

# RA 9299 Republic of the Philippines June 25, 2004 NEGROS ORIENTAL STATE UNIVERSITY NOPS (1907) NOTS (1927) EVSAT (1968) CVPC (1983)





Kagawasan Avenue. Dumaguete City, Negros Oriental, Philippines 6200
Phone: (63) (35) 225-9400 Fax: 225-4751 Email: president.office@norsu.edu.ph www.norsu.edu.ph

INDICATIVE ANNUAL PROCUREMENT PLAN (APP) NON-CSE FOR FY 2020

		PMQ/	Mode of	Sche	equie for Each Pr	ocurement Activi	ty	L	Estimated Budget (PhP)			Remarks
code (PAP)	Procurement Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Project)
02 02 010-02	2 Training Expenses (in house)								5,000,000.00	5,000,000,00	0.00	
	MAIN				THE RESERVE OF				3,808,000.00	3,808,000.00	0.00	and the second
	Training Expenses such as Venue/Hotel/ food accomodation, use of meeting facilities, including materiuals and supplies for the various seminars, meetings, workshops, orientations and other related activities - GASS/STO/HEP/AEP/RP/TAEP	Main Campus	PUBLIC BIDDING		January to M	arch 2020		GF	3,808,000.00	3,808,000.00		
	BAIS	<del>                                     </del>							356,000.00	356,000.00	0.00	
	Training Expenses such as Venue/Hotel/ food accomodation, use of meeting facilities, including materiuals and supplies for the various seminars, meetings, workshops, orientations and other related activities	Bais Campus	SVP		January to M	arch 2020		GF	356,000.00	356,000.00	0.00	
	BAYAWAN-STA. CATALINA	+							354.000.00	354,000.00	0.00	
76 50 12 3.9	Training Expenses such as Venue/Hotel/ food accomodation, use of meeting								354,000.00	334,000.00	0.00	
	facilities, including materiuals and supplies for the various seminars, meetings, workshops, orientations and other related activities	Bayawan-Sta. Catalina Campus	SVP		January to M	arch 2020		GF	354,000.00	354,000.00		
	GUIHULNGAN							2.7	260,000.00	260,000.00	0.00	
	Training Expenses such as Venue/Hotel/ food accomodation, use of meeting facilities, including materiuals and supplies for the various seminars, meetings, workshops, orientations and other related activities	Guihulngan Campus	SVP		January to M	arch 2020		GF	260,000.00	260,000.00	0.00	
	MABINAY								108.000.00	108,000.00	0.00	
	Training Expenses such as Venue/Hotel/ food accomodation, use of meeting facilities, including materiuals and supplies for the various seminars, meetings, workshops, orientations and other related activities	Mabinay Campus	SVP		January to M	arch 2020		GF	108,000.00	108,000.00		a gant
	SIATON			24 3 3 3					114,000.00	114.000.00	0.00	
	Training Expenses such as Venue/Hotel/ food accomodation, use of meeting facilities, including materiuals and supplies for the various seminars, meetings, workshops, orientations and other related activities	Siaton Campus	SVP		January to M	arch 2020		GF	114,000.00	114,000.00		
02 03 020-00	Accountable Forms Expenses								185,000.00	185,000.00	0.00	
	MAIN			Marie Are to the					164.000.00	164,000.00	0.00	
	Procurement of Accountable Forms (Official receipts, cash books, etc.)	Main Campus	AGENCY TO AGENCY		January to Ma	arch 2020	of the second	GF	164,000.00	164,000.00	0.00	
40	BAYAWAN-STA, CATALINA								6,000.00	6,000.00	0.00	
	Procurement of Accountable Forms (Official receipts, cash books, etc.)	Bayawan-Sta. Catalina Campus	AGENCY TO AGENCY		January to Ma	arch 2020		GF	6,000.00	6,000.00	0.00	
	BAIS					1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -			6 000 00	6 000 00	0.00	
	Procurement of Accountable Forms (Official receipts, cash books, etc.)	Bais Campus	AGENCY TO AGENCY		January to Ma	arch 2020		GF	<b>6,000.00</b> 6,000.00	6,000.00 6,000.00	0.00	
						pytopic in the			5,000.00			
	GUIHULNGAN							No. of the last of	5,000.00	5,000.00	0.00	
	Procurement of Accountable Forms (Official receipts, cash books, etc.)	Guihulngan Campus	AGENCY TO AGENCY		January to Ma	arch 2020		GF	5,000.00	5,000.00		
	MABINAY								2,000.00	2,000.00	0.00	
	Procurement of Accountable Forms (Official receipts, cash books, etc.)	Mabinay Campus	AGENCY TO AGENCY		January to Ma	arch 2020		GF	2,000.00	2,000.00		MI COLOR WALLES
	SIATON								2.000.00	2.000.00	0.00	
							SCHOOL STATE OF THE SAME		2.000.00	2.000.001	0.001	



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**EVSAT (1968)** 

CVPC (1983)

June 25, 2004



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		PMO/	Mode of	Sche	dule for Each Pro	ocurement Activi	ity		Est	Remarks		
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co	(brief description of Program/Project)
5 02 03 070-00	Drugs and Medicines Expenses								400,000.00	400,000.00	0.00	
	MAIN			<b>新型工作。</b>				Note: District	245,000.00	245,000.00	0.00	
<b>第二次</b>	Procurement of Drugs and Medicines for Main Campus	Main Campus	SVP		January to Ma	arch 2020		GF	245,000.00	245,000.00		
	PAIC	2. A 10.8 A 108							40,000,00	40 000 00		
	Procurement of Drugs and Medicines for Bais Campus	Bais Campus	SVP		January to Ma	arch 2020		GF	<b>46,000.00</b> 46,000.00	<b>46,000.00</b> 46,000.00	0.00	
	Trocaronicity of Brago and Modification for Bailty Gampas	Daio Gampao		All Marie Control		tall and the second			40,000.00	40,000.00		
	BAYAWAN-STA. CATALINA								46,000.00	46,000.00	0.00	
	Procurement of Drugs and Medicines for Bayawan-Sta. Catalina Campus	Bayawan-Sta. Catalina Campus	SVP		January to Ma	arch 2020		GF	46,000.00	46,000.00		
	GUIHULNGAN								34.000.00	34,000.00	0.00	
	Procurement of Drugs and Medicines for Guihulngan Campus	Guihulngan Campus	SVP		January to Ma	arch 2020		GF	34,000.00	34,000.00		
	MABINAY Procurement of Drugs and Medicines for Mabinay Campus	Mabinay Campus	SVP		January to Ma	arch 2020		GF	14,000.00 14,000.00	14,000.00 14,000.00	0.00	
	Production Drugs and Medicales for Mabinay Campus	Mabinay Campus	SVF		Caridary to Ivi	31011 2020		GF	14,000.00	14,000.00		
	SIATON								15,000.00	15,000.00	0.00	
	Procurement of Drugs and Medicines for Siaton Campus	Siaton Campus	SVP		January to Ma	arch 2020		GF	15,000.00	15,000.00		
5 02 03 080-00	Medical, Dental and Laboratory Supplies Expenses								315,000.00	315,000.00	0.00	
	MAIN	Mark Control		NAME OF THE PARTY OF					160,000.00	160,000.00	0.00	
CARTON CO	Procurement of Medical, Dental & Laboratory Supplies for Main Campus	Main Campus	SVP		January to Ma	arch 2020		GF	160,000.00	160,000.00		
	BAIS								46,000.00	46,000.00	0.00	
	Procurement of Medical, Dental & Laboratory Supplies for Bais Campus	Bais Campus	SVP	September 1997	January to Ma	arch 2020		GF	46,000.00	46,000.00		
	BAYAWAN-STA. CATALINA								46,000.00	46,000.00	0.00	
	Procurement of Medical, Dental & Laboratory Supplies for Bayawan-Sta. Catalina Campus	Bayawan-Sta. Catalina Campus	SVP		January to Ma	arch 2020		GF	46,000.00	46,000.00	0.00	
	GUIHULNGAN								34.000.00	24 000 00	0.00	
	Procurement of Medical, Dental & Laboratory Supplies for Guihulngan Campus	Guihulngan Campus	SVP		January to Ma	arah 2020		GF	250000000000000000000000000000000000000	34,000.00	0.00	
	Procurement of Medical, Denial & Laboratory Supplies for Guindingan Campus	Gunungan Campus	SVF		Salidary to Ivia	101 2020		GF	34,000.00	34,000.00		
	MABINAY		48 9		The second second				14,000.00	14,000.00	0.00	
	Procurement of Medical, Dental & Laboratory Supplies for Mabinay Campus	Mabinay Campus	SVP		January to Ma	arch 2020	-4,	GF	14,000.00	14,000.00		
	SIATON								15,000.00	15,000.00	0.00	
	Procurement of Medical, Dental & Laboratory Supplies for Siaton Campus	Siaton Campus	SVP		January to Ma	arch 2020		GF	15,000.00	15,000.00	0.00	
5 02 03 090-00	Fuel, Oil and Lubricants Expenses								1,405,000.00	1,405,000.00	0.00	
	MAIN								1,200,000.00	1,200,000.00	0.00	
	Procurement of Fuel, Oil and Lubricants for Main Campus	Main Campus	PUBLIC BIDDING		January to Ma	rch 2020		GF	1,200,000.00	1,200,000.00		
	BAIS								61,000.00	61,000.00	0.00	
	Procurement of Fuel, Oil and Lubricants for Bais Campus	Bais Campus	SVP		January to Ma	rch 2020		GF	61,000.00	61,000.00		
	BAYAWAN-STA. CATALINA								61,000.00	61,000.00	0.00	
	Procurement of Fuel, Oil and Lubricants for Bayawan-Sta. Catalina Campus	Bayawan-Sta. Catalina Campus	SVP		January to Ma	rch 2020		GF	61,000.00	61,000.00		
	GUIHULNGAN								45,000.00	45,000.00	0.00	
	Procurement of Fuel, Oil and Lubricants for Guihulngan Campus	Guihulngan Campus	SVP		January to Ma	rch 2020		GF	<b>45,00</b> 0.00	45,000.00		
	MABINAY								18,000.00	18,000.00	0.00	
	Procurement of Fuel, Oil and Lubricants for Mabinay Campus	Mabinay Campus	SVP		January to Ma	rch 2020		GF	18,000.00	18,000.00		



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		PMO/	Mode of	Sche	edule for Each Pr	ocurement Activi	ty		Est	imated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Project)
	SIATON								20,000.00	20,000.00	0.00	
	Procurement of Fuel, Oil and Lubricants for Siaton Campus	Siaton Campus	SVP	Calendaria de la compansión de la compan	January to M	arch 2020		GF	20,000.00	20,000.00		
5 02 03 100-00	Agricultural and Marine Supplies Expenses								161,000.00	161,000.00	0.00	
	MAIN								82,000.00	82,000.00	0.00	
	Procurement of Agricultural and Marine Supplies for Main Campus	Main Campus	SVP	Part Section	January to M	arch 2020		GF	82,000.00	82,000.00		
	BAIS								26,000.00	26,000.00	0.00	
	Procurement of Agricultural and Marine Supplies for Bais Campus	Bais Campus	SVP		January to M	arch 2020		GF	26,000.00	26,000.00		4 17 48
	BAYAWAN-STA. CATALINA	nio.							27,000.00	27,000.00	0.00	
	Procurement of Agricultural and Marine Supplies for Bayawan-Sta. Catalina Campus	Bayawan-Sta. Catalina Campus	SVP		January to M	arch 2020		GF	27,000.00	27,000.00		
	GUIHULNGAN				And the second second	CALL TO SELECT	1980 H. D. J.		18,000.00	18,000.00	0.00	
	Procurement of Agricultural and Marine Supplies for Guihulngan	Guihulngan	SVP		January to M	arch 2020		GF	18,000.00	18,000.00		
	MABINAY					Was the Care			8,000,00	8.000.00	0.00	
	Procurement of Agricultural and Marine Supplies for Mabinay Campus	Mabinay Campus	SVP		January to M	arch 2020		GF	8,000.00	8,000.00		
5 02 03 110-01	Textbooks and Instructional Materials Expenses						ASSESS OF A		200,000.00	200.000.00	0.00	
	MAIN								96,000.00	96,000.00	0.00	
	Procurement of Textbooks and Instructional Materials for Main Campus	Main Campus	SVP		January to M	arch 2020		GF	96,000.00	96,000.00	0.00	
	BAIS								31,000.00	31,000.00	0.00	
	Procurement of Textbooks and Instructional Materials for Bais Campus	Bais Campus	SVP		January to M	arch 2020		GF	31,000.00	31,000.00	0.00	
	BAYAWAN-STA, CATALINA								31,000.00		0.00	
	Procurement of Textbooks and Instructional Materials for Bayawan-Sta. Catalina	Bayawan-Sta. Catalina								31,000.00	0.00	
	Campus	Campus	SVP		January to M	arch 2020		GF	31,000.00	31,000.00		
	GUIHULNGAN								23.000.00	23,000.00	0.00	and the second second second
	Procurement of Textbooks and Instructional Materials for Guihulngan Campus	Guihulngan Campus	SVP	C BOOK BY COME	January to Ma	arch 2020		GF	23,000.00	23,000.00		
	MABINAY								9.000.00	9,000.00	0.00	
	Procurement of Textbooks and Instructional Materials for Mabinay Campus	Mabinay Campus	SVP		January to Ma	arch 2020		GF	9,000.00	9,000.00		
	SIATON								10.000.00	10,000,00	0.00	
100	Procurement of Textbooks and Instructional Materials for Siaton Campus	Siaton Campus	SVP	b Karamata Va	January to Ma	arch 2020		GF	10,000.00	10,000.00		
5 02 03 130-00	Chemical and Filtering Supplies Expenses								200,000.00	200,000.00	0.00	
100 00	MAIN								96.000.00	96.000.00	0.00	
	Procurement of Chemical and Filtering Supplies for Main Campus	Main Campus	SVP		January to Ma	arch 2020		GF	96,000.00	96,000.00	0.00	
A			Mary Mary and S					Section of the section of the	10.4600.00			
	BAIS			dinas home acc					31,000.00	31,000.00	0.00	
	Procurement of Chemical and Filtering Supplies for Bais Campus	Bais Campus	SVP		January to Ma	arch 2020		GF	31,000.00	31,000.00		
	BAYAWAN-STA. CATALINA								31,000.00	31,000.00	0.00	
	Procurement of Chemical and Filtering Supplies for Bayawan-Sta. Catalina Campus	Bayawan-Sta. Catalina	SVP	Land State of the	January to Ma	arch 2020		OF	SANTAN SANTAN		0.00	
	Procurement of Chemical and Filtering Supplies for Bayawan-Sta. Catalina Campus	Campus	SVP		January to Ma	IICH 2020		GF	31,000.00	31,000.00		
	GUIHULNGAN								23,000.00	23,000.00	0.00	
	Procurement of Chemical and Filtering Supplies for Guihulngan Campus	Guihulngan Campus	SVP		January to Ma	arch 2020		GF	23,000.00	23,000.00		
	MABINAY		916 1 2 1916 191						9,000.00	9,000.00	0.00	
	Procurement of Chemical and Filtering Supplies for Mabinay Campus	Mabinay Campus	SVP		January to Ma	arch 2020		GF	9,000.00	9,000.00		
	CIATON							CHINA CONTRACTOR IN	40.000			
	SIATON  Procurement of Chemical and Filtering Supplies for Siaton Campus	Siaton Campus	SVP		January to Ma	arch 2020		GF	10,000.00	10,000.00	0.00	
	Trocurement of Orientical and Filtering Supplies for Station Campus	Giatori Garripus	SVP		January IU IVI	1012020		GF	10,000.00	10,000.00		



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	Procurement Program/Project			Scho	edule for Each P	rocurement Activ	ity		Esti	Remarks		
Code (PAP)		PMO/ End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description o Program/Project)
5 02 05 000-00	Communication Expenses (Postage and Courier Services, Telephone Expenses, Internet Subscription Expenses & Cable, Satellite, Telegraph and Radio Expenses)								157,000.00	157,000.00	0.00	
	MAIN								101,000.00	101,000.00	0.00	
	Procurement of Postage and Courier Services for Main Campus	Main Campus	SVP		January to N			GF	47,000.00	47,000.00		
	Procurement of Internet Subscription Expenses for Main Campus	Main Campus	SVP		January to N	larch 2020		GF	54,000.00	54,000.00		
	BAIS								17,000.00	17,000.00	0.00	
	Procurement of Internet Subscription Expenses for Bais Campus	Bais Campus	SVP		January to N	larch 2020		GF	17,000.00	17,000.00		
	BAYAWAN-STA, CATALINA			e tre					17,000.00	17,000.00	0.00	
	Procurement of Internet Subscription Expenses for Bayawan-Sta. Catalina Campus	Bayawan-Sta. Catalina Campus	SVP		January to N	larch 2020		GF	17,000.00	17,000.00	0.00	
	GUIHULNGAN								40.000.00	40.000.00		
	Procurement of Internet Subscription Expenses for Guihulngan Campus	Guihulngan Campus	SVP	Tajir Ak	January to N	larch 2020		GF	12,000.00 12.000.00	12,000.00 12.000.00	0.00	
		F 200 300 100 100 100 100 100 100 100 100 1										
	MABINAY Procurement of Internet Subscription Expenses for Mabinay Campus					11-0000			5,000.00	5,000.00	0.00	
	Procurement of Internet Subscription Expenses for Mabinay Campus	Mabinay Campus	SVP		January to N	larch 2020		GF	5,000.00	5,000.00		
	SIATON								5,000.00	5,000.00	0.00	
	Procurement of Internet Subscription Expenses for Siaton Campus	Siaton Campus	SVP		January to N	larch 2020		GF	5,000.00	5,000.00		
5 02 07 000-00	Survey, Research, Exploration and Development Expenses					E CONTRACTOR CONTRACTO			500,000,00	500.000.00	0.00	
	MAIN			r gitt.					500,000.00	500,000.00	0.00	
	Procurement for the conduct of Research and Development Activities	Main Campus	SVP		January to N	arch 2020		GF	500,000.00	500,000.00		f
5 02 11 000-00	Professional Services (Legal, Auditing, Consultancy & Other Prof services)								957,000.00	957,000.00	0.00	
	MAIN	4.5				7. 1.355			931,000.00	931,000.00	0.00	
	Professional Services (Legal, Auditing, Consultancy & Other Prof services) for Main Campus	Main Campus	SVP		January to N	arch 2020		GF	931,000.00	931,000.00		
	BAIS								8,000.00	8,000.00	0.00	
	Professional Services (Legal, Auditing, Consultancy & Other Prof services) for Bais Campus	Bais Campus	SVP		January to M	arch 2020		GF	8,000.00	8,000.00		
	BAYAWAN-STA. CATALINA								8,000.00	8,000.00	0.00	
	Professional Services (Legal, Auditing, Consultancy & Other Prof services) for Bayawan-Sta. Catalina Campus	Bayawan-Sta. Catalina Campus	SVP		January to M	arch 2020		GF	8,000.00	8,000.00	1.00	
	GUIHULNGAN						nus l		6,000.00	6,000.00	0.00	
	Professional Services (Legal, Auditing, Consultancy & Other Prof services) for Guihulngan Campus	Guihulngan Campus	SVP		January to M	arch 2020		GF	6,000.00	6,000.00		
	MABINAY								2,000.00	2,000.00	0.00	
	Professional Services (Legal, Auditing, Consultancy & Other Prof services) for Mabinay Campus	Mabinay Campus	SVP		January to N	arch 2020		GF	2,000.00	2,000.00		
	SIATON								2,000.00	2,000.00	0.00	
	Professional Services (Legal, Auditing, Consultancy & Other Prof services) for Siaton Campus	Siaton Campus	SVP		January to M	arch 2020	5 17	GF	2,000.00	2,000.00		



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	Schedule for Each Procurement Activity						Es	Remarks				
ode (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Project)
02 12 000-00	General Services (Environment/Sanitary, Janitorial, Security & Other General Services)								17,430,000.00	17,430,000.00	0.00	
	MAIN			Maria de Segundo				Single State of the state of th	8,164,000.00	8,164,000.00	0.00	
	Procurement of Environment/Sanitary Services for Main Campus	Main Campus	SVP		January to M	arch 2020	X. D. AME	GF	20,000.00	20,000.00	0.00	
	Procurement of Janitorial Services for Main Campus	Main Campus	PUBLIC BIDDING	40.025.00 - 0.025.00.0	January to M	arch 2020		GF	3,928,000.00	3,928,000.00		
	Procurement of Security Services for Main Campus	Main Campus	PUBLIC BIDDING	197	January to M	arch 2020	BUT WHEE	GF	4,216,000.00	4,216,000.00		
10.76	BAIS		Walk of the later to the later			Shilate (25a)			2,632,000,00	2.632.000.00	0.00	
	Procurement of Environment/Sanitary Services for Bais Campus	Bais Campus	SVP		January to M	arch 2020		GF	3,000.00	3,000.00	0.00	
	Procurement of Janitorial Services for Bais Campus	Bais Campus	PUBLIC BIDDING	Maguzi (1915)	January to M			GF	1,268,000.00	1,268,000.00		and the state of t
	Procurement of Security Services for Bais Campus	Bais Campus	PUBLIC BIDDING		January to M	arch 2020		GF	1,361,000.00	1,361,000.00		No in the control of the second
	BAYAWAN-STA. CATALINA			10.48 TO 10.5	- PARTIES		District Con-		2,612,000.00	2,612,000.00	0.00	
	Procurement of Environment/Sanitary Services for Bayawan-Sta. Catalina Campus	Bayawan-Sta. Catalina Campus	SVP		January to M	arch 2020		GF	3,000.00	3,000.00	0.00	
	Procurement of Janitorial Services for Bayawan-Sta. Catalina Campus	Bayawan-Sta. Catalina Campus	PUBLIC BIDDING		January to M	arch 2020		GF	1,259,000.00	1,259,000.00		
9	Procurement of Security Services for Bayawan-Sta. Catalina Campus	Bayawan-Sta. Catalina Campus	PUBLIC BIDDING		January to Ma	arch 2020	332 1	GF	1,350,000.00	1,350,000.00		
	GUIHULNGAN			Secretary and		Mark of the		enin derenteraken er so	2,152,000.00	2,152,000.00	0.00	
	Procurement of Environment/Sanitary Services for Guihulngan Campus	Guihulngan Campus	SVP	The second state of	January to Ma	arch 2020		GF	2,000.00	2,000.00	0.00	
	Procurement of Janitorial Services for Guihulngan Campus	Guihulngan Campus	PUBLIC BIDDING	Discount of the Control	January to Ma			GF	1.040.000.00	1,040,000.00		
	Procurement of Security Services for Guihulngan Campus	Guihulngan Campus	PUBLIC BIDDING	KO DO OTO JE	January to Ma	arch 2020		GF	1,110,000.00	1,110,000.00		
SEE TELOVIS	MABINAY					K (200 S W)			971,000.00	971,000.00	0.00	
	Procurement of Environment/Sanitary Services for Mabinay Campus	Mabinay Campus	SVP		January to Ma	arch 2020		GF	1.000.00	1,000.00	0.00	
	Procurement of Janitorial Services for Mabinay Campus	Mabinay Campus	PUBLIC BIDDING		January to Ma			GF	471,000.00	471,000.00		
CASS IN 1/8	Procurement of Security Services for Mabinay Campus	Mabinay Campus	PUBLIC BIDDING		January to Ma	arch 2020		GF	499,000.00	499,000.00		
	SIATON						Pelasy Upon		899,000.00	899,000.00	0.00	
	Procurement of Environment/Sanitary Services for Siaton Campus	Siaton Campus	SVP	Marie Santa	January to Ma	arch 2020		GF	1,000.00	1,000.00		
	Procurement of Janitorial Services for Siaton Campus	Siaton Campus	PUBLIC BIDDING	With Life and the	January to Ma	arch 2020		GF	434,000.00	434,000.00		
	Procurement of Security Services for Siaton Campus	Siaton Campus	PUBLIC BIDDING		January to Ma	arch 2020		GF	464,000.00	464,000.00		
02 13 040-02	Repairs and Maintenance - Buildings and Other Structures - School Buildings								1,500,000.00	1,500,000.00	0.00	
	MAIN								981,000.00	981,000.00	0.00	
	Various Repairs and Maintenance on School Buildings in Main Campus	Main Campus	SVP		October to Dec	ember 2019		GF	981,000.00	981,000.00		
	BAIS	32 77 39 300							155,000.00	155,000.00	0.00	
(A) (C) (B) (C) (B)	Various Repairs and Maintenance on School Buildings in Bais Campus	Bais Campus	SVP		October to Dece	ember 2019		GF	155,000.00	155,000.00	0,00	
	BAYAWAN STA. CATALINA						eya ile iko kuda	18 - 1967 - 18 - 18 - 18 - 18 - 18 - 18 - 18 - 1			0.00	min and the second
	Various Repairs and Maintenance on School Buildings in Bayawan-Sta. Catalina	Bayawan-Sta, Catalina							154,000.00	154,000.00	0.00	
	Campus	Campus	SVP		October to Dece	ember 2019		GF	154,000.00	154,000.00	Line of Marie	
	GUIHULNGAN						N. OF CHARLES		113,000.00	113,000.00	0.00	
	Various Repairs and Maintenance on School Buildings in Guihulngan Campus	Guihulngan Campus	SVP		October to Dece	ember 2019		GF	113,000.00	113,000.00		
	MABINAY								47,000.00	47,000.00	0.00	Arrian III a company
	Various Repairs and Maintenance on School Buildings in Mabinay Campus	Mabinay Campus	SVP	Rante Personal Con-	October to Dece	ember 2019		GF	47,000.00	47,000.00	0.00	
	SIATON			50.01							0.00	
	Various Repairs and Maintenance on School Buildings in Siaton Campus	Siaton Campus	SVP		October to Dece	ember 2019		GF	<b>50,000.00</b> 50,000.00	<b>50,000.00</b> 50,000.00	0.00	
		Giatoti Garipus	OVF		Colones to Deck	anibol 2019		GF				
	Repairs and Maintenance - M & E - Other Machinery & Equipment							The state of the s	100,000.00	100,000.00	0.00	
	MAIN								100,000.00	100,000.00	0.00	
THE RESERVE OF THE PARTY OF THE	Various Repairs and Maintenance - M & E - Other Machinery & Equipment for the	Main Campus	SVP		January to Ma	1 0000		GF	100,000.00	100,000.00		



# RA 9299 Republic of the Philippines NEGROS ORIENTAL STATE UNIVERSITY NOPS (1907) NOTS (1927) Republic of the Philippines June 25, 2004 CVPC (1983)





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INDICATIVE ANNUAL I	PROCUREMENT	PLAN (APP)	NON-CSE FOR FY 2020

				Sch	edule for Each Pr	ocurement Activi	ity		Estimated Budget (PhP)					
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co	Remarks (brief description of Program/Project)		
5 02 13 060-01	Repairs and Maintenance - Transportation Equipment - Motor Vehicles								702,000.00	702,000.00	0.00			
	MAIN								593,000.00	593,000.00	0.00			
	Various Repairs and Periodic Maintenance of Motor Vehicles for Main Campus	Main Campus	SVP		January to M	arch 2020		GF	593,000.00	593,000.00				
	BAIS								20,000,00	20,000,00	0.00			
	Various Repairs and Periodic Maintenance of Motor Vehicles for Bais Campus	Bais Campus	SVP		January to M	arch 2020		GF	32,000.00 32,000.00	<b>32,000.00</b> 32,000.00	0.00			
		Date Campas	•		- canaday to it	GFOIT EGED		Gr						
	BAYAWAN-STA. CATALINA  Various Repairs and Periodic Maintenance of Motor Vehicles for Bayawan-Sta.  Catalina Campus	Bayawan-Sta. Catalina Campus	SVP		January to M	arch 2020		GF	<b>32,000.00</b> 32,000.00	<b>32,000.00</b> 32,000.00	0.00			
	GUIHULNGAN								24 000 00	24 200 20	0.00			
	Various Repairs and Periodic Maintenance of Motor Vehicles for Guihulngan								24,000.00	24,000.00	0.00			
	Campus	Guihulngan Campus	SVP		January to M	arch 2020	11/20/2019	GF	24,000.00	24,000.00				
	MABINAY								11,000.00	11,000.00	0.00			
	Various Repairs and Periodic Maintenance of Motor Vehicles for Mabinay Campus	Mabinay Campus	SVP		January to M	arch 2020		GF	11,000.00	11,000.00	14			
W 7-0	SIATON								10,000.00	10,000.00	0.00			
	Various Repairs and Periodic Maintenance of Motor Vehicles for Siaton Campus	Siaton Campus	SVP		January to M	arch 2020		GF	10,000.00	10,000.00	V.00			
02 15 030-00	Insurance Expense							gue de sugar de suma	1,000,000.00	1,000,000.00	0.00			
	MAIN	and the resulting							1,000,000.00	1,000,000.00	0.00			
	Insurance Expense for the buildings in the Main and External Campuses	Main Campus	AGENCY TO AGENCY		January to M	arch 2020	Anton or	GF	1,000,000.00	1,000,000.00		and the second		
5 02 99 020-00	Other Maintenance and Operating Expenses - Printing and Publication Expenses								100,000.00	100,000.00	0.00			
	MAIN								100,000.00	100,000.00	0.00			
	Various Printing and Publication Expenses for Main Campus	Main Campus	SVP		January to M	arch 2020		GF	100,000.00	100,000.00				
02 99 030-00	Other Maintenance and Operating Expenses - Representation Expense								180,000.00	180.000.00	0.00			
	MAIN			Sale at the					13,000.00	13,000.00	0.00			
	Representation expenses for official meetings/conferences and other official functions for Main Campus	Main Campus	SVP		January to M	arch 2020		GF	13,000.00	13,000.00				
	BAIS					Service Control of			67,000.00	67,000.00	0.00			
	Representation expenses for official meetings/conferences and other official functions for Bais Campus	Bais Campus	SVP		January to M	arch 2020		GF	67,000.00	67,000.00	0.00			
	BAYAWAN-STA, CATALINA								67,000.00	67,000.00	0.00			
	Representation expenses for official meetings/conferences and other official functions for Bayawan-Sta. Catalina Campus	Bayawan-Sta. Catalina Campus	SVP		January to M	arch 2020		GF	67,000.00	67,000.00	0.00			
	GUIHULNGAN													
	Representation expenses for official meetings/conferences and other official								33,000.00	33,000.00	0.00			
	functions for Guihulngan Campus	Guihulngan Campus	SVP		January to M	arch 2020		GF	33,000.00	33,000.00				
06 04 040-02	Buildings and Other Structures - School Buildings								26,000,000.00	0.00	26,000,000.00			
	MAIN Construction of Criminalague Cun Reaga Building Dhaga 2	Facilities 1 Com	DI DI IO CITTO		Ostobasta Da	ombor 2040			20,000,000.00	0.00	20,000,000.00			
	Construction of Criminology Gun Range Building - Phase 2 Construction of Dormitory and Cafeteria for Pamplona Campus	Engineer's Office Engineer's Office	PUBLIC BIDDING PUBLIC BIDDING		October to Dec			GF GF	10,000,000.00		10,000,000.00 10,000,000.00			
		Ligitos s Onios	I OBLIC DIDDING		Sauber to Dec	U11001 2013		Gr						
	BAYAWAN-STA. CATALINA								6,000,000.00	0.00	6,000,000.00			
	Construction of One-Storey 3 Classroom Machine and Automotive Shop – Phase 2	Bayawan-Sta. Catalina Campus	PUBLIC BIDDING		October to Dec	ember 2019		GF	6,000,000.00		6,000,000.00			



### **RA 9299** Republic of the Philippines NEGROS ORIENTAL STÂTE UNIVERSITY NOPS (1907) NOTS (1927)

**EVSAT (1968)** 

CVPC (1983)

June 25, 2004

ISO 9001 5965 18Q19869

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### INDICATIVE ANNUAL PROCUREMENT PLAN (APP) NON-CSE FOR FY 2020

				Sche	dule for Each Pr	ocurement Activi	ty		Est	Remarks		
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description o Program/Project)
5 06 04 050-14	4 Machinery and Equipment Outlay - Technical and Scientific Equipment								51,000,000.00	0.00	51,000,000.00	
	MAIN								41,636,500.00	0.00	41,636,500.00	
	Procurement of Laboratory Equipment (i.e. Mechatronics, XRF Machine) for Engineering, Agriculture, Pharmacy, Geology, Chemistry and other discipline	СВА	SVP		January to M	arch 2020		GF	922,500.00		922,500.00	
	Procurement of Laboratory Equipment (i.e. Mechatronics, XRF Machine) for Engineering, Agriculture, Pharmacy, Geology, Chemistry and other discipline	CEA	PUBLIC BIDDING		January to M	arch 2020		GF	12,411,500.00		12,411,500.00	
	Procurement of Laboratory Equipment (i.e. Mechatronics, XRF Machine) for Engineering, Agriculture, Pharmacy, Geology, Chemistry and other discipline	CIT	PUBLIC BIDDING		January to M	arch 2020		GF	26,480,000.00		26,480,000.00	
	Procurement of Laboratory Equipment (i.e. Mechatronics, XRF Machine) for Engineering, Agriculture, Pharmacy, Geology, Chemistry and other discipline	CNPAHS	PUBLIC BIDDING		January to M	arch 2020		GF	1,265,000.00		1,265,000.00	
	Procurement of Laboratory Equipment (i.e. Mechatronics, XRF Machine) for Engineering, Agriculture, Pharmacy, Geology, Chemistry and other discipline	CAFF	SVP		January to M	arch 2020		GF	557,500.00		557,500.00	
	BAIS						A NEW TOWN		1,280,000.00	0.00	1,280,000.00	
	Procurement of Laboratory Equipment (i.e. Mechatronics, XRF Machine) for Engineering, Agriculture, Pharmacy, Geology, Chemistry and other discipline	CAS	SVP		January to M	arch 2020		GF	250,000.00		250,000.00	
	Procurement of Laboratory Equipment (i.e. Mechatronics, XRF Machine) for Engineering, Agriculture, Pharmacy, Geology, Chemistry and other discipline	CIT	SVP		January to M	arch 2020		GF	150,000.00		150,000.00	
	Procurement of Laboratory Equipment (i.e. Mechatronics, XRF Machine) for Engineering, Agriculture, Pharmacy, Geology, Chemistry and other discipline	CCJE	SVP		January to M	arch 2020		GF	880,000.00		880,000.00	
CONTRACTOR SO	BAYAWAN-STA. CATALINA								2,933,500.00	0.00	2,933,500.00	
	Procurement of Laboratory Equipment (i.e. Mechatronics, XRF Machine) for Engineering, Agriculture, Pharmacy, Geology, Chemistry and other discipline	СВА	SVP		January to M	arch 2020		GF	310,000.00		310,000.00	
	Procurement of Laboratory Equipment (i.e. Mechatronics, XRF Machine) for Engineering, Agriculture, Pharmacy, Geology, Chemistry and other discipline	CAFF	PUBLIC BIDDING		January to M	arch 2020		GF	1,543,500.00		1,543,500.00	
	Procurement of Laboratory Equipment (i.e. Mechatronics, XRF Machine) for Engineering, Agriculture, Pharmacy, Geology, Chemistry and other discipline	CCJE	SVP		January to M	arch 2020		GF	380,000.00		380,000.00	
	Procurement of Laboratory Equipment (i.e. Mechatronics, XRF Machine) for Engineering, Agriculture, Pharmacy, Geology, Chemistry and other discipline	CIT	SVP		January to M	arch 2020		GF	700,000.00		700,000.00	
	GUIHULNGAN								5,150,000.00	0.00	5,150,000.00	
	Procurement of Laboratory Equipment (i.e. Mechatronics, XRF Machine) for Engineering, Agriculture, Pharmacy, Geology, Chemistry and other discipline	CAFF	SVP		January to M	arch 2020		GF	300,000.00		300,000.00	
	Procurement of Laboratory Equipment (i.e. Mechatronics, XRF Machine) for Engineering, Agriculture, Pharmacy, Geology, Chemistry and other discipline	CCJE	PUBLIC BIDDING		January to M	arch 2020		GF	4,850,000.00		4,850,000.00	

TOTAL	
Summary:	
Main, Bajumpandan & Pamplona Campuses	79,970,500.00
Bais Campuses	4,794,000.00
Bayawan-Sta Catalina Campus	12,425,500.00
Guihulngan Campus	7,932,000.00
Mabinay Campus	1,218,000.00
Siaton Campus	1,152,000.00
GRAND TOTAL	107,492,000.00

MOOE	CO
18,334,000.00	61,636,500.00
3,514,000.00	1,280,000.00
3,492,000.00	8,933,500.00
2,782,000.00	5,150,000.00
1,218,000.00	-
1,152,000.00	-
30,492,000.00	77,000,000.00

Prepared by:

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REYMIL T. CADAPAN, MBA Chairman, BAC Secretariat

Reviewed by:

MERIVIC G. CATADA, Ph. D.

**BAC Chairman** 

Certification as to Availability of Funds:

MERLYN A. ROMANO, CPA MARIA JONAMIE T. LIMATOC, CPA Chief Accountant

Budget Officer

Recommending Approval:

[ ] Approved [ ] Disapproved

JOEL P. LINSON, Ph. D. University President

BOR Resolution No. \_\_\_\_, s. \_\_