



RA 9299

Republic of the Philippines
NEGROS ORIENTAL STATE UNIVERSITY
NOPS (1907) NOTS (1927) EVSAT (1968) CVPC (1983)

June 25, 2004

Kagawasan Avenue, Dumaguete City, Negros Oriental, Philippines 6200
Phone: (63) (35) 225-9400 Fax: 225-4751 Email: president.office@norsu.edu.ph www.norsu.edu.ph

18Q19869

INDICATIVE ANNUAL PROCUREMENT PLAN (APP) NON-CSE FOR FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 02 010-02	Training Expenses (in house)								5,000,000.00	5,000,000.00	0.00	
	MAIN								3,808,000.00	3,808,000.00	0.00	
	Training Expenses such as Venue/Hotel/ food accomodation, use of meeting facilities, including materials and supplies for the various seminars, meetings, workshops, orientations and other related activities - GASS/STO/HEP/AEP/RP/TAEP	Main Campus	PUBLIC BIDDING		January to March 2020			GF	3,808,000.00	3,808,000.00		
	BAIS								356,000.00	356,000.00	0.00	
	Training Expenses such as Venue/Hotel/ food accomodation, use of meeting facilities, including materials and supplies for the various seminars, meetings, workshops, orientations and other related activities	Bais Campus	SVP		January to March 2020			GF	356,000.00	356,000.00		
	BAYAWAN-STA. CATALINA								354,000.00	354,000.00	0.00	
	Training Expenses such as Venue/Hotel/ food accomodation, use of meeting facilities, including materials and supplies for the various seminars, meetings, workshops, orientations and other related activities	Bayawan-Sta. Catalina Campus	SVP		January to March 2020			GF	354,000.00	354,000.00		
	GUIHULNGAN								260,000.00	260,000.00	0.00	
	Training Expenses such as Venue/Hotel/ food accomodation, use of meeting facilities, including materials and supplies for the various seminars, meetings, workshops, orientations and other related activities	Guihulungan Campus	SVP		January to March 2020			GF	260,000.00	260,000.00		
	MABINAY								108,000.00	108,000.00	0.00	
	Training Expenses such as Venue/Hotel/ food accomodation, use of meeting facilities, including materials and supplies for the various seminars, meetings, workshops, orientations and other related activities	Mabinay Campus	SVP		January to March 2020			GF	108,000.00	108,000.00		
	SIATON								114,000.00	114,000.00	0.00	
	Training Expenses such as Venue/Hotel/ food accomodation, use of meeting facilities, including materials and supplies for the various seminars, meetings, workshops, orientations and other related activities	Siaton Campus	SVP		January to March 2020			GF	114,000.00	114,000.00		
5 02 03 020-00	Accountable Forms Expenses								185,000.00	185,000.00	0.00	
	MAIN								164,000.00	164,000.00	0.00	
	Procurement of Accountable Forms (Official receipts, cash books, etc.)	Main Campus	AGENCY TO AGENCY		January to March 2020			GF	164,000.00	164,000.00		
	BAYAWAN-STA. CATALINA								6,000.00	6,000.00	0.00	
	Procurement of Accountable Forms (Official receipts, cash books, etc.)	Bayawan-Sta. Catalina Campus	AGENCY TO AGENCY		January to March 2020			GF	6,000.00	6,000.00		
	BAIS								6,000.00	6,000.00	0.00	
	Procurement of Accountable Forms (Official receipts, cash books, etc.)	Bais Campus	AGENCY TO AGENCY		January to March 2020			GF	6,000.00	6,000.00		
	GUIHULNGAN								5,000.00	5,000.00	0.00	
	Procurement of Accountable Forms (Official receipts, cash books, etc.)	Guihulungan Campus	AGENCY TO AGENCY		January to March 2020			GF	5,000.00	5,000.00		
	MABINAY								2,000.00	2,000.00	0.00	
	Procurement of Accountable Forms (Official receipts, cash books, etc.)	Mabinay Campus	AGENCY TO AGENCY		January to March 2020			GF	2,000.00	2,000.00		
	SIATON								2,000.00	2,000.00	0.00	
	Procurement of Accountable Forms (Official receipts, cash books, etc.)	Siaton Campus	AGENCY TO AGENCY		January to March 2020			GF	2,000.00	2,000.00		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 03 070-00	Drugs and Medicines Expenses								400,000.00	400,000.00	0.00	
	MAIN								245,000.00	245,000.00	0.00	
	Procurement of Drugs and Medicines for Main Campus	Main Campus	SVP		January to March 2020			GF	245,000.00	245,000.00		
	BAIS								46,000.00	46,000.00	0.00	
	Procurement of Drugs and Medicines for Bais Campus	Bais Campus	SVP		January to March 2020			GF	46,000.00	46,000.00		
	BAYAWAN-STA. CATALINA								46,000.00	46,000.00	0.00	
	Procurement of Drugs and Medicines for Bayawan-Sta. Catalina Campus	Bayawan-Sta. Catalina Campus	SVP		January to March 2020			GF	46,000.00	46,000.00		
	GUIHULNGAN								34,000.00	34,000.00	0.00	
	Procurement of Drugs and Medicines for Guihulngan Campus	Guihulngan Campus	SVP		January to March 2020			GF	34,000.00	34,000.00		
	MABINAY								14,000.00	14,000.00	0.00	
	Procurement of Drugs and Medicines for Mabinay Campus	Mabinay Campus	SVP		January to March 2020			GF	14,000.00	14,000.00		
	SIATON								15,000.00	15,000.00	0.00	
	Procurement of Drugs and Medicines for Siaton Campus	Siaton Campus	SVP		January to March 2020			GF	15,000.00	15,000.00		
5 02 03 080-00	Medical, Dental and Laboratory Supplies Expenses								315,000.00	315,000.00	0.00	
	MAIN								160,000.00	160,000.00	0.00	
	Procurement of Medical, Dental & Laboratory Supplies for Main Campus	Main Campus	SVP		January to March 2020			GF	160,000.00	160,000.00		
	BAIS								46,000.00	46,000.00	0.00	
	Procurement of Medical, Dental & Laboratory Supplies for Bais Campus	Bais Campus	SVP		January to March 2020			GF	46,000.00	46,000.00		
	BAYAWAN-STA. CATALINA								46,000.00	46,000.00	0.00	
	Procurement of Medical, Dental & Laboratory Supplies for Bayawan-Sta. Catalina Campus	Bayawan-Sta. Catalina Campus	SVP		January to March 2020			GF	46,000.00	46,000.00		
	GUIHULNGAN								34,000.00	34,000.00	0.00	
	Procurement of Medical, Dental & Laboratory Supplies for Guihulngan Campus	Guihulngan Campus	SVP		January to March 2020			GF	34,000.00	34,000.00		
	MABINAY								14,000.00	14,000.00	0.00	
	Procurement of Medical, Dental & Laboratory Supplies for Mabinay Campus	Mabinay Campus	SVP		January to March 2020			GF	14,000.00	14,000.00		
	SIATON								15,000.00	15,000.00	0.00	
	Procurement of Medical, Dental & Laboratory Supplies for Siaton Campus	Siaton Campus	SVP		January to March 2020			GF	15,000.00	15,000.00		
5 02 03 090-00	Fuel, Oil and Lubricants Expenses								1,405,000.00	1,405,000.00	0.00	
	MAIN								1,200,000.00	1,200,000.00	0.00	
	Procurement of Fuel, Oil and Lubricants for Main Campus	Main Campus	PUBLIC BIDDING		January to March 2020			GF	1,200,000.00	1,200,000.00		
	BAIS								61,000.00	61,000.00	0.00	
	Procurement of Fuel, Oil and Lubricants for Bais Campus	Bais Campus	SVP		January to March 2020			GF	61,000.00	61,000.00		
	BAYAWAN-STA. CATALINA								61,000.00	61,000.00	0.00	
	Procurement of Fuel, Oil and Lubricants for Bayawan-Sta. Catalina Campus	Bayawan-Sta. Catalina Campus	SVP		January to March 2020			GF	61,000.00	61,000.00		
	GUIHULNGAN								45,000.00	45,000.00	0.00	
	Procurement of Fuel, Oil and Lubricants for Guihulngan Campus	Guihulngan Campus	SVP		January to March 2020			GF	45,000.00	45,000.00		
	MABINAY								18,000.00	18,000.00	0.00	
	Procurement of Fuel, Oil and Lubricants for Mabinay Campus	Mabinay Campus	SVP		January to March 2020			GF	18,000.00	18,000.00		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SIATON								20,000.00	20,000.00	0.00	
	Procurement of Fuel, Oil and Lubricants for Siaton Campus	Siaton Campus	SVP		January to March 2020			GF	20,000.00	20,000.00		
5 02 03 100-00	Agricultural and Marine Supplies Expenses								161,000.00	161,000.00	0.00	
	MAIN								82,000.00	82,000.00	0.00	
	Procurement of Agricultural and Marine Supplies for Main Campus	Main Campus	SVP		January to March 2020			GF	82,000.00	82,000.00		
	BAIS								26,000.00	26,000.00	0.00	
	Procurement of Agricultural and Marine Supplies for Bais Campus	Bais Campus	SVP		January to March 2020			GF	26,000.00	26,000.00		
	BAYAWAN-STA. CATALINA								27,000.00	27,000.00	0.00	
	Procurement of Agricultural and Marine Supplies for Bayawan-Sta. Catalina Campus	Bayawan-Sta. Catalina Campus	SVP		January to March 2020			GF	27,000.00	27,000.00		
	GUIHULNGAN								18,000.00	18,000.00	0.00	
	Procurement of Agricultural and Marine Supplies for Guihulngan	Guihulngan	SVP		January to March 2020			GF	18,000.00	18,000.00		
	MABINAY								8,000.00	8,000.00	0.00	
	Procurement of Agricultural and Marine Supplies for Mabinay Campus	Mabinay Campus	SVP		January to March 2020			GF	8,000.00	8,000.00		
5 02 03 110-01	Textbooks and Instructional Materials Expenses								200,000.00	200,000.00	0.00	
	MAIN								96,000.00	96,000.00	0.00	
	Procurement of Textbooks and Instructional Materials for Main Campus	Main Campus	SVP		January to March 2020			GF	96,000.00	96,000.00		
	BAIS								31,000.00	31,000.00	0.00	
	Procurement of Textbooks and Instructional Materials for Bais Campus	Bais Campus	SVP		January to March 2020			GF	31,000.00	31,000.00		
	BAYAWAN-STA. CATALINA								31,000.00	31,000.00	0.00	
	Procurement of Textbooks and Instructional Materials for Bayawan-Sta. Catalina Campus	Bayawan-Sta. Catalina Campus	SVP		January to March 2020			GF	31,000.00	31,000.00		
	GUIHULNGAN								23,000.00	23,000.00	0.00	
	Procurement of Textbooks and Instructional Materials for Guihulngan Campus	Guihulngan Campus	SVP		January to March 2020			GF	23,000.00	23,000.00		
	MABINAY								9,000.00	9,000.00	0.00	
	Procurement of Textbooks and Instructional Materials for Mabinay Campus	Mabinay Campus	SVP		January to March 2020			GF	9,000.00	9,000.00		
	SIATON								10,000.00	10,000.00	0.00	
	Procurement of Textbooks and Instructional Materials for Siaton Campus	Siaton Campus	SVP		January to March 2020			GF	10,000.00	10,000.00		
5 02 03 130-00	Chemical and Filtering Supplies Expenses								200,000.00	200,000.00	0.00	
	MAIN								96,000.00	96,000.00	0.00	
	Procurement of Chemical and Filtering Supplies for Main Campus	Main Campus	SVP		January to March 2020			GF	96,000.00	96,000.00		
	BAIS								31,000.00	31,000.00	0.00	
	Procurement of Chemical and Filtering Supplies for Bais Campus	Bais Campus	SVP		January to March 2020			GF	31,000.00	31,000.00		
	BAYAWAN-STA. CATALINA								31,000.00	31,000.00	0.00	
	Procurement of Chemical and Filtering Supplies for Bayawan-Sta. Catalina Campus	Bayawan-Sta. Catalina Campus	SVP		January to March 2020			GF	31,000.00	31,000.00		
	GUIHULNGAN								23,000.00	23,000.00	0.00	
	Procurement of Chemical and Filtering Supplies for Guihulngan Campus	Guihulngan Campus	SVP		January to March 2020			GF	23,000.00	23,000.00		
	MABINAY								9,000.00	9,000.00	0.00	
	Procurement of Chemical and Filtering Supplies for Mabinay Campus	Mabinay Campus	SVP		January to March 2020			GF	9,000.00	9,000.00		
	SIATON								10,000.00	10,000.00	0.00	
	Procurement of Chemical and Filtering Supplies for Siaton Campus	Siaton Campus	SVP		January to March 2020			GF	10,000.00	10,000.00		



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5 02 05 000-00	Communication Expenses (Postage and Courier Services, Telephone Expenses, Internet Subscription Expenses & Cable, Satellite, Telegraph and Radio Expenses)								157,000.00	157,000.00	0.00	
	MAIN								101,000.00	101,000.00	0.00	
	Procurement of Postage and Courier Services for Main Campus	Main Campus	SVP		January to March 2020			GF	47,000.00	47,000.00		
	Procurement of Internet Subscription Expenses for Main Campus	Main Campus	SVP		January to March 2020			GF	54,000.00	54,000.00		
	BAIS								17,000.00	17,000.00	0.00	
	Procurement of Internet Subscription Expenses for Bais Campus	Bais Campus	SVP		January to March 2020			GF	17,000.00	17,000.00		
	BAYAWAN-STA. CATALINA								17,000.00	17,000.00	0.00	
	Procurement of Internet Subscription Expenses for Bayawan-Sta. Catalina Campus	Bayawan-Sta. Catalina Campus	SVP		January to March 2020			GF	17,000.00	17,000.00		
	GUIHULNGAN								12,000.00	12,000.00	0.00	
	Procurement of Internet Subscription Expenses for Guihulngan Campus	Guihulngan Campus	SVP		January to March 2020			GF	12,000.00	12,000.00		
	MABINAY								5,000.00	5,000.00	0.00	
	Procurement of Internet Subscription Expenses for Mabinay Campus	Mabinay Campus	SVP		January to March 2020			GF	5,000.00	5,000.00		
5 02 07 000-00	Survey, Research, Exploration and Development Expenses								500,000.00	500,000.00	0.00	
	MAIN								500,000.00	500,000.00	0.00	
	Procurement for the conduct of Research and Development Activities	Main Campus	SVP		January to March 2020			GF	500,000.00	500,000.00		
5 02 11 000-00	Professional Services (Legal, Auditing, Consultancy & Other Prof services)								957,000.00	957,000.00	0.00	
	MAIN								931,000.00	931,000.00	0.00	
	Professional Services (Legal, Auditing, Consultancy & Other Prof services) for Main Campus	Main Campus	SVP		January to March 2020			GF	931,000.00	931,000.00		
	BAIS								8,000.00	8,000.00	0.00	
	Professional Services (Legal, Auditing, Consultancy & Other Prof services) for Bais Campus	Bais Campus	SVP		January to March 2020			GF	8,000.00	8,000.00		
	BAYAWAN-STA. CATALINA								8,000.00	8,000.00	0.00	
	Professional Services (Legal, Auditing, Consultancy & Other Prof services) for Bayawan-Sta. Catalina Campus	Bayawan-Sta. Catalina Campus	SVP		January to March 2020			GF	8,000.00	8,000.00		
	GUIHULNGAN								6,000.00	6,000.00	0.00	
	Professional Services (Legal, Auditing, Consultancy & Other Prof services) for Guihulngan Campus	Guihulngan Campus	SVP		January to March 2020			GF	6,000.00	6,000.00		
5 02 11 000-00	MABINAY								2,000.00	2,000.00	0.00	
	Professional Services (Legal, Auditing, Consultancy & Other Prof services) for Mabinay Campus	Mabinay Campus	SVP		January to March 2020			GF	2,000.00	2,000.00		
	SIATON								2,000.00	2,000.00	0.00	
	Professional Services (Legal, Auditing, Consultancy & Other Prof services) for Siaton Campus	Siaton Campus	SVP		January to March 2020			GF	2,000.00	2,000.00		



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5 02 12 000-00	General Services (Environment/Sanitary, Janitorial, Security & Other General Services)								17,430,000.00	17,430,000.00	0.00	
	MAIN								8,164,000.00	8,164,000.00	0.00	
	Procurement of Environment/Sanitary Services for Main Campus	Main Campus	SVP		January to March 2020			GF	20,000.00	20,000.00		
	Procurement of Janitorial Services for Main Campus	Main Campus	PUBLIC BIDDING		January to March 2020			GF	3,928,000.00	3,928,000.00		
	Procurement of Security Services for Main Campus	Main Campus	PUBLIC BIDDING		January to March 2020			GF	4,216,000.00	4,216,000.00		
	BAIS								2,632,000.00	2,632,000.00	0.00	
	Procurement of Environment/Sanitary Services for Bais Campus	Bais Campus	SVP		January to March 2020			GF	3,000.00	3,000.00		
	Procurement of Janitorial Services for Bais Campus	Bais Campus	PUBLIC BIDDING		January to March 2020			GF	1,268,000.00	1,268,000.00		
	Procurement of Security Services for Bais Campus	Bais Campus	PUBLIC BIDDING		January to March 2020			GF	1,361,000.00	1,361,000.00		
	BAYAWAN-STA. CATALINA								2,612,000.00	2,612,000.00	0.00	
	Procurement of Environment/Sanitary Services for Bayawan-Sta. Catalina Campus	Bayawan-Sta. Catalina Campus	SVP		January to March 2020			GF	3,000.00	3,000.00		
	Procurement of Janitorial Services for Bayawan-Sta. Catalina Campus	Bayawan-Sta. Catalina Campus	PUBLIC BIDDING		January to March 2020			GF	1,259,000.00	1,259,000.00		
	Procurement of Security Services for Bayawan-Sta. Catalina Campus	Bayawan-Sta. Catalina Campus	PUBLIC BIDDING		January to March 2020			GF	1,350,000.00	1,350,000.00		
	GUIHULNGAN								2,152,000.00	2,152,000.00	0.00	
	Procurement of Environment/Sanitary Services for Guihulngan Campus	Guihulngan Campus	SVP		January to March 2020			GF	2,000.00	2,000.00		
	Procurement of Janitorial Services for Guihulngan Campus	Guihulngan Campus	PUBLIC BIDDING		January to March 2020			GF	1,040,000.00	1,040,000.00		
	Procurement of Security Services for Guihulngan Campus	Guihulngan Campus	PUBLIC BIDDING		January to March 2020			GF	1,110,000.00	1,110,000.00		
	MABINAY								971,000.00	971,000.00	0.00	
	Procurement of Environment/Sanitary Services for Mabinay Campus	Mabinay Campus	SVP		January to March 2020			GF	1,000.00	1,000.00		
	Procurement of Janitorial Services for Mabinay Campus	Mabinay Campus	PUBLIC BIDDING		January to March 2020			GF	471,000.00	471,000.00		
	Procurement of Security Services for Mabinay Campus	Mabinay Campus	PUBLIC BIDDING		January to March 2020			GF	499,000.00	499,000.00		
	SIATON								899,000.00	899,000.00	0.00	
	Procurement of Environment/Sanitary Services for Siaton Campus	Siaton Campus	SVP		January to March 2020			GF	1,000.00	1,000.00		
	Procurement of Janitorial Services for Siaton Campus	Siaton Campus	PUBLIC BIDDING		January to March 2020			GF	434,000.00	434,000.00		
	Procurement of Security Services for Siaton Campus	Siaton Campus	PUBLIC BIDDING		January to March 2020			GF	464,000.00	464,000.00		
5 02 13 040-02	Repairs and Maintenance - Buildings and Other Structures - School Buildings								1,500,000.00	1,500,000.00	0.00	
	MAIN								981,000.00	981,000.00	0.00	
	Various Repairs and Maintenance on School Buildings in Main Campus	Main Campus	SVP		October to December 2019			GF	981,000.00	981,000.00		
	BAIS								155,000.00	155,000.00	0.00	
	Various Repairs and Maintenance on School Buildings in Bais Campus	Bais Campus	SVP		October to December 2019			GF	155,000.00	155,000.00		
	BAYAWAN STA. CATALINA								154,000.00	154,000.00	0.00	
	Various Repairs and Maintenance on School Buildings in Bayawan-Sta. Catalina Campus	Bayawan-Sta. Catalina Campus	SVP		October to December 2019			GF	154,000.00	154,000.00		
	GUIHULNGAN								113,000.00	113,000.00	0.00	
	Various Repairs and Maintenance on School Buildings in Guihulngan Campus	Guihulngan Campus	SVP		October to December 2019			GF	113,000.00	113,000.00		
	MABINAY								47,000.00	47,000.00	0.00	
	Various Repairs and Maintenance on School Buildings in Mabinay Campus	Mabinay Campus	SVP		October to December 2019			GF	47,000.00	47,000.00		
	SIATON								50,000.00	50,000.00	0.00	
	Various Repairs and Maintenance on School Buildings in Siaton Campus	Siaton Campus	SVP		October to December 2019			GF	50,000.00	50,000.00		
5 02 13 050-99	Repairs and Maintenance - M & E - Other Machinery & Equipment								100,000.00	100,000.00	0.00	
	MAIN								100,000.00	100,000.00	0.00	
	Various Repairs and Maintenance - M & E - Other Machinery & Equipment for the Main Campus	Main Campus	SVP		January to March 2020			GF	100,000.00	100,000.00		



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18Q19869

INDICATIVE ANNUAL PROCUREMENT PLAN (APP) NON-CSE FOR FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 13 060-01	Repairs and Maintenance - Transportation Equipment - Motor Vehicles								702,000.00	702,000.00	0.00	
	MAIN								593,000.00	593,000.00	0.00	
	Various Repairs and Periodic Maintenance of Motor Vehicles for Main Campus	Main Campus	SVP		January to March 2020			GF	593,000.00	593,000.00		
	BAIS								32,000.00	32,000.00	0.00	
	Various Repairs and Periodic Maintenance of Motor Vehicles for Bais Campus	Bais Campus	SVP		January to March 2020			GF	32,000.00	32,000.00		
	BAYAWAN-STA. CATALINA								32,000.00	32,000.00	0.00	
	Various Repairs and Periodic Maintenance of Motor Vehicles for Bayawan-Sta. Catalina Campus	Bayawan-Sta. Catalina Campus	SVP		January to March 2020			GF	32,000.00	32,000.00		
	GUIHULNGAN								24,000.00	24,000.00	0.00	
	Various Repairs and Periodic Maintenance of Motor Vehicles for Guihulngan Campus	Guihulngan Campus	SVP		January to March 2020			GF	24,000.00	24,000.00		
	MABINAY								11,000.00	11,000.00	0.00	
	Various Repairs and Periodic Maintenance of Motor Vehicles for Mabinay Campus	Mabinay Campus	SVP		January to March 2020			GF	11,000.00	11,000.00		
	SIATON								10,000.00	10,000.00	0.00	
	Various Repairs and Periodic Maintenance of Motor Vehicles for Siaton Campus	Siaton Campus	SVP		January to March 2020			GF	10,000.00	10,000.00		
5 02 15 030-00	Insurance Expense								1,000,000.00	1,000,000.00	0.00	
	MAIN								1,000,000.00	1,000,000.00	0.00	
	Insurance Expense for the buildings in the Main and External Campuses	Main Campus	AGENCY TO AGENCY		January to March 2020			GF	1,000,000.00	1,000,000.00		
5 02 99 020-00	Other Maintenance and Operating Expenses - Printing and Publication Expenses								100,000.00	100,000.00	0.00	
	MAIN								100,000.00	100,000.00	0.00	
	Various Printing and Publication Expenses for Main Campus	Main Campus	SVP		January to March 2020			GF	100,000.00	100,000.00		
5 02 99 030-00	Other Maintenance and Operating Expenses - Representation Expense								180,000.00	180,000.00	0.00	
	MAIN								13,000.00	13,000.00	0.00	
	Representation expenses for official meetings/conferences and other official functions for Main Campus	Main Campus	SVP		January to March 2020			GF	13,000.00	13,000.00		
	BAIS								67,000.00	67,000.00	0.00	
	Representation expenses for official meetings/conferences and other official functions for Bais Campus	Bais Campus	SVP		January to March 2020			GF	67,000.00	67,000.00		
	BAYAWAN-STA. CATALINA								67,000.00	67,000.00	0.00	
	Representation expenses for official meetings/conferences and other official functions for Bayawan-Sta. Catalina Campus	Bayawan-Sta. Catalina Campus	SVP		January to March 2020			GF	67,000.00	67,000.00		
	GUIHULNGAN								33,000.00	33,000.00	0.00	
	Representation expenses for official meetings/conferences and other official functions for Guihulngan Campus	Guihulngan Campus	SVP		January to March 2020			GF	33,000.00	33,000.00		
5 06 04 040-02	Buildings and Other Structures - School Buildings								26,000,000.00	0.00	26,000,000.00	
	MAIN								20,000,000.00	0.00	20,000,000.00	
	Construction of Criminology Gun Range Building - Phase 2	Engineer's Office	PUBLIC BIDDING		October to December 2019			GF	10,000,000.00		10,000,000.00	
	Construction of Dormitory and Cafeteria for Pamplona Campus	Engineer's Office	PUBLIC BIDDING		October to December 2019			GF	10,000,000.00		10,000,000.00	
	BAYAWAN-STA. CATALINA								6,000,000.00	0.00	6,000,000.00	
	Construction of One-Storey 3 Classroom Machine and Automotive Shop - Phase 2	Bayawan-Sta. Catalina Campus	PUBLIC BIDDING		October to December 2019			GF	6,000,000.00		6,000,000.00	



RA 9299

Republic of the Philippines
NEGROS ORIENTAL STATE UNIVERSITY
NOPS (1907) NOTS (1927) EVSAT (1968) CVPC (1983)

June 25, 2004

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INDICATIVE ANNUAL PROCUREMENT PLAN (APP) NON-CSE FOR FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 06 04 050-14	Machinery and Equipment Outlay - Technical and Scientific Equipment								51,000,000.00	0.00	51,000,000.00	
	MAIN								41,636,500.00	0.00	41,636,500.00	
	Procurement of Laboratory Equipment (i.e. Mechatronics, XRF Machine) for Engineering, Agriculture, Pharmacy, Geology, Chemistry and other discipline	CBA	SVP		January to March 2020			GF	922,500.00		922,500.00	
	Procurement of Laboratory Equipment (i.e. Mechatronics, XRF Machine) for Engineering, Agriculture, Pharmacy, Geology, Chemistry and other discipline	CEA	PUBLIC BIDDING		January to March 2020			GF	12,411,500.00		12,411,500.00	
	Procurement of Laboratory Equipment (i.e. Mechatronics, XRF Machine) for Engineering, Agriculture, Pharmacy, Geology, Chemistry and other discipline	CIT	PUBLIC BIDDING		January to March 2020			GF	26,480,000.00		26,480,000.00	
	Procurement of Laboratory Equipment (i.e. Mechatronics, XRF Machine) for Engineering, Agriculture, Pharmacy, Geology, Chemistry and other discipline	CNPAHS	PUBLIC BIDDING		January to March 2020			GF	1,265,000.00		1,265,000.00	
	Procurement of Laboratory Equipment (i.e. Mechatronics, XRF Machine) for Engineering, Agriculture, Pharmacy, Geology, Chemistry and other discipline	CAFF	SVP		January to March 2020			GF	557,500.00		557,500.00	
	BAIS								1,280,000.00	0.00	1,280,000.00	
	Procurement of Laboratory Equipment (i.e. Mechatronics, XRF Machine) for Engineering, Agriculture, Pharmacy, Geology, Chemistry and other discipline	CAS	SVP		January to March 2020			GF	250,000.00		250,000.00	
	Procurement of Laboratory Equipment (i.e. Mechatronics, XRF Machine) for Engineering, Agriculture, Pharmacy, Geology, Chemistry and other discipline	CIT	SVP		January to March 2020			GF	150,000.00		150,000.00	
	Procurement of Laboratory Equipment (i.e. Mechatronics, XRF Machine) for Engineering, Agriculture, Pharmacy, Geology, Chemistry and other discipline	CCJE	SVP		January to March 2020			GF	880,000.00		880,000.00	
	BAYAWAN-STA. CATALINA								2,933,500.00	0.00	2,933,500.00	
	Procurement of Laboratory Equipment (i.e. Mechatronics, XRF Machine) for Engineering, Agriculture, Pharmacy, Geology, Chemistry and other discipline	CBA	SVP		January to March 2020			GF	310,000.00		310,000.00	
	Procurement of Laboratory Equipment (i.e. Mechatronics, XRF Machine) for Engineering, Agriculture, Pharmacy, Geology, Chemistry and other discipline	CAFF	PUBLIC BIDDING		January to March 2020			GF	1,543,500.00		1,543,500.00	
	Procurement of Laboratory Equipment (i.e. Mechatronics, XRF Machine) for Engineering, Agriculture, Pharmacy, Geology, Chemistry and other discipline	CCJE	SVP		January to March 2020			GF	380,000.00		380,000.00	
	Procurement of Laboratory Equipment (i.e. Mechatronics, XRF Machine) for Engineering, Agriculture, Pharmacy, Geology, Chemistry and other discipline	CIT	SVP		January to March 2020			GF	700,000.00		700,000.00	
	GUIHULNGAN								5,150,000.00	0.00	5,150,000.00	
	Procurement of Laboratory Equipment (i.e. Mechatronics, XRF Machine) for Engineering, Agriculture, Pharmacy, Geology, Chemistry and other discipline	CAFF	SVP		January to March 2020			GF	300,000.00		300,000.00	
	Procurement of Laboratory Equipment (i.e. Mechatronics, XRF Machine) for Engineering, Agriculture, Pharmacy, Geology, Chemistry and other discipline	CCJE	PUBLIC BIDDING		January to March 2020			GF	4,850,000.00		4,850,000.00	

TOTAL	
Summary:	
Main, Bajumpandan & Pamplona Campuses	79,970,500.00
Bais Campuses	4,794,000.00
Bayawan-Sta Catalina Campus	12,425,500.00
Guihulngan Campus	7,932,000.00
Mabinay Campus	1,218,000.00
Siaton Campus	1,152,000.00
GRAND TOTAL	107,492,000.00

MOOE	CO
18,334,000.00	61,636,500.00
3,514,000.00	1,280,000.00
3,492,000.00	8,933,500.00
2,782,000.00	5,150,000.00
1,218,000.00	-
1,152,000.00	-
30,492,000.00	77,000,000.00

Prepared by:

REYMIL T. CADAPAN, MBA
Chairman, BAC Secretariat

Reviewed by:

MERIVIC G. CATADA, Ph. D.
BAC Chairman

Certification as to Availability of Funds:

MERLYN A. ROMANO, CPA
Chief AccountantMARIA JONAMIE T. LIMATOC, CPA
Budget Officer

Recommending Approval:

JOEL P. LIMSON, Ph. D.
University President[] Approved
[] Disapproved

BOR Resolution No. _____, s. _____.