Campuses	CB / AMP: (DC/SVP/EC/IA/A)	FIRST TO FOURTH QUARTER OF 2021				GF	8,400,000.00	8,400,000.00		
	Procurement of Security Services for All Campuses	All Campuses	CB / AMP: (DC/SVP/EC/IA/A)	FIRST TO FOURTH QUARTER OF 2021				GF	11,500,000.00	11,500,000.00		
	Procurement of Other General Services - ICT Services for Main Campus	Main Campus	CB / AMP: (DC/SVP/EC/IA/A)	FIRST TO FOURTH QUARTER OF 2021				TUITION	100,000.00	100,000.00		
	BAIS								30,000.00	30,000.00	0.00	
	Procurement of Environment/Sanitary Services for Bais Campus	Bais Campus	CB / AMP: (DC/SVP/EC/IA/A)	FIRST TO FOURTH QUARTER OF 2021				GF / TUITION	30,000.00	30,000.00		
	BAYAWAN-STA. CATALINA								279,000.00	279,000.00	0.00	
	Procurement of Environment/Sanitary Services for Bayawan-Sta. Catalina Campus	Bayawan-Sta. Catalina Campus	CB / AMP: (DC/SVP/EC/IA/A)	FIRST TO FOURTH QUARTER OF 2021				GF / TUITION	279,000.00	279,000.00		
	GUIHULNGAN								1,000.00	1,000.00	0.00	
	Procurement of Environment/Sanitary Services for Guihulngan Campus	Guihulngan Campus	CB / AMP: (DC/SVP/EC/IA/A)	FIRST TO FOURTH QUARTER OF 2021				GF	1,000.00	1,000.00		
	MABINAY								20,000.00	20,000.00	0.00	
	Procurement of Environment/Sanitary Services for Mabinay Campus	Mabinay Campus	CB / AMP: (DC/SVP/EC/IA/A)	FIRST TO FOURTH QUARTER OF 2021				GF / TUITION	20,000.00	20,000.00		
5 02 13 030-00	Repairs and Maintenance - Infrastructure Assets								10,000.00	10,000.00	0.00	
	MAIN								10,000.00	10,000.00	0.00	
	Repair of Water Supply System	Main Campus	CB / AMP: (DC/SVP/EC/IA/A)	FIRST TO FOURTH QUARTER OF 2021				TUITION	10,000.00	10,000.00		
5 02 13 040-02	Repairs and Maintenance - Buildings and Other Structures - School Buildings (Procurement of materials for repairs and maintenance on School Buildings of all campuses)								907,000.00	907,000.00	0.00	
	MAIN								762,000.00	762,000.00	0.00	
	Various Repairs and Maintenance on School Buildings in Main Campus	Main Campus	CB / AMP: (DC/SVP/EC/IA/A)	FIRST TO FOURTH QUARTER OF 2021				GF	762,000.00	762,000.00		
	BAYAWAN STA. CATALINA								68,000.00	68,000.00	0.00	
	Various Repairs and Maintenance on School Buildings in Bayawan-Sta. Catalina Campus	Bayawan-Sta. Catalina Campus	CB / AMP: (DC/SVP/EC/IA/A)	FIRST TO FOURTH QUARTER OF 2021				GF	68,000.00	68,000.00		
	GUIHULNGAN								56,000.00	56,000.00	0.00	



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				Ads/Post of IB/RE	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Various Repairs and Maintenance on School Buildings in Guihulngan Campus	Guihulngan Campus	CB / AMP: (DC/SVP/EC/IA/A)	FIRST TO FOURTH QUARTER OF 2021				GF	56,000.00	56,000.00		
	MABINAY								21,000.00	21,000.00	0.00	
	Various Repairs and Maintenance on School Buildings in Mabinay Campus	Mabinay Campus	CB / AMP: (DC/SVP/EC/IA/A)	FIRST TO FOURTH QUARTER OF 2021				GF	21,000.00	21,000.00		
	Repairs and Maintenance - Buildings and Other Structures - Other Structures								1,593,120.00	1,593,120.00	0.00	
5 02 13 040-89	BAYAWAN-STA. CATALINA								1,593,120.00	1,593,120.00	0.00	
	Repairs and Maintenance - Buildings and Other Structures - Other Structures	Bay-Sta. Catalina Campus	PUBLIC BIDDING	FIRST TO FOURTH QUARTER OF 2021				FIDUCIARY	1,593,120.00	1,593,120.00		
	Repairs and Maintenance - Machinery and Equipment (M & E) - Machinery								35,000.00	35,000.00	0.00	
5 02 13 050-01	BAYAWAN-STA. CATALINA								35,000.00	35,000.00	0.00	
	Repairs and Maintenance - M & E - Machinery	Bay-Sta. Catalina Campus	CB / AMP: (DC/SVP/EC/IA/A)	FIRST TO FOURTH QUARTER OF 2021				TUITION	35,000.00	35,000.00		
	Repairs and Maintenance - M & E - Office Equipment								193,800.00	193,800.00	0.00	
5 02 13 050-02	MAIN								28,800.00	28,800.00	0.00	
	Repairs and Maintenance - M & E - Machinery for Main Campus	Main Campus	CB / AMP: (DC/SVP/EC/IA/A)	FIRST TO FOURTH QUARTER OF 2021				FIDUCIARY	28,800.00	28,800.00		
	BAIS								165,000.00	165,000.00	0.00	
	Repairs and Maintenance - M & E - Office Equipment	Bais Campus	CB / AMP: (DC/SVP/EC/IA/A)	FIRST TO FOURTH QUARTER OF 2021				FIDUCIARY / TUITION	165,000.00	165,000.00		
	Repairs and Maintenance - M & E - ICT Equipment								247,000.00	247,000.00	0.00	
5 02 13 050-03	BAIS								132,000.00	132,000.00	0.00	
	Repairs and Maintenance - M & E - ICT Equipment	Bais Campus	CB / AMP: (DC/SVP/EC/IA/A)	FIRST TO FOURTH QUARTER OF 2021				FIDUCIARY / TUITION	132,000.00	132,000.00		
	BAYAWAN-STA. CATALINA								15,000.00	15,000.00	0.00	
	Repairs and Maintenance - M & E - ICT Equipment	Bay-Sta. Catalina Campus	CB / AMP: (DC/SVP/EC/IA/A)	FIRST TO FOURTH QUARTER OF 2021				FIDUCIARY	15,000.00	15,000.00		
	MABINAY								100,000.00	100,000.00	0.00	
	Repair of computer sets and other ICT equipments	Mabinay Campus	CB / AMP: (DC/SVP/EC/IA/A)	FIRST TO FOURTH QUARTER OF 2021				FIDUCIARY / TUITION	100,000.00	100,000.00		



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Phone: (63) (35) 225-9400 Fax: 225-4751 Email: president.office@norsu.edu.ph www.norsu.edu.ph



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ANNUAL PROCUREMENT PLAN (APP) CSE and NON-CSE FOR FY 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/RE	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 13 050-11	Repairs and Maintenance - M & E - Medical Equipment								150,000.00	150,000.00	0.00	
	MAIN								150,000.00	150,000.00	0.00	
	Repairs and Maintenance - M & E - Medical Equipment for CNPAHS	Dental Office	CB / AMP: (DC/SVP/EC/IA/A)	FIRST TO FOURTH QUARTER OF 2021				FIDUCIARY	150,000.00	150,000.00		
5 02 13 050-12	Repairs and Maintenance - M & E - Printing Equipment								25,000.00	25,000.00	0.00	
	MAIN								25,000.00	25,000.00	0.00	
	Repairs and Maintenance - M & E - Printing Equipment of Main Campus	Main Campus	CB / AMP: (DC/SVP/EC/IA/A)	FIRST TO FOURTH QUARTER OF 2021				FIDUCIARY	25,000.00	25,000.00		
5 02 13 050-99	Repairs and Maintenance - M & E - Other Machinery & Equipment (Various repairs and periodic maintenance of various equipment)								215,000.00	215,000.00	0.00	
	MAIN								100,000.00	100,000.00	0.00	
	Various Repairs and Maintenance - M & E - Other Machinery & Equipment for the Main Campus	Main Campus	CB / AMP: (DC/SVP/EC/IA/A)	FIRST TO FOURTH QUARTER OF 2021				GF	100,000.00	100,000.00		
	BAIS								115,000.00	115,000.00	0.00	
	Various Repairs and Maintenance - M & E - Other Machinery & Equipment	Bais Campus	CB / AMP: (DC/SVP/EC/IA/A)	FIRST TO FOURTH QUARTER OF 2021				FIDUCIARY	115,000.00	115,000.00		
5 02 13 060-01	Repairs and Maintenance - Transportation Equipment - Motor Vehicles (Repairs and periodic maintenance for Motor Vehicles of all campuses)								540,000.00	540,000.00	0.00	
	MAIN								415,000.00	415,000.00	0.00	
	Various Repairs and Periodic Maintenance of Motor Vehicles	All Campus	CB / AMP: (DC/SVP/EC/IA/A)	FIRST TO FOURTH QUARTER OF 2021				GF / IGP	415,000.00	415,000.00		
	BAYAWAN-STA. CATALINA								125,000.00	125,000.00	0.00	
	Various Repairs and Periodic Maintenance of Motor Vehicles for Bayawan-Sta. Catalina Campus	Bayawan-Sta. Catalina Campus	CB / AMP: (DC/SVP/EC/IA/A)	FIRST TO FOURTH QUARTER OF 2021				TUITION	125,000.00	125,000.00		
5 02 13 070-00	Repairs and Maintenance - Furniture and Fixtures								2,000.00	2,000.00	0.00	
	BAIS								2,000.00	2,000.00	0.00	
	Procurement for Repairs and Maintenance for Furniture and Fixtures for Bais Campus	Bais Campus	CB / AMP: (DC/SVP/EC/IA/A)	FIRST TO FOURTH QUARTER OF 2021				FIDUCIARY	2,000.00	2,000.00		



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				Ads/Post of IB/RE	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 13 210-02	Repairs and Maintenance - Semi-Expendable M & E (Machinery, Office Equipmt, ICT Equipmt, Agricultural and Forestry Equipmt, Marine and Fishery Equipmt, Airport Equipmt, Communication Equipmt, Disaster Response and Resque Equipmt, Military, Police and Security Equipmt, Medical Equipmt, Printing Equipmt, Sports Equipmt, Technical and Scientific Equipmt and Other Machinery and Equipment with unit cost of less than Php 15,000.00)								87,500.00	87,500.00	0.00	
	BAIS								87,500.00	87,500.00	0.00	
	Procurement for Repairs and Maintenance for ICT Equipment for Bais Campus	Bais Campus	CB / AMP: (DC/SVP/EC/IA/A)	FIRST TO FOURTH QUARTER OF 2021				FIDUCIARY / TUITION	87,500.00	87,500.00		
5 02 13 990-99	Repairs and Maintenance - Other Property, Plant and Equipment		CB / AMP: (DC/SVP/EC/IA/A)						2,000,000.00	2,000,000.00	0.00	
	GUIHULNGAN								2,000,000.00	2,000,000.00		
	Various Repairs and Periodic Maintenance of Existing Other Property, Plant and Equipment	Guihulngan Campu	CB / AMP: (DC/SVP/EC/IA/A)	FIRST TO FOURTH QUARTER OF 2021				TUITION	2,000,000.00	2,000,000.00	0.00	
5 02 99 010-00	Other Maintenance and Operating Expenses - Advertising Expenses								142,000.00	142,000.00	0.00	
	MAIN								138,000.00	138,000.00	0.00	
	Other Maintenance and Operating Expenses - Advertising Expenses for Main Campus	Main Campus	CB / AMP: (DC/SVP/EC/IA/A)	FIRST TO FOURTH QUARTER OF 2021				TUITION	138,000.00	138,000.00		
	BAIS								4,000.00	4,000.00	0.00	
	Various advertisements	Bais Campus	CB / AMP: (DC/SVP/EC/IA/A)	FIRST TO FOURTH QUARTER OF 2021				FIDUCIARY	4,000.00	4,000.00		
5 02 99 020-00	Other Maintenance and Operating Expenses - Printing and Publication Expenses (Expenses for the printing of instructional materials, and other related expenses)								15,171,583.00	15,171,583.00	0.00	
	MAIN								12,344,943.00	12,344,943.00	0.00	
	Various Printing and Publication Expenses for Main Campus	Main Campus	CB / AMP: (DC/SVP/EC/IA/A)	FIRST TO FOURTH QUARTER OF 2021				FIDUCIARY / GF / TUITION	12,344,943.00	12,344,943.00		
	BAIS								517,180.00	517,180.00	0.00	



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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/RE	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement for printing and publication of school papers, tarpaulin and others	Bais Campus	CB / AMP: (DC/SVP/EC/ATA)	FIRST TO FOURTH QUARTER OF 2021				FIDUCIARY / GF / TUITION	517,180.00	517,180.00		
	BAYAWAN-STA. CATALINA								938,000.00	938,000.00	0.00	
	Other Maintenance and Operating Expenses - Printing and Publication Expenses	Bay-Sta. Catalina Campus	CB / AMP: (DC/SVP/EC/ATA)	FIRST TO FOURTH QUARTER OF 2021				FIDUCIARY / GF / TUITION	938,000.00	938,000.00		
	GUIHULNGAN								1,189,460.00	1,189,460.00	0.00	
	Printing, Binding and Publication for The NORSUNIAN	Guihulngan Campus	CB / AMP: (DC/SVP/EC/ATA)	FIRST TO FOURTH QUARTER OF 2021				FIDUCIARY / GF / TUITION	1,189,460.00	1,189,460.00		
	MABINAY								182,000.00	182,000.00	0.00	
	Procurement for printing, binding, publication and etc.	Mabinay Campus	CB / AMP: (DC/SVP/EC/ATA)	FIRST TO FOURTH QUARTER OF 2021				FIDUCIARY / GF / TUITION	182,000.00	182,000.00		
5 02 99 030-00	Other Maintenance and Operating Expenses - Representation Expense (For various meetings and activities)								9,542,340.00	9,542,340.00	0.00	
	MAIN								5,895,600.00	5,895,600.00	0.00	
	Representation expenses for official meetings/conferences and other official functions for Main Campus	Main Campus	CB / AMP: (DC/SVP/EC/ATA)	FIRST TO FOURTH QUARTER OF 2021				FIDUCIARY / GF / TUITION	5,895,600.00	5,895,600.00		
	BAIS								458,700.00	458,700.00	0.00	
	Representation expenses for official meetings/conferences and other official functions for Bais Campus	Bais Campus	CB / AMP: (DC/SVP/EC/ATA)	FIRST TO FOURTH QUARTER OF 2021				FIDUCIARY / GF / TUITION	458,700.00	458,700.00		
	BAYAWAN-STA. CATALINA								507,900.00	507,900.00	0.00	
	Representation expenses for official meetings/conferences and other official functions for Bayawan-Sta. Catalina Campus	Bay-Sta. Catalina Campus	CB / AMP: (DC/SVP/EC/ATA)	FIRST TO FOURTH QUARTER OF 2021				FIDUCIARY / GF / TUITION	507,900.00	507,900.00		
	GUIHULNGAN								2,357,940.00	2,357,940.00	0.00	
	Representation expenses for official meetings/conferences and other official functions for Guihulngan Campus	Guihulngan Campus	CB / AMP: (DC/SVP/EC/ATA)	FIRST TO FOURTH QUARTER OF 2021				FIDUCIARY / GF / TUITION	2,357,940.00	2,357,940.00		
	MABINAY								238,200.00	238,200.00	0.00	
	Representation expenses for official meetings/conferences and other official functions for Mabinay Campus	Mabinay Campus	CB / AMP: (DC/SVP/EC/ATA)	FIRST TO FOURTH QUARTER OF 2021				FIDUCIARY / GF / TUITION	238,200.00	238,200.00		



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				Ads/Post of IB/RE	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SIATON								84,000.00	84,000.00	0.00	
	Representation expenses for official meetings/conferences and other official functions for Siaton Campus	Siaton Campus	CB / AMP: (DC/SVP/EC/IAA)	FIRST TO FOURTH QUARTER OF 2021				GF / TUITION	84,000.00	84,000.00		
5 02 99 040-00	Transportation and Delivery Expenses								155,000.00	155,000.00	0.00	
	MAIN								60,000.00	60,000.00	0.00	
	Transportation and Delivery Expenses	Main Campus	CB / AMP: (DC/SVP/EC/IAA)	FIRST TO FOURTH QUARTER OF 2021				TUITION	60,000.00	60,000.00		
	BAYAWAN-STA. CATALINA								71,000.00	71,000.00		
	Transportation and Delivery Expenses	Bayawan-Sta. Catalina Campus	CB / AMP: (DC/SVP/EC/IAA)	FIRST TO FOURTH QUARTER OF 2021				GF	71,000.00	71,000.00		
	SIATON								24,000.00	24,000.00		
	Transportation and Delivery Expenses	Siaton Campus	CB / AMP: (DC/SVP/EC/IAA)	FIRST TO FOURTH QUARTER OF 2021				GF	24,000.00	24,000.00		
5 02 99 050-00	Other Maintenance and Operating Expenses - Rent/Lease Expenses								347,860.00	347,860.00	0.00	
	MAIN								347,860.00	347,860.00	0.00	
	Other Maintenance and Operating Expenses - Rent/Lease Expenses	NORSUNIAN	CB / AMP: (DC/SVP/EC/IAA)	FIRST TO FOURTH QUARTER OF 2021				TUITION	347,860.00	347,860.00		
5 02 99 070-00	Other Maintenance and Operating Expenses - Subscription Expenses								5,740,600.00	5,740,600.00	0.00	
	MAIN								1,958,500.00	1,958,500.00	0.00	
	Subscription for ICT Software, Library and Other Reading Materials, Subscription for teleconferencing and others	LIBRARY	CB / AMP: (DC/SVP/EC/IAA)	FIRST TO FOURTH QUARTER OF 2021				FIDUCIARY / TUITION	1,958,500.00	1,958,500.00		
	BAIS								1,401,600.00	1,401,600.00	0.00	
	Subscription for ICT Software, Library and Other Reading Materials, Subscription for teleconferencing and others	Bais Campus	CB / AMP: (DC/SVP/EC/IAA)	FIRST TO FOURTH QUARTER OF 2021				FIDUCIARY / TUITION	1,401,600.00	1,401,600.00		
	BAYAWAN-STA. CATALINA								372,000.00	372,000.00	0.00	
	Subscription for ICT Software, Subscription for teleconferencing and others	Bayawan-Sta. Catalina Campus	CB / AMP: (DC/SVP/EC/IAA)	FIRST TO FOURTH QUARTER OF 2021				FIDUCIARY / TUITION	372,000.00	372,000.00		
	GUIHULNGAN								1,660,000.00	1,660,000.00	0.00	



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				Ads/Post of IB/RE	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Subscription for ICT Software, Library and Other Reading Materials, Subscription for teleconferencing and others	Guihulngan Campus	CB / AMP: (DC/SVP/EC/AIA)	FIRST TO FOURTH QUARTER OF 2021				FIDUCIARY / TUITION	1,660,000.00	1,660,000.00		
	MABINAY								198,500.00	198,500.00	0.00	
	Subscription for Library and Other Reading Materials and for teleconferencing	Mabinay Campus	CB / AMP: (DC/SVP/EC/AIA)	FIRST TO FOURTH QUARTER OF 2021				FIDUCIARY / TUITION	198,500.00	198,500.00		
	SIATON								150,000.00	150,000.00	0.00	
	Subscription for Library and Other Reading Materials	Siaton Campus	CB / AMP: (DC/SVP/EC/AIA)	FIRST TO FOURTH QUARTER OF 2021				FIDUCIARY	150,000.00	150,000.00		
5 02 99 990-01	Other Maintenance and Operating Expenses - Website Maintenance								101,000.00	101,000.00	0.00	
	MAIN								65,000.00	65,000.00	0.00	
	Other Maintenance and Operating Expenses - Website Maintenance	VP-Research	CB / AMP: (DC/SVP/EC/AIA)	FIRST TO FOURTH QUARTER OF 2021				FIDUCIARY / TUITION	65,000.00	65,000.00		
	BAYAWAN-STA. CATALINA								36,000.00	36,000.00	0.00	
	Other Maintenance and Operating Expenses - Website Maintenance	Bay-Sta. Catalina Campus	CB / AMP: (DC/SVP/EC/AIA)	FIRST TO FOURTH QUARTER OF 2021				FIDUCIARY / TUITION	36,000.00	36,000.00		
5 02 99 990-99	Other Maintenance and Operating Expenses - Other Maintenance and Operating Expenses								28,471,571.46	28,471,571.46	0.00	
	MAIN								12,053,109.00	12,053,109.00	0.00	
	Other operating expenses for programs, university activities and other school activities	Main Campus	CB / AMP: (DC/SVP/EC/AIA)	FIRST TO FOURTH QUARTER OF 2021				CUSTODIAL / FIDUCIARY / TUITION	12,053,109.00	12,053,109.00		
	BAIS								1,562,400.00	1,562,400.00	0.00	
	Other operating expenses for programs, university activities and other school activities	Bais Campus	CB / AMP: (DC/SVP/EC/AIA)	FIRST TO FOURTH QUARTER OF 2021				FIDUCIARY / IGP / TUITION	1,562,400.00	1,562,400.00		
	BAYAWAN-STA. CATALINA								4,864,130.00	4,864,130.00	0.00	
	Other operating expenses for programs, university activities and other school activities	Bay-Sta. Catalina Campus	CB / AMP: (DC/SVP/EC/AIA)	FIRST TO FOURTH QUARTER OF 2021				FIDUCIARY / TUITION	4,864,130.00	4,864,130.00		
	GUIHULNGAN								9,417,644.60	9,417,644.60	0.00	
	Other operating expenses for programs, university activities and other school activities	Guihulngan Campus	CB / AMP: (DC/SVP/EC/AIA)	FIRST TO FOURTH QUARTER OF 2021				FIDUCIARY / IGP / TUITION	9,417,644.60	9,417,644.60		
	MABINAY								420,000.00	420,000.00	0.00	



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				Ads/Post of IB/RE	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Other operating expenses for programs, university activities and other school activities	Mabinay Campus	CB / AMP: (DC/SVP/EC/ATA)	FIRST TO FOURTH QUARTER OF 2021				FIDUCIARY / IGP / TUITION	420,000.00	420,000.00		
	SIATON								154,287.86	154,287.86	0.00	
	Procurement for other maintenance and operating expenses for Siaton Campus	Siaton Campus	CB / AMP: (DC/SVP/EC/ATA)	FIRST TO FOURTH QUARTER OF 2021				FIDUCIARY / IGP/ TUITION	154,287.86	154,287.86		
5 06 04 040-01	Buildings and Other Structures - Buildings								20,000,000.00	0.00	20,000,000.00	
	MAIN								20,000,000.00	0.00	20,000,000.00	
	Expansion of Administration Building for Siaton Campus (One-Stop-Shop)	University Engineer's Office / Siaton Campus	COMPETITIVE BIDDING	FIRST QUARTER				GF	20,000,000.00		20,000,000.00	
5 06 04 040-02	Buildings and Other Structures - School Buildings								225,000,000.00	0.00	225,000,000.00	
	MAIN								225,000,000.00	0.00	225,000,000.00	
	Completion of an Engineering Three-Storey Building - A multi-year project for Main Campus (Bajumpandan)	University Engineer's Office	COMPETITIVE BIDDING	FIRST QUARTER				GF	10,000,000.00		10,000,000.00	
	Expansion of 60 Classrooms/Academic Building for Main Campus (Bajumpandan) - A multi-year project	University Engineer's Office	COMPETITIVE BIDDING	FIRST QUARTER				GF	70,000,000.00		70,000,000.00	
	Expansion of Criminology Gun Range Building for Main Campus (Bajumpandan)	University Engineer's Office	COMPETITIVE BIDDING	FIRST QUARTER				GF	30,000,000.00		30,000,000.00	
	Completion of Science and Technology Center - Bais Campus	University Engineer's Office / Bais Campus	COMPETITIVE BIDDING	FIRST QUARTER				GF	10,000,000.00		10,000,000.00	
	Improvement/ Renovation of CBA Building for Bais Campus	University Engineer's Office / Bais Campus	COMPETITIVE BIDDING	FIRST QUARTER				GF	30,000,000.00		30,000,000.00	
	Completion of Dormitory at Bayawan Campus	University Engineer's Office / BSC Campus	COMPETITIVE BIDDING	FIRST QUARTER				GF	45,000,000.00		45,000,000.00	
	Construction of a Two-Storey Six Classroom Academic and Laboratory Building for Guihulngan Campus	University Engineer's Office / Guihulngan Campus	COMPETITIVE BIDDING	FIRST QUARTER				GF	20,000,000.00		20,000,000.00	
	Completion of Science and Technology Center - Mabinay Campus	University Engineer's Office / Mabinay Campus	COMPETITIVE BIDDING	FIRST QUARTER				GF	10,000,000.00		10,000,000.00	



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				Ads/Post of IB/RE	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 06 04 040-06	Buildings and Other Structures - Hostels and Dormitories								19,500,000.00	0.00	19,500,000.00	
	MAIN								19,500,000.00	0.00	19,500,000.00	
	Completion of Dormitory and Cafeteria of Farm Technology Training Center for Pamplona Campus	University Engineer's Office / Pamplona Campus	CB / AMP: (DC/SVP/EC/ATA)		FIRST QUARTER			GF	4,500,000.00		4,500,000.00	
	Construction of Dormitory for Pamplona Campus	University Engineer's Office / Pamplona Campus	CB / AMP: (DC/SVP/EC/ATA)		FIRST QUARTER			GF	15,000,000.00		15,000,000.00	
5 06 04 040-99	Buildings and Other Structures - Other Structures								76,500,000.00	0.00	76,500,000.00	
	MAIN								75,000,000.00	0.00	75,000,000.00	
	Construction of NORSU & Bayawan City Sports Complex (joint venture with Bayawan City LGU) – Phase 2	University Engineer's Office / BSC Campus	CB / AMP: (DC/SVP/EC/ATA)		FIRST QUARTER			GF	50,000,000.00		50,000,000.00	
	Completion of Gymnasium at Bayawan campus	University Engineer's Office / BSC Campus	CB / AMP: (DC/SVP/EC/ATA)		FIRST QUARTER			GF	25,000,000.00		25,000,000.00	
	MABINAY								1,500,000.00	0.00	1,500,000.00	
	Concrete Perimeter Fencing, Phase III	Engineer's Office	CB / AMP: (DC/SVP/EC/ATA)		FIRST TO FOURTH QUARTER OF 2021			TUITION	1,500,000.00		1,500,000.00	
5 06 04 050-00	Machinery & Equipment (M&E) (Machinery, Office Equipmt, ICT Equipmt, Agricultural and Forestry Equipmt, Marine and Fishery Equipmt, Airport Equipmt, Communication Equipmt, Disaster Response and Rescue Equipmt, Military, Police and Security Equipmt, Medical Equipmt, Printing Equipmt, Sports Equipmt, Technical and Scientific Equipmt and Other Machinery and Equipmmnt)								30,199,025.00	0.00	30,199,025.00	
	MAIN								22,375,000.00	0.00	22,375,000.00	
5 06 04 050-14	Various Laboratory Equipment for Main and Pamplona Campus	Colleges	COMPETITIVE BIDDING		FIRST TO FOURTH QUARTER OF 2021			GF	13,948,000.00		13,948,000.00	
5 06 04 050-14	Various Laboratory Equipment for Bais Campus	Colleges	COMPETITIVE BIDDING		FIRST TO FOURTH QUARTER OF 2021			GF	1,620,000.00		1,620,000.00	
5 06 04 050-14	Various Laboratory Equipment for Bayawan-Sta. Catalina Campus	Colleges	COMPETITIVE BIDDING		FIRST TO FOURTH QUARTER OF 2021			GF	360,000.00		360,000.00	



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				Ads/Post of IB/RE	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 06 04 050-14	Various Laboratory Equipment for Guihulangan Campus	Colleges	COMPETITIVE BIDDING	FIRST TO FOURTH QUARTER OF 2021				GF	659,000.00		659,000.00	
5 06 04 050-14	Various Laboratory Equipment for Mabinay Campus	Colleges	COMPETITIVE BIDDING	FIRST TO FOURTH QUARTER OF 2021				GF	248,000.00		248,000.00	
5 06 04 050-14	Various Laboratory Equipment for Siaton Campus	Colleges	COMPETITIVE BIDDING	FIRST TO FOURTH QUARTER OF 2021				GF	703,000.00		703,000.00	
5 06 04 050-02	Bluetooth speaker Specifications: Signature Sound offers unprecedented performance and an authentic audio experiences. A full panel lighting effect. Wireless Bluetooth Streaming Portable with rechargeable battery.Frequency Response:45Hz-20kHz Mic and guitar inputs allow you to plug in your mic or guitar and take the stage	Cultural Office	CB / AMP: (DC/SVP/EC/IA/A)	FIRST TO FOURTH QUARTER OF 2021				FIDUCIARY	25,000.00		25,000.00	
5 06 04 050-03	Equipments for online meetings, classes, and webinars (Wireless Router, Webcam, Laptop)	CICTSO	CB / AMP: (DC/SVP/EC/IA/A)	FIRST TO FOURTH QUARTER OF 2021				FIDUCIARY	1,000,000.00		1,000,000.00	
5 06 04 050-03	Equipments for virtual university activities (Professional Video Camera, 8 channel Video Switcher, Video Tripod System, and camera accessories)	CICTSO	CB / AMP: (DC/SVP/EC/IA/A)	FIRST TO FOURTH QUARTER OF 2021				FIDUCIARY	1,000,000.00		1,000,000.00	
5 06 04 050-03	Laptop: Intel Core i7 64bit; 4GB DDR3 SDRAM; 1TB SATA; Optical Drive DVD Writer, Wireless LAN; Network (RJ45) port	Cultural Office	CB / AMP: (DC/SVP/EC/IA/A)	FIRST TO FOURTH QUARTER OF 2021				FIDUCIARY	35,000.00		35,000.00	
5 06 04 050-03	Projector	Cultural Office	CB / AMP: (DC/SVP/EC/IA/A)	FIRST TO FOURTH QUARTER OF 2021				FIDUCIARY	25,000.00		25,000.00	
5 06 04 050-03	LED , Smart TV=Spec: Screen Size :55 inches,Resolution :3840x2160,Full HD: 4K UHD,LED Backlight, Dynamic Contrast Ratio: 3,000,000:1, Brightness:500 cd/m2; Connections: HDMI: x2 (2.0), x2 (1.4) ,with Component terminal;Network:LAN terminal, DLNA;Wall-mounted; Size :Dimensions (WxDxH): 1233 x 249 x 760 mm (WxDxH) (with base) ,1233 x 83 x 715 mm (WxDxH) (without base)	Cultural Office	CB / AMP: (DC/SVP/EC/IA/A)	FIRST TO FOURTH QUARTER OF 2021				FIDUCIARY	80,000.00		80,000.00	
5 06 04 050-03	Integrated Library system Maintenance services and accessories	Library	CB / AMP: (DC/SVP/EC/IA/A)	FIRST TO FOURTH QUARTER OF 2021				FIDUCIARY	300,000.00		300,000.00	
5 06 04 050-03	RFID System : RFID Enhancement including Campus 2	SAO	CB / AMP: (DC/SVP/EC/IA/A)	FIRST TO FOURTH QUARTER OF 2021				FIDUCIARY	1,500,000.00		1,500,000.00	
5 06 04 050-09	Various Rescue Equipment	SAO	CB / AMP: (DC/SVP/EC/IA/A)	FIRST TO FOURTH QUARTER OF 2021				FIDUCIARY	450,000.00		450,000.00	
5 06 04 050-11	Major set for OR	CNPAHS	CB / AMP: (DC/SVP/EC/IA/A)	FIRST TO FOURTH QUARTER OF 2021				FIDUCIARY	50,000.00		50,000.00	
5 06 04 050-11	Operating Table	CNPAHS	CB / AMP: (DC/SVP/EC/IA/A)	FIRST TO FOURTH QUARTER OF 2021				FIDUCIARY	70,000.00		70,000.00	
5 06 04 050-11	CPR Mannequin Adult & Infant	CNPAHS	CB / AMP: (DC/SVP/EC/IA/A)	FIRST TO FOURTH QUARTER OF 2021				FIDUCIARY	120,000.00		120,000.00	
5 06 04 050-11	Catheterization Simulator Male & Female	CNPAHS	CB / AMP: (DC/SVP/EC/IA/A)	FIRST TO FOURTH QUARTER OF 2021				FIDUCIARY	25,000.00		25,000.00	
5 06 04 050-99	1x12" 100w solid state blue marvel speaker- guitar amp	Cultural Office	CB / AMP: (DC/SVP/EC/IA/A)	FIRST TO FOURTH QUARTER OF 2021				FIDUCIARY	42,000.00		42,000.00	



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5 06 04 050-99	1x15" 200w bass guitar amp	Cultural Office	CB / AMP: (DC/SVP/EC/AIA)	FIRST TO FOURTH QUARTER OF 2021				FIDUCIARY	30,000.00		30,000.00	
5 06 04 050-99	1 x12 4-channel 100w keyboard amp,	Cultural Office	CB / AMP: (DC/SVP/EC/AIA)	FIRST TO FOURTH QUARTER OF 2021				FIDUCIARY	25,000.00		25,000.00	
5 06 04 050-99	2 pcs 15" 2000w peak Active speakers P20,000 with 2pcs 15m XLR cables	Cultural Office	CB / AMP: (DC/SVP/EC/AIA)	FIRST TO FOURTH QUARTER OF 2021				FIDUCIARY	40,000.00		40,000.00	
5 06 04 050-99	1 pc. 16 channel analog mixer with USB and effects made in USA or Japan with flight case 20,000	Cultural Office	CB / AMP: (DC/SVP/EC/AIA)	FIRST TO FOURTH QUARTER OF 2021				FIDUCIARY	20,000.00		20,000.00	
	BAIS								6,445,000.00	0.00	6,445,000.00	
5 06 04 050-02	Photocopier	CARE	CB / AMP: (DC/SVP/EC/AIA)	FIRST TO FOURTH QUARTER OF 2021				TUITION	50,000.00		50,000.00	
5 06 04 050-02	Airconditioner 1 HP	CLINIC	CB / AMP: (DC/SVP/EC/AIA)	FIRST TO FOURTH QUARTER OF 2021				FIDUCIARY	20,000.00		20,000.00	
5 06 04 050-02	Photocopier with delivery charge	ICTO	CB / AMP: (DC/SVP/EC/AIA)	FIRST TO FOURTH QUARTER OF 2021				FIDUCIARY	80,000.00		80,000.00	
5 06 04 050-02	Split Type Air condition converter with installation	ICTO	CB / AMP: (DC/SVP/EC/AIA)	FIRST TO FOURTH QUARTER OF 2021				FIDUCIARY	50,000.00		50,000.00	
5 06 04 050-02	L5190 All in one Ink- 3 in 1, Inkjet, Scanner, photocopier, continuous	SAS	CB / AMP: (DC/SVP/EC/AIA)	FIRST TO FOURTH QUARTER OF 2021				FIDUCIARY	40,000.00		40,000.00	
5 06 04 050-02	INEO Develop Colored Photocopier	SAS	CB / AMP: (DC/SVP/EC/AIA)	FIRST TO FOURTH QUARTER OF 2021				FIDUCIARY	70,000.00		70,000.00	
5 06 04 050-02	Aircon unit window type, high end quality, with delivery and installation, EER rating 10.1, cooling capacity, 2.5HP, length 67.5cm, width 67.5cm height 42.5cm	TN	CB / AMP: (DC/SVP/EC/AIA)	FIRST TO FOURTH QUARTER OF 2021				FIDUCIARY	100,000.00		100,000.00	
5 06 04 050-03	3 in 1 printer	ACA-ACADEMICS	CB / AMP: (DC/SVP/EC/AIA)	FIRST TO FOURTH QUARTER OF 2021				TUITION	15,000.00		15,000.00	
5 06 04 050-03	LCD Projector	ACA-ACADEMICS	CB / AMP: (DC/SVP/EC/AIA)	FIRST TO FOURTH QUARTER OF 2021				TUITION	35,000.00		35,000.00	
5 06 04 050-03	LAPTOP BRANDED I7 8 GB RAM	Accounting	CB / AMP: (DC/SVP/EC/AIA)	FIRST TO FOURTH QUARTER OF 2021				TUITION	70,000.00		70,000.00	
5 06 04 050-03	New Duplex All-in-One Ink Tank Printer	Admin	CB / AMP: (DC/SVP/EC/AIA)	FIRST TO FOURTH QUARTER OF 2021				TUITION	50,000.00		50,000.00	
5 06 04 050-03	Printer Epson All in One Printer	CARE	CB / AMP: (DC/SVP/EC/AIA)	FIRST TO FOURTH QUARTER OF 2021				TUITION	40,000.00		40,000.00	
5 06 04 050-03	Projector	CARE	CB / AMP: (DC/SVP/EC/AIA)	FIRST TO FOURTH QUARTER OF 2021				TUITION	50,000.00		50,000.00	
5 06 04 050-03	Computer set (Intel Core i3 -4160/4th generation Processor PC set, 500 GB Harddisk, 4GN ram, ASUS H81L-lus Motherboard, 19" LED Monitor with keyboard, Mouse, UPS & AVR, Core i5 Processor	CASHIER	CB / AMP: (DC/SVP/EC/AIA)	FIRST TO FOURTH QUARTER OF 2021				TUITION	40,000.00		40,000.00	
5 06 04 050-03	Smart TV	CBA	CB / AMP: (DC/SVP/EC/AIA)	FIRST TO FOURTH QUARTER OF 2021				TUITION	150,000.00		150,000.00	
5 06 04 050-03	52"UHD smart television w/ stand/table	EXTENSION	CB / AMP: (DC/SVP/EC/AIA)	FIRST TO FOURTH QUARTER OF 2021				TUITION	48,000.00		48,000.00	
5 06 04 050-03	Latest High end Laptop i5 Core i5 Processor, 4GB Memory, 1TB Hard drive, 14" Display, Video Card, Windows 10 OS	EXTENSION	CB / AMP: (DC/SVP/EC/AIA)	FIRST TO FOURTH QUARTER OF 2021				TUITION	32,000.00		32,000.00	
5 06 04 050-03	Intel Core i3-4160/4th Gen Processor PC Set	EXTENSION	CB / AMP: (DC/SVP/EC/AIA)	FIRST TO FOURTH QUARTER OF 2021				TUITION	80,000.00		80,000.00	
5 06 04 050-03	3 in 1 Printer (heavy duty, continuous, ADF/ Scanner)	ICTO	CB / AMP: (DC/SVP/EC/AIA)	FIRST TO FOURTH QUARTER OF 2021				FIDUCIARY	15,000.00		15,000.00	
5 06 04 050-03	Computer Set (Office Use)	ICTO	CB / AMP: (DC/SVP/EC/AIA)	FIRST TO FOURTH QUARTER OF 2021				FIDUCIARY	80,000.00		80,000.00	
5 06 04 050-03	Computer Set (High End/Server)	ICTO	CB / AMP: (DC/SVP/EC/AIA)	FIRST TO FOURTH QUARTER OF 2021				FIDUCIARY	120,000.00		120,000.00	
5 06 04 050-03	Laptop Branded	ICTO	CB / AMP: (DC/SVP/EC/AIA)	FIRST TO FOURTH QUARTER OF 2021				FIDUCIARY	40,000.00		40,000.00	



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5 06 04 050-03	Latest High end Computer (for digital hub) Core i5 processor, motherboard built-in audio/video/lan, 4gb memory, 1tb hard drive, video card 2gb, casing with power supply, 22" monitor, keyboard & mouse usb type with pad, avr, ups, Windows License OS	ICTO	CB / AMP: (DC/SVP/EC/AIA)	FIRST TO FOURTH QUARTER OF 2021				FIDUCIARY	800,000.00		800,000.00	
5 06 04 050-03	3 in 1 Printer (heavy duty, continuous, ADF/ Scanner)	ICTO	CB / AMP: (DC/SVP/EC/AIA)	FIRST TO FOURTH QUARTER OF 2021				FIDUCIARY	45,000.00		45,000.00	
5 06 04 050-03	55" Smart TV (All Colleges)	ICTO	CB / AMP: (DC/SVP/EC/AIA)	FIRST TO FOURTH QUARTER OF 2021				FIDUCIARY	800,000.00		800,000.00	
5 06 04 050-03	3 in 1 printer	RESEARCH	CB / AMP: (DC/SVP/EC/AIA)	FIRST TO FOURTH QUARTER OF 2021				TUITION	15,000.00		15,000.00	
5 06 04 050-03	i5 COMPUTER set	SAS	CB / AMP: (DC/SVP/EC/AIA)	FIRST TO FOURTH QUARTER OF 2021				FIDUCIARY	80,000.00		80,000.00	
5 06 04 050-03	Printer high end quality, continuous	TN	CB / AMP: (DC/SVP/EC/AIA)	FIRST TO FOURTH QUARTER OF 2021				FIDUCIARY	30,000.00		30,000.00	
5 06 04 050-03	Projector high end	TN	CB / AMP: (DC/SVP/EC/AIA)	FIRST TO FOURTH QUARTER OF 2021				FIDUCIARY	50,000.00		50,000.00	
5 06 04 050-03	Digital Full Color Multi-Function Printer for tabloid sheet printing; high-end quality; with delivery and installation ; with 4 GB memory, HDD 250GB, Dimensions ARDF:587x685x913mm, SPDF: 587x685x963mm, weight- 83.3kg., power Source- 220-240V,50/60Hz)	TN	CB / AMP: (DC/SVP/EC/AIA)	FIRST TO FOURTH QUARTER OF 2021				FIDUCIARY	490,000.00		490,000.00	
5 06 04 050-03	computer sets and accessories, high end i7, with delivery charge and installation	TN	CB / AMP: (DC/SVP/EC/AIA)	FIRST TO FOURTH QUARTER OF 2021				FIDUCIARY	700,000.00		700,000.00	
5 06 04 050-03	laptop high end i7	TN	CB / AMP: (DC/SVP/EC/AIA)	FIRST TO FOURTH QUARTER OF 2021				FIDUCIARY	80,000.00		80,000.00	
5 06 04 050-03	Printer branded	USMO	CB / AMP: (DC/SVP/EC/AIA)	FIRST TO FOURTH QUARTER OF 2021				TUITION	15,000.00		15,000.00	
5 06 04 050-11	Sterilizer machine	CLINIC	CB / AMP: (DC/SVP/EC/AIA)	FIRST TO FOURTH QUARTER OF 2021				FIDUCIARY	50,000.00		50,000.00	
5 06 04 050-14	Machine Steno	CBA	CB / AMP: (DC/SVP/EC/AIA)	FIRST TO FOURTH QUARTER OF 2021				TUITION	150,000.00		150,000.00	
5 06 04 050-14	Horseshoe Magnifier, for classification	CCJE	CB / AMP: (DC/SVP/EC/AIA)	FIRST TO FOURTH QUARTER OF 2021				TUITION	90,000.00		90,000.00	
5 06 04 050-14	FINGERPRINT CAMERAS	CCJE	CB / AMP: (DC/SVP/EC/AIA)	FIRST TO FOURTH QUARTER OF 2021				TUITION	200,000.00		200,000.00	
5 06 04 050-14	Photo Enlarger, with Photo Labo Kit	CCJE	CB / AMP: (DC/SVP/EC/AIA)	FIRST TO FOURTH QUARTER OF 2021				TUITION	100,000.00		100,000.00	
5 06 04 050-14	Photo/Print Dryer, *Self-feeding rotary print dryer	CCJE	CB / AMP: (DC/SVP/EC/AIA)	FIRST TO FOURTH QUARTER OF 2021				TUITION	100,000.00		100,000.00	
5 06 04 050-14	Developing Tanks	CCJE	CB / AMP: (DC/SVP/EC/AIA)	FIRST TO FOURTH QUARTER OF 2021				TUITION	40,000.00		40,000.00	
5 06 04 050-14	bullet recovery box	CCJE	CB / AMP: (DC/SVP/EC/AIA)	FIRST TO FOURTH QUARTER OF 2021				TUITION	120,000.00		120,000.00	
5 06 04 050-14	infra red rays machine (to be removed)	CCJE	CB / AMP: (DC/SVP/EC/AIA)	FIRST TO FOURTH QUARTER OF 2021				TUITION	30,000.00		30,000.00	
5 06 04 050-14	Bullet Comparison Microscope	CCJE	CB / AMP: (DC/SVP/EC/AIA)	FIRST TO FOURTH QUARTER OF 2021				TUITION	745,000.00		745,000.00	
5 06 04 050-14	Digital Shadow Graph	CCJE	CB / AMP: (DC/SVP/EC/AIA)	FIRST TO FOURTH QUARTER OF 2021				TUITION	300,000.00		300,000.00	
5 06 04 050-14	Stereoscopic Microscopes, Extra wide field eyepiece EW10x22. Binocular Viewing Head, Inclined at 45° or 60° (digital and trinocular heads available) Zoom Objective 0.8x-5x, Zoom Ratio 6.3:1. Working Distance 115mm. Incident Illumination 100V-240V/ LED & Transmitted Illumination 100V-240V/ LED.	CCJE	CB / AMP: (DC/SVP/EC/AIA)	FIRST TO FOURTH QUARTER OF 2021				TUITION	80,000.00		80,000.00	
5 06 04 050-99	Sound System w/ Amplifier & Wireless Microphone	CARE	CB / AMP: (DC/SVP/EC/AIA)	FIRST TO FOURTH QUARTER OF 2021				TUITION	40,000.00		40,000.00	



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5 06 04 050-99	Digital Music Keyboard Piano 61 keys	CULTURAL	CB / AMP: (DC/SVP/EC/AIA)	FIRST TO FOURTH QUARTER OF 2021				FIDUCIARY	20,000.00		20,000.00	
	BAYAWAN-STA. CATALINA			FIRST TO FOURTH QUARTER OF 2021					480,000.00	0.00	480,000.00	
5 06 04 050-02	Paper Shredder	Accounting	CB / AMP: (DC/SVP/EC/AIA)	FIRST TO FOURTH QUARTER OF 2021				TUITION	20,000.00		20,000.00	
5 06 04 050-03	Desktop Computer Set (Processor i7; Memory DDR4 8GB; Dimension 23.8 inches; Window 10; Storage 1 TB; Resolution-Full HD 1920X1080 pixels; Ethernet-RJ45; WIFI; HDMI - USB 2.0, Mouse: Keyboard, AVR and UPS)	Accounting	CB / AMP: (DC/SVP/EC/AIA)	FIRST TO FOURTH QUARTER OF 2021				TUITION	50,000.00		50,000.00	
5 06 04 050-03	Desktop Computer Set (Processor i7; Memory DDR4 8GB; Dimension 23.8 inches; Window 10; Storage 1 TB; Resolution-Full HD 1920X1080 pixels; Ethernet-RJ45; WIFI; HDMI - USB 2.0, Mouse: Keyboard, AVR and UPS)	Cashier	CB / AMP: (DC/SVP/EC/AIA)	FIRST TO FOURTH QUARTER OF 2021				TUITION	50,000.00		50,000.00	
5 06 04 050-03	Computer Set (i7)	CULTURAL	CB / AMP: (DC/SVP/EC/AIA)	FIRST TO FOURTH QUARTER OF 2021				TUITION	45,000.00		45,000.00	
5 06 04 050-03	Desktop Computer Set (Processor i7; Memory DDR4 8GB; Dimension 23.8 inches; Window 10; Storage 1 TB; Resolution-Full HD 1920X1080 pixels; Ethernet-RJ45; WIFI; HDMI - USB 2.0, Mouse: Keyboard, AVR and UPS)	ROTC	CB / AMP: (DC/SVP/EC/AIA)	FIRST TO FOURTH QUARTER OF 2021				FIDUCIARY	50,000.00		50,000.00	
5 06 04 050-03	Information and Communication Technology Equipment: Desktop Computer with Table (Set) Core i5 processor, motherboard built-in audio/video/lan, 4gb memory, 1tb hard drive, video card 2gb, casing with power supply, 22" monitor, keyboard & mouse usb type with pad, avr, ups, Windows License OS	SAS	CB / AMP: (DC/SVP/EC/AIA)	FIRST TO FOURTH QUARTER OF 2021				FIDUCIARY	80,000.00		80,000.00	
5 06 04 050-03	Laptop i7	SG	CB / AMP: (DC/SVP/EC/AIA)	FIRST TO FOURTH QUARTER OF 2021				FIDUCIARY	40,000.00		40,000.00	
5 06 04 050-03	Additional Canon Camera lense	TN	CB / AMP: (DC/SVP/EC/AIA)	FIRST TO FOURTH QUARTER OF 2021				FIDUCIARY	30,000.00		30,000.00	
5 06 04 050-12	Printer with scanner (CISS Installed) can scan and print legal documents	BAC	CB / AMP: (DC/SVP/EC/AIA)	FIRST TO FOURTH QUARTER OF 2021				FIDUCIARY	40,000.00		40,000.00	
5 06 04 050-12	Printer w/ scanner	CULTURAL	CB / AMP: (DC/SVP/EC/AIA)	FIRST TO FOURTH QUARTER OF 2021				FIDUCIARY	15,000.00		15,000.00	
5 06 04 050-12	Printing Equipment: Photocopier machine (photocopy)	SAS	CB / AMP: (DC/SVP/EC/AIA)	FIRST TO FOURTH QUARTER OF 2021				FIDUCIARY	60,000.00		60,000.00	
	GUIHULNGAN								474,025.00	0.00	474,025.00	
5 06 04 050-02	Photocopier, heavy duty	Extension	CB / AMP: (DC/SVP/EC/AIA)	FIRST TO FOURTH QUARTER OF 2021				TUITION	45,000.00		45,000.00	
5 06 04 050-02	Printer, 3-in-1	IGP	CB / AMP: (DC/SVP/EC/AIA)	FIRST TO FOURTH QUARTER OF 2021				IGP	20,000.00		20,000.00	
5 06 04 050-02	Printer, 3-in-1	Library	CB / AMP: (DC/SVP/EC/AIA)	FIRST TO FOURTH QUARTER OF 2021				FIDUCIARY	16,000.00		16,000.00	
5 06 04 050-02	Air conditioning unit (inverter type), floor-mounted	Research	CB / AMP: (DC/SVP/EC/AIA)	FIRST TO FOURTH QUARTER OF 2021				TUITION	90,000.00		90,000.00	
5 06 04 050-03	Projector	ICTO	CB / AMP: (DC/SVP/EC/AIA)	FIRST TO FOURTH QUARTER OF 2021				FIDUCIARY	50,000.00		50,000.00	
5 06 04 050-03	Desktop Unit	Extension	CB / AMP: (DC/SVP/EC/AIA)	FIRST TO FOURTH QUARTER OF 2021				TUITION	50,000.00		50,000.00	
5 06 04 050-03	LCD PROJECTOR 6000 ANSI LUMENS	Extension	CB / AMP: (DC/SVP/EC/AIA)	FIRST TO FOURTH QUARTER OF 2021				TUITION	35,000.00		35,000.00	
5 06 04 050-03	Projector (6000 lumens)	CARE	CB / AMP: (DC/SVP/EC/AIA)	FIRST TO FOURTH QUARTER OF 2021				FIDUCIARY	75,000.00		75,000.00	
5 06 04 050-13	Folding Table Tennis Table with Wheels and Net	PE	CB / AMP: (DC/SVP/EC/AIA)	FIRST TO FOURTH QUARTER OF 2021				FIDUCIARY	30,000.00		30,000.00	
5 06 04 050-99	Other Machinery and Equipment	IGP	CB / AMP: (DC/SVP/EC/AIA)	FIRST TO FOURTH QUARTER OF 2021				TUITION	63,025.00		63,025.00	



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	MABINAY								425,000.00	0.00	425,000.00	
5 06 04 050-03	Computer Units for Troubleshooting and Repair Training System, Intel core i3 processor (3.2 Ghz), intel motherboard, GIGABYTE H81 RAM 4GB DDR3 memory, 1TB HDD 27" Led Digital Colored Monitor internal DVD Writer Drive, Multi Card Reader Driver AVR, UPS, Mouse and Keyboard, Speaker, Web Cam and Microphone with Headset	CIT	CB / AMP: (DC/SVP/EC/IA/A)	FIRST TO FOURTH QUARTER OF 2021				FIDUCIARY	140,000.00		140,000.00	
5 06 04 050-03	Managed Switch 26 ports with Bandwidth of 52 Gbps	CIT	CB / AMP: (DC/SVP/EC/IA/A)	FIRST TO FOURTH QUARTER OF 2021				FIDUCIARY	15,000.00		15,000.00	
5 06 04 050-03	Central Processing Unit (CPU) Core i7 9700K Frequency 3.6 Ghz Octa Core Socket Type LGA 2011-V3 L2 Cache 2mb	CIT	CB / AMP: (DC/SVP/EC/IA/A)	FIRST TO FOURTH QUARTER OF 2021				FIDUCIARY	50,000.00		50,000.00	
5 06 04 050-03	HIGH END COMPUTER UNIT FOR SERVER IN THE LIBRARY	LIBRARY	CB / AMP: (DC/SVP/EC/IA/A)	FIRST TO FOURTH QUARTER OF 2021				FIDUCIARY	200,000.00		200,000.00	
5 06 04 050-13	Lat Pulldown Machine	Sports & Athletics	CB / AMP: (DC/SVP/EC/IA/A)	FIRST TO FOURTH QUARTER OF 2021				FIDUCIARY	20,000.00		20,000.00	
5 06 04 070-00	Furniture, Fixtures and Books Outlay								2,025,000.00	0.00	2,025,000.00	
	MAIN								1,435,000.00	0.00	1,435,000.00	
5 06 04 070-01	Data Cabinet with Fan Ventilation (3ft x 21.5"W x 18"D)	CICTSO	CB / AMP: (DC/SVP/EC/IA/A)	FIRST TO FOURTH QUARTER OF 2021				FIDUCIARY	200,000.00		200,000.00	
5 06 04 070-01	Steel Cabinet for Costumes	Cultural Office	CB / AMP: (DC/SVP/EC/IA/A)	FIRST TO FOURTH QUARTER OF 2021				FIDUCIARY	100,000.00		100,000.00	
5 06 04 070-01	Retractable Mirror for Dance Instruction	Cultural Office	CB / AMP: (DC/SVP/EC/IA/A)	FIRST TO FOURTH QUARTER OF 2021				FIDUCIARY	200,000.00		200,000.00	
5 06 04 070-01	Visitors chairs L- Shape	Cultural Office	CB / AMP: (DC/SVP/EC/IA/A)	FIRST TO FOURTH QUARTER OF 2021				FIDUCIARY	60,000.00		60,000.00	
5 06 04 070-01	3.0TR INVERTER FLOOR MOUNTED AIRCON	Cultural Office	CB / AMP: (DC/SVP/EC/IA/A)	FIRST TO FOURTH QUARTER OF 2021				FIDUCIARY	190,000.00		190,000.00	
5 06 04 070-01	Window Type Aircon	Cultural Office	CB / AMP: (DC/SVP/EC/IA/A)	FIRST TO FOURTH QUARTER OF 2021				FIDUCIARY	35,000.00		35,000.00	
5 06 04 070-02	Books	CAS	CB / AMP: (DC/SVP/EC/IA/A)	FIRST TO FOURTH QUARTER OF 2021				FIDUCIARY	500,000.00		500,000.00	
5 06 04 070-02	Books for Education	GED	CB / AMP: (DC/SVP/EC/IA/A)	FIRST TO FOURTH QUARTER OF 2021				FIDUCIARY	150,000.00		150,000.00	
	BAIS								255,000.00	0.00	255,000.00	
5 06 04 070-01	Wood Table (8 seaters)	ACA-ACADEMICS	CB / AMP: (DC/SVP/EC/IA/A)	FIRST TO FOURTH QUARTER OF 2021				TUITION	15,000.00		15,000.00	
5 06 04 070-01	wooden cabinet shelves	Accounting	CB / AMP: (DC/SVP/EC/IA/A)	FIRST TO FOURTH QUARTER OF 2021				TUITION	30,000.00		30,000.00	
5 06 04 070-01	Steel Filing Cabinet	CIT	CB / AMP: (DC/SVP/EC/IA/A)	FIRST TO FOURTH QUARTER OF 2021				TUITION	45,000.00		45,000.00	
5 06 04 070-01	Steel Filing Cabinet	CLINIC	CB / AMP: (DC/SVP/EC/IA/A)	FIRST TO FOURTH QUARTER OF 2021				FIDUCIARY	50,000.00		50,000.00	
5 06 04 070-01	Steel filing cabinets 4x2	ICTO	CB / AMP: (DC/SVP/EC/IA/A)	FIRST TO FOURTH QUARTER OF 2021				FIDUCIARY	15,000.00		15,000.00	
5 06 04 070-01	Wood Table (8 seaters)	RESEARCH	CB / AMP: (DC/SVP/EC/IA/A)	FIRST TO FOURTH QUARTER OF 2021				TUITION	15,000.00		15,000.00	
5 06 04 070-01	Filing Steel Cabinet	SAS	CB / AMP: (DC/SVP/EC/IA/A)	FIRST TO FOURTH QUARTER OF 2021				FIDUCIARY	40,000.00		40,000.00	
5 06 04 070-01	Office Table	SAS	CB / AMP: (DC/SVP/EC/IA/A)	FIRST TO FOURTH QUARTER OF 2021				FIDUCIARY	15,000.00		15,000.00	
5 06 04 070-01	Swivel Chair	TN	CB / AMP: (DC/SVP/EC/IA/A)	FIRST TO FOURTH QUARTER OF 2021				FIDUCIARY	15,000.00		15,000.00	
5 06 04 070-01	wooden table, 10 seats, with delivery		CB / AMP: (DC/SVP/EC/IA/A)	FIRST TO FOURTH QUARTER OF 2021				FIDUCIARY	15,000.00		15,000.00	
	BAYAWAN-STA. CATALINA								115,000.00	0.00	115,000.00	
5 06 04 070-01	Office Table with side drawer and center drawer made of MDF Board	Accounting	CB / AMP: (DC/SVP/EC/IA/A)	FIRST TO FOURTH QUARTER OF 2021				TUITION	45,000.00		45,000.00	
5 06 04 070-01	Furniture and Fixtures : Steel Storage Cabinet (W900*D400*H1850, 2 doors)	SAS	CB / AMP: (DC/SVP/EC/IA/A)	FIRST TO FOURTH QUARTER OF 2021				FIDUCIARY	70,000.00		70,000.00	