

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Construction/Upgrading of Tissue Culture Laboratory, Science and Technology Center	310100200002000												
Construction/Repair/Rehabilitation of Academic Building	310100200003000												
Purchase of Various Equipmen Outlay	310100200004000												

Prepared By:

NOEL MARJON E. YASI, Psy. D.
 Planning Services Head/Planning Officer
 Date:

In coordination with:

RENE BOY A. CATUBIG, CPA
 Financial Services Head/Budget Officer
 Date:

Approved By:

JOEL P. LIMSON, Ph. D.
 Agency Head/Department Secretary
 Date: