NEGROS ORIENTAL STATE UNIVERSITY

LAND USE DEVELOPMENT AND INFRASTRUCTURE PLAN 2023-2032

2023-2032

Negros Oriental State University Land Use Development and Infrastructure Plan

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List of Acronyms

ADB	Asian Development Bank
BADECO	Bais Developmental College
BEP	Building Emergency Plan
BOR	Board of Regents
BOT	Board of Trustees
BPO	Business Processing Outsourcing
BSIE	Bachelor of Science in Industrial Education
CAD	Computer-Aided Design
CAF	College of Agriculture and Forestry
CAO	Chief Administrative Officer
CBA	College of Business Administration
CEA	College of Engineering and Architecture
CEVSU	Central Visayas State University
CHED	Commission on Higher Education
CME	College of Maritime Education
COVID-19	Coronavirus Disease 2019
CSC	Civil Service Commission
CVPC	Central Visayas Polytechnic College
CY	Calendar Year
DBA	Doctor of Business Administration
DENR	Department of Environment and Natural Resources
DM	Doctor of Management
DOST	Department of Science and Technology
EDC	Energy Development Corporation
EMOG	Emergency Management Operation Group
EO	Executive Order
EOC	Emergency Operations Center
EVSAT	East Visayan School of Arts and Trades
GAA	General Appropriations Act
GGMC	Genaro Goñi Memorial College
GIS	Geographic Information System
ICS	Incident Command System
ICT	Information and Communication Technology
IGP	Income Generating projects
ISO	International Standards Organization
IWRMC	Integrated Watershed Resource Management Council
km	Kilometres
LGU	Local Government Unit
LMP	League of Municipalities
LMS	Learning Management System
LUDIP	Land Use Development and Infrastructure Plan
MA Eng	Masters of Arts in English
MA Fil.	Masters of Arts in Filipino
MA Hist	Masters of Arts in History
MA Psych.	Masters of Arts in Psychology
MA Socio	Masters of Arts in Sociology
MA Sped	Masters of Arts in Special Education
MAEM	Master of Arts in Education Management
MAMT	Masters of Arts in Mathematical Teaching
MAPE	Masters of Arts in Physical Education
MAPH	Masters of Arts in Public Health
MAST	Masters of Arts in Science Teaching
MAVE	Masters of Arts in Vocational Education
MIT	Mabinay Institute of Technology
MOOE	Maintenance and Other Operating Expenses
MPM	Master in Public Management
MS Ag	Master of Science in Agriculture

MS Bio	Master of Science in Biology
MS Math	Master of Science in Mathematics
MSIT	Master of Science in Information Technology
MSLS	Master of Science in Library Science
MTE	Master in Technician Education
NEDA	National Economic Development Authority
NEMO	NORSU Emergency Management Operation
NEMP	NORSU Emergency Management Plan
NGO	Non-Government Organization
NIC	NORSU Incident Command
N-MREC	NORSU Monitoring, Review and Evaluation Committee
NOHS	Negros Oriental High School
NONAS	Negros Oriental National Agriculture School
NOPS	Negros Oriental Provincial School
NORS	Negros Oriental Rural School
NORSU	Negros Oriental State University
NORSU BSC	Negros Oriental State University Bayawan-Sta. Catalina Campus
NORSU-FFA	Negros Oriental State University Federated Faculty Association
NORSU-M	Negros Oriental State University Mabinay
NORSU-SC	Negros Oriental State University Siaton Campus
NOTS	Negros Oriental Trade School
OIC	Official In-Charge
PHIVOLCS	Philippine Institute of Volcanology and Seismology
PIO	Public Information Officer
PNOC	Philippine National Oil Company
PPP	Private-Public Partnerships
PRC	Professional Regulation Commission
PRIME-HRM	Program to Institutionalize Meritocracy and Excellence in Human Resource Management
R.A	Republic Act
SB	Sangguniang Bayan
SCC	Siaton Community College
STF	Special Trust Fund
SUCs	State Universities and Colleges
SY	School Year
THS	Tolong High School
TJHS	Tolong Junior High School
USMO	University Security Management Office
VENS	Voice Emergency Notification System
WEP	Water Excellence Philippines

President's Message

The Future Vision of NORSU: A World-Class Institution for Learning and Innovation

A lofty aspiration drives NORSU: to be one of the foremost universities in Asia by 2040. This entails enhancing infrastructure plans, acquiring state-of-the-art equipment that meets international standards, and attracting international students while engaging in transnational activities like research and faculty exchange.

The university will construct research centers with advanced laboratories, classrooms compliant with international standards, a smart library with a vast collection of digital documents, and sports facilities to achieve this. NORSU will also provide career services, student guild facilities, residential accommodations, food and supply centers, and recreation facilities, demonstrating its strength in science and technology while encouraging innovative student ideas that could be utilized in the university, community, and industry.

Furthermore, NORSU will expand its college of health sciences by offering medical courses, requiring the construction of an infirmary or hospital at the main campus, galleries, parking spaces, meeting rooms, exhibition rooms, and conference venues capable of accommodating large crowds. Existing facilities will be further improved to meet international standards.

The future university will be a dynamic institution that caters to the needs of students, faculty, and personnel. All NORSU campuses will coexist with the surrounding city and municipality, utilizing parks, playgrounds, and commercial and recreational facilities. Additionally, the university will be a tourist attraction renowned for its sports facilities, buildings, and campus design. It will host local, national, and international research, sports, and cultural events.

NORSU's new facilities will adhere to green design principles, incorporating open spaces lined with trees and greenery, with plants integral to the landscapes. Rooms will be designed to maximize natural ventilation and light, promoting sustainability and eco-friendliness.

Thus, NORSU's future vision is a significant step towards achieving academic excellence and innovation, and it will undoubtedly contribute to the development of its local community and the global community as a whole.

Dr. Joel P. Limson

University President

I. BRIEF PROFILE OF NEGROS ORIENTAL STATE UNIVERSITY

A. BRIEF HISTORY

Negros Oriental State University

The beginnings of Negros Oriental State University date back to 1907, when the governor at that time, Governor Hermenegildo Villanueva, proposed for an establishment of an industrial arts education in Negros Oriental Provincial School (NOPS), the precursor of the Negros Oriental High School (NOHS). With the approval of the new division superintendent, Mr. E.R. Hay, a Thomasite, a subject in woodworking was added in June 1907 to the offerings of Grade 5, then the highest grade offered at the NOPS.

On December 3, 1927, by virtue of Act No. 3377 of the Philippine Legislature, the woodworking class became the Negros Oriental Trade School (NOTS) where the first 25 students were officially enrolled in July 1928. Though it was already considered as a separate institution, its students, however, continued to take their academic courses in English and Mathematics at the NOPS.

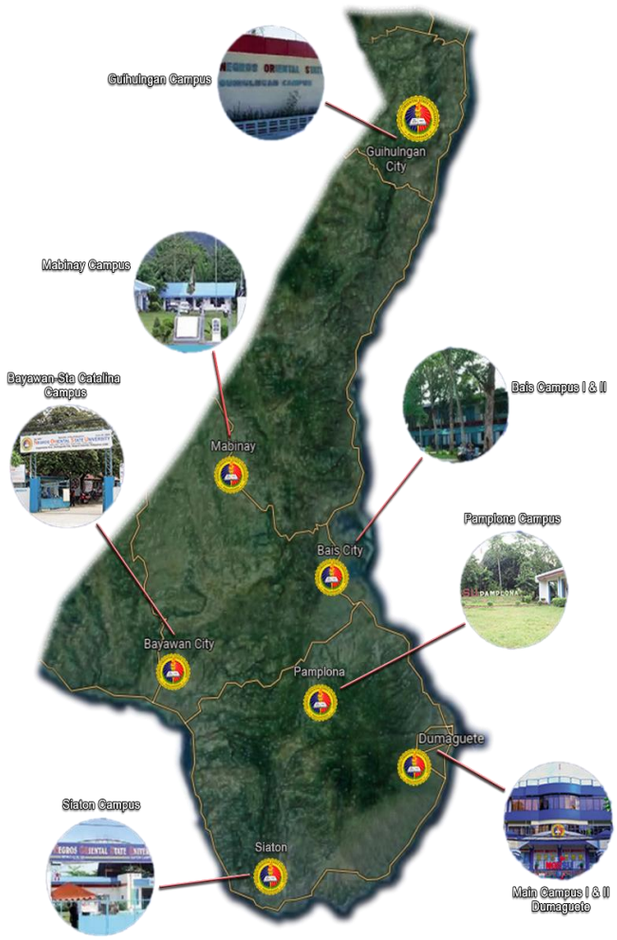


Figure 1. NORSU Campuses Location

By virtue of Republic Act No. 1579 which was signed into law on June 16, 1956, the NOTS became the East Visayan School of Arts and Trades (EVSAT). Under this new status, EVSAT was headed by a superintendent with a principal assisting him in administering the academic program of the school. The responsibility for the financial support of the school also shifted from the shoulders of the province of Negros Oriental to the national government. The most salient developments in the life of the school at this time included its rise in status to a collegiate level, the diversification of its technical curriculum, and the increase in buildings, machinery, and equipment.

In 1957, during the administration of Mr. Mariano P. Dagdag, EVSAT began to offer technical education courses such as machine shop, building construction, automotive mechanics, and a number of girls' trade technical courses. In 1960, Evening Opportunity Classes were introduced to make trade education accessible to adults and out-of-school youth; and in 1961, three other government schools in Negros Oriental were placed under the administration and supervision of EVSAT. These were the Negros Oriental National Agriculture School (NONAS) in Bayawan,

the Guihulngan Vocational School in Guihulngan, and the Bais School of Fisheries in Bais City. To the three was subsequently added the Larena National Vocational School in Larena, Siquijor.

In 1965, EVSAT was authorized by virtue of Republic Act No. 4401 to offer a teacher education program leading to the degree of Bachelor of Science in Industrial Education (BSIE), raising EVSAT to the full status of a collegiate institution. The need for candidates for the BSIE degree, major in industrial arts, for laboratory classes to do practice teaching led EVSAT in 1967 to be authorized to open elementary classes. In later years, a high school was added as a second laboratory school. In 1976, the EVSATs graduate program was inaugurated, starting with the Master of Education degree.

By virtue of Batas Pambansa No. 401 which was signed into law by President Ferdinand E. Marcos on June 10, 1983, the Central Visayas Polytechnic College came into being (CVPC). The state college was the merger of three government institutions in Negros Oriental, namely the EVSAT, the Bais School of Fisheries in Okiot, Bais City, and the Guihulngan Vocational School in Guihulngan, Negros Oriental.

In its educational task, the primary responsibility of the CVPC was to give professional and technical training in science and technology, advanced specialized instruction in literature, philosophy, arts, and sciences, besides providing for the promotion of scientific and technological researchers. The State College was authorized to offer undergraduate courses in liberal arts, engineering, fisheries, agriculture, and short-term vocational courses for the passage of five years and at the discretion of its Board of Trustees.

On December 11, 1986, Atty. Marcelo C. Jalandoon was formally appointed as the first President of CVPC. President Jalandoons administration encompassed the transition period after Martial Law. Philippine education was faced with the great challenge of responding to the compelling need to stabilize the country’s political situation by solidifying its economic foundations and fulfilling popular expectations of a better life, now that freedom has been recovered from the morass of oppressive days.

In 1991, the solid foundation established by the earnest efforts of CVPC's previous administrators and the unflagging commitment to service of its faculty and staff waited only for the right person to take over the helm of leadership for the State College to forge ahead with the new vigor and direction. The man of the hour was Dr. Henry A. Sojor, who was appointed by President Corazon C. Aquino on August 1, 1991, as the second president of the College. In his first term as President in 1992, Dr. Sojor placed a high priority on advancing the programs of CVPC under seven categories; namely, academic programming and instructional development, research, extension service, capital development, international linkages and partners, and production.

Through Republic Act No. 9299 signed by President Gloria Macapagal Arroyo on June 25, 2004, Central Visayas Polytechnic College (CVPC) was converted into Negros Oriental State University (NORSU), integrating three other colleges in the province; namely, Genaro Go Memorial College in the City of Bais, the Siaton Community College in the Municipality of Siaton, and the Mabinay Institute of Technology in the Municipality ofMabinay.

Currently, the University is headed by **Dr. Joel P. Limson**.

Brief History of the SUC and Its Campuses

This section discussed the brief history of all NORSU campuses.

Brief History NORSU Main Campus I & II

Negros Oriental State University started was established in 1907, when the governor at that time, Governor Hermenegildo Villanueva, proposed for an establishment of an industrial arts education in Negros Oriental Provincial School (NOPS), the precursor of the Negros Oriental High School (NOHS).

Figure 2. NORSU Main Campus 1

On December 3, 1927, by virtue of Act No. 3377 of the Philippine Legislature, the woodworking class became the Negros Oriental Trade School (NOTS) where the first 25 students were officially enrolled in July 1928. Though it was already considered as a separate institution, its students, however, continued to take their academic courses in English and Mathematics at the NOPS.

By virtue of Republic Act No. 1579 which was signed into law on June 16, 1956, the NOTS became the East Visayan School of Arts and Trades (EVSAT). Under this new status, EVSAT was headed by a superintendent with a principal assisting him in administering the academic program of the school.

By virtue of Batas Pambansa No. 401 which was signed into law by President Ferdinand E. Marcos on June 10, 1983, the Central Visayas Polytechnic College came into being (CVPC).

In 1998, with the development of the new campus at Brgy. Bajumpandan, Dumaguete City which is officially known as NORSU Main Campus II. Main Campus II permanently housed the College of Engineering and Architecture (CEA) and the College of Maritime Education (CME). In January 1999, the Board of Trustees (BOT) approved the creation of the College of Agriculture and Forestry (CAF). In June 1999, CAF started to operate in NORSU Main Campus II. In the second semester of the school year, 1999-2000 CAF moved to where it is now at Barangay Mangoto, Pamplona, Negros Oriental. In the year 1995 and subsequently created CAF Pamplona Extention. The 6.1-hectare land area was donated by Hon. John O. Osmeña, one of the major stockholders of the Pamplona Golf and Country Club plantation who was a senator at that time.

Through Republic Act No. 9299 signed by President Gloria Macapagal Arroyo on June 25, 2004, Central Visayas Polytechnic College (CVPC) was converted into Negros Oriental State University (NORSU).

Brief History NORSU Bayawan-Sta Catalina Campus

July 5, 1946, a day after the historic signing of the Treaty of Manila between the United States of America and the Philippines, marks the approval of the Municipal Council and Mayor Telesforo Gargantiel, Sr. of Bayawan City (formerly Tolong) for the opening of high school in the locality. Just as the recognition of the Philippines' Independence upon the relinquishment of American sovereignty over the archipelago took place, a great milestone has set off in the lives of the people of Tolong and its neighboring municipalities.

Figure 3. NORSU Bayawan-Sta. Catalina Campus

The noble idea of establishing the first secondary school in the province of Negros Oriental outside Dumaguete was incubated for one year, then, it was realized. On July 5, 1947, Tolong Junior High School (TJHS) was established. TJHS is indeed a legacy that was bequeathed not only to the young ones six decades ago but also to the present generation. For the record, when TJHS was opened, the first batch reached two hundred nine (209) students – one hundred sixty-five (165) of these were in the first year while forty-four (44) were in their second year. Most of these 44 students were transferees from Negros Oriental High School and Silliman University High School Department, both in Dumaguete City. This first batch of TJHS students graduated in 1951 - all 44 of them. Like a butterfly, Tolong Junior High School underwent a series of metamorphoses. From Tolong Junior High School (TJHS), it was renamed Tolong High School (THS) in 1950; then Negros Oriental Rural School (NORS) in 1953, Negros Oriental National Agricultural School in 1963, Central Visayas Polytechnic College Bayawan-Sta. Catalina Campus in 2000, and as Negros Oriental State University Bayawan-Sta. Catalina Campus (NORSU BSC) from 2004 up to the present. BSC states the location; the campus lies in the respective boundaries of Bayawan City and Sta. Catalina. The institution was originally named after the locality, Tolong. Tolong has a very long history which, once learned, would give the readers a surprising discovery of things unknown today. During the pre-Spanish period, the land area that Bayawan City and Sta. Catalina occupies today belonged to only one place, Tolong.

TJHS first had its classes in front of the City Hall of Bayawan where the tennis court now stands and this was made possible through the initiative of Mayor Telesforo Gargantiel, Sr. Two years thereafter, it was transferred to the Balabag site where Bayawan National High School and the Bayawan City Agricultural Office now stand. In 1954, the school (named already as NORS) was again transferred to its present site in Barangay Villareal, Bayawan City, and Caranoche, Sta.

Catalina. The total land area of the school site is 78.5 hectares acquired through purchase except for the 7 hectares, and 4 hectares of which were donated by the late Don Martinez the area where the College of Business Administration (CBA) is now situated. (The CBA was formerly the headquarter of the Asian Development Bank (ADB)). The other 3 hectares in the Balabag site were donated by the late Don Gaspar Vicente. The current name of the school is Negros Oriental State University Bayawan City-Sta. Catalina Campus. It has expanded its territory to Barangay Dawis in Bayawan City at the recently donated area to the school from the Department of Environment and Natural Resources (DENR). The area lies beside the Primary District Hospital of the said barangay. Very soon, this shall be developed to cater to the young men and women in the locality who want to obtain tertiary education.

The direction and progress of any academic institution are determined by the type of leader it has. Since its founding in 1947, the school was led by the following people: Venancio Aldecoa, School principal for three months only during the school year 1947-1948; Francisco Consing, School Principal from 1948-1949; Jose Utzurum, School Principal from 1959-1972; Pablo Q. Limson, Principal from 1976-1978 and 1982-1987; Mussolini C. Barillo, Officer-in-Charge from 1978-1979 (for six months only); Jovito O. Nuique, Officer-in-Charge from 1979-1982; Antonio E. Ogdoc, Officer-in-Charge from 1987-1988; Rezalito Mejia, VS Administrator from 1988-1993; Manuel Galon, Administrator from 1993-2003. Mr. Galon is the last Administrator of NONAS as a non-chartered state college and the first college administrator of the integrated NONAS to the SUC's CVPC system. He is further credited for having increased the budget of NONAS from P4 million to P18 million in 1998, a 450% increase in a matter of five years only. His leadership of the campus was continued by Dr. Bernadette O. Tan as the Campus Administrator of NORSU Bayawan-Sta. Catalina Campus from 2003-2009. From 2009 up to the present, NORSU BSC is led by Dr. Letecia C. Trayvilla. With the present administration, the campus reveals remarkable events and developments which were unknown in the annals of its existence. And with the growing student population, the construction of new facilities, and the influx of a new breed of faculty members, the campus is expected to break through the walls of traditionalism and see new frontiers full of beaming light and a bright future.

Brief History NORSU Siaton Campus

Negros Oriental State University-Siaton Campus by virtue of RA 9299 *(signed on June 25, 2004, by President Gloria Macapagal Arroyo)*, the pride, the hope, and the future of every Filipinos in the South. Home of the champs in Cultural undertakings. The university is geographically located in the Rice Bowl Capital of Southern Negros—Siaton,

Figure 4. NORSU Siaton Campus

Negros Oriental. It envisions a dynamic, competitive, and globally responsive state university in catering to the needs of diverse Filipinos. NORSU is a poor man's tertiary education.

NORSU-Siaton Campus began from its humble beginnings as its roots named Siaton Community College (SCC). Due to the increasing demand for educational qualifications for getting a job, the quest resulted in opening a college in the community initiated by the late mayor Hon. Teofisto F. Yap Jr. on April 4, 1977 as per approved Resolution Number 29 with Ordinance Number 19 of the Sangguniang Bayan. This resolution and ordinance stipulated the appropriation for the operation and maintenance of SCC. It has been conceived as college, for and by the people. SCC is a public school maintained and operated by the Local Government Unit of Siaton. It opens its doors to all qualified students by offering tertiary and secondary education during the administration of President Corazon C. Aquino when she enacted a law nationalizing all departments which are now funded by the national government leaving the college department in the hands of the Local Government Unit (LGU) on the same year with 105 1st enrolled students from the three programs: Agricultural Science *(offered only for 1 year),* Two-Year Junior Secretarial *(offered from 1977-2005),* and General Course *(offered only for 2 years).*

In the School Year 1980-1981, SCC applied Elementary (Bachelor of Elementary Education) and Secondary Education (Bachelor of Secondary Education) and sought approval for the opening of the complete day High School Curriculum. In 1982-2005, SCC offered Bachelor of Science in Commerce (BSC) with 28 students to over 306 students enrolled. The institution's fees are very minimal ranging from Php 15.00 per unit to Php 40.25 per unit. It was during this time that the recipients of the Barangay Scholarship Program who work as street and canal cleaners were offered.

The college has produced successful graduates who are now employed as Teachers in the different elementary and secondary schools in the Districts of the Municipality of Siaton; others are into Product Development and Sales Marketing in different areas of Negros Oriental, and others are cultivating their field at the Municipal Trial Court and in the different Business Processing Outsourcing (BPO) companies.

Through the leadership of the university presidents Hon. Henry A. Sojor, Ph. D. (first University President); Hon Vicente C. Real Ed. D. (second University President replaced by Hon. Peter T. Dayot Ed. D., OIC). In collaboration with the Campus Administrators: Dr. Licerio T. Napao (1977); Dr. Alfa Salome Lajato; Dr. Napoleon Fu Peñiro (1983); Dr. Guida B. Ramirez (1988); Dr. Angeles B. Santillan (1991); Dr. Juanita B. Solis (1990); and Dr. Tita R. Ator (2013). The aforesaid achievements have been made realized because of the unwavering dedication of visionary leaders during this phase and relentlessly continue by the present administration who lingers to take the country in discovering possibilities despite the uncertain future.

NORSU-Siaton Campus is the only state university in the Municipality of Siaton specifically located within the heart of Poblacion. As the population grows, the number of members of the teaching force and staff grow the same in order to continually blaze the trail of producing highly skilled graduates who could take the lead to a university of the best and the prime.

In the succeeding time (2007), the college still offers a variety of Baccalaureate Courses like Associate in Secretarial Science, Associate in Criminology, Associate in Information Technology, Associate in Computer Science, Associate in Medical Dental Nursing Assistant, Midwifery, and Associate in Industrial Technology. All of which are deemed necessary in order to help students bridge towards their individual pursuits and the demand of the community.

With the current administration of the third University President, Hon. Joel Patnubay Limson, Ph. D. who continually serves as a reagent of change in collaboration with the present Campus Administrator, Marilyn 'yaya' Partosa-Macapangal, DBA, and the Assistant Campus Administrator, Candido G. Kinkito Jr., Ed.D. NORSU-SC has continued to realize its joint commitment and dedication for service of excellence with its present administration, members of the faculty, non-teaching staff, and constituents who are passionately working hand in hand. Along with their leadership are the untiring upkeeps of the deans of the four Colleges: Marilyn P. Macapangal, DBA, Dean of the College of Business Administration; Candido G. Kinkito, Jr., Ed. D., Dean of the College of Arts and Sciences; Glaisa T. Catalan, Ph.D., Dean of the College of Teacher Education; and Dan Jerome S. Barrera, Dean of the College of Criminal Justice Education.

Brief History NORSU Bais I Campus

On June 18, 1966, the Bais School of Fisheries was authorized by virtue of Republic Act No. 4845. It was established, under the direct supervision of the Director of Vocational Education, a school of fisheries in Barrio Okiot, Municipality of Bais, Province of Negros Oriental, to be known as the Bais School of Fisheries.

Figure 5 NORSU Bais Campus 1

By virtue of Batas Pambansa No. 401 that was signed into law by President Ferdinand E. Marcos on June 10, 1983, the Central Visayas Polytechnic College came into being (CVPC). The state college was the merger of three government institutions in Negros Oriental, namely the EVSAT, the Bais School of Fisheries, and the Guihulngan Vocational School in Guihulngan. Then Bais School of Fisheries is named as CVPC Bais Campus.

Through Republic Act No. 9299 converted Central Visayas Polytechnic College (CVPC) into Negros Oriental State University (NORSU) on June 25, 2004. And the integrating three other colleges in the province; namely, Genaro Goñi Memorial College in the City of Bais, the Siaton Community College in the Municipality of Siaton, and the Mabinay Institute of Technology in the

Municipality. CVPV Bais Campus is now named NORSU Bais Campus I because there is already two Campus in Bais City.

Brief History NORSU Bais II Campus

Figure 6. NORSU Bais Campus 2

Negros Oriental State University, Bais Campus 2 was formerly named Genaro Goñi Memorial College and Bais Developmental College. The establishment of Bais Developmental College (BADECO) was an avenue for fulfilling the dreams of poor Baisanons who aspired for higher education. The idea of establishing a locally funded public college came from the petition of the Parents Teachers Association (PTA) of the Bais City High School headed by the PTA president, Mr. Luciano Benlota, Sr. The City Mayor Genaro Goñi, supported the petition of the PTA to establish a locally funded public college and endorsed the proposal to the City Council.

The City Council approved Sangguniang Panlungsod Resolution No. 168, on October 19, 1978, establishing Bais Developmental College (BADECO). On June 9, 1980, BADECO started to operate with the following courses: Electrical Technology, Automotive Technology, and Agricultural Technology. The college started with only thirty-two students. The three classes that were organized used the same campus and building of Bais City High School for their classes. While the high school students have their classes in the daytime, college students on the other hand attend night classes. The school administrator, Mr. Paciencio Rosalem Sr. who was at the same time the principal of Bais City High School, managed the day-to-day administrative matters of the college. Mr. Benjamin S. Cañete succeeded Mr. Paciencio Rosalem, Sr. as School Administrator when the latter retired from office.

On November 27, 1992, Ordinance No. 22 entitled “An Ordinance Renaming Bais Developmental College in Bais City to Genaro Goñi Memorial College” was approved by the City Council in pursuance to Section 13, Chapter 2 of the Local Government Code of 1991 and as Recommended by the local school board in its Resolution No. 7, dated November 18, 1992. On May 17, 2000, the City Council resolved to enact Ordinance No. 7, series of 2000 confirming the creation of the then Bais Developmental College, now Genaro Goñi Memorial College in order to give a permanent status and affirm all its legal acts.

On June 10, 2004, the bicameral congress approved Republic Act No. 9299, which converted Central Visayas Polytechnic College into a state university, integrating Genaro Goni Memorial College, Siaton Community College, and Mabinay Institute of Technology.

Brief History NORSU Mabinay Campus

SB Resolution No. 94, s. 1994 provided the legal foundation of Mabinay Institute of Technology, funded jointly out of the province and municipal funds. MIT was a complete technical college operated with the approval of the Dept. of Education, Culture, and Sports. However, its operation did not last long.

Figure 7. NORSU Mabinay Campus

June 25, 2004, thru R.A. 9299, s. 2004, CVPC was converted into Negros Oriental State University integrating therewith colleges including MIT in the municipality of Mabinay.

June 15, 2009, NORSU Mabinay Campus was realized. By then, MIT was no longer operational, Hence Mabinay Campus started with nothing except the two buildings left by MIT.

NORSU Mabinay Campus started its operation with 340 students A.Y. 2009-2010 offering free from all fees during the 1st semester. Miscellaneous Fee amounting to Php 750.00 was collected from the students on the 2nd semester. Student fund was collected from the students starting SY 2010-2011. The said students' fund fee has helped NORSU-M a lot in its starting years of operation. BOR Resolution No. 29 s. 2009, approval of the budgetary realignment of Maintenance and Other Operating Expenses (MOOE) from the CY 2009 General Fund in the total amount of Php 2 Million for the opening of NORSU Mabinay Campus. Sanguniang Bayan Resolution No. 103 s. 2010, Ordinance No. 22, Provision of Scholarship Grant for Poor but Deserving Students residing within the Municipality of Mabinay. This includes an Annual Socio-cultural Subsidy of Php 100,000.00 for NORSU Mabinay Campus.

SB Resolution No. 18 s. 2012 giving authority to the Municipal Mayor to donate Lot No. 4289, Pls 146 with an area of 4.45 hectares to NORSU Mabinay Campus. Succeeding years were a total collaboration with the LGU of Mabinay-to promote and advertise the existence of NORSU in the locality.

Brief History NORSU Guihulngan Campus

Negros Oriental State University, Guihulngan Campus began as the Guihulngan Vocational High School established by virtue of Republic Act 1854 on June 22, 1957. The school started on November 12, 1958, more than a year after the passage of the law, in the dilapidated grandstand of Guihulngan Elementary School, with sixty-six (66)

Figure 8. NORSU Guihulngan Campus

pioneering students and five (5) eminent teachers who accepted the challenge of practicing the noblest profession in the most humble manner possible (Antiquando, personal communication, 2019; Antiquando, 1993). Three years after, the classes were recited on the present site, and the school graduated her first batch in 1962 with fourteen (14) survivors of the pioneering batch (Antiquando, personal communication, 2019; Antiquando, 1993). To expand the school and address the need for education in the municipality and the neighboring towns, Mr. Fausto D. Aragones, Principal, Guihulngan Vocational High School, worked closely with the Municipal Officials for the offering of two-year technical courses. The dream became a reality in 1974 when the college department opened its technical courses.

Almost simultaneously with Guihulngan Vocational High School, Republic Act No. 1579 was approved on June 16, 1956. The Negros Oriental Trade School then converted into the East Visayan School of Arts and Trades (EVSAT) in Dumaguete City. The conversion of the NOTS into EVSAT fast-tracked the offering of technical courses in Guihulngan Campus. In 1961, three other government schools in Negros Oriental were placed under the administration and supervision of EVSAT. One of which is Guihulngan Vocational High School in the municipality of Guihulngan, Negros Oriental National Agricultural School (NONAS) in Bayawan, and Bais School of Fisheries in Bais City. The supervision of EVSAT Dumaguete over Guihulngan Vocational High School concerning its course offerings paved the way for more educational opportunities. The programs are the four-year degree programs, the Bachelor of Science in Industrial Education in 1981 (Antiquando, personal communication, 2019; Antiquando, 1993) though it was already offered in EVSAT Dumaguete City upon the approval of Republic Act 4401 on June 19, 1965.

Guihulngan Vocational High School had gone through time and has evolved from a Vocational High School into a state college on June 10, 1983, when President Ferdinand E. Marcos signed into law Batas Pambansa No. 401. It resulted in the merger of three government academic institutions in Negros Oriental, namely the East Visayan School of Arts and Trades in Dumaguete City, the Bais School of Fisheries in Okiot, Bais City, and the Guihulngan Vocational School in Guihulngan, Negros Oriental, into one single academic entity the Central Visayas Polytechnic College (CVPC). Guihulngan Campus continued its growth for several decades, serving the people of Guihulngan

As early as October 21, 1998, there was already an attempt from the municipal council to convert Central Visayas Polytechnic College (CVPC) into Central Visayas State University (CEVSU), authored by Honorable Joselito V. Paras and sponsored by The Committee on Education, Health and Social Service. It is stipulated in the resolution that the conversion of the state college into a state university will immensely benefit the constituents, particularly those who cannot afford to acquire tertiary education from other reputable institutions. Since it has steadfastly made quality education accessible to poor and deserving students, ensuring a better and brighter future for them (Resolution no. 98-111, s. 1991), sent to Dr. Henry A. Sojor, President of Central Visayas Polytechnic College. This resolution never came into reality for unknown reasons.

The dream of converting the state college to a university became one of the zeal of the last President of CVPC. Honorable Henry A. Sojor, Ph. D., gave his ideas and own aspirations why the

state college should be converted into a university (Sibala, 2012), as cited in Valencia and Real (2015). Congressman Herminio Teves and Senator Sergio Osmea sponsored House Bill 5633 and Senate Bill 257 in the twelfth legislature, which officially passed on June 10, 2004, and signed by Senate President Franklin Drilon and House Speaker Jose De Venecia (Sojor, 2004 as cited in Valencia & Real, 2015).

On June 25, 2004, her Excellency President Gloria M. Arroyo signed them the bill into law, now Republic Act 9299, entitled, " An Act Converting Central Visayas Polytechnic College (CVPC) into a State University to be known as Negros Oriental State University (NORSU) integrating therewith the Genaro Goñi memorial college in the city of Bais, the Siaton community college in the Municipality of Siaton, and the Mabinay Institute of Technology in the Municipality of Mabinay, all located in the province of Negros Oriental and appropriating funds therefore. Central Visayas Polytechnic College-Guihulngan Campus being a State College is now converted into a State University.

List of NORSU Campuses

NORSU is the only State University in the province of Negros Oriental. It has nine (9) campuses that are strategically spread out across the province. The two (2) Main Campuses are in Dumaguete City. Main Campus I is situated beside Capitol while Main Campus II is located at Barangay Bajumpandan. To the North, the University has four (4) external campuses. Two (2) campuses at the City of Bais. Campus I is located in Barangay Lo-oc, and Campus II in National Highway, Barangay 1. Then NORSU Pamplona Campus is located in Barangay Mangoto, Municipality of Pamplona. One (1) campus in the Municipality of Mabinay, and it is located in Barangay Old Namangka. And NORSU Guihulngan Campus is located in Barangay Poblacion, Guihulngan City.

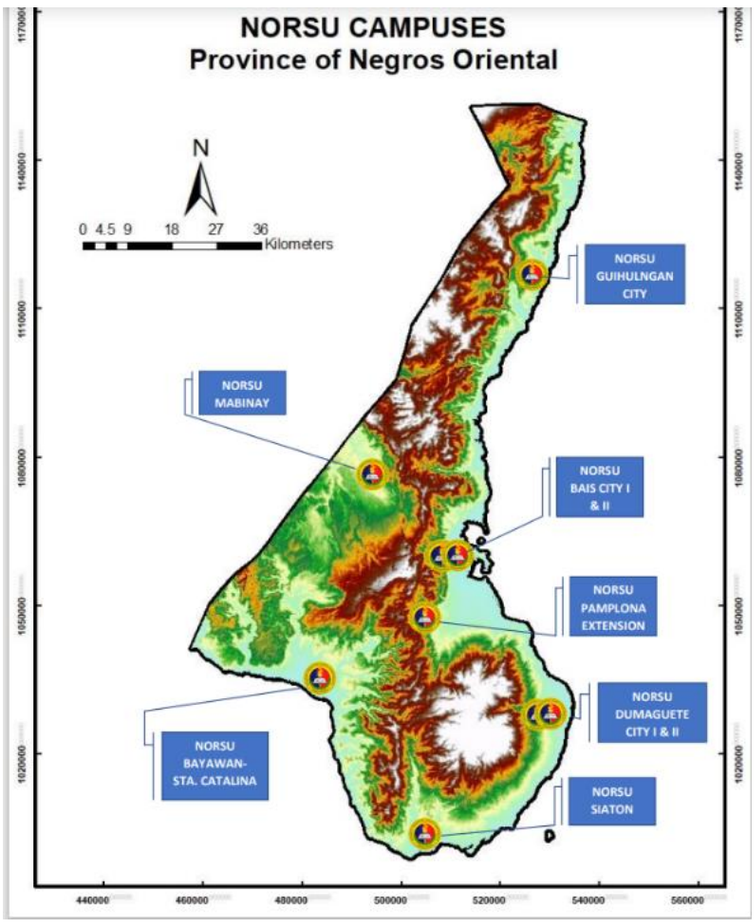
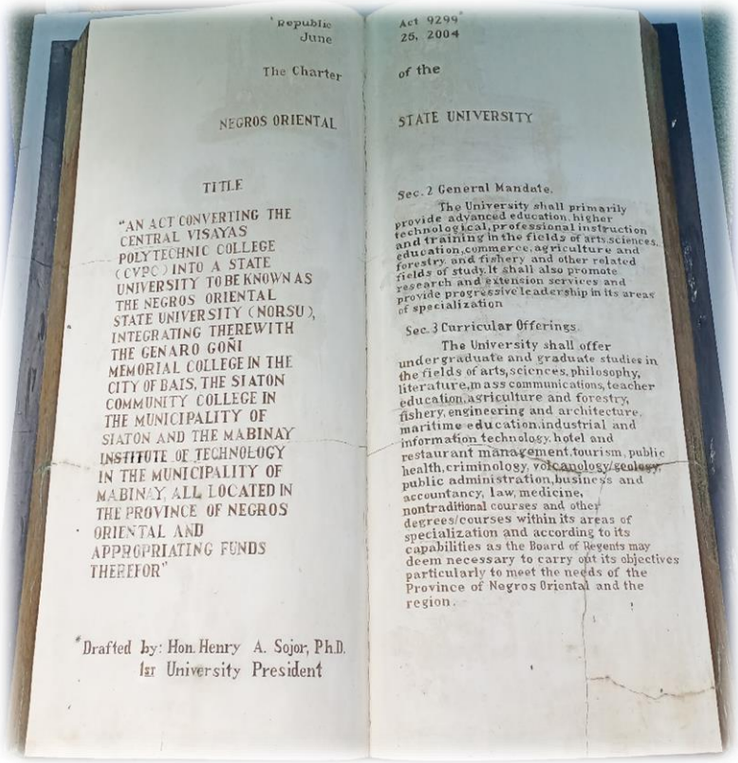


Figure 9. NORSU Campuses

To the South, NORSU has two (2) campuses. In the town of Siaton, NORSU Siaton Campus is located within the heart of Poblacion Siaton. While Bayawan-Sta. catalina campus is located in Barangay Villareal in Bayawan City, and Barangay Caranoche of Municpality of Sta. Catalina.

General Mandate

The **General Mandate** of **Negros Oriental State University** is expressed in Section 2 of **Republic Act 9299** herein quoted as follows: *"The University shall primarily provide advanced education, higher technological, professional instruction and training in the fields of arts, sciences, education, commerce, agriculture and forestry, and fishery and other related fields of study. It shall also promote research and extension services and provide progressive leadership in its areas of specialization."*


Republic Act 9299
June 25, 2004

The Charter of the
NEGROS ORIENTAL STATE UNIVERSITY

TITLE

"AN ACT CONVERTING THE CENTRAL VISAYAS POLYTECHNIC COLLEGE (CVPC) INTO A STATE UNIVERSITY TO BE KNOWN AS THE NEGROS ORIENTAL STATE UNIVERSITY (NORSU), INTEGRATING THEREWITH THE GENARO GOÑI MEMORIAL COLLEGE IN THE CITY OF BAIS, THE SIATON COMMUNITY COLLEGE IN THE MUNICIPALITY OF SIATON AND THE MABINAY INSTITUTE OF TECHNOLOGY IN THE MUNICIPALITY OF MABINAY, ALL LOCATED IN THE PROVINCE OF NEGROS ORIENTAL AND APPROPRIATING FUNDS THEREFOR"

Drafted by: Hon. Henry A. Sojor, Ph.D.
1st University President

Sec. 2 General Mandate.
The University shall primarily provide advanced education, higher technological, professional instruction and training in the fields of arts, sciences, education, commerce, agriculture and forestry and fishery and other related fields of study. It shall also promote research and extension services and provide progressive leadership in its areas of specialization

Sec. 3 Curricular Offerings.
The University shall offer undergraduate and graduate studies in the fields of arts, sciences, philosophy, literature, mass communications, teacher education, agriculture and forestry, fishery, engineering and architecture, maritime education, industrial and information technology, hotel and restaurant management, tourism, public health, criminology, volcanology/geology, public administration, business and accountancy, law, medicine, nontraditional courses and other degrees/courses within its areas of specialization and according to its capabilities as the Board of Regents may deem necessary to carry out its objectives particularly to meet the needs of the Province of Negros Oriental and the region.

Figure 10. General Mandate

Quoted hereunder, Section 3 of RA 9299 provides for the curricular offerings of the State University, to wit: *"The University shall offer undergraduate and graduate studies in the fields of arts and sciences, philosophy, literature, mass communication, teacher education, agriculture and forestry, fishery, engineering and architecture, maritime education, industrial and information technology, hotel, and restaurant management, tourism, public health, criminology, volcanology/geology, public administration, business and accountancy, law, medicine, nontraditional courses and other degrees within its areas of specialization and according to its capabilities as the Board of Regents may deem necessary to carry out its objectives, particularly to meet the needs of the province of Negros Oriental and the region."*

In addition to this, the law provides that *"The University shall maintain and operate a laboratory high school if it has a College of Education. Otherwise, the existing laboratory high school shall be allowed to remain and operate until the existing students shall have completed their high school education."*

Insofar as the administration is concerned, the law provides that "the University shall have the general powers of a corporation outlined in Batas Pambansa Blg. 68, as amended, otherwise known as *"The Corporation Code of the Philippines."* The Administration of the University and the exercise of its corporate powers shall be vested exclusively in the Board of Regents and the President of the University insofar as authorized by the Board."

NORSU Vision, Mission, Goal, and Objectives

NORSU Vision

A dynamic, competitive, and globally responsive state university.

NORSU Mission

The University shall provide excellent instruction, relevant and responsive research and extension services, and quality-assured production through competent and highly motivated human capital.

NORSU Quality Policy

NOrSU commits itself to the provision of quality instruction, research, extension services, and production as well as compliance to applicable regulatory requirements and continual improvement of its management system.

NORSU Core Values

S - spirituality
A - accountability
P - professionalism
P - patriotism
H - harmony
I - integrity
R - respect
E - excellence

NORSU Board of Regents (BOR)

NORSU Board of Regents (BOR) is headed by CHED Commissioner Hon. Aldrin A. Darilag, Ph.D., and Co-Chair by our University President Hon. Joel P. Limson, Ph.D. The other members of the BOR are Hon. Francis Joseph "Chiz" Escudero represents the Senate and he is represented by Hon. Edward Ryan C. Torreda. Hon. Mark O. Go represents the Congress and he is represented by Hon. Manuel T. Sagarbarria the Congressman of the 2nd District of Negros Oriental. Representing the National Economic Development Authority (NEDA) is Hon. Dolores J. Molintas the OIC -Regional Director of Region 7, and representing Department of Science and Technology (DOST) is Hon. Jesus F. Zamora, Jr., OIC-Regional Director of Region 7. Representing the private sector is Hon. Protetiza S. Lim. And Hon. Carmelle C. Dela Cerna representing Federation of Student Government.

RA 9299 Republic of the Philippines June 25, 2004
NEGROS ORIENTAL STATE UNIVERSITY
NOPS (1907) NOTS (1927) EVSAT (1988) CVPC (1983)
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ISO 9001 18Q19869

NORSU BOARD OF REGENTS MEMBERS

HON. ALDRIN A. DARILAG, Ph.D. CHRP, RMT, RN
CHED Commissioner
BOR Chair-Designate

HON. JOEL P. LIMSON, Ph.D.
University President
BOR Chair-Designate

HON. FRANCIS JOSEPH "CHIZ" ESCUDERO
Chair, Senate Committee on Higher, Technical and Vocational Education
Member
Represented by:
HON. EDWARD RYAN C. TORREDA

HON. MARK O. GO
Chair, House of Reps. Committee on Higher, Technical and Vocational Education
Member
Represented by:
HON. MANUEL T. SAGARBARRIA

HON. DOLORES J. MOLINTAS
Regional Director, National Economic Development Authority (NEDA) RO7
Member

HON. JESUS F. ZAMORA, JR.
OIC - Regional Director, Department of Science and Technology (DOST) RO7
Member

HON. PROFETIZA S. LIM
Representative, Private Sector
Member

NO REPRESENTATIVE
President, Federated NORSU Alumni Association
Member

NO REPRESENTATIVE
President, Federated NORSU Faculty Association
Member

HON. LYNDREA MAE N. CALUGCUGAN
President, NORSU Federation of Student Government
Member

Figure 11. NORSU BOR Members

List of NORSU Program Offerings

Table 1-8 below shows the program offerings of NORSU across campuses.

Table 1. NORSU Main Campus I Undergraduate Programs

College of Arts & Sciences • Bachelor of Science in Biology • Bachelor of Science in Chemistry • Bachelor of Science in Computer Science • Bachelor of Science in Geology • Bachelor of Science in Information Technology • Bachelor of Mass Communication • Bachelor of Science in Mathematics • Bachelor of Science in Psychology **College of Industrial Technology** • Bachelor of Science in Automotive Technology • Bachelor of Science in Aviation Maintenance • Bachelor of Science in Civil Technology • Bachelor of Science in Computer and Electronics Technology • Bachelor of Science in Electrical Technology • Bachelor of Science in Mechanical Technology • Bachelor of Science in Industrial Technology • Bachelor of Science in Refrigeration and Air-Conditioning Technology	**College of Business Administration** • Bachelor of Science in Accountancy • Bachelor of Science in Business Administration (Major in Human Resource Development, Management, Financial Management) • Bachelor of Science in Hospitality Management • Bachelor of Science in Office System Management • Bachelor of Science in Tourism **College of Teachers Education** • Bachelor of Science in Elementary Education • Bachelor of Science in Secondary Education **College of Nursing, Pharmacy and Allied Health Science** • Bachelor of Science in Nursing • Bachelor of Science in Pharmacy **College of Law** • Bachelor of Law

Table 2. NORSU Main Campus II Undergraduate Programs

College of Engineering and Architecture • Bachelor of Science in Architecture • Bachelor of Science in Civil Engineering • Bachelor of Science in Computer Engineering • Bachelor of Science in Electrical Engineering • Bachelor of Science in Electronics and Communication Engineering • Bachelor of Science in Geodetic Engineering • Bachelor of Science in Geothermal Engineering • Bachelor of Science in Mechanical Engineering	**College of Criminal Justice Education** • Bachelor of Science in Criminology **College of Agriculture, Forestry and Fisheries** • Bachelor of Science in Forestry • Bachelor of Science in Agriculture (Major in Agronomy, Horticulture, Animal Science, Agricultural Extension)

Table 3. NORSU Main Campus I Graduate Programs

Doctor of Philosophy (Ph.D.) • Ph.D. in Educational Management • Ph.D. in Applied Linguistics • Ph.D. in Mathematics Education Minor in Statistics **Doctor of Management (DM)** • Major in Human Resource Development • Major in Public Administration **Masters of Business Administration (MBA)** **Masters of Arts** • Masters of Arts in Science Teaching (MAST) • Masters of Arts in Mathematical Teaching (MAMT) • Masters of Arts in English (MA Eng.) • Masters of Arts in Filipino (MA Fil.) • Masters of Arts in History (MA Hist) • Masters of Arts in Sociology (MA Socio) • Masters of Arts in Vocational Education (MAVE) • Masters of Arts in Physical Education (MAPE) • Masters of Arts in Public Health (MAPH) • Masters of Arts in Psychology (MA Psych.) • Masters of Arts in Special Education (MA Sped) • Masters of Arts in Early Childhood Development	**Doctor of Education (Ed.D.)** • Ed.D. in Educational Management • Ed.D. in Instruction • Ed.D. in Science Education • Ed.D. in English • Ed.D. in Filipino • Ed.D. Technology Management **Masters of Science** • Master of Science in Mathematics (MS Math) • Master of Science in Biology (MS Bio) • Master of Science in Agriculture (MS Ag) (Agronomy, Animal Science, Agricultural Extension) • Master of Science in Library Science (MSLS) • Master of Science in Information Technology (MSIT) • Master in Public Management (MPM) • Majors in Local Government Administration • Major in Human Resource Development • Major in Public Administration • Master in Technician Education (MTE) • Major in Automotive Technology • Major in Civil Technology • Major in Electrical Technology • Major in Electronics Technology • Major in Industrial Graphics Technology • Major in Mechanical Technology • Master of Arts in Education Management (MAEM)

Table 4. NORSU Bayawan – Sta. Catalina Campus Undergraduate Programs

• Associate in Hospitality Management • Associate in Industrial Technology • Associate in Medical-Dental-Nursing Assistant • Associate in Secretarial Science • Associate in Secretarial Science • Associate in Computer Science • Midwifery • Bachelor of Mass Communication • Bachelor of Elementary Education • Bachelor of Science in Agriculture • Bachelor of Science in Agricultural Technology • Bachelor of Science in Business Administration	• Bachelor of Science in Computer Science • Bachelor of Science in Criminology • Bachelor of Science in Forestry • Bachelor of Science in Hospitality Management • Bachelor of Science in Industrial Technology • Bachelor of Science in Information Technology • Bachelor of Science in Tourism Management • Bachelor of Science in Office Administration • Bachelor of Secondary Education

Table 5. NORSU Siaton Campus Undergraduate Programs

• Bachelor of Elementary Education • Bachelor of Secondary Education • Bachelor of Science in Business Administration • Bachelor of Science in Computer Science	• Bachelor of Science in Criminology • Bachelor of Science in Hospitality Management • Bachelor of Science in Information Technology

Table 6. NORSU Bais Campus I & II Undergraduate Programs

• Associate in Hospitality Management • Associate in Industrial Technology • Associate in Medical-Dental-Nursing Assistant • Associate in Secretarial Science • Associate in Computer Science • Associate in Information Technology • Bachelor of Arts • Bachelor of Elementary Education • Bachelor of Secondary Education • Bachelor of Science in Business Administration	• Bachelor of Science in Computer Science • Bachelor of Science in Criminology • Bachelor of Science in Fisheries • Bachelor of Science in Hospitality Management • Bachelor of Science in Industrial Technology • Bachelor of Science in Information Technology • Bachelor of Science in Office Administration

Table 7. NORSU Mabinay Campus Undergraduate Programs

• Associate in Industrial Technology • Associate in Hospital Management • Bachelor of Elementary Education • Bachelor of Secondary Education • Bachelor of Science in Agriculture • Bachelor of Science in Business Administration	• Bachelor pf Science in Computer Science • Bachelor of Science in Criminology • Bachelor of Science in Hospitality Management • Bachelor of Science in Industrial Technology • Bachelor of Science in Office Administration

Table 8. NORSU Guihulngan Campus Undergraduate Programs

• Associate in Hospitality Management • Associate in Industrial Technology • Associate in Secretarial Science • Associate in Criminology • Associate in Computer Science • Midwifery • Bachelor of Mass Communication • Bachelor of Elementary Education • Bachelor of Secondary Education	• Bachelor of Science in Agriculture • Bachelor of Science in Business Administration • Bachelor of Science in Computer Science • Bachelor of Science in Criminology • Bachelor of Science in Hospitality Management • Bachelor of Science in Industrial Technology • Bachelor of Science in Office Administration

Table 9. Programs with Certificate of Program Compliance

Campus/Programs	COPC No./Date Issued
MAIN CAMPUSES I AND II	
UNDERGRADUATE PROGRAMS	
1. Bachelor of Science in Agriculture	CHED COPC dated/issued on August 12, 2020
2. Bachelor of Science in Forestry	CHED COPC dated/issued on August 12, 2020
3. Bachelor of Science in Chemistry	CHED COPC dated/issued on November 15, 2021
4. Bachelor of Arts in Communication	CHED COPC No. 038, s. 2022 dated April 8, 2022
5. Bachelor of Science in Mathematics	CHED COPC dated/issued on December 31, 2021
6. Bachelor of Arts in History (originally Bachelor of Arts in Social Science)	CHED COPC No. 037, s. 2022 dated April 8, 2022
7. Bachelor of Science in Biology	CHED COPC No. 012, s. 2022 dated March 4, 2022
8. Bachelor of Elementary Education	CHED COPC No. 009, s. 2018 dated December 28, 2018
9. Bachelor of Secondary Education	CHED COPC No. 010, s. 2018 dated December 28, 2018
10. Bachelor of Special Needs Education	CHED COPC dated/issued on December 28, 2021
11. Bachelor of Early Childhood Education	CHED COPC dated/issued on December 28, 2021
12. Bachelor of Physical Education	CHED COPC No. 29, s. 2021 dated April 7, 2022
13. Bachelor of Technology & Livelihood Education	CHED COPC dated/issued on December 28, 2021
14. Bachelor of Science in Office Administration	CHED COPC No. 073, s. 2022 dated June 21, 2022
15. Bachelor of Science in Tourism Management	CHED COPC dated/issued on December 28, 2021
16. Bachelor of Science in Accountancy	CHED COPC No. 060, s. 2022 dated May 10, 2022
17. Bachelor of Science in Business Administration	CHED COPC dated/issued on December 27, 2021
18. Bachelor of Science in Hospitality Management	CHED COPC dated/issued on July 19, 2021
19. Bachelor of Science in Criminology	CHED COPC dated/issued on December 28, 2021
EXTERNAL CAMPUSES	
A. BAIS CAMPUSES I AND II	
1.Bachelor of Science in Criminology	CHED COPC dated/issued on December 28, 2021
2.Bachelor of Elementary Education	CHED COPC dated/issued on November 15, 2021
3.Bachelor of Secondary Education	CHED COPC dated/issued on November 15, 2021
4.Bachelor of Science in Information Technology	CHED COPC No. 072, s. 2022 dated May 31, 2022
B. BAYAWAN-STA. CATALINA CAMPUS	
1. Bachelor of Science in Agriculture	CHED COPC dated/issued on November 10, 2020
2. Bachelor of Science in Information Technology	CHED COPC No. 069, s. 2022 dated May 31, 2022
3. Bachelor of Science in Business Administration	CHED COPC No. 010, s. of 2022 dated March 4, 2022
4. Bachelor of Science in Hospitality Management	CHED COPC No. 020, s. of 2022 dated March 11, 2022
5. Bachelor of Science in Office Administration	CHED COPC No. 021, s. 2022 dated March 11, 2022
6. Bachelor of Science in Criminology	CHED COPC dated/issued on November 3, 2021
7. Bachelor of Elementary Education	CHED COPC dated/issued on August 12, 2020
8. Bachelor of Secondary Education	CHED COPC dated/issued on August 12, 2020
9. Bachelor of Science in Industrial Technology	CHED COPC dated/issued on October 12, 2020

C. GUIHULNGAN CAMPUS	
1. Bachelor of Science in Criminology	CHED COPC dated/issued on September 24, 2021
2. Bachelor of Science in Computer Science	CHED COPC No. 049, s. 2022 dated April 20, 2022
D. MABINAY CAMPUS	
1. Bachelor of Science in Agriculture	CHED COPC No. 014, s. 2022 dated March 4, 2022
2. Bachelor of Science in Computer Science	CHED COPC No. 040, s. 2022 dated April 8, 2022
3. Bachelor of Science in Hospitality Management	CHED COPC dated/issued on November 22, 2021
4. Bachelor of Science in Criminology	CHED COPC dated/issued on November 3, 2021
5. Bachelor of Elementary Education	CHED COPC dated/issued on December 28, 2021
6. Bachelor of Secondary Education	CHED COPC dated/issued on December 28, 2021
E. SIATON CAMPUS	
1. Bachelor of Science in Business Administration	CHED COPC No. 005, s. 2022 dated February 18, 2022
2. Bachelor of Science in Hospitality Management	CHED COPC No. 007, s. 2022 dated February 22, 2022
3. Bachelor of Elementary Education	CHED COPC dated/issued on November 22, 2021
4. Bachelor of Secondary Education	CHED COPC dated/issued on November 22, 2021
5. Bachelor of Science in Information Technology	CHED COPC No. 058, s. 2022 dated May 10, 2022
6. Bachelor of Science in Criminology	CHED COPC No. 063, s. 2022 dated May 19, 2022

Recognition and awards obtained from international/national/regional or private award-giving bodies

Negros Oriental State University (NORSU) has nine (9) campuses located in strategic areas across the province of Negros Oriental, namely: Dumaguete (2) campuses, Bais (2) campuses, Bayawan-Sta. Catalina Campus, Siaton Campus, Guihulngan Campus, Pamplona Campus and Mabinay Campus.

Negros Oriental State University (NORSU) offers Diploma, Certificate, Baccalaureate, Masteral Degree, and Doctorate Degree Programs. It has a total enrolment of about 22,000 students per semester and produces about 3300 world-class graduates annually.

Figure 12. NORSU Achievements

Negros Oriental State University (NORSU) was cited as the Top 2 performing State University and Colleges (SUCs) with the most number of assessed programs (including preliminary visits) and the Top 4 SUC with the most number of accredited programs Level1 and above among the 102 SUCs in the entire Philippines.

NORSU graduates not only are in the Top 10 passers of the board examinations in Mechanical Engineering, Electrical Engineering, Civil Engineering, and Geodetic Engineering but also consistently performs better than most of the engineering schools in the country, by posting a higher passing percentage rate compared to the average national passing rate. This is also true to the College of Criminal Justice Education wherein it posted a 66.38% passing rate for first-time CBE takers for all the Criminology programs across six NORSU campuses, besting the national passing rate, which is pegged at 45.27%.

Alignment with the LGU's vision

With due consideration of the inputs from various stakeholders of the University, this land use infrastructure plan was formulated. A public consultation was conducted last March 24, 2022 and participated by NORSU top management and different stakeholders such as Provincial/City/Municipality Planning and Development Officers, Representative from Negros Oriental Chamber of Commerce, NORSU Faculty and Student Regents. The LUDIP was developed in consideration of the strategic plan of the University and with consideration of the City/Municipality land use plan. The proposed projects, interventions and strategies of implementation was formulated based on available data, several consultations and brainstorming sessions with the university technical experts and other stakeholders. The listed concepts used support the guiding principles as discussed in the next sections. Negros Oriental State University management act as the steward of this plan and participate actively in the respective towns/city development units to encourage them to adopt the university concepts in their respective plans. These are to ensure that the plans and programs herein stipulated will contribute to their development and so their plans and programs supports that of NORSU.

Role of the SUC in Local and Regional Development

NORSU has a very ambitious dream of the future. It hopes that by 2040, the University is one of the best universities in Asia. This status will require the significant enhancement of its infrastructure plans, procurement of state of the art equipment's that are complaint to international standards. As an international university, it must be able to encourage enrollment of foreign students and engage in transnational activities such as research or engage heavily in student and faculty exchange.

The future NORSU have specifically build research centers with state of the art laboratories. Build or enhance its classrooms compliant not only to Philippine standards but international as well. There is a need to build smart university library containing a wide variety of collections including digitally prepared documents. The University must ensure that its resources/facilities for

sports are available. Conference centers and a gymnasium for large crowd gatherings is a must-have for the university. Other facilities needed includes a careers service centers, students guild facilities, residential accommodations for students and employees, food and student supply centers, as well as other recreation facilities The campus shall showcase its strength in science and technology. It shall strive to make the creative ideas of students applied or used in the university and hopefully in the community and more specifically by the industry. As an expansion of the college of health sciences of the university, NORSU in the future shall offer courses in medical fields thus an infirmary or a hospital will be made available at the main campus. Galleries, parking spaces, conference venue capable of holding a large crowd, meeting rooms as well as exhibition rooms shall be constructed. Existing facilities will be further improved to meet the standards.

The future university shall be a vibrant institution providing every need of a scholar student and an innovative faculty and personnel. All NORSU campuses shall co-exist with the city/municipality, optimizing the use of parks and playgrounds, commercial and other recreational facilities. The future university shall also be known as a tourist destination for its sports facilities, its buildings, and the campus design. It shall host local, national and international events in research, sports, and culture.

The new facilities shall be developed considering the green design concepts. The campuses shall ensure it has open spaces lined with greens and trees. Plants shall be made integral of the landscapes. As much as possible, rooms shall be designed maximizing natural ventilation and light.

B. SUC DEMOGRAPHIC PROFILE

Organizational Structure of Negros Oriental State University

Figure 13 shows the Organizational Structure of Negros Oriental State University.

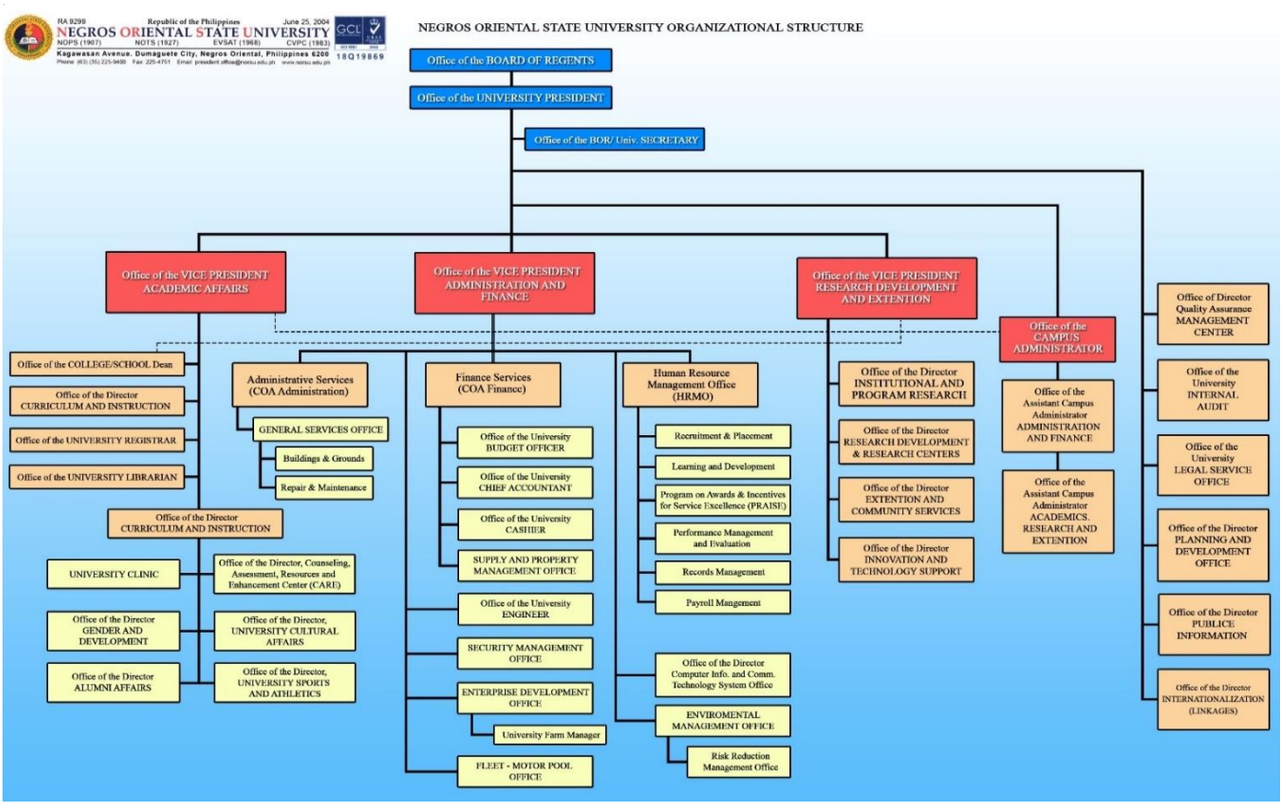


Figure 13. NORSU Organizational Structure

Number of Faculty and Staff

For the number of faculty in NORSU Main Campus I & II, and Pamplona Campus, as shown in figure 14 below, half of the total faculty members in NORSU Main Campus I & II are having permanent/regular positions, 38 are temporary instructors, 47 part-time with mother agency and 97 part-time instructors with a full load.

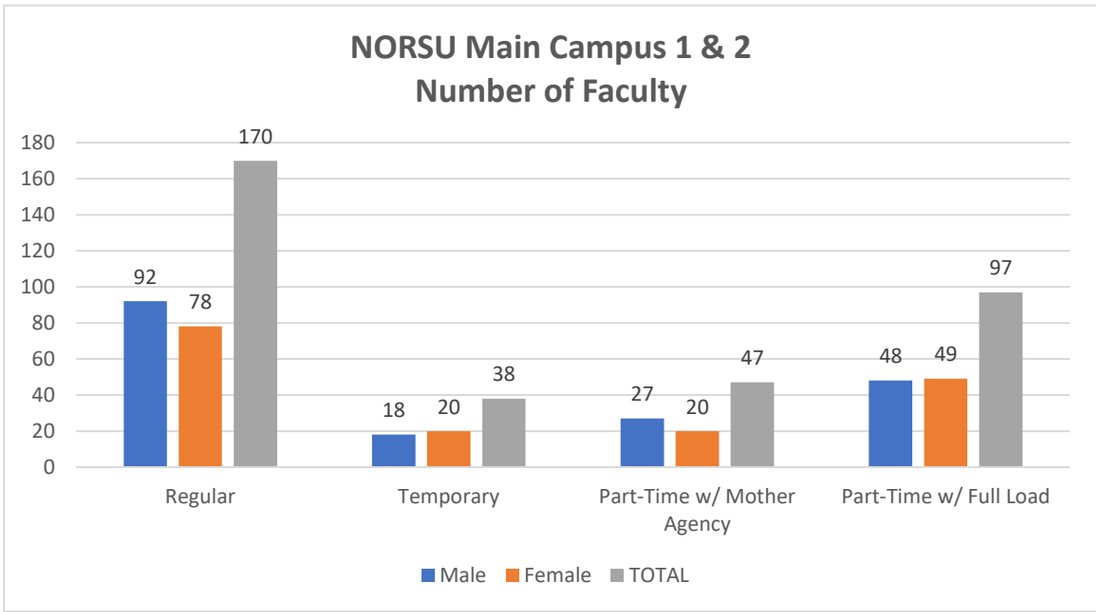


Figure 14. Number of Faculty in NORSU Main Campus I & II and Pamplona Campus

Figure 15 shows the NORSU Bayawan-Sta. Catalina Campus has 40 faculty members having permanent/regular positions, 11 are temporary instructors, 15 part-time faculty with mother agency, and 50 part-time instructors with a full load.

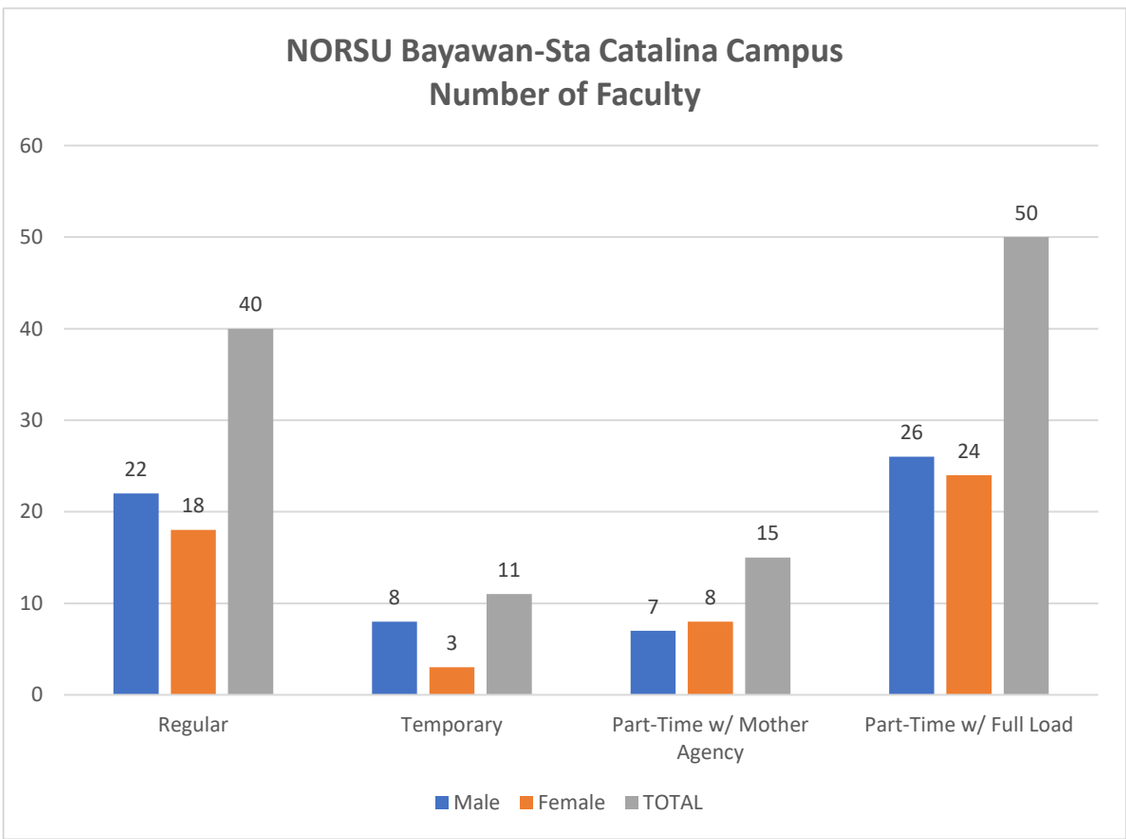


Figure 15. Number of Faculty NORSU Bayawan-Sta. Catalina Campus

NORSU Siaton on the other hand has 14 permanent/regular faculty members, six (6) temporary instructors, 18 faculty members that are part-time and with mother agency, and five (5) part-time faculty with a full load.

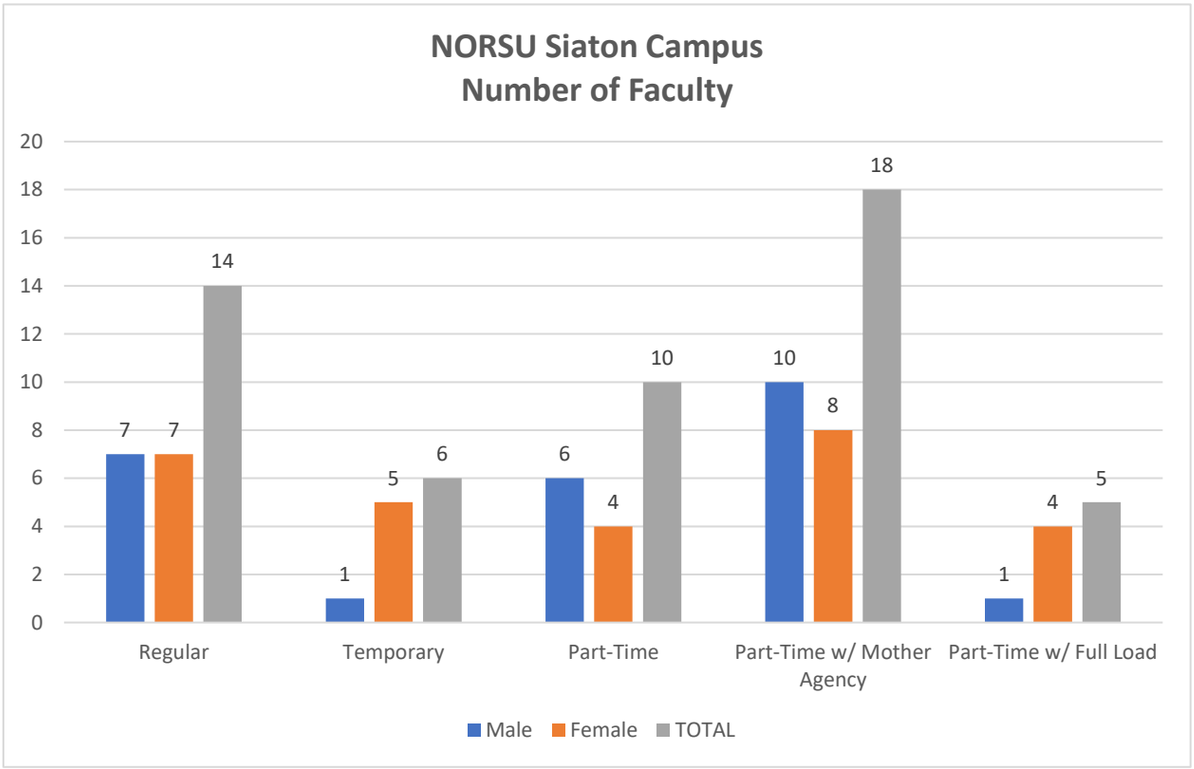


Figure 16. Number of Faculty NORSU Siaton Campus

For the NORSU Bais Campus I & II, as shown in figure 17 below, Bais Campus has thirty-three (33) faculty members that are having permanent/regular positions, three (3) are temporary instructors, and ninety-five (95) part-time instructors.

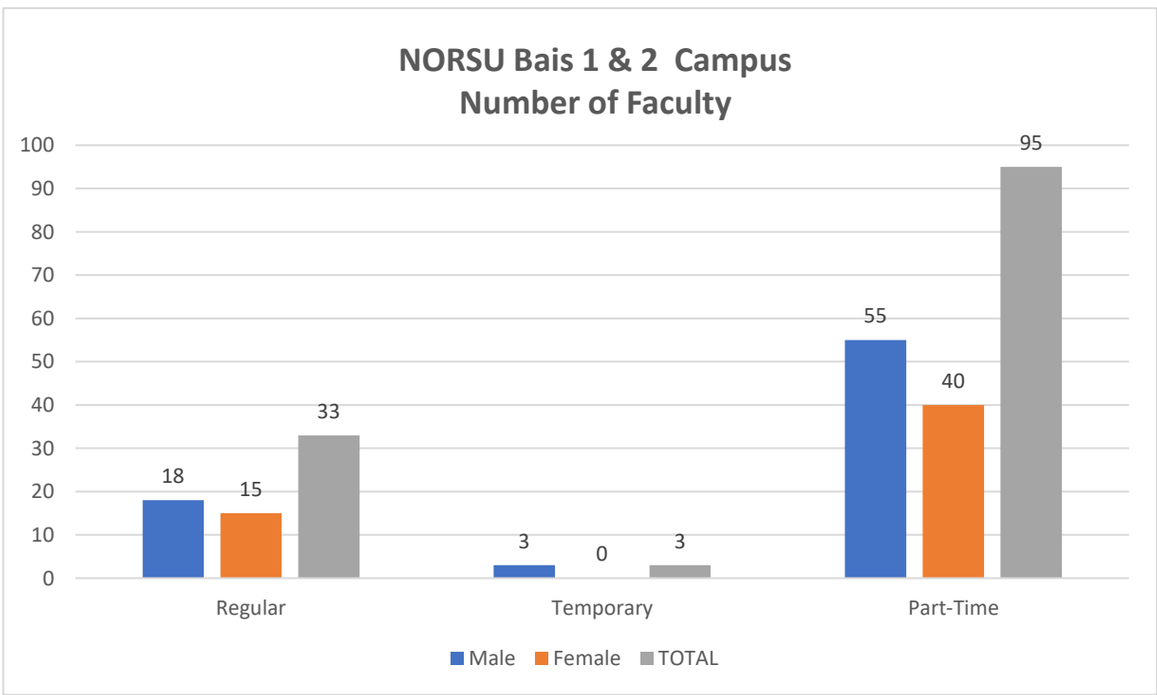


Figure 17. Number of Faculty NORSU Bais Campus I & II

NORSU Mabinay Campus is the smallest campus in all NORSU Campuses. It has only six (6) permanent/regular faculty members, five (5) temporary instructors, seven (7) part-time instructors with mother agency, and 19 part-time faculty with a full load. See figure 18 below.

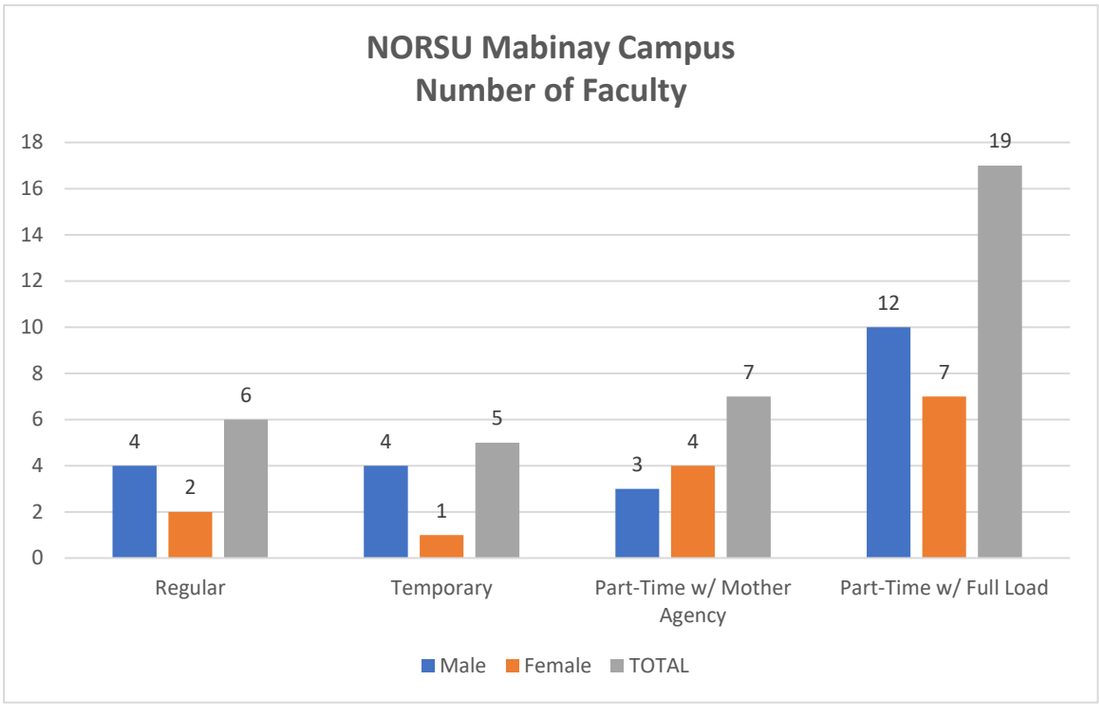


Figure 18. Number of Faculty NORSU Mabinay Campus

NORSU Guihulngan Campus is the farthest campus in all NORSU Campuses. It has 19 permanent/regular faculty members, 13 temporary instructors, 19 faculty members that are part-time and with mother agency, and 54 part-time faculty with a full load.

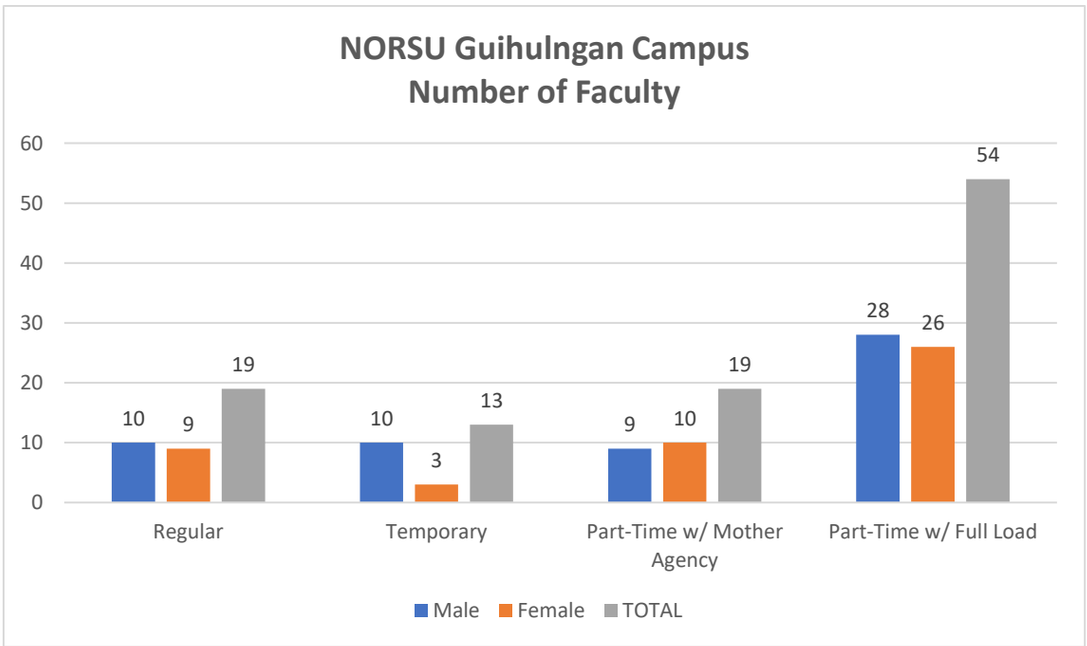


Figure 19. Number of Faculty NORSU Guihulngan Campus

NORSU Employees across Campuses

As of C. Y. 2021, NORSU has 301 permanent/regular faculty members across campuses, 332 casual employees, seventy-four (74) temporary instructors, and 139 job orders with a total of 846 employees.

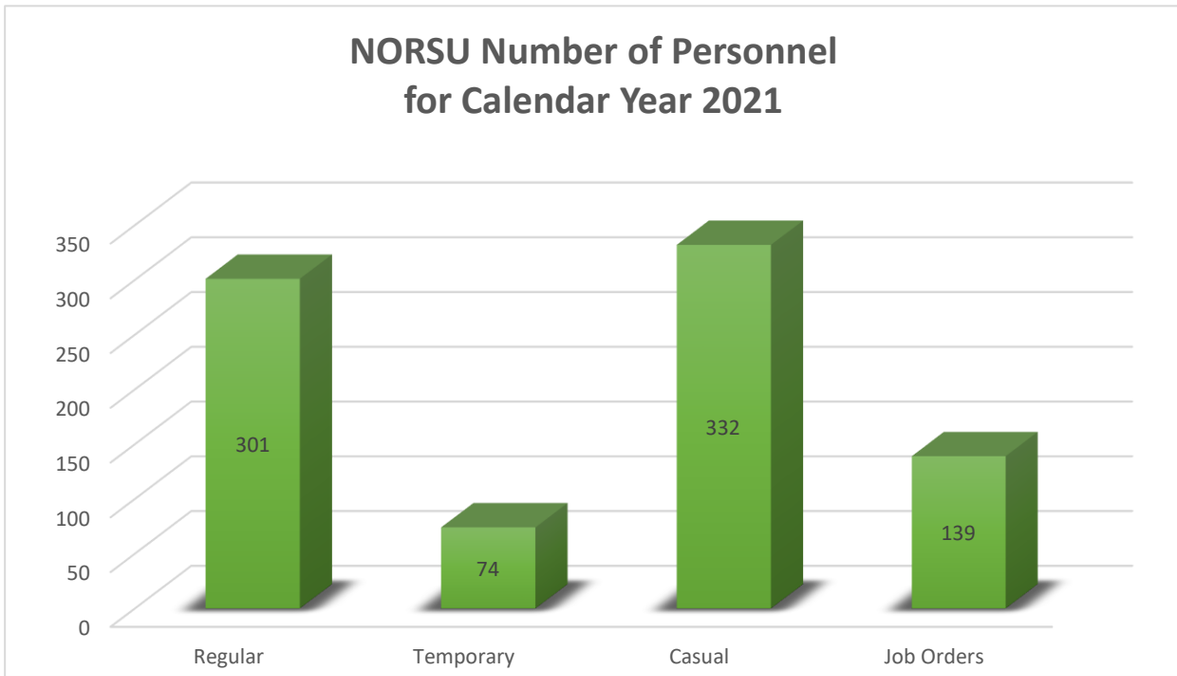


Figure 20 Number of NORSU Employees across campuses

Number of Enrolled Students

Figure 21 below shows the number of enrolled students in the last three (3) in NORSU Main Campus I & II and Pamplona Campus. As shown, there is a consistent increase in enrolled students every year. There is a 2% increase from S.Y. 2019-2020 to S.Y. 2020-2021 and a 7% increase from S.Y. 2020-2021 to 2021-2022.

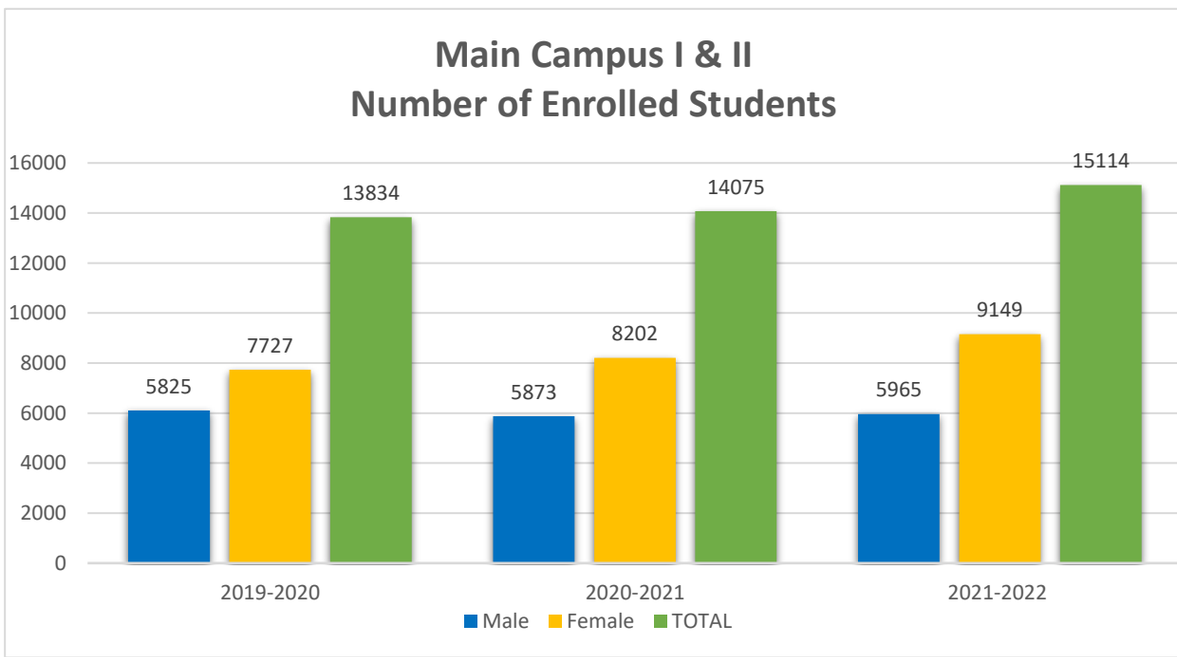


Figure 21. Number of Enrolled Students in NORSU Main Campus 1 & 2, and Pamplona Campus

Figure 22 below shows the number of enrolled students in the last three (3) in NORSU Bayawan-Sta. Catalina Campus. As shown, there is a noticeable decrease in enrolled students in S.Y. 2021-2022. There is a 75% decrease of enrolled students from S.Y. 2021-2022 compared to S.Y. 2020-2021.

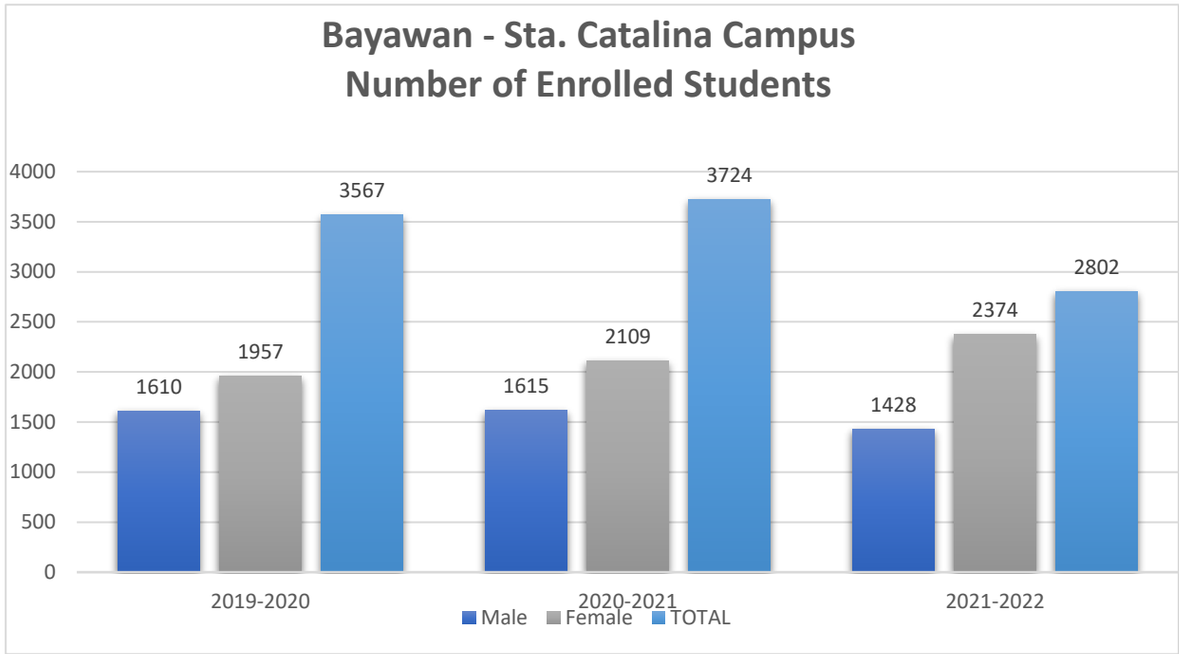


Figure 22. Number of Enrolled Students in NORSU Bayawan-Sta. Catalina Campus.

For NORSU Siaton Campus, there is a remarkable increase of students from the last three (3). To be exact, there is a 55% increase of enrolled students from S.Y. 2019-2020 to S.Y. 2021-2022

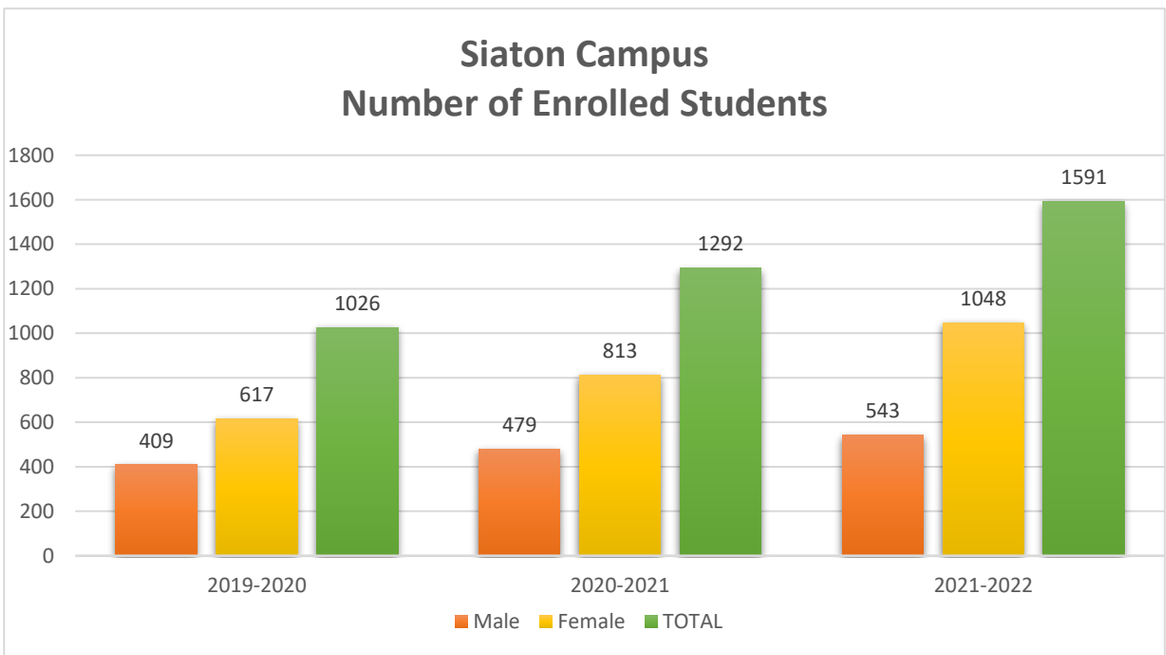


Figure 23. Number of Enrolled Students

Figure 24 below shows the number of enrolled students in the last three (3) in NORSU Bais Campus I & II As shown, there is a constant increase of enrolled students every year. There is a 27% increase of enrolled students for the last three 3 (years).

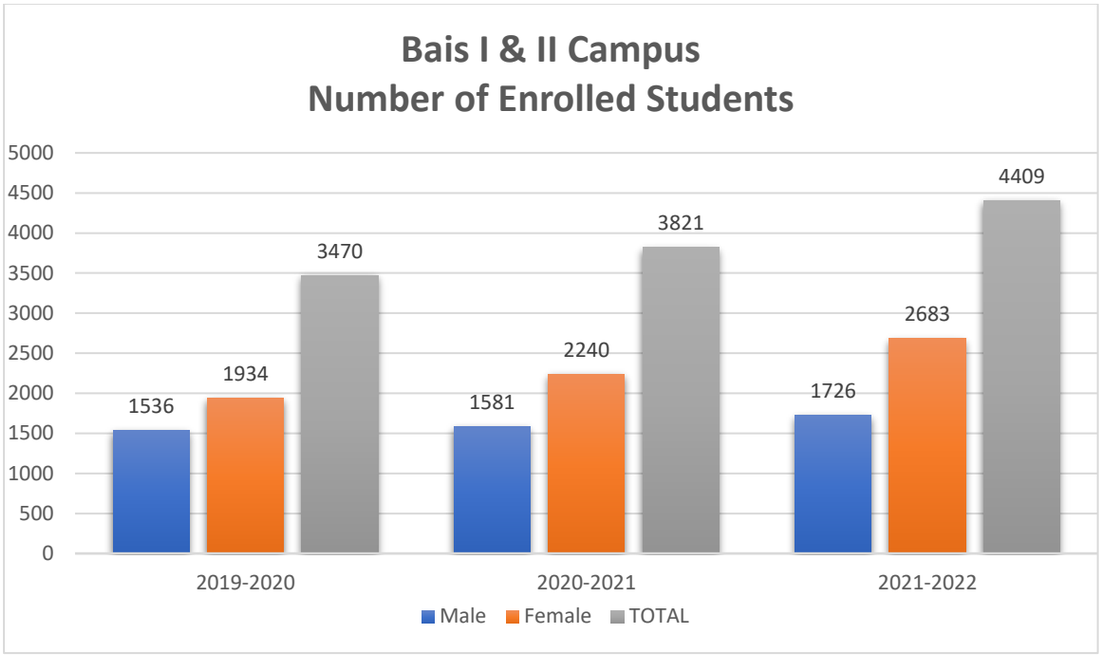


Figure 24. Number of Enrolled Students

Figure 25 below shows the number of enrolled students in the last three (3) in NORSU Mabinay Campus. As shown, there is a continuous decrease of enrolled students in S.Y. 2021-2022. There is a 40% increase of enrolled students in Mabinay Campus from S.Y. 2021-2022 compared to S.Y. 2019-2020.

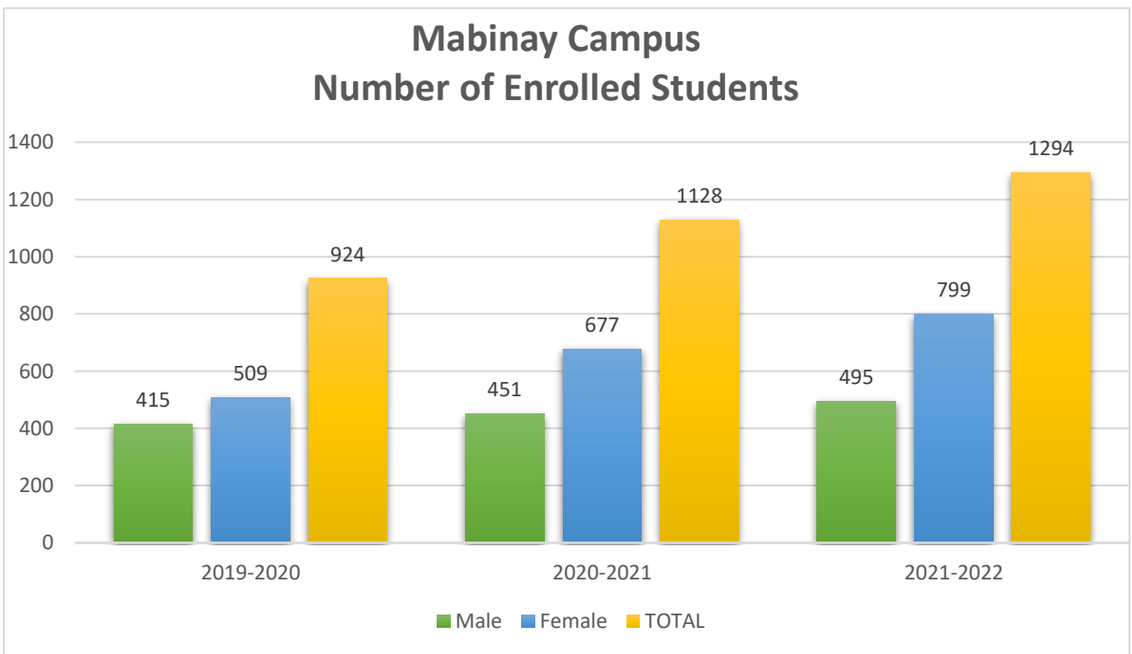


Figure 25. Number of Enrolled Students

For NORSU Guihulngan Campus, there is a significant increase of enrolled students from the last three (3). To be exact, there is a 29% increase of enrolled students from S.Y. 2019-2020 to S.Y. 2021-2022

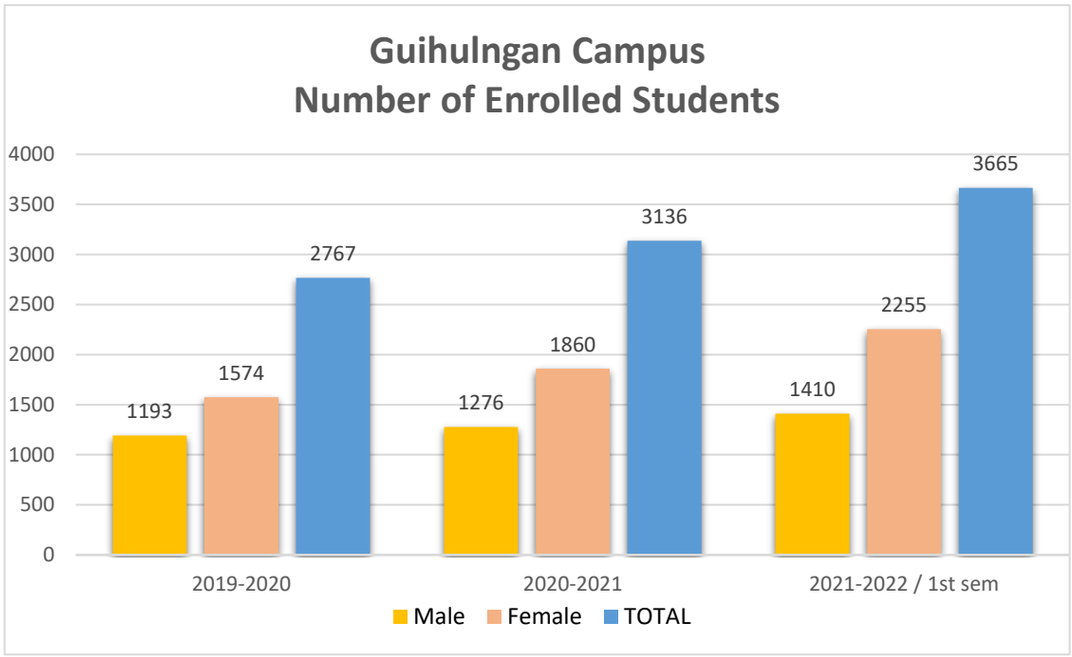


Figure 26. Number of Enrolled Students

Projected population of students and employees in the next 10 years

Table 10-17 below are the projected population of students in the next 10 years based on the enrolment trends for the last three (3) years.

Table 10. Projected Population of Students in the next 10 years for Main Campuses I & II

Program	NORSU Main Campuses I & II									
	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
Bachelor of Arts	869	895	920	946	972	997	1023	1048	1074	1100
Bachelor of Arts in Communication	148	154	160	167	173	180	186	192	199	205
Bachelor of Science in Biology	106	114	121	129	136	144	151	158	166	173
Bachelor of Science in Chemistry	112	119	126	133	140	147	154	161	168	175
Bachelor of Science in Computer Science	247	257	266	276	286	295	305	315	324	334
Bachelor of Science in Information Technology	570	577	584	591	599	606	613	621	628	635
Bachelor of Science in Geology	314	324	334	343	353	362	372	381	391	401
Bachelor of Science in Mathematics	169	179	189	200	210	221	231	242	252	263
Bachelor of Science in Psychology	232	246	260	273	287	300	314	327	341	355
Bachelor of Science in Accountancy	331	343	355	367	380	392	404	416	429	441
Bachelor of Science in Business Administration	2137	2259	2381	2503	2625	2747	2869	2991	3113	3235
Bachelor of Science in Hospitality Management	1128	1138	1148	1159	1169	1180	1190	1201	1211	1221
Bachelor of Science in Office Administration	298	304	311	318	325	332	338	345	352	359
Bachelor of Science in Tourism Management	326	337	349	360	371	383	394	406	417	428
Bachelor of Science in Criminology	1311	1376	1440	1505	1569	1634	1698	1763	1827	1892
Bachelor of Early Childhood Education	96	107	118	129	140	151	161	172	183	194
Bachelor of Elementary Education	319	305	290	276	261	247	232	217	203	188
Bachelor of Physical Education	217	251	286	320	355	390	424	459	493	528
Bachelor of Secondary Education	915	952	988	1025	1062	1099	1136	1173	1210	1246
Bachelor of Special Needs Education	112	127	143	158	174	190	205	221	236	252
Bachelor of Technology and Livelihood Education	174	196	218	241	263	286	308	330	353	375
Continuing Professional Education	-8	-14	-20	-25	-31	-37	-43	-49	-54	-60
Bachelor of Science in Architecture	234	246	258	270	281	293	305	317	329	340
Bachelor of Science in Civil Engineering	619	649	679	708	738	768	798	828	857	887
Bachelor of Science in Computer Engineering	129	134	140	145	151	156	161	167	172	177
Bachelor of Science in Electrical Engineering	164	172	180	188	196	203	211	219	227	235
Bachelor of Science in Electronics Engineering	109	114	119	124	129	134	139	144	149	154
Bachelor of Science in Geodetic Engineering	161	171	181	191	201	212	222	232	242	252
Bachelor of Science in Geothermal Engineering	114	123	132	141	150	159	168	177	186	195
Bachelor of Science in Mechanical Engineering	342	359	377	394	411	428	445	462	479	496
Associate in Industrial Technology	0	0	0	0	0	0	0	0	0	0
Bachelor of Science in Industrial Technology	1950	2010	2069	2129	2188	2248	2307	2367	2426	2486
Bachelor of Science in Aviation Maintenance	174	182	191	199	207	216	224	232	241	249
Diploma of Technology	0	0	0	0	0	0	0	0	0	0
Bachelor of Technology	22	21	20	19	18	18	17	16	15	14
Bachelor of Technological Education	185	198	211	224	237	249	262	275	288	300
Associate in Medical-Dental-Nursing Assistant	177	182	187	191	196	201	206	211	216	221
Midwifery	82	86	90	93	97	101	104	108	112	115
Bachelor of Science in Nursing	254	264	274	284	293	303	313	323	332	342
Bachelor of Science in Pharmacy	406	424	442	460	477	495	513	531	549	566
TOTAL	**15245**	**15881**	**16517**	**17154**	**17789**	**18430**	**19060**	**19699**	**20336**	**20969**

Table 11. Projected Population of Students in the next 10 years for Pamplona Campus

Program	Projected Population of Students in the next 10 years for Pamplona Campus									
	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
Bachelor of Science in Agriculture	225	220	216	211	206	201	196	192	187	182
Bachelor of Science in Forestry	53	44	35	26	17	8	0	0	0	0
TOTAL	**278**	**264**	**251**	**237**	**223**	**209**	**196**	**192**	**187**	**182**

Table 12. Projected Population of Students in the next 10 years for Bayawan-Sta.Catalina Campus

Program	Projected Population of Students in the next 10 years for Bayawan-Sta.Catalina Campus									
	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
Bachelor of Agricultural Technology	38	37	36	35	34	33	32	31	30	29
Bachelor of Science in Agriculture	468	499	530	560	591	621	652	683	713	744
Bachelor of Science in Forestry	138	151	164	177	190	203	216	229	242	255
Bachelor of Science in Computer Science	61	52	44	35	26	18	9	1	-8	-16
Bachelor of Science in Information Technology	461	479	498	517	535	554	572	591	610	628
Bachelor of Science in Office Administration	109	109	108	107	106	105	104	103	102	101
Bachelor of Science in Business Administration	345	362	379	396	413	430	447	464	481	498
Bachelor of Science in Accountancy	57	60	64	67	70	73	76	79	82	85
Bachelor of Science in Hospitality Management	438	458	479	500	520	541	562	583	603	624
Bachelor of Science in Tourism Management	56	60	64	68	72	76	80	84	88	92
Associate in Criminology	228	241	254	267	280	294	307	320	333	346
Bachelor of Science in Criminology	599	622	645	668	691	714	737	760	783	806
Bachelor of Elementary Education	207	182	157	132	107	81	56	31	6	0
Bachelor of Secondary Education	794	824	854	884	913	943	973	1002	1032	1062
Bachelor of Science in Industrial Technology	777	803	829	856	882	909	935	961	988	1014
Midwifery	44	45	46	47	48	48	49	50	51	52
TOTAL	**4820**	**4984**	**5151**	**5316**	**5478**	**5643**	**5807**	**5972**	**6136**	**6320**

Table 13. Projected Population of Students in the next 10 years for Siaton Campus

Program	Projected Population of Students in the next 10 years for Siaton Campus									
	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
Bachelor of Science in Information Technology	144	140	135	130	125	120	115	111	106	101
Bachelor of Science in Business Administration	315	326	336	347	357	367	378	388	399	409
Bachelor of Science in Hospitality Management	329	340	351	362	373	384	395	406	417	428
Associate in Criminology	57	55	54	52	50	48	46	44	43	41
Bachelor of Science in Criminology	422	444	466	488	510	532	554	576	598	620
Bachelor of Elementary Education	141	136	131	127	122	118	113	109	104	99
Bachelor of Secondary Education	375	394	412	430	449	467	485	504	522	541
TOTAL	**1783**	**1835**	**1885**	**1936**	**1986**	**2036**	**2086**	**2138**	**2189**	**2239**

Table 14. Projected Population of Students in the next 10 years for Bais Campuses I & II

Program	Projected Population of Students in the next 10 years for Bais Campuses I & II									
Bais Campus 1	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
Bachelor of Science in Fisheries	139	151	163	175	187	199	211	224	236	248
Bachelor of Science in Agriculture	26	24	23	22	20	19	17	16	15	13
Bachelor of Science in Computer Science	118	119	120	121	122	123	125	126	127	128
Bachelor of Science in Information Technology	544	572	599	626	654	681	709	736	764	791
Bachelor of Science in Criminology	912	972	1032	1092	1152	1212	1272	1332	1392	1452
Bachelor of Science in Industrial Technology	645	693	741	789	837	884	932	980	1028	1076
Associate in Medical-Dental-Nursing Assistant	73	75	77	80	82	84	86	88	90	92
TOTAL	**2457**	**2606**	**2755**	**2905**	**3054**	**3202**	**3352**	**3502**	**3652**	**3800**
Bais Campus 2										
Bachelor of Science in Office Administration	142	147	152	157	161	166	171	175	180	185
Associate in Secretarial Science	8	6	4	3	1	0	-2	-3	-5	-7
Bachelor of Science in Business Administration	911	956	1001	1046	1091	1136	1181	1226	1271	1316
Bachelor of Science in Hospitality Management	264	280	295	310	326	341	356	372	387	402
Bachelor of Science in Tourism	10	10	9	9	8	8	7	7	6	6
Bachelor of Elementary Education	238	228	217	207	197	187	176	166	156	146
Bachelor of Secondary Education	819	853	886	919	952	985	1018	1051	1085	1118
TOTAL	**2392**	**2480**	**2564**	**2651**	**2736**	**2823**	**2907**	**2994**	**3080**	**3166**

Table 15. Projected Population of Students in the next 10 years for Mabinay Campus

Program	Projected Population of Students in the next 10 years for Mabinay Campus									
	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
Bachelor of Arts	104	111	118	124	131	138	145	151	158	165
Bachelor of Science in Agriculture	140	155	169	183	197	211	226	240	254	268
Associate in Agricultural Science	124	132	140	148	156	164	172	180	188	196
Bachelor of Science in Computer Science	79	83	87	91	95	99	103	107	110	114
Bachelor of Science in Business Administration	354	383	412	441	470	499	528	557	586	616
Bachelor of Science in Hospitality Management	159	169	179	190	200	210	221	231	241	252
Bachelor of Science in Criminology	197	203	210	216	223	229	236	242	249	255
Bachelor of Elementary Education	49	44	39	34	29	23	18	13	8	3
Bachelor of Secondary Education	113	118	122	127	132	137	142	147	152	156
Bachelor of Science in Industrial Technology	274	292	311	330	349	368	387	406	424	443
TOTAL	**1593**	**1690**	**1787**	**1884**	**1982**	**2078**	**2178**	**2274**	**2370**	**2468**

Table 16. Projected Population of Students in the next 10 years for Guihulngan Campus

Program	Projected Population of Students in the next 10 years for Guihulngan Campus									
	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
Bachelor of Science in Agriculture	240	253	266	279	292	305	319	332	345	358
Bachelor of Science in Computer Science	258	261	264	268	271	274	278	281	285	288
Bachelor of Science in Office Administration	221	239	256	274	291	309	327	344	362	379
Bachelor of Science in Business Administration	520	548	577	605	633	662	690	719	747	775
Associate in Hospitality Management	39	32	26	19	13	6	0	-6	-13	-19
Bachelor of Science in Hospitality Management	394	417	440	463	486	509	532	555	579	602
Bachelor of Science in Criminology	554	584	613	643	672	702	731	761	790	820
Bachelor of Elementary Education	248	240	233	225	217	209	202	194	186	178
Bachelor of Secondary Education	534	565	595	625	655	686	716	746	777	807
Bachelor of Science in Industrial Technology	784	827	870	914	957	1000	1044	1087	1130	1174
Associate in Medical-Dental-Nursing Assistant	47	45	42	39	37	34	31	28	26	23
Midwifery	20	20	19	19	18	18	17	17	17	16
TOTAL	**3859**	**4031**	**4201**	**4373**	**4542**	**4714**	**4887**	**5058**	**5231**	**5401**

Table 17. Projected Population of Students in the next 10 years for NORSU Graduate School

Program	Projected Population of Students in the next 10 years for NORSU Graduate School									
	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
Doctor of Philosophy	57	60	63	66	69	72	75	78	81	84
Doctor of Education	30	31	33	34	36	37	39	40	42	43
Doctor of Management	14	14	15	16	17	17	18	19	20	21
MS in Agriculture	8	7	7	6	5	5	4	3	3	2
MS in Library Science	7	7	7	7	6	6	6	6	6	6
MS in Information Technology	55	56	57	59	60	61	62	63	64	65
MS in Mathematics	34	35	35	36	37	38	39	40	41	42
Master of Public Health	19	19	19	20	20	20	21	21	21	22
Master of Public Management	50	52	53	54	56	57	59	60	61	63
MA in Educational Management	107	112	117	121	126	131	136	141	146	151
MA in English	48	49	50	52	53	55	56	57	59	60
MA Major in Early Childhood Development	11	5	0	0	0	0	0	0	0	0
MA in Filipino	24	24	24	24	24	25	25	25	25	25
MA in History	24	24	25	25	25	25	26	26	26	26
MA in Sociology	12	12	12	12	12	13	13	13	13	13
MA in Mathematics Teaching	50	52	53	55	57	58	60	61	63	64
MA Physical Education	30	31	32	34	35	36	38	39	41	42
MA in Psychology	15	16	16	17	17	18	18	19	19	20
MA in Science Teaching	48	51	53	55	58	60	62	65	67	69
Master in Business Administration	71	74	76	78	81	83	85	88	90	92
MA in Special Education	32	33	33	34	34	35	35	36	36	37
MA in Special Education (non-thesis)	25	25	25	25	25	25	25	25	25	25
MA in Vocational Education	44	47	49	52	55	57	60	63	65	68
Master of Technological Education	19	20	21	22	23	24	25	26	27	28
TOTAL	**16079**	**16737**	**17392**	**18058**	**18720**	**19388**	**20047**	**20713**	**21377**	**22037**

OVER-ALL TOTAL ALL CAMPUSES	**33,261**	**34,627**	**35,986**	**37,360**	**38,721**	**40,093**	**41,460**	**42,843**	**44,222**	**45,613**

C. GEOGRAPHIC LOCATION OF NORSU AND ITS CAMPUSES

NORSU is the only State University in the province of Negros Oriental. It has nine (9) campuses that are strategically spread out across the province. The two (2) Main Campuses are in Dumaguete City. Main Campus I is situated beside Capitol while Main Campus II is located at Barangay Bajumpanda. To the North, the University has two (2) external campuses at the City of Bais while one (1) campus is found in each town of Mabinay, Pamplona, and the City of Guihulngan. To the South, NORSU has campuses in the town of Siaton, Sta-Catalina, and the City of Bayawan.

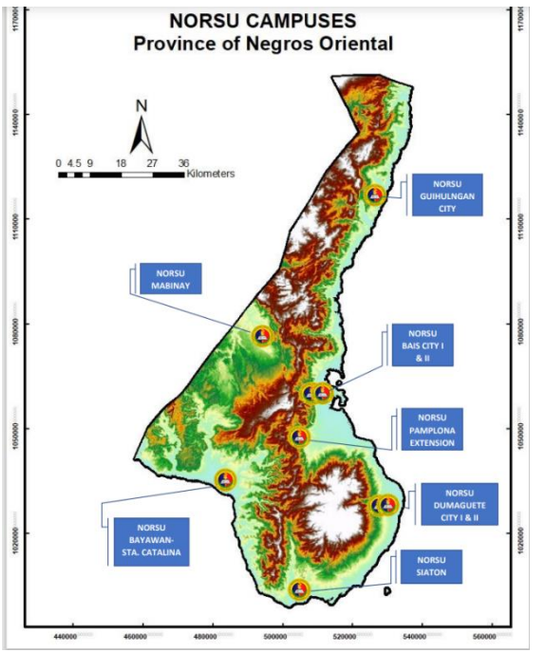


Figure 27. Map of Negros Oriental

Brief Profile of the Province and Municipality

Negros Oriental

Negros Oriental, a laid-back province situated in the south-eastern portion of Negros Island, Visayas, Philippines. Surrounded on the north and west by its neighboring province, Negros Occidental; the province is a breathtaking mix of culture and modernization. Negros Oriental is subdivided into 20 municipalities and 5 cities, which are further subdivided into 557 barangays. Dumaguete City is the provincial capital and seat of government. It is also the most populous city, despite having the smallest land area.

Figure 28. Map of Negros Oriental
Source: Province of Negros Oriental

Negros Oriental is grouped into three congressional districts:

- 1st District: Canlaon, Vallehermoso, Guihulngan, La Libertad, Jimalalud, Tayasan, Ayungon, Bindoy, Manjuyod
- 2nd District: Amlan, Bais, Mabinay, Pamplona, San Jose, Sibulan, Tanjay
- 3rd district: Bacong, Basay, Bayawan, Dauin, Santa Catalina, Siaton, Valencia, Zamboanguita

Dumaguete City Brief Profile

Dumaguete, officially the City of Dumaguete is a 3rd class component city and capital of the province of Negros Oriental, Philippines. According to the 2020 census, it has a population of 134,103 people. It is the capital and most populous city of the province of Negros Oriental.

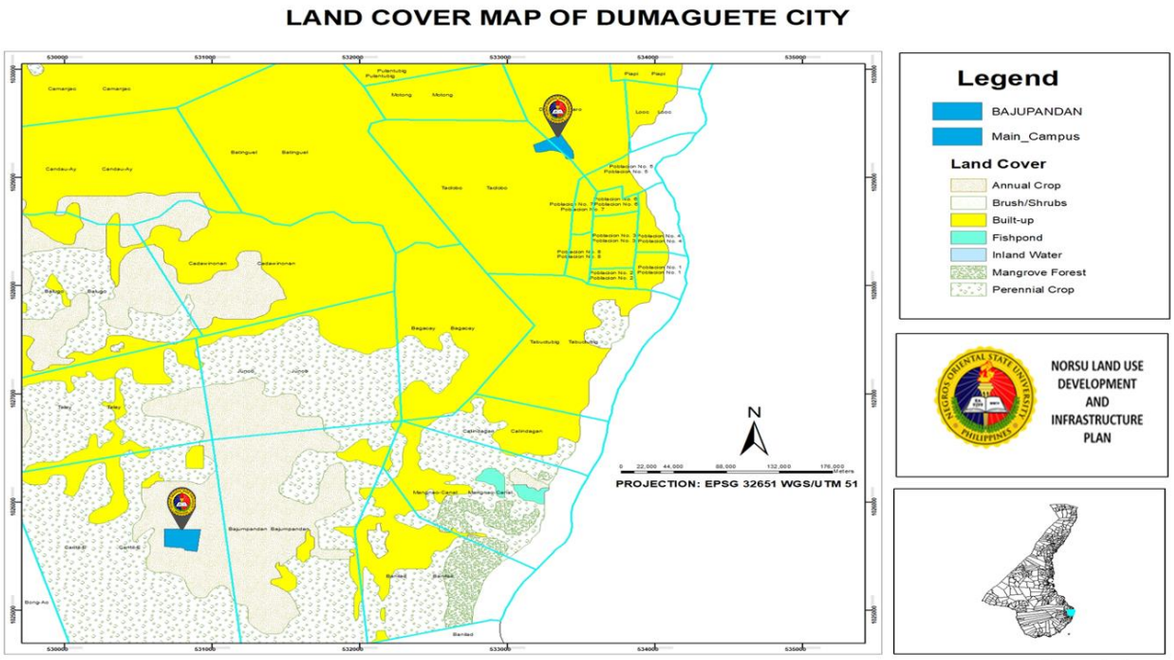


Figure 29. Land Cover Map of DUmaguete City

Dumaguete has a land area of 3,362 hectares (8,310 acres), situated on the plains of the southeastern coast of the large island of Negros, near the mouth of the Banica River. Of the province's 19 municipalities/towns and 6 cities, Dumaguete is the smallest in terms of land area. It is bounded on the north by the town of Sibulan, on the south by the town of Bacong, and on the west by the town of Valencia. As a coastal city, it is bounded on the east by the Bohol Sea and the Tañon Strait, serving as a natural border of the southeastern Negros Island Region to the neighboring Central Visayas. The city's topography is generally flat from two to six kilometers from the shoreline. It slopes gently upwards to the adjoining municipality of Valencia. The highest ground elevation is located at the boundary of the municipality of Valencia, about one hundred meters above mean sea level. About 93% of the land has slopes of less than 3%. The remaining areas have a 3% to 5% slope.

Dumaguete is referred to as a university city because of the presence of four universities and a number of other colleges where students of the province converge to enroll for tertiary education. The city is also a popular educational destination for students of surrounding provinces and cities in Visayas and Mindanao. The city is best known for Silliman University, the country’s first Protestant university and the first American university in Asia. There are also 18 public elementary schools and 8 public high schools. The city’s student population is estimated at 30,000.

The two (2) NORSU Main Campuses are located in Dumaguete City. Main Campus I is situated beside Capitol and Main Campus II is located a few kilometers at Barangay Bajumpandan.

Municipality of Pamplona Brief Profile

The Municipality of Pamplona has a land area of 202.20 square kilometers or 78.07 square miles which constitutes 3.73% of Negros Oriental's total area. Its population as determined by the 2020 Census was 39,805. This represented 2.78% of the total population of Negros Oriental province or 0.49% of the overall population of the Central Visayas region. Based on these figures, the population density is computed at 197 inhabitants per square kilometer or 510 inhabitants per square mile.

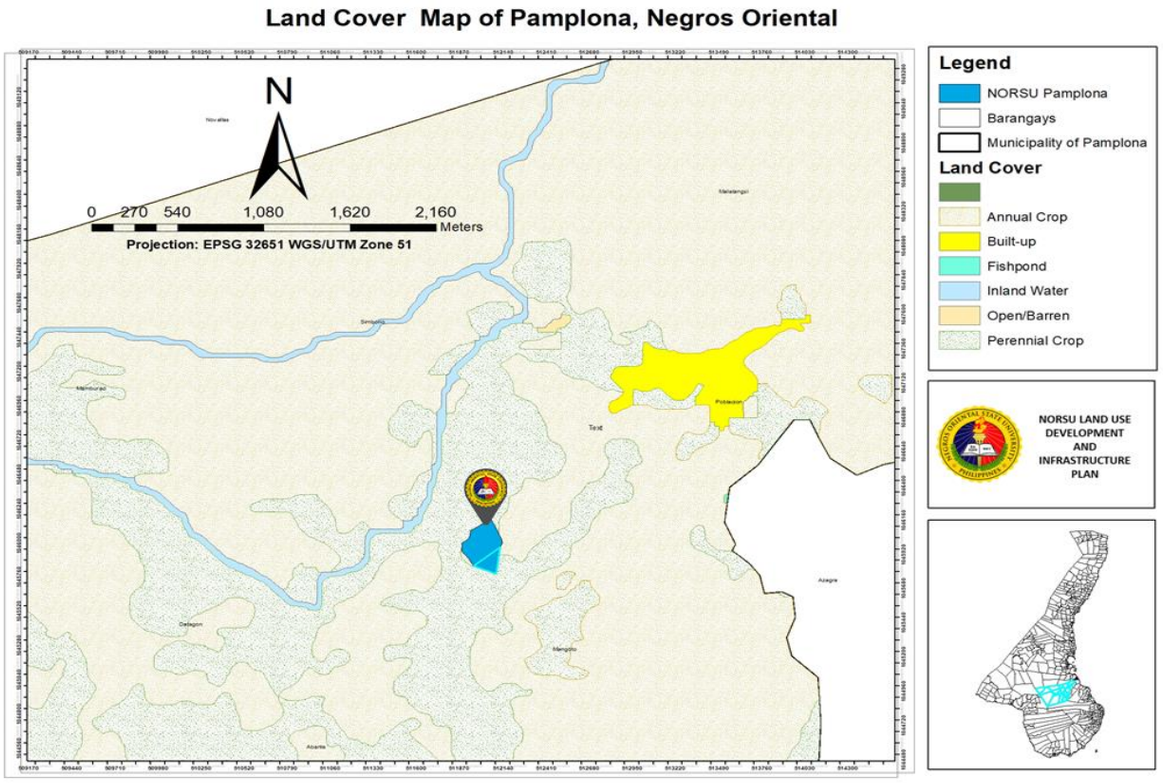


Figure 30. Land Cover Map of Municipality of Pamplona

NORSU Pamplona Campus is located in Barangay Mangoto, Municipality of Pamplona

Bayawan City Brief Profile

Bayawan City has a land area of 699.08 km^2, one of the largest in the Visayas. This accounts for 13% of the province's land area. Mabinay bounds it to the north, Santa Catalina to the east, Tanjay to the southeast, Basay to the west, and it also shares a boundary with Kabankalan of Negros Occidental on the northwest. The coastline is 15 km west to east, with 7 coastal barangays.

Bayawan City is subdivided into three development zones:

- The urban area constitutes only 2.3% (15.73 km^2) of the city's total area and contains the main institutional, commercial and central business district of the city. It functions as the main economic hub, while economic growth nodes are established in strategically located barangays in the hinterlands.
- The sub-urban area is about 14.7% (102.6 km^2) of the total area and is set to contain the agro-industrial zones, industrial zones, and human settlements. The existing industrial activity (lime plant), the establishment of saw mills, and the identified industrial zones in the area show the

natural pattern of development. Residential zones are considered in the sub-urban area to provide settlements for the people in the commercial center and the industrial zones.

- The rural area accounts for 83.1% of the total land area and is agricultural. However, some barangays are identified to contain a high level of commerce, trade, and agro-processing industry being the economic growth nodes of the city. These growth nodes are singled out due to their strategic geographic location while other rural barangays are mainly agricultural production areas.

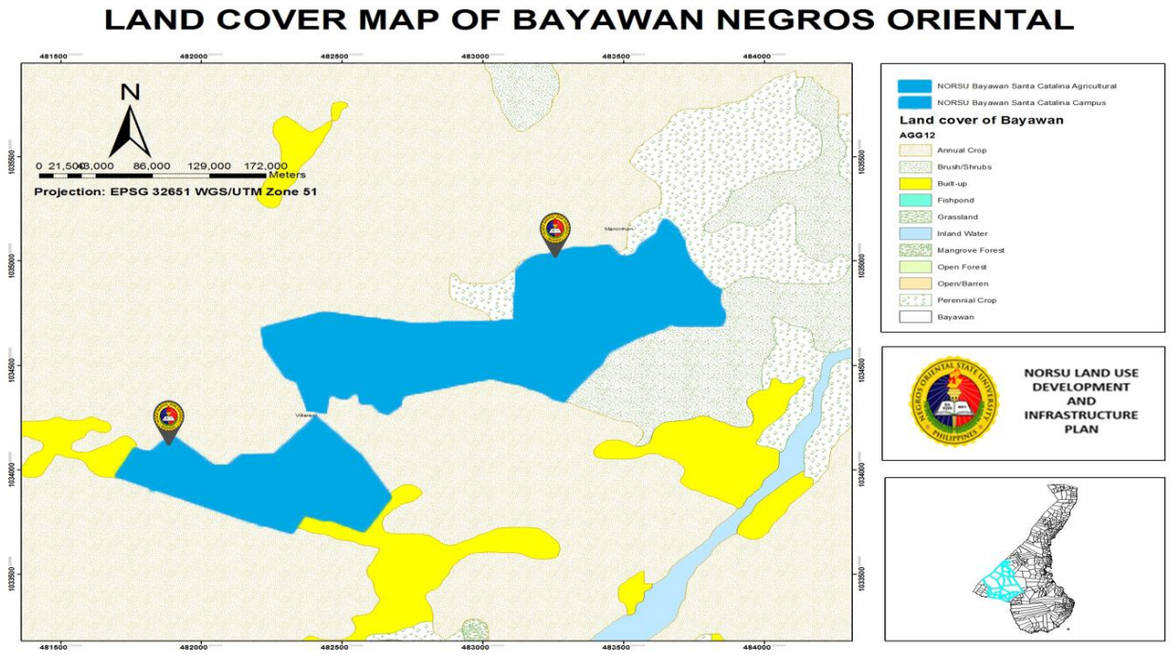


Figure 31. Land Cover Map of Bayawan City

Municipality of Sta Catalina Brief Profile

Santa Catalina is a 1st class municipality in the province of Negros Oriental, Philippines. According to the 2020 census, it has a population of 77,501 people. The municipality of Santa Catalina is divided into 22 barangays. Santa Catalina's topography is predominantly rolling hills, flat, and steep terrain. In the region, there are 27 springs and 8 rivers. The name of the Santa Catalina town is taken after the image of Santa Catalina de Alejandria, the town's patron saint installed in the community chapel.

NORSU has one (1) campus located in Barangay Villareal in Bayawan City, and Barangay Caranoche of Municpality of Sta. Catalina.

Municipality of Siaton Brief History

The Municipality of Siaton has a land area of 335.90 square kilometers or 129.69 square miles which constitutes 6.20% of Negros Oriental's total area. Its population as determined by the 2020 Census was 83,082. This represented 5.80% of the total population of Negros Oriental province or 1.03% of the overall population of the Central Visayas region. Based on these figures, the population density is computed at 247 inhabitants per square kilometer or 641 inhabitants per square mile.

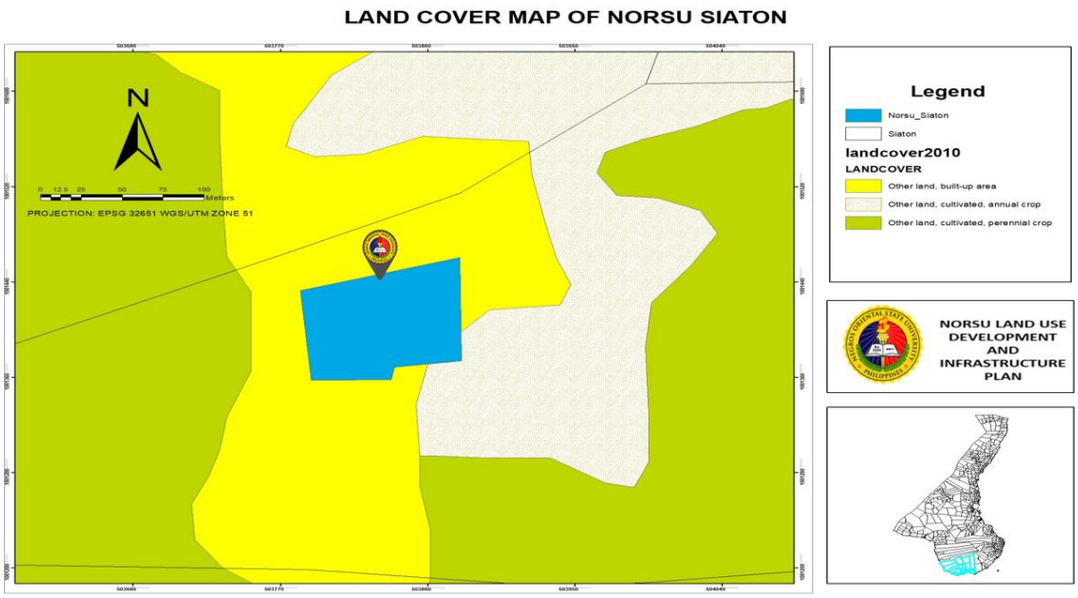


Figure 32. Land Cover Map of Siaton

NORSU Siaton Campus is located within the heart of Poblacion Siaton.

Bais City Brief Profile

Bais City has a land area of 319.64 square kilometers or 123.41 square miles which constitutes 5.90% of Negros Oriental's total area. Its population as determined by the 2020 Census was 84,317. This represented 5.88% of the total population of Negros Oriental province or 1.04% of the overall population of the Central Visayas region. Based on these figures, the population density is computed at 264 inhabitants per square kilometer or 683 inhabitants per square mile.

Located 45 kilometers (28 mi) from the provincial capital Dumaguete, it has a land area of 31,964 hectares (78,980 acres). There are two bays in the area, hence the name "Bais." The shoreline is mostly mangroves, which are in danger of destruction due to the increasing population. The richness of marine life in the bays is because of these mangroves.

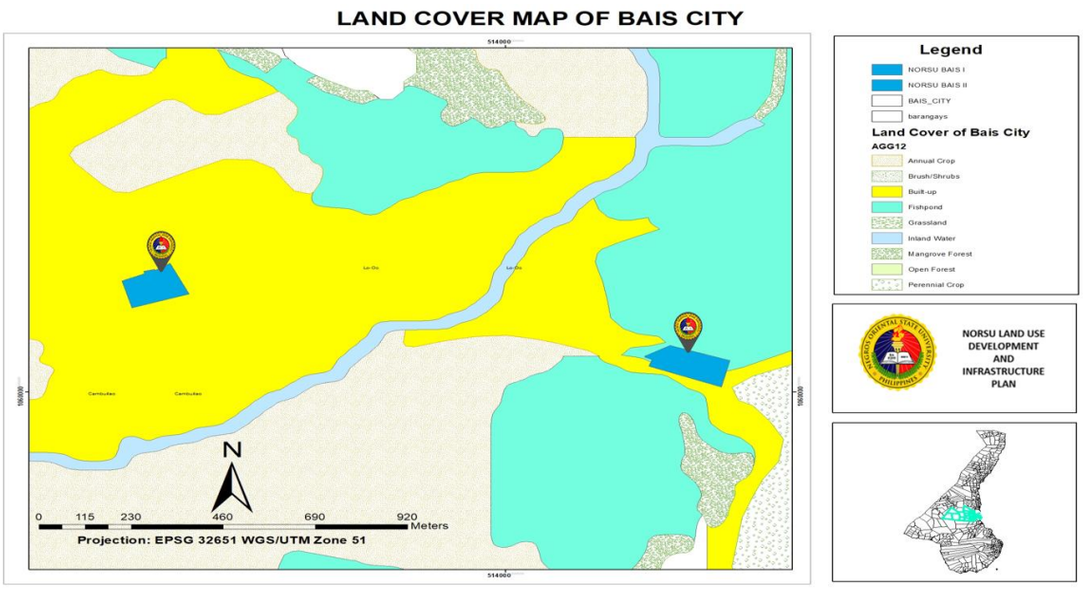


Figure 33. Land Cover Map of Bais City

NORSU has two (2) external campuses at the City of Bais. Campus I is located in Barangay Lo-oc, and Campus II in National Highway, Barangay 1.

Municipality of Mabinay Brief Profile

The Municipality of Mabinay is situated roughly in the central part of the island of Negros abutting the western side of the provincial boundary. The municipality of Ayungon bounds it in the north, the City of Bais in the south, the municipalities of Bindoy and Manjuyod and a portion of Bais in the east, and the province of Negros Occidental in the west. It is about 87 kilometers (54 mi) northwest of the provincial capital, Dumaguete City, and can be reached via the circumferential but well-paved national road that cuts across the middle of the province from Bais City to Negros Occidental.

The municipality has a land area of 319.44 square kilometers or 123.34 square miles which constitutes 5.89% of Negros Oriental's total area. Its population as determined by the 2020 Census was 82,953. This represented 5.79% of the total population of Negros Oriental province or 1.03% of the overall population of the Central Visayas region. Based on these figures, the population density is computed at 260 inhabitants per square kilometer or 673 inhabitants per square mile.

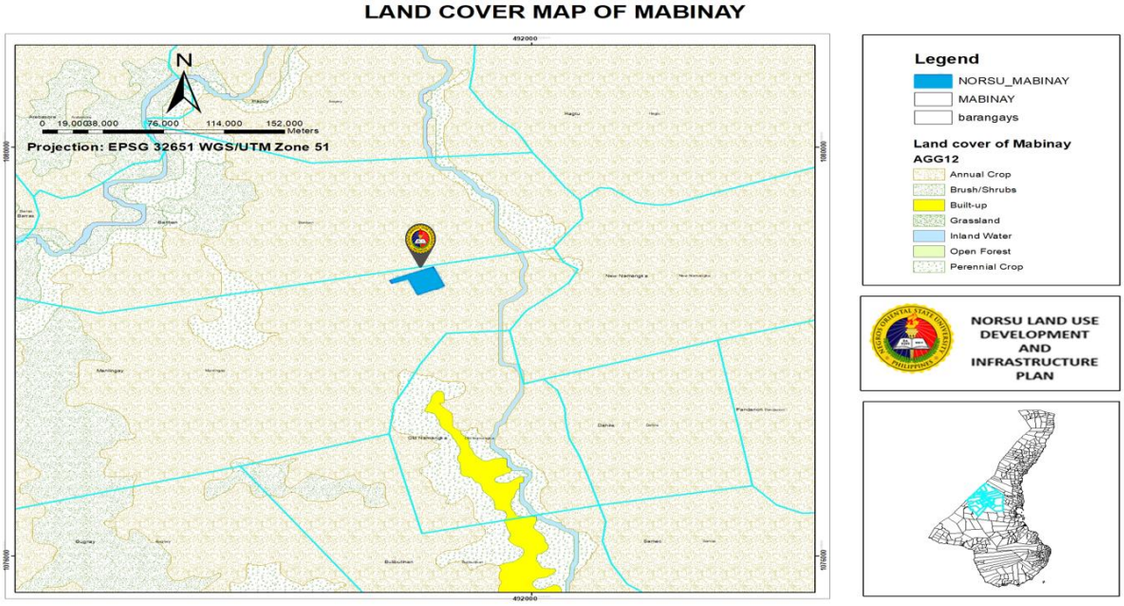


Figure 34. Land Cover Map of Mabinay

NORSU has one (1) campus in the Municipality of Mabinay, and it is located in Barangay Old Namangka.

Guihulngan City Brief Profile

Guihulngan City is located in the northern part of the province on the coast of Tañon Strait. The city has a land area of 388.56 square kilometers or 150.02 square miles which constitutes 7.17% of Negros Oriental's total area. Its population as determined by the 2020 Census was 102,656. This represented 7.16% of the total population of Negros Oriental province or 1.27% of the overall population of the Central Visayas region. Based on these figures, the population density is computed at 264 inhabitants per square kilometer or 684 inhabitants per square mile.

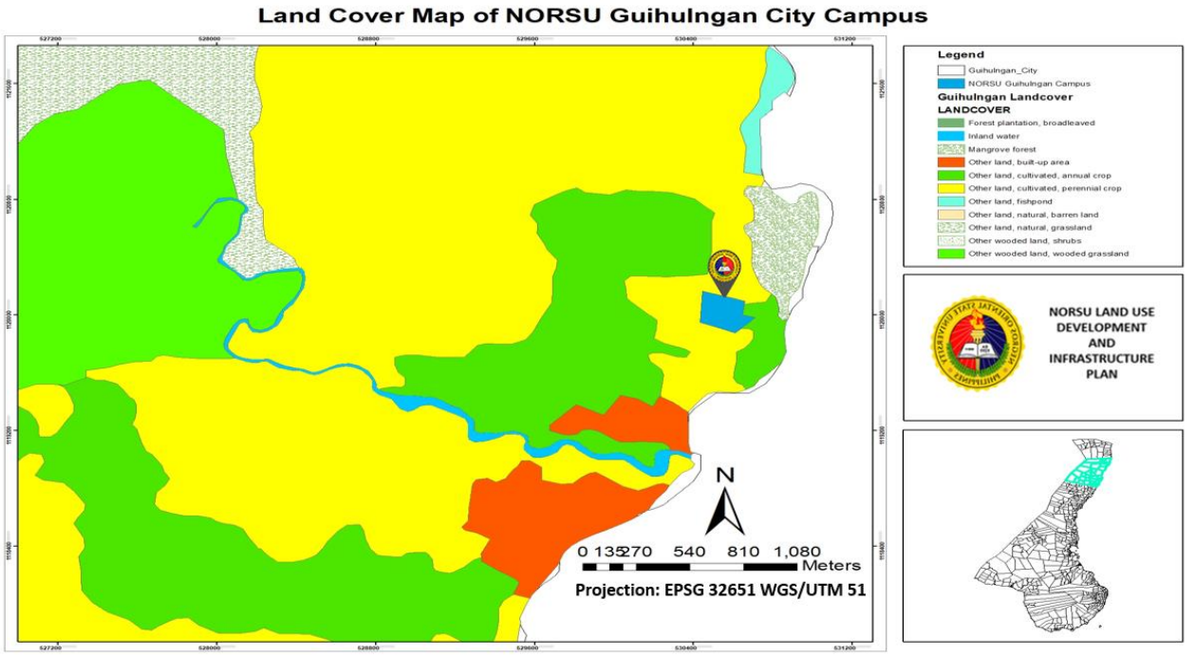


Figure 35. Land Cover Map of Guihulngan City

NORSU Guihulngan Campus is located in Barangay Poblacion, Guihulngan City.

Description of the land cover, topography of the SUC

Negros island is divided into two provinces. On the right or eastern side of the island lies Negros Oriental, which forms part of the Central Visayas administrative region or Region 7. (The other side, Negros Occidental, belongs to Region 6 or Western Visayas; a chain of rugged mountains separates the twin provinces.) Negros Oriental is a narrow strip of land extending two-thirds of the way from the south to the north of the island. From north to south, it spans 103 miles. From east to west, it measures 49 miles at its widest and 8 miles at it's narrowest

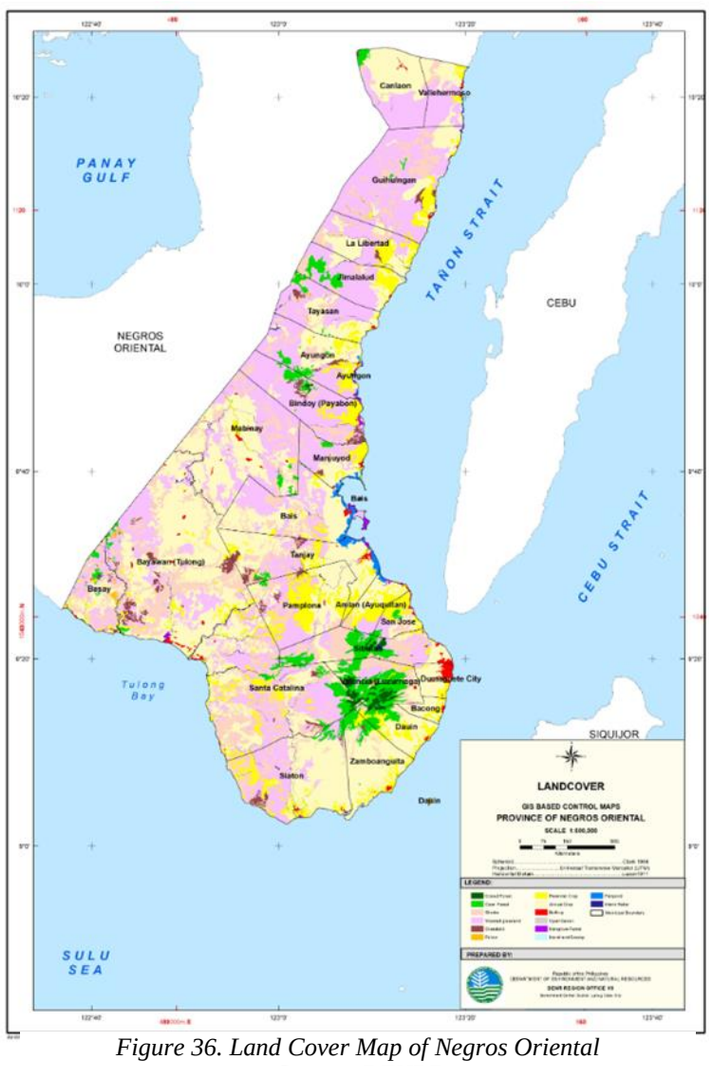


Figure 36. Land Cover Map of Negros Oriental
Source: DENR7

Negros Oriental has a total land area of 540,230 hectares or 5,402.3 square kilometers. Almost all of this area is considered production land (classified Alienable & Disposable). Forest lands account for

the remaining area. Land use about 36 percent of Negros Oriental's total land area of 540, 230 hectares is being devoted to non-forest agricultural production. The next dominant use is pasture, which takes up almost 20 percent. Soils – One can find four (4) groups of soils in Negros Oriental, namely; lowland soils (secondary soils); upland soils; soils of the steep uplands (all primary soils), and the miscellaneous land types. These are 24 soils types distributed throughout the province. However, the most prevalent type, accounting for more than half of the total land area is a mountainous land. The next most widely distributed types include Faraon clay loam steep phase, Tupi silt loam, Faraon clay, La Castellana clay loam, Zamboanguita clay loam, Isabela clay, and Taal sandy loam.

The province's topography is characterized by low, grooved mountain ranges of which some lie close to the shoreline. At the southern end of the province is Mount Talinis, also known as *Cuernos de Negros* ("Horns of Negros"), which is a dormant complex volcano that rises to a height of 2,000 meters (6,600 ft). At the northern end of the province is the active Canlaon Volcano, the highest peak of the island region with a height of 2,465 meters (8,087 ft). There are a few flatlands and plateaus in the interior to the southwest of the province, which includes the Tablas Plateau. Map 3 on the previous page shows the topography of Negros Oriental.

Maps covering political boundaries

The island is divided into two provinces. On the right or eastern side of the island lies Negros Oriental, which forms part of the Central Visayas administrative region or Region 7. (The other side, Negros Occidental, belongs to Region 6 or Western Visayas; a chain of rugged mountains separates the twin provinces.) Negros Oriental is a narrow strip of land extending two-thirds of the way from the south to the north of the island. From north to south, it spans 103 miles. From east to west, it measures 49 miles at its widest and 8 miles at its narrowest

Figure 37. Map of Negros Oriental
Source: Province of Negros Oriental

Negros Oriental is grouped into three congressional districts:

1st District: Canlaon, Vallehermoso, Guihulngan, La Libertad, Jimalalud, Tayasan, Ayungon, Bindoy, Manjuyod

2nd District: Amlan, Bais, Mabinay, Pamplona, San Jose, Sibulan, Tanjay

3rd District: Bacong, Basay, Bayawan, Dauin, Santa Catalina, Siaton, Valencia, Zamboanguita.

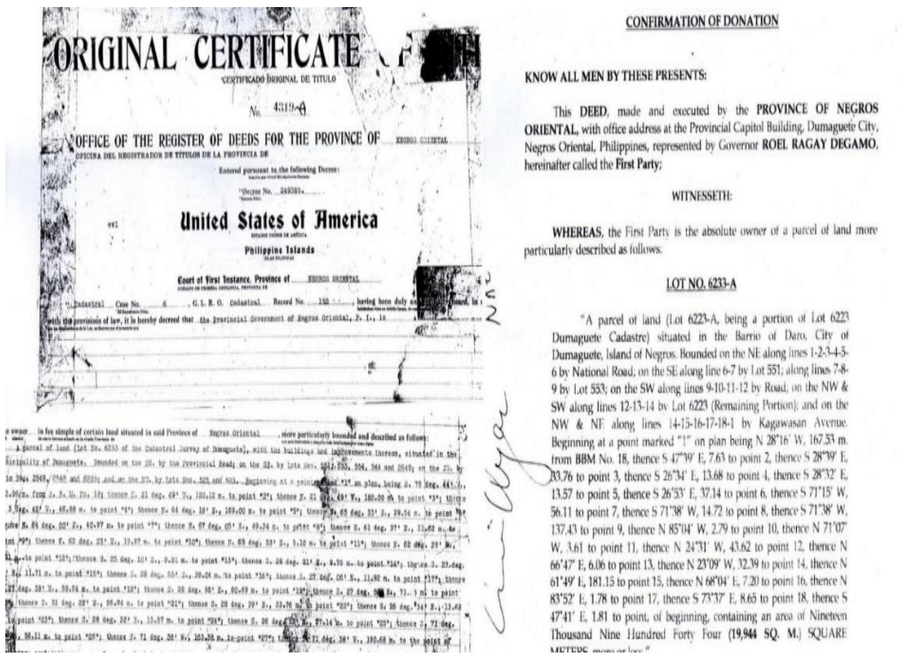
Geographical Descriptions and Cadastral Survey of NORSU Campuses

Figure 38-52 below shows the tax declaration, land titles, deed of donations, and sketch plans of the site occupied by NORSU campuses.

NORSU Main Campus 1

On March 26, 2013, Negros Oriental Governor Hon. Roel R. Degamo formally turned over the Deed of Donation of the University site to DR. DON VICENTE C. REAL, President of Negros Oriental State University.

The University has a total land area of 20,244 square meters and is estimated to be valued at 816 million pesos.



ORIGINAL CERTIFICATE

CERTIFICADO ORIGINAL DE TITULO

No. 43119-A

OFFICE OF THE REGISTER OF DEEDS FOR THE PROVINCE OF NEGROS ORIENTAL

OFICINA DEL REGISTRADOR DE TITULOS DE LA PROVINCIA DE

Entered pursuant to the following Decree:

"Decree No. 849389"

United States of America

Philippine Islands

Court of First Instance, Province of NEGROS ORIENTAL

Cadastral Case No. 6, G. L. R. O. Cadastral Record No. 152 having been duly

with the provisions of law, it is hereby decreed that the Provincial Government of Negros Oriental, P. I., is

a owner in fee simple of certain land situated in said Province of Negros Oriental, more particularly bounded and described as follows:

A parcel of land (Lot No. 6233 of the Cadastral Survey of Dumaguete), with the buildings and improvements thereon, situated in the Municipality of Dumaguete. Bounded on the SE. by the Provincial Road; on the SE. by Lots Nos. 5012, 5013, 504, 504 and 5049; on the SE. by Lots Nos. 5049, 5048 and 6233; and on the NE. by Lots Nos. 525 and 523. Beginning at a point marked "1" on plan, being S. 79 deg. 44' E., 3,046.6 feet from B. B. M. No. 181 thence S. 21 deg. 49' W., 180.18 m. to point "2"; thence S. 21 deg. 49' W., 180.00 m. to point "3"; thence S. 68° E., 46.88 m. to point "4"; thence S. 64 deg. 18' E., 169.00 m. to point "5"; thence S. 65 deg. 33' E., 89.34 m. to point "6"; thence S. 64 deg. 02' E., 60.97 m. to point "7"; thence S. 67 deg. 05' E., 49.24 m. to point "8"; thence S. 61 deg. 37' E., 11.62 m. to point "9"; thence S. 62 deg. 23' E., 11.97 m. to point "10"; thence S. 69 deg. 33' E., 9.10 m. to point "11"; thence S. 62 deg. 23' E., 11.71 m. to point "12"; thence S. 38 deg. 55' E., 39.24 m. to point "13"; thence S. 25 deg. 10' E., 9.21 m. to point "14"; thence S. 28 deg. 51' E., 9.70 m. to point "15"; thence S. 27 deg. 38' E., 39.54 m. to point "16"; thence S. 38 deg. 08' E., 60.69 m. to point "17"; thence S. 37 deg. 33' E., 11.33 m. to point "18"; thence S. 39 deg. 39' E., 10.96 m. to point "19"; thence S. 39 deg. 39' E., 33.76 m. to point "20"; thence S. 36 deg. 41' E., 13.68 m. to point "21"; thence S. 38 deg. 32' E., 13.57 m. to point "22"; thence S. 26 deg. 53' E., 37.14 m. to point "23"; thence S. 71 deg. 38' W., 14.72 m. to point "24"; thence S. 71 deg. 38' W., 137.43 m. to point "25"; thence S. 71 deg. 38' W., 2.79 m. to point "26"; thence N. 85 deg. 04' W., 3.61 m. to point "27"; thence N. 24 deg. 31' W., 43.62 m. to point "28"; thence N. 66 deg. 47' E., 6.06 m. to point "29"; thence N. 23 deg. 09' W., 32.39 m. to point "30"; thence N. 61 deg. 49' E., 181.15 m. to point "31"; thence N. 68 deg. 04' E., 7.20 m. to point "32"; thence N. 83 deg. 52' E., 1.78 m. to point "33"; thence S. 73 deg. 37' E., 8.65 m. to point "34"; thence S. 47 deg. 41' E., 1.81 m. to point "35"; thence S. 71 deg. 38' W., 199.68 m. to the point of

CONFIRMATION OF DONATION

KNOW ALL MEN BY THESE PRESENTS:

This **DEED**, made and executed by the **PROVINCE OF NEGROS ORIENTAL**, with office address at the Provincial Capitol Building, Dumaguete City, Negros Oriental, Philippines, represented by Governor **ROEL RAGAY DEGAMO**, hereinafter called the **First Party**;

WITNESSETH:

WHEREAS, the First Party is the absolute owner of a parcel of land more particularly described as follows:

LOT NO. 6233-A

"A parcel of land (Lot 6223-A, being a portion of Lot 6223 Dumaguete Cadastre) situated in the Barrio of Daro, City of Dumaguete, Island of Negros. Bounded on the NE along lines 1-2-3-4-5-6 by National Road; on the SE along line 6-7 by Lot 551; along lines 7-8-9 by Lot 553; on the SW along lines 9-10-11-12 by Road; on the NW & SW along lines 12-13-14 by Lot 6223 (Remaining Portion); and on the NW & NE along lines 14-15-16-17-18-1 by Kagawasan Avenue. Beginning at a point marked "1" on plan being N 28°16' W, 167.33 m. from BBM No. 18, thence S 47°39' E, 7.63 to point 2, thence S 28°39' E, 83.76 to point 3, thence S 26°34' E, 13.68 to point 4, thence S 28°32' E, 13.57 to point 5, thence S 26°53' E, 37.14 to point 6, thence S 71°15' W, 56.11 to point 7, thence S 71°38' W, 14.72 to point 8, thence S 71°38' W, 137.43 to point 9, thence N 85°04' W, 2.79 to point 10, thence N 71°07' W, 3.61 to point 11, thence N 24°31' W, 43.62 to point 12, thence N 66°47' E, 6.06 to point 13, thence N 23°09' W, 32.39 to point 14, thence N 61°49' E, 181.15 to point 15, thence N 68°04' E, 7.20 to point 16, thence N 83°52' E, 1.78 to point 17, thence S 73°37' E, 8.65 to point 18, thence S 47°41' E, 1.81 to point, of beginning, containing an area of Nineteen Thousand Nine Hundred Forty Four (19,944 SQ. M.) SQUARE

Figure 38. NORSU Main Campus I Land Title and Deed of Donation

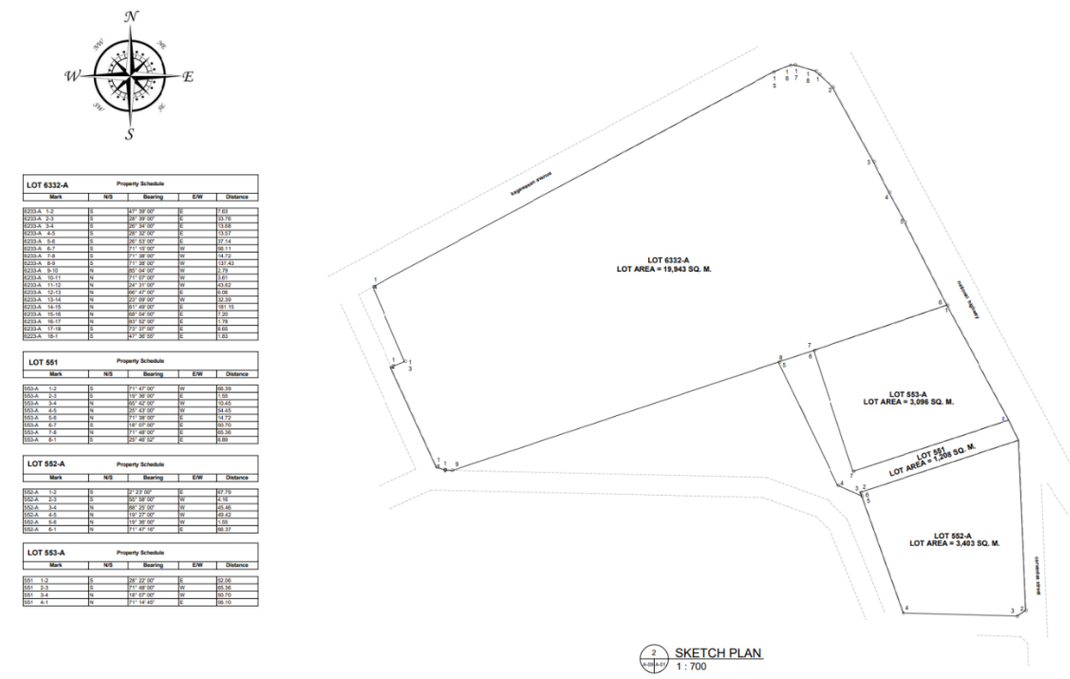
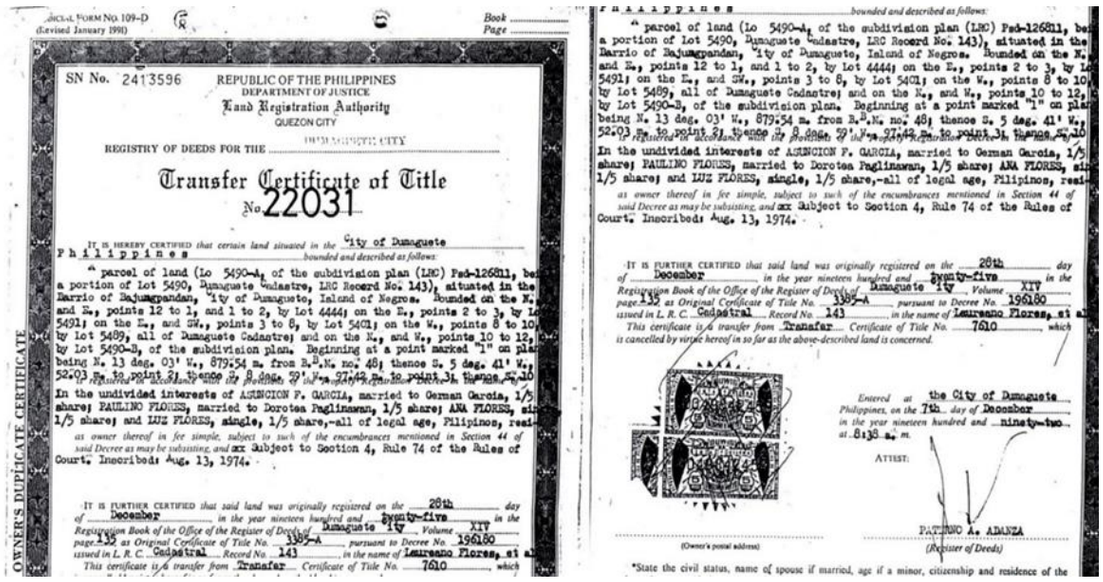


Figure 39. NORSU Main Campus I Sketch Plan

NORSU Main Campus 2

NORSU Main Campus II in Barangay Bajumpandan, Dumagute City was bought by NORSU (formerly CVPC that time) by the 1st University President Dr. Henry A. Sojor.

In 1998, with the development of the new campus at Brgy. Bajumpandan, Dumaguete City which is officially known as NORSU Main Campus II. Main Campus II permanently housed the College of Engineering and Architecture (CEA) and the College of Maritime Education (CME). In January 1999, the Board of Trustees (BOT) approved the creation of the College of Agriculture and Forestry (CAF). In June 1999, CAF started to operate in NORSU Main Campus II.



SN No. 2413596 REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF JUSTICE
Land Registration Authority
QUEZON CITY

REGISTRY OF DEEDS FOR THE DUMAGUETE CITY

Transfer Certificate of Title
No. 22031

IT IS HEREBY CERTIFIED that certain land situated in the City of Dumaguete Philippines bounded and described as follows:

"A parcel of land (Lo 5490-A, of the subdivision plan (LRC) Psd-126811, being a portion of Lot 5490, Dumaguete Cadastre, LRC Record No. 143), situated in the Barrio of Bajumpandan, City of Dumaguete, Island of Negros. Bounded on the N., and E., points 12 to 1, and 1 to 2, by Lot 4444; on the E., points 2 to 3, by Lot 5491; on the E., and SW., points 3 to 8, by Lot 5401; on the W., points 8 to 10, by Lot 5489, all of Dumaguete Cadastre; and on the N., and W., points 10 to 12, by Lot 5490-B, of the subdivision plan. Beginning at a point marked "1" on plan being N. 13 deg. 03' W., 879.54 m. from B.L.N. no. 48; thence S. 5 deg. 41' W., 52.03 m. to point 2; thence S. 8 deg. 59' W., 97.42 m. to point 3; thence S. 10

In the undivided interests of ASUNCION F. GARCIA, married to German Garcia, 1/5 share; PAULINO FLORES, married to Dorotea Paglinawan, 1/5 share; ANA FLORES, single, 1/5 share; and LUZ FLORES, single, 1/5 share,-all of legal age, Filipinos, residents of Dumaguete City, as owner thereof in fee simple, subject to such of the encumbrances mentioned in Section 44 of said Decree as may be subsisting, and xx subject to Section 4, Rule 74 of the Rules of Court. Inscribed: Aug. 13, 1974.

IT IS FURTHER CERTIFIED that said land was originally registered on the 28th day of December in the year nineteen hundred and Seventy-five in the Registration Book of the Office of the Register of Deeds of Dumaguete City, Volume XIV page 132 as Original Certificate of Title No. 3385-A pursuant to Decree No. 196180 issued in L. R. C. Cadastral Record No. 143 in the name of Laureano Flores, et al. This certificate is a transfer from Tranafer Certificate of Title No. 7610, which is cancelled by virtue hereof in so far as the above-described land is concerned.

Entered at the City of Dumaguete Philippines, on the 7th day of December in the year nineteen hundred and ninety-two at 8:38 a. m.

ATTEST:

PATRICIO A. ADANZA
(Register of Deeds)

(Owner's postal address)

*State the civil status, name of spouse if married, age if a minor, citizenship and residence of the

Figure 40. NORSU Main Campus II Land Title

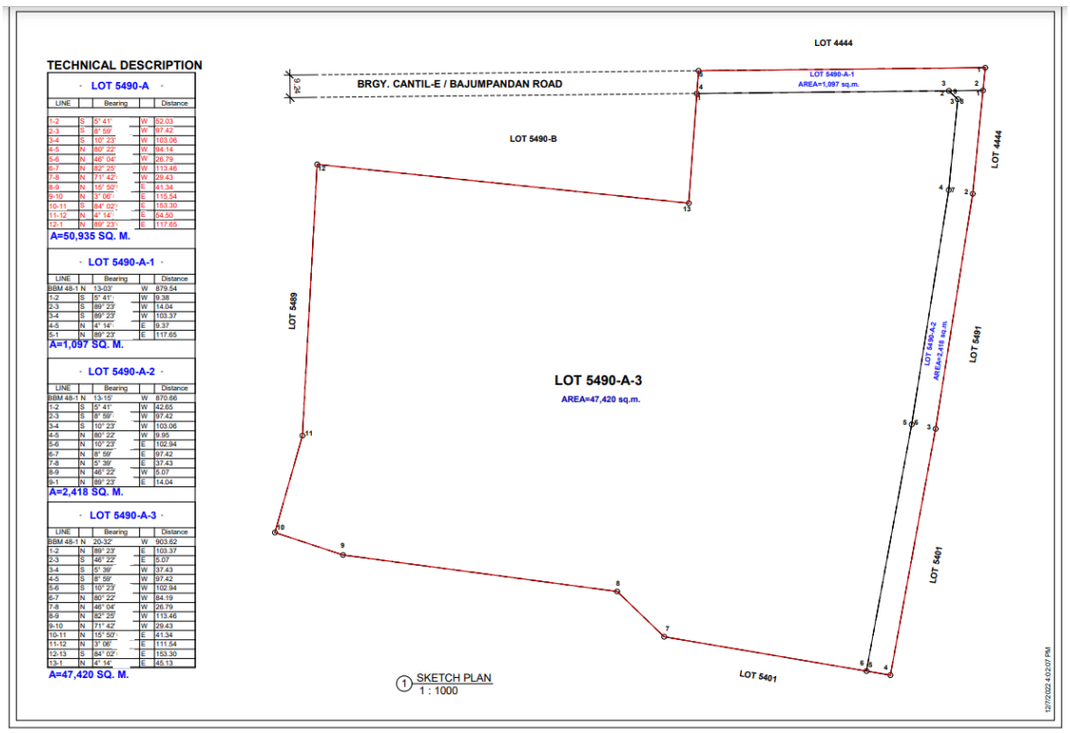
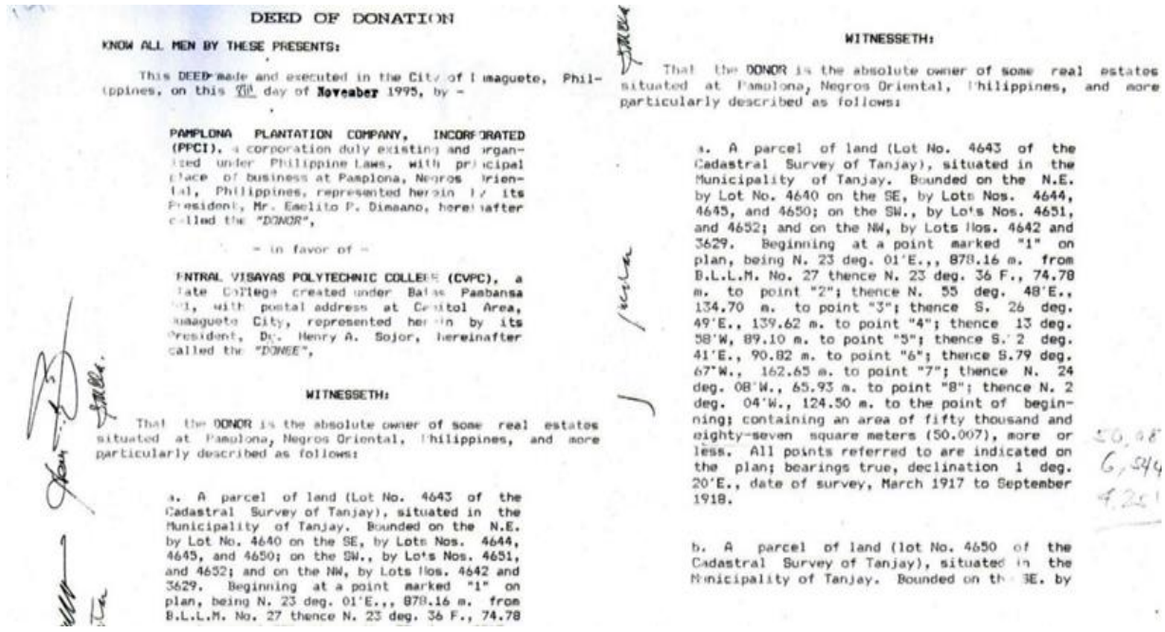


Figure 41. NORSU Main Campus II Sketch Plan

NORSU Pamplona Campus

In January 1999, the Board of Trustees (BOT) approved the creation of the College of Agriculture and Forestry (CAF). In June 1999, CAF started to operate in NORSU Main Campus II. In the second semester of the school year, 1999-2000 CAF moved to where it is now at Barangay Mangoto, Pamplona, Negros Oriental. In the year 1995 and subsequently created CAF Pamplona Extention. The 6.1-hectare land area was donated by Hon. John O. Osmeña, one of the major stockholders of the Pamplona Golf and Country Club plantation who was a senator at that time.



DEED OF DONATION

KNOW ALL MEN BY THESE PRESENTS:

This DEED made and executed in the City of Imaguete, Philippines, on this 7th day of November 1995, by -

PAMPLONA PLANTATION COMPANY, INCORPORATED (PPCI), a corporation duly existing and organized under Philippine Laws, with principal place of business at Pamplona, Negros Oriental, Philippines, represented herein by its President, Mr. Emelito P. Dimaano, hereinafter called the "DONOR",

- in favor of -

CENTRAL VISAYAS POLYTECHNIC COLLEGE (CVPC), a State College created under Batas Pambansa 41, with postal address at Capitol Area, Dumaguete City, represented herein by its President, Dr. Henry A. Sojor, hereinafter called the "DONEE",

WITNESSETH:

That the DONOR is the absolute owner of some real estates situated at Pamplona, Negros Oriental, Philippines, and more particularly described as follows:

a. A parcel of land (Lot No. 4643 of the Cadastral Survey of Tanjay), situated in the Municipality of Tanjay. Bounded on the N.E. by Lot No. 4640 on the SE, by Lots Nos. 4644, 4645, and 4650; on the SW., by Lots Nos. 4651, and 4652; and on the NW, by Lots Nos. 4642 and 3629. Beginning at a point marked "1" on plan, being N. 23 deg. 01'E.,, 878.16 m. from B.L.L.M. No. 27 thence N. 23 deg. 36 F., 74.78

WITNESSETH:

That the DONOR is the absolute owner of some real estates situated at Pamplona, Negros Oriental, Philippines, and more particularly described as follows:

a. A parcel of land (Lot No. 4643 of the Cadastral Survey of Tanjay), situated in the Municipality of Tanjay. Bounded on the N.E. by Lot No. 4640 on the SE, by Lots Nos. 4644, 4645, and 4650; on the SW., by Lots Nos. 4651, and 4652; and on the NW, by Lots Nos. 4642 and 3629. Beginning at a point marked "1" on plan, being N. 23 deg. 01'E.,, 878.16 m. from B.L.L.M. No. 27 thence N. 23 deg. 36 F., 74.78 m. to point "2"; thence N. 55 deg. 48'E., 134.70 m. to point "3"; thence S. 26 deg. 49'E., 139.62 m. to point "4"; thence 13 deg. 58'W, 89.10 m. to point "5"; thence S. 2 deg. 41'E., 90.82 m. to point "6"; thence S.79 deg. 67'W., 162.65 m. to point "7"; thence N. 24 deg. 08'W., 65.93 m. to point "8"; thence N. 2 deg. 04'W., 124.50 m. to the point of beginning; containing an area of fifty thousand and eighty-seven square meters (50.007), more or less. All points referred to are indicated on the plan; bearings true, declination 1 deg. 20'E., date of survey, March 1917 to September 1918.

b. A parcel of land (lot No. 4650 of the Cadastral Survey of Tanjay), situated in the Municipality of Tanjay. Bounded on the SE. by

Figure 42. NORSU Pamplona Campus Land Title and Deed of Donation

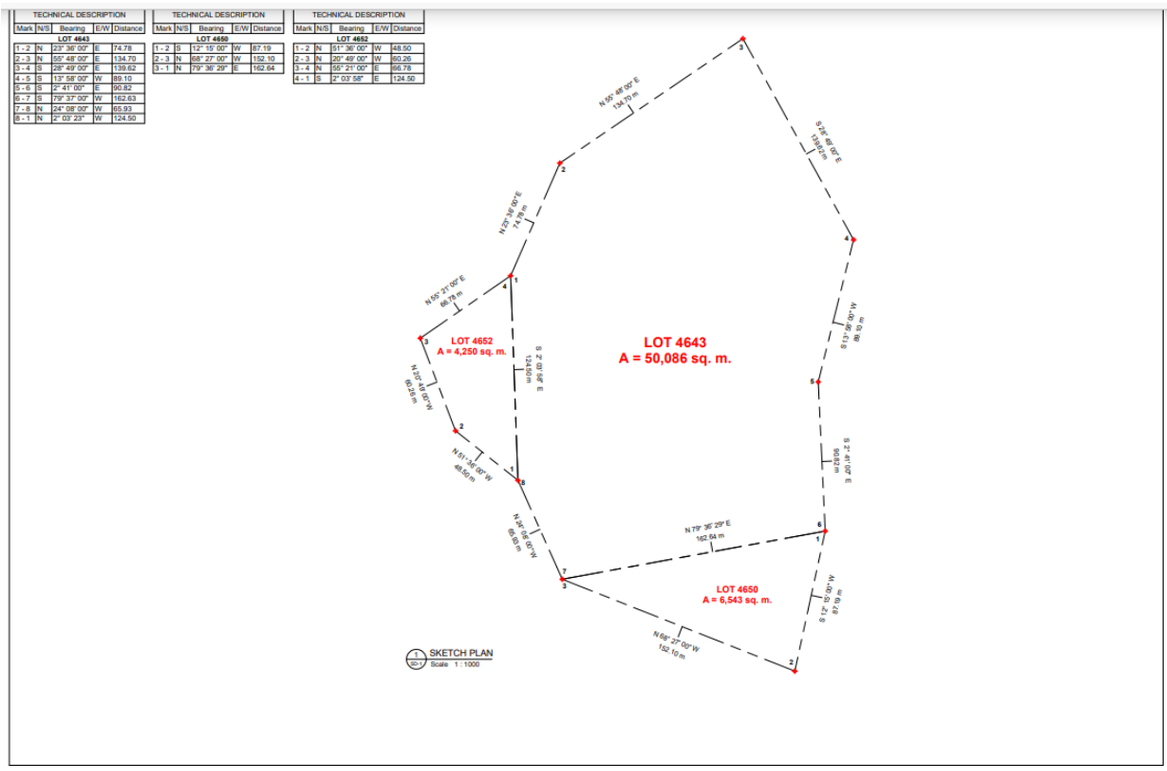
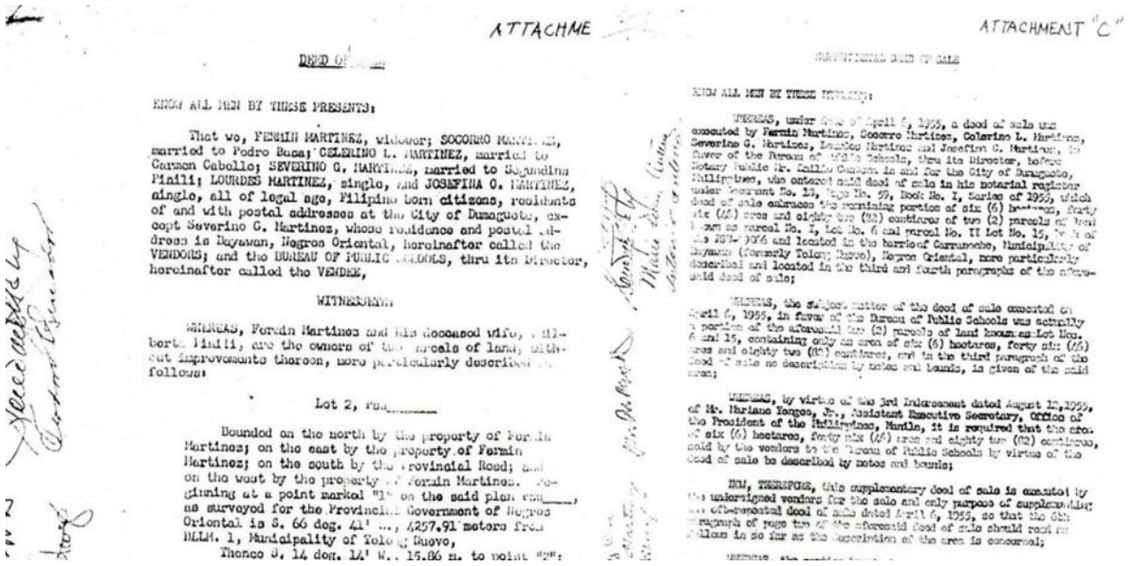


Figure 42. NORSU Pamplona Campus II Sketch Plan

NORSU Bayawan-Sta.Catalina Campus

The total land area of Bayawan-Sta.Catalina campus is 78.5 hectares acquired through purchase except for the 7 hectares, and 4 hectares of which were donated by the late Don Martinez the area where the College of Business Administration (CBA) is now situated. (The CBA was formerly the headquarter of the Asian Development Bank (ADB)). The other 3 hectares in the Balabag site were donated by the late Don Gaspar Vicente. The current name of the school is Negros Oriental State University Bayawan City-Sta. Catalina Campus. It has expanded its territory to Barangay Dawis in Bayawan City at the recently donated area to the school from the Department of Environment and Natural Resources (DENR). The area lies beside the Primary District Hospital of the said barangay. Very soon, this shall be developed to cater to the young men and women in the locality who want to obtain tertiary education.



ATTACHME

DEED OF

KNOW ALL MEN BY THESE PRESENTS:

That we, FERMIN MARTINEZ, widower; SOCORRO MARTINEZ, married to Pedro Baca; CELERINO L. MARTINEZ, married to Carmen Cabello; SEVERINO G. MARTINEZ, married to Segundina Pinili; LOURDES MARTINEZ, single, and JOSEFINA G. MARTINEZ, single, all of legal age, Filipino born citizens, residents of and with postal addresses at the City of Dumaguete, except Severino G. Martinez, whose residence and postal address is Bayawan, Negros Oriental, hereinafter called the VENDORS; and the BUREAU OF PUBLIC SCHOOLS, thru its Director, hereinafter called the VENDEE,

WITNESSETH:

WHEREAS, Fermin Martinez and his deceased wife, Gilberta Pinili, are the owners of two parcels of land, without improvements thereon, more particularly described as follows:

Lot 2, ...

Bounded on the north by the property of Fermin Martinez; on the east by the property of Fermin Martinez; on the south by the Provincial Road; and on the west by the property of Fermin Martinez, beginning at a point marked "1" on the said plan, ..., as surveyed for the Provincial Government of Negros Oriental is S. 66 deg. 41' ..., 1,257.91 meters from BLLM. 1, Municipality of Tolong Nuevo,
Thence S. 14 deg. 14' W.. 15.86 m. to point "2";

ATTACHMENT "C"

KNOW ALL MEN BY THESE PRESENTS:

WHEREAS, under ... April 6, 1955, a deed of sale was executed by Fermin Martinez, Socorro Martinez, Celerino L. Martinez, Severino G. Martinez, Lourdes Martinez and Josefina G. Martinez, in favor of the Bureau of Public Schools, then its Director, Isaias Notary Public Mr. Emilio Custodio in and for the City of Dumaguete, Philippines, who entered said deed of sale in his notarial register under Document No. 13, Page No. 99, Book No. I, Series of 1955, which deed of sale embraces the remaining portion of six (6) hectares, forty six (46) ares and eighty six (86) centiares of two (2) parcels of land known as parcel No. 1, Lot No. 6 and parcel No. II Lot No. 15, ... as per ... 1976 and located in the barrio of Banranbas, Municipality of ... (formerly Tolong Nuevo), Negros Oriental, more particularly described and located in the third and fourth paragraphs of the aforesaid deed of sale;

WHEREAS, the subject matter of the deed of sale executed on April 6, 1955, in favor of the Bureau of Public Schools was actually a portion of the aforesaid two (2) parcels of land known as Lot Nos. 6 and 15, containing only an area of six (6) hectares, forty six (46) ares and eighty two (82) centiares, and in the third paragraph of the deed of sale no description by metes and bounds, as given of the said area;

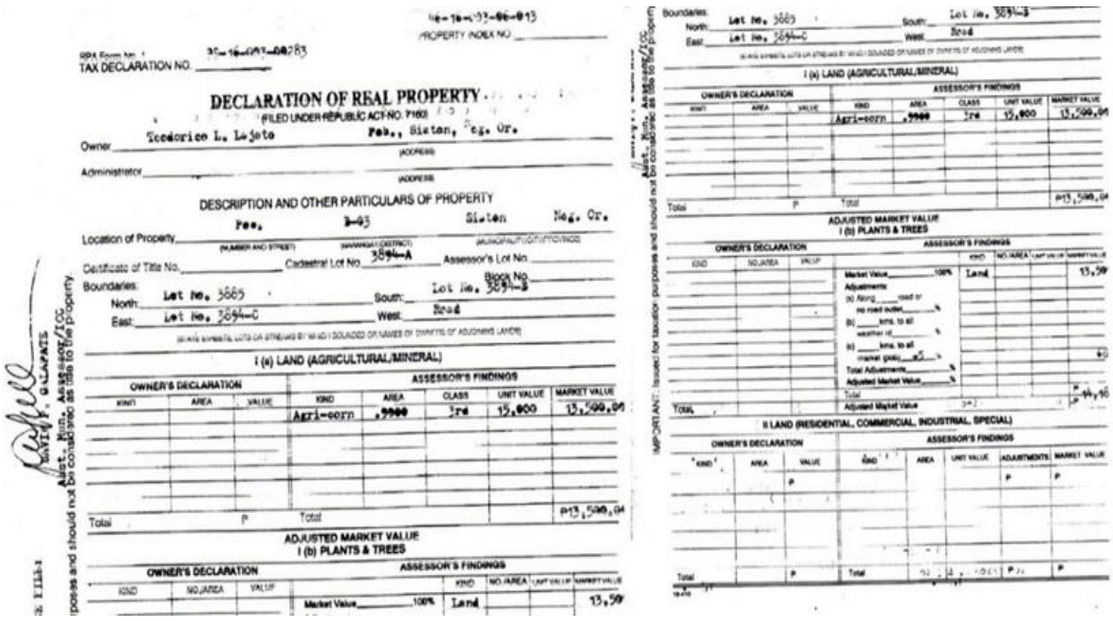
WHEREAS, by virtue of the 3rd Indorsement dated August 10, 1959, of Mr. Mariano Vargas, Jr., Assistant Executive Secretary, Office of the President of the Philippines, Manila, it is required that the area of six (6) hectares, forty six (46) ares and eighty two (82) centiares, sold by the vendors to the Bureau of Public Schools by virtue of the deed of sale be described by metes and bounds;

NOW, THEREFORE, this supplementary deed of sale is executed by the undersigned vendors for the sole and only purpose of supplementing the aforesaid deed of sale dated April 6, 1955, so that the 4th paragraph of page two of the aforesaid deed of sale should read as follows in so far as the description of the area is concerned;

Figure 43. NORSU Bayawan-Sta.catalina Campus Land Title

NORSU Siaton Campus

NORSU-Siaton Campus began from its humble beginnings as its roots named Siaton Community College (SCC). Due to the increasing demand for educational qualifications for getting a job, the quest resulted in opening a college in the community initiated by the late mayor Hon. Teofisto F. Yap Jr. on April 4, 1977 as per approved Resolution Number 29 with Ordinance Number 19 of the Sangguniang Bayan. This resolution and ordinance stipulated the appropriation for the operation and maintenance of SCC. It has been conceived as college, for and by the people. SCC is a public school maintained and operated by the Local Government Unit of Siaton. It opens its doors to all qualified students by offering tertiary and secondary education during the administration of President Corazon C. Aquino when she enacted a law nationalizing all departments which are now funded by the national government leaving the college department in the hands of the Local Government Unit (LGU) on the same year with 105 1st enrolled students from the three programs: Agricultural Science *(offered only for 1 year),* Two-Year Junior Secretarial *(offered from 1977-2005),* and General Course *(offered only for 2 years).*



DECLARATION OF REAL PROPERTY

Owner: Teodorico L. Lejoto — Poo., Siaton, Neg. Or.

DESCRIPTION AND OTHER PARTICULARS OF PROPERTY

Location of Property: Poo., Siaton, Neg. Or.

Boundaries: North: Lot No. 3885; East: Lot No. 3894-C; South: Lot No. 3894-B; West: Road

I (a) LAND (AGRICULTURAL/MINERAL)

OWNER'S DECLARATION			ASSESSOR'S FINDINGS				
KIND	AREA	VALUE	KIND	AREA	CLASS	UNIT VALUE	MARKET VALUE
			Agri-corn	,9000	3rd	15,000	13,500,00
Total	P		Total				P13,500,00

ADJUSTED MARKET VALUE
I (b) PLANTS & TREES

OWNER'S DECLARATION			ASSESSOR'S FINDINGS				
KIND	NO./AREA	VALUE	KIND	NO./AREA	UNIT VALUE	ADJUSTMENTS	MARKET VALUE
Market Value 100%			Land				13,50

II LAND (RESIDENTIAL, COMMERCIAL, INDUSTRIAL, SPECIAL)

OWNER'S DECLARATION			ASSESSOR'S FINDINGS				
KIND	AREA	VALUE	KIND	AREA	UNIT VALUE	ADJUSTMENTS	MARKET VALUE
	P					P	P
Total	P		Total				P

IMPORTANT: Issued for taxation purposes and should not be considered as title to the property

Figure 44. NORSU Siaton Campus Tax Declaration

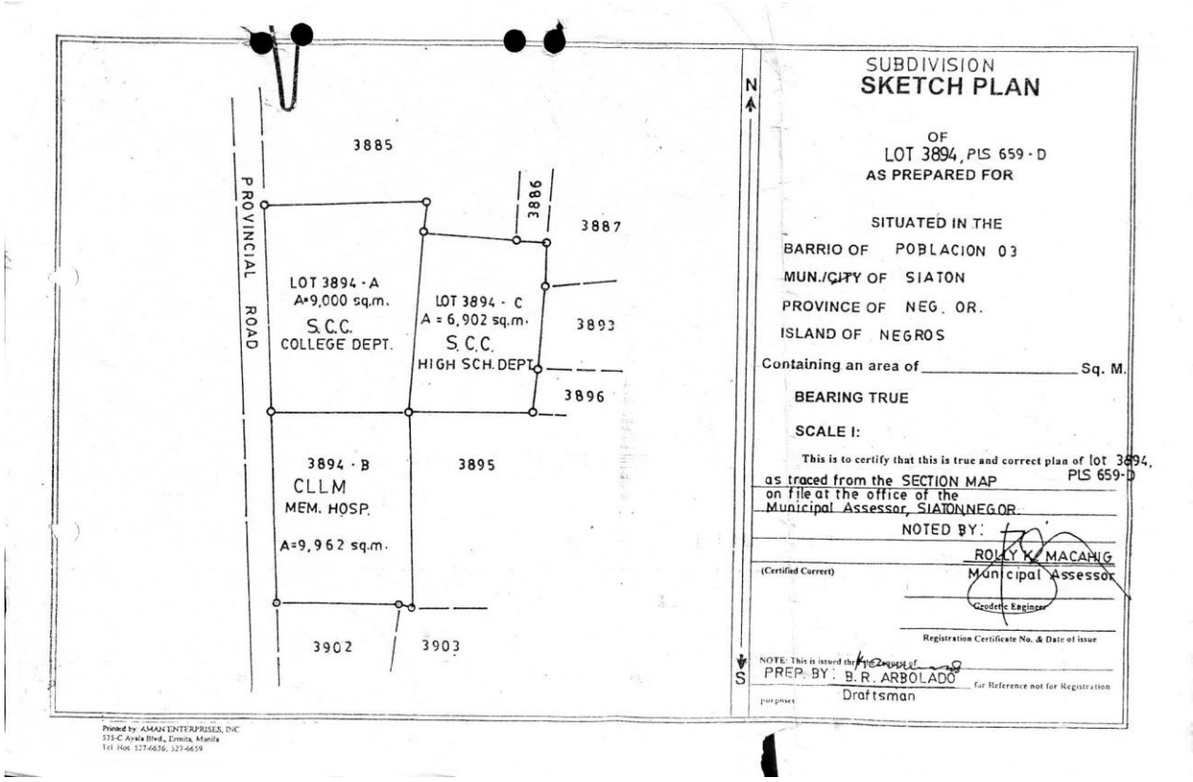


Figure 45. NORSU Siaton Campus Sketch Plan

NORSU Mabinay Campus

SB Resolution No. 94, s. 1994 provided the legal foundation of Mabinay Institute of Technology, funded jointly out of the province and municipal funds. MIT was a complete technical college operated with the approval of the Dept. of Education, Culture, and Sports. However, its operation did not last long.

June 25, 2004, thru R.A. 9299, s. 2004, CVPC was converted into Negros Oriental State University integrating therewith colleges including MIT in the municipality of Mabinay.

SB Resolution No. 18 s. 2012 giving authority to the Municipal Mayor to donate Lot No. 4289, Pls 146 with an area of 4.45 hectares to NORSU Mabinay Campus. Succeeding years were a total collaboration with the LGU of Mabinay-to promote and advertise the existence of NORSU in the locality.

DEED OF DONATION OF REAL PROPERTY

KNOW ALL MEN BY THESE PRESENTS:

That this DEED OF DONATION is made and entered into by and between:

MUNICIPALITY OF MABINAY duly represented by Mayor Ernie "Jango" T. Uy, of legal age, Filipino, married and with residence and postal address at Tadlong Mabinay, Negros Oriental, hereinafter called the DONOR; and

NEGROS ORIENTAL STATE UNIVERSITY, Mabinay Campus duly represented by its University President Hon. Henry A. Sojor, Ph. D , of legal age, Filipino, married and with residence and postal address in Dumaguete City, Negros Oriental.

WITNESSETH:

That MUNICIPALITY OF MABINAY is the declared owner of a parcel of land identified as Lot No. 4289 containing an area of SIXTY FOUR THOUSAND FOUR HUNDRED FIFTY FIVE (64,455) square meters more or less, situated at Brgy. Poblacion, Mabinay, Neg. Or. and declared for taxation purposes under Tax Declaration No. 99-11-001-0323 and bounded as follows:

North: Road — South: Road
East: Road — West: Road

That the DONOR is authorized by virtue of Resolution No. 18 by the Office of the Sangguniang Bayan of Mabinay, Negros Oriental to donate a portion of the above described parcel of land and now identified as Lot No. 4289-B of the Sketch Plan of Lot No. 4289, Pls-146 containing an area of FORTY FOUR THOUSAND FOUR HUNDRED FIFTY FIVE (44,455) SQUARE METERS, more or less in favor of

Poblacion, Mabinay, Neg. Or. and declared for taxation purposes under Tax Declaration No. 99-11-001-0323 and bounded as follows:

North: Road — South: Road
East: Road — West: Road

That the DONOR is authorized by virtue of Resolution No. 18 by the Office of the Sangguniang Bayan of Mabinay, Negros Oriental to donate a portion of the above described parcel of land and now identified as Lot No. 4289-B of the Sketch Plan of Lot No. 4289, Pls-146 containing an area of FORTY FOUR THOUSAND FOUR HUNDRED FIFTY FIVE (44,455) SQUARE METERS, more or less in favor of NEGROS ORIENTAL STATE UNIVERSITY, Mabinay Campus through its University President Hon. Henry A. Sojor, Ph.D together with all the improvements found thereon free from all liens and encumbrances;

That the DONEE hereby accepts and receives this donation made in his favor by the DONOR, and hereby manifests its gratefulness for the latter's generosity and liberality;

That the DONOR hereby acknowledges notice of this acceptance of this Donation by the DONEE.

IN WITNESS WHEREOF, all the parties have hereunto subscribed their names this MAR 2 7 2012 at Lumbangan, Mabinay, Negros Oriental.

MUNICIPALITY OF MABINAY
Represented by:
MAYOR ERNIE "JANGO" T. UY
Municipal Mayor
Mabinay, Negros Oriental

NEGROS ORIENTAL STATE UNIVERSITY
Represented by:
HON. HENRY A. SOJOR, Ph.D
NORSU University President

Figure 46. NORSU Campus Deed of Donation

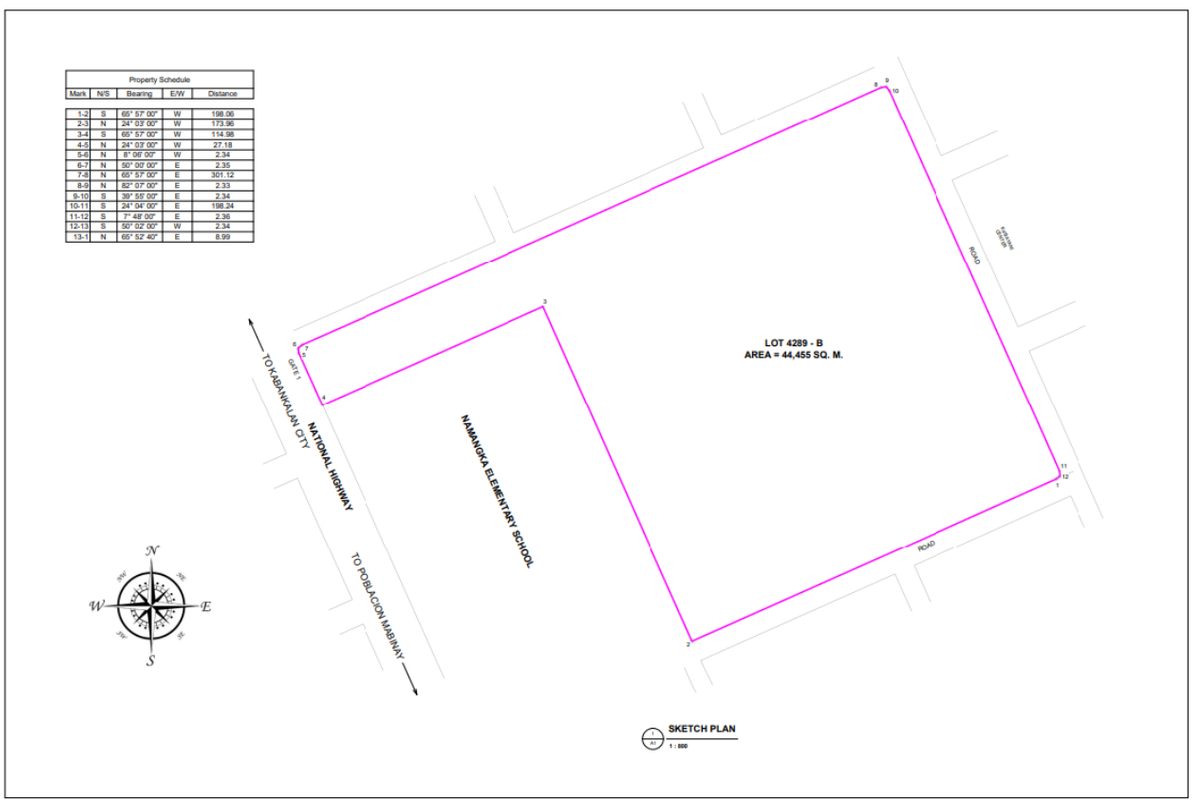
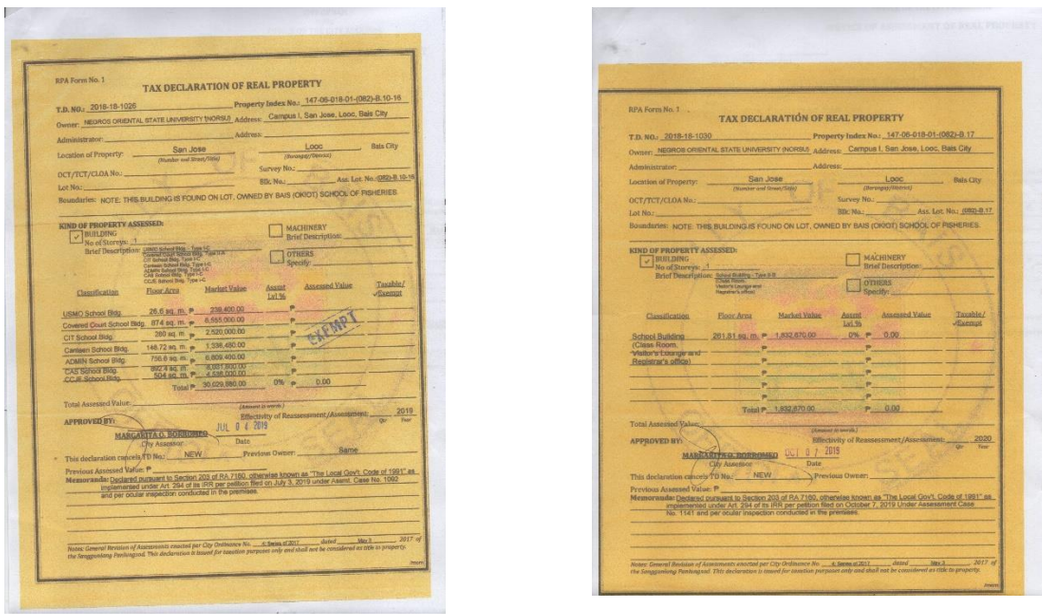


Figure 47. NORSU Mabinay Campus Sketch Plan

NORSU Bais Campuses I & II

NORSU Bais Campus I or the Bais School of Fisheries was authorized by virtue of Republic Act No. 4845 on June 18, 1966,. It was established, under the direct supervision of the Director of Vocational Education, a school of fisheries in Barrio Okiot, Municipality of Bais, Province of Negros Oriental, to be known as the Bais School of Fisheries.

Negros Oriental State University, Bais Campus 2 was formerly named Genaro Goñi Memorial College and Bais Developmental College. The establishment of Bais Developmental College (BADECO) was an avenue for fulfilling the dreams of poor Baisanons who aspired for higher education. The idea of establishing a locally funded public college came from the petition of the Parents Teachers Association (PTA) of the Bais City High School headed by the PTA president, Mr. Luciano Benlota, Sr. The City Mayor Genaro Goñi, supported the petition of the PTA to establish a locally funded public college and endorsed the proposal to the City Council.



TAX DECLARATION OF REAL PROPERTY

T.D. NO.: 2018-18-1026 Property Index No.: 147-06-018-01-(082)-B.10-16

Owner: NEGROS ORIENTAL STATE UNIVERSITY (NORSU) Address: Campus I, San Jose, Looc, Bais City

Administrator: Address:

Location of Property: San Jose (Number and Street/Sitio) Looc (Barangay/District) Bais City

OCT/TCT/CLOA No.: Survey No.:

Lot No.: Blk No.: Ass. Lot No.: (082)-B.10-16

Boundaries: NOTE: THIS BUILDING IS FOUND ON LOT, OWNED BY BAIS (OKIOT) SCHOOL OF FISHERIES.

KIND OF PROPERTY ASSESSED:

BUILDING No of Storeys: 1 Brief Description: (1960) School Bldg. - Type I-C; (1966) Concrete Girls' School Bldg. - Type II-A; (1972) Concrete School Bldg. Type I-C; (1974) Concrete School Bldg. Type I-C; Old School Bldg. Type I-C; CCJE School Bldg. Type I-C

MACHINERY Brief Description:

OTHERS Specify:

Classification	Floor Area	Market Value	Assmt Lvl %	Assessed Value	Taxable / Exempt
USMO School Bldg.	26.6 sq. m.	P 266,400.00		P	
Covered Court School Bldg.	874 sq. m.	P 6,555,000.00		P	EXEMPT
CIT School Bldg.	280 sq. m.	P 2,520,000.00		P	
Canteen School Bldg.	148.72 sq. m.	P 1,536,480.00		P	
ADMIN School Bldg.	758.6 sq. m.	P 6,809,400.00		P	
TCIC School Bldg.	992.4 sq. m.	P 9,091,800.00		P	
CCJE School Bldg.	504 sq. m.	P 4,536,000.00		P	
		Total P 30,029,880.00	0%	P 0.00	

Total Assessed Value: (Amount in words)

APPROVED BY: Effectivity of Reassessment/Assessment: 2019 Qtr Year

MARGARITA G. BORROMEO (By Assessor) JUL 0 7 2019 Date

This declaration cancels TD No.: NEW Previous Owner: Same

Previous Assessed Value: P

Memoranda: Declared pursuant to Section 203 of RA 7160, otherwise known as "The Local Gov't. Code of 1991" as implemented under Art. 294 of its IRR per petition filed on July 3, 2019 under Assmt. Case No. 1062 and per ocular inspection conducted in the premises.

Notes: General Revision of Assessments enacted per City Ordinance No. 4, Series of 2011 dated May 3, 2017 of the Sangguniang Panlungsod. This declaration is issued for taxation purposes only and shall not be considered as title to property.

TAX DECLARATION OF REAL PROPERTY

T.D. NO.: 2018-18-1030 Property Index No.: 147-06-018-01-(082)-B.17

Owner: NEGROS ORIENTAL STATE UNIVERSITY (NORSU) Address: Campus I, San Jose, Looc, Bais City

Administrator: Address:

Location of Property: San Jose (Number and Street/Sitio) Looc (Barangay/District) Bais City

OCT/TCT/CLOA No.: Survey No.:

Lot No.: Blk No.: Ass. Lot No.: (082)-B.17

Boundaries: NOTE: THIS BUILDING IS FOUND ON LOT, OWNED BY BAIS (OKIOT) SCHOOL OF FISHERIES.

KIND OF PROPERTY ASSESSED:

BUILDING No of Storeys: 1 Brief Description: School Building - Type II-B (Class Room, Visitor's Lounge and Registrar's office)

MACHINERY Brief Description:

OTHERS Specify:

Classification	Floor Area	Market Value	Assmt Lvl %	Assessed Value	Taxable / Exempt
School Building (Class Room, Visitor's Lounge and Registrar's office)	281.81 sq. m.	P 1,832,870.00	0%	P 0.00	
		P		P	
		P		P	
		P		P	
		P		P	
		Total P 1,832,870.00		P 0.00	

Total Assessed Value: (Amount in words)

APPROVED BY: Effectivity of Reassessment/Assessment: 2020 Qtr Year

MARGARITA G. BORROMEO (By Assessor) JUL 0 7 2019 Date

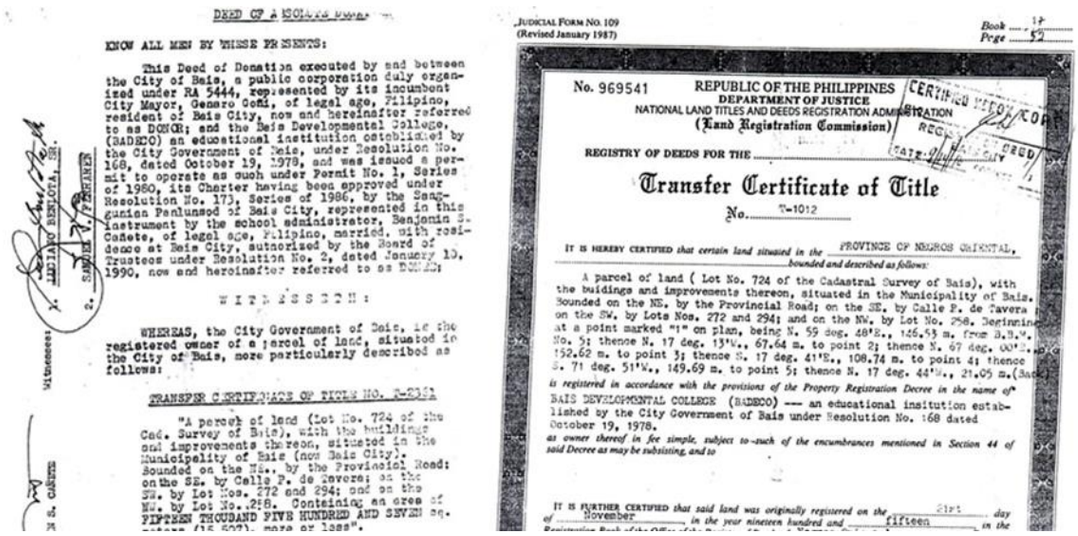
This declaration cancels TD No.: NEW Previous Owner:

Previous Assessed Value: P

Memoranda: Declared pursuant to Section 203 of RA 7160, otherwise known as "The Local Gov't. Code of 1991" as implemented under Art. 294 of its IRR per petition filed on October 7, 2019 Under Assessment Case No. 1141 and per ocular inspection conducted in the premises.

Notes: General Revision of Assessments enacted per City Ordinance No. 4, Series of 2011 dated May 3, 2017 of the Sangguniang Panlungsod. This declaration is issued for taxation purposes only and shall not be considered as title to property.

Figure 48. NORSU Bais Campus I Tax Declaration



DEED OF A DONATION

KNOW ALL MEN BY THESE PRESENTS:

This Deed of Donation executed by and between the City of Bais, a public corporation duly organized under RA 5444, represented by its incumbent City Mayor, Genaro Goñi, of legal age, Filipino, resident of Bais City, now and hereinafter referred to as DONOR; and the Bais Developmental College, (BADECO) an educational institution established by the City Government of Bais, under Resolution No. 168, dated October 19, 1979, and was issued a permit to operate as such under Permit No. 1, Series of 1980, its Charter having been approved under Resolution No. 173, Series of 1986, by the Sangguniang Panlungsod of Bais City, represented in this instrument by the school administrator, Benjamin S. Cañete, of legal age, Filipino, married, with residence at Bais City, authorized by the Board of Trustees under Resolution No. 2, dated January 13, 1990, now and hereinafter referred to as DONEE;

WITNESSETH:

WHEREAS, the City Government of Bais, is the registered owner of a parcel of land, situated in the City of Bais, more particularly described as follows:

TRANSFER CERTIFICATE OF TITLE NO. T-2012

"A parcel of land (Lot No. 724 of the Cad. Survey of Bais), with the buildings and improvements thereon, situated in the Municipality of Bais (now Bais City). Bounded on the NE., by the Provincial Road; on the SE. by Calle P. de Tavera; on the SW. by Lot Nos. 272 and 294; and on the NW. by Lot No. 258. Containing an area of FIFTEEN THOUSAND FIVE HUNDRED AND SEVEN sq. meters (15,507), more or less".

Witnesses: 1. LUCIANO BENLOTA, SR. 2. SAMUEL P. PARENES

JUDICIAL FORM NO. 109 (Revised January 1987) Book 17 Page 52

No. 969541 REPUBLIC OF THE PHILIPPINES DEPARTMENT OF JUSTICE NATIONAL LAND TITLES AND DEEDS REGISTRATION ADMINISTRATION (Land Registration Commission)

CERTIFIED TRUE COPY REGISTERED

REGISTRY OF DEEDS FOR THE

Transfer Certificate of Title

No. T-1012

IT IS HEREBY CERTIFIED that certain land situated in the PROVINCE OF NEGROS ORIENTAL, bounded and described as follows:

A parcel of land (Lot No. 724 of the Cadastral Survey of Bais), with the buildings and improvements thereon, situated in the Municipality of Bais. Bounded on the NE. by the Provincial Road; on the SE. by Calle P. de Tavera on the SW. by Lots Nos. 272 and 294; and on the NW. by Lot No. 258. Beginning at a point marked "1" on plan, being N. 59 deg. 48'E., 126.53 m. from B.B.M. No. 5; thence N. 17 deg. 13'W., 67.64 m. to point 2; thence N. 67 deg. 00'E., 152.62 m. to point 3; thence S. 17 deg. 41'E., 108.74 m. to point 4; thence S. 71 deg. 51'W., 149.69 m. to point 5; thence N. 17 deg. 44'W., 21.05 m.(Bac

is registered in accordance with the provisions of the Property Registration Decree in the name of BAIS DEVELOPMENTAL COLLEGE (BADECO) --- an educational insitution established by the City Government of Bais under Resolution No. 168 dated October 19, 1978,

as owner thereof in fee simple, subject to such of the encumbrances mentioned in Section 44 of said Decree as may be subsisting, and to

IT IS FURTHER CERTIFIED that said land was originally registered on the 21st day of November in the year nineteen hundred and fifteen in the

Figure 49. NORSU Bais Campus II Land Title and Deed of Donation

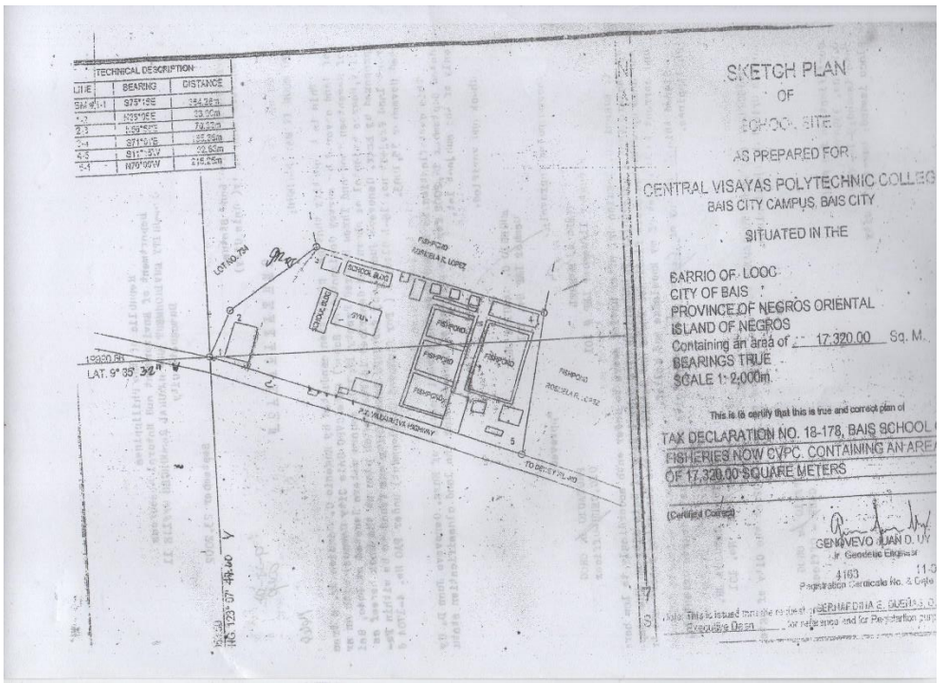


Figure 50. NORSU Bais Campus I Sketch Plan

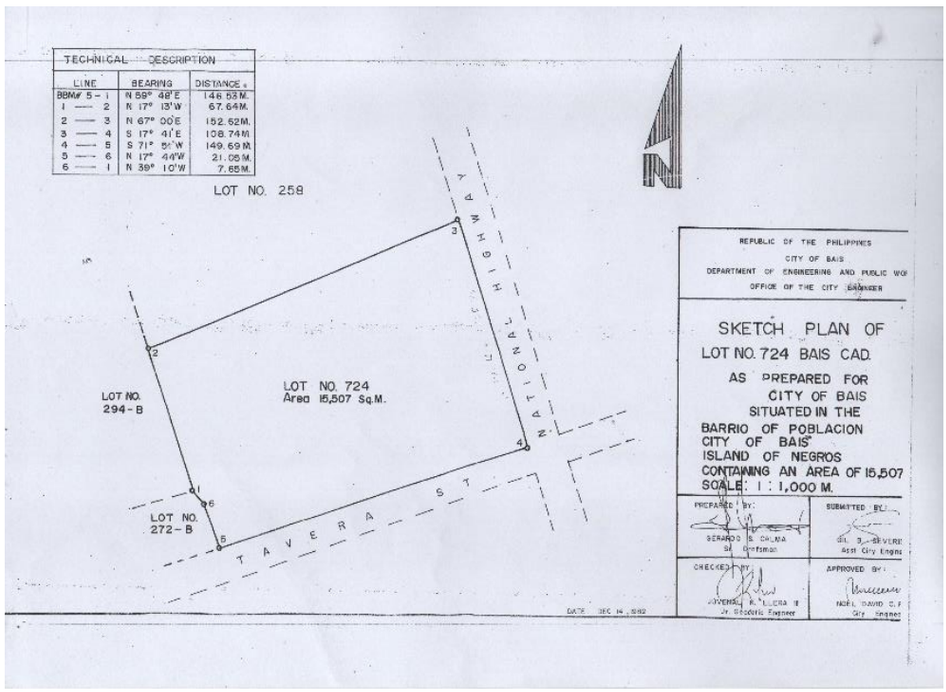
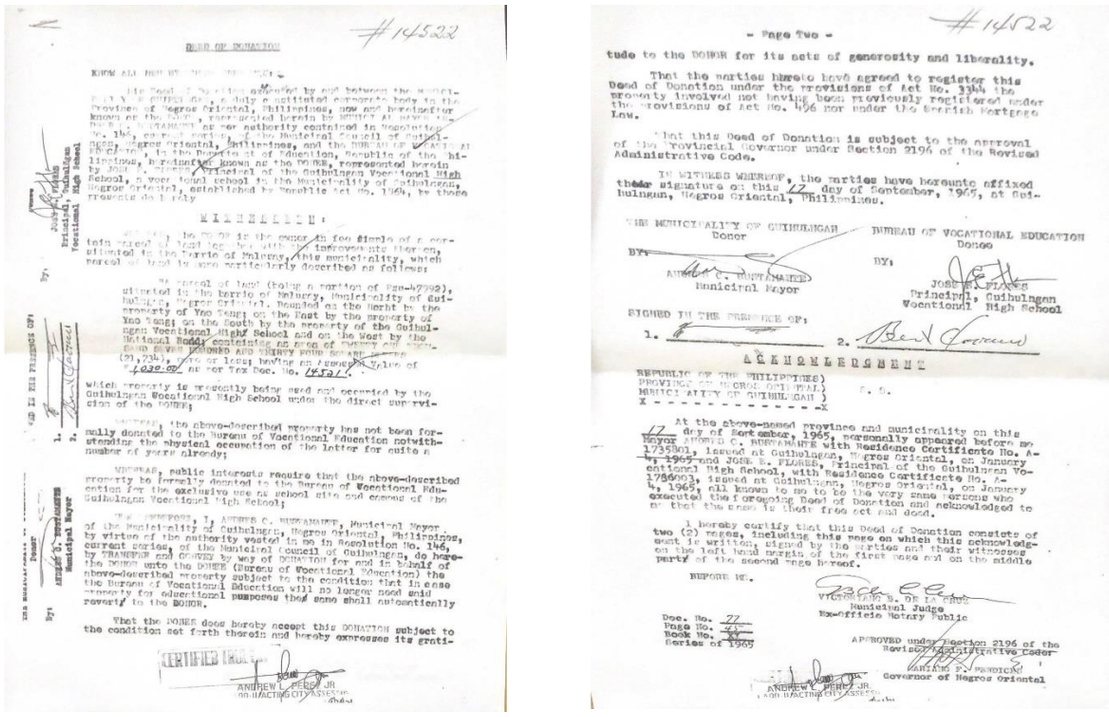


Figure 51. NORSU Bais Campus II Sketch Plan

NORSU Guihulngan Campus

Negros Oriental State University, Guihulngan Campus began as the Guihulngan Vocational High School established by virtue of Republic Act 1854 on June 22, 1957. The school started on November 12, 1958, more than a year after the passage of the law, in the dilapidated grandstand of Guihulngan Elementary School, with sixty-six (66) pioneering students and five (5) eminent teachers who accepted the challenge of practicing the noblest profession in the most humble manner possible (Antiquando, personal communication, 2019; Antiquando, 1993). Three years after, the classes were recited on the present site, and the school graduated her first batch in 1962 with fourteen (14) survivors of the pioneering batch (Antiquando, personal communication, 2019; Antiquando, 1993). To expand the school and address the need for education in the municipality

and the neighboring towns, Mr. Fausto D. Aragones, Principal, Guihulngan Vocational High School, worked closely with the Municipal Officials for the offering of two-year technical courses. The dream became a reality in 1974 when the college department opened its technical courses.



DEED OF DONATION

#14522

KNOW ALL MEN BY THESE PRESENTS:

MUNICIPALITY:

WHEREAS, the above-described property has not been formally donated to the Bureau of Vocational Education notwithstanding the physical occupation of the latter for quite a number of years already;

WHEREAS, public interests require that the above-described property be formally donated to the Bureau of Vocational Education for the exclusive use as school site and campus of the Guihulngan Vocational High School;

NOW, THEREFORE, I, ARTURO C. RUBIO-MAURE, Municipal Mayor of the Municipality of Guihulngan, Negros Oriental, Philippines, by virtue of the authority vested in me in Resolution No. 146, current series, of the Municipal Council of Guihulngan, do hereby TRANSFER and CONVEY by way of DONATION for and in behalf of the DONOR unto the DONEE (Bureau of Vocational Education) the above-described property subject to the condition that in case the Bureau of Vocational Education will no longer need said property for educational purposes the same shall automatically revert to the DONOR.

That the DONEE does hereby accept this DONATION subject to the condition set forth therein and hereby expresses its gratitude to the DONOR for its acts of generosity and liberality.

That the parties hereto have agreed to register this Deed of Donation under the provisions of Act No. 3344, the property involved not having been previously registered under the provisions of Act No. 496 nor under the Spanish Mortgage Law.

That this Deed of Donation is subject to the approval of the Provincial Governor under Section 2196 of the Revised Administrative Code.

IN WITNESS WHEREOF, the parties have hereunto affixed their signatures on this 17 day of September, 1965, at Guihulngan, Negros Oriental, Philippines.

THE MUNICIPALITY OF GUIHULNGAN
Donor

BY:

ARTURO C. RUBIO-MAURE
Municipal Mayor

BUREAU OF VOCATIONAL EDUCATION
Donee

BY:

JOSE B. FLORES
Principal, Guihulngan
Vocational High School

SIGNED IN THE PRESENCE OF:

1.

2.

ACKNOWLEDGMENT

REPUBLIC OF THE PHILIPPINES)
PROVINCE OF NEGROS ORIENTAL) S. S.
MUNICIPALITY OF GUIHULNGAN)

At the above-named province and municipality on this 17 day of September, 1965, personally appeared before me Mayor ARTURO C. RUBIO-MAURE with Residence Certificate No. A-1735901, issued at Guihulngan, Negros Oriental, on January 4, 1965 and JOSE B. FLORES, Principal of the Guihulngan Vocational High School, with Residence Certificate No. A-1736003, issued at Guihulngan, Negros Oriental, on January 4, 1965, all known to me to be the very same persons who executed the foregoing Deed of Donation and acknowledged to me that the same is their free and voluntary deed.

I hereby certify that this Deed of Donation consists of two (2) pages, including this page on which this acknowledgment is written, signed by the parties and their witnesses on the left hand margin of the first page and on the middle portion of the second page hereof.

BEFORE ME.

Municipal Judge
Ex-officio Notary Public

Doc. No. 77
Page No. 16
Book No. XX
Series of 1965

APPROVED under Section 2196 of the Revised Administrative Code

Governor of Negros Oriental

Figure 52. NORSU Guihulngan Campus Deed of Donation

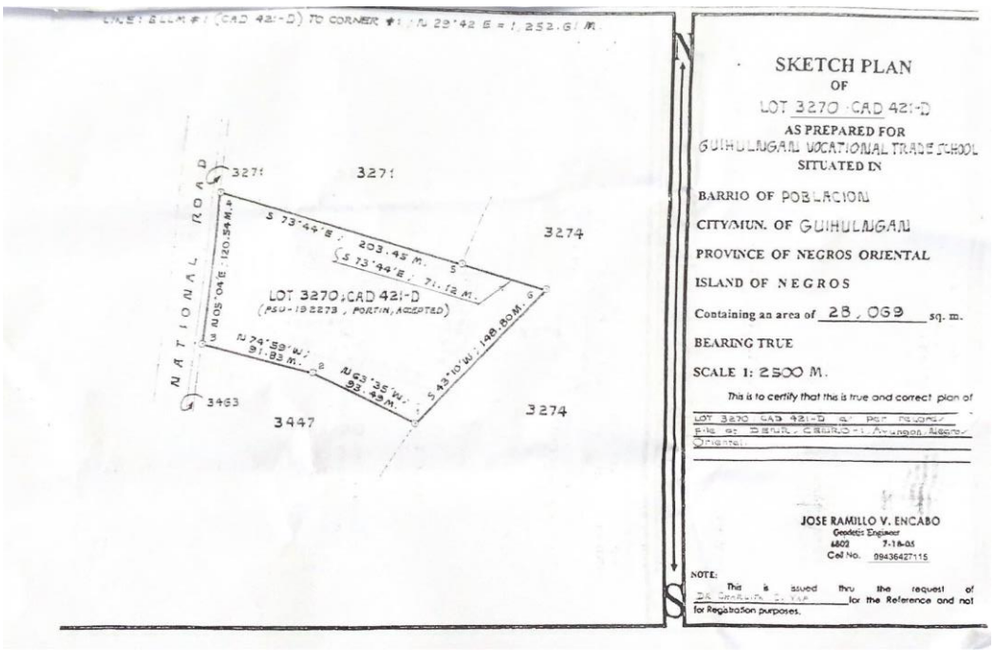


Figure 52. NORSU Guihulngan Campus Sketch Plan

NORSU Current Land Situations

(see Annex B for the Land Titles)

NORSU Main Campus 1

Location: Kagawasan Avenue, Daro, Dumaguete City
Total Land Area: 27,652 sq.m.
TCT No.: OCT No.4319-A; Confirmation of Donation; Deed of Donation
Remarks: The Transfer Certificate of Title process is ongoing

Main Campus 1, located at Kagawasan Avenue, Daro, Dumaguete City, spans an area of 20,244 square meters or 2.76 hectares. The ownership of the Land is supported by OCT No. 4319-A, accompanied by a Confirmation of Donation and Deed of Donation.

However, the Confirmation of Donation executed by the Provincial Governor in favor of NORSU does not contain the technical description of hte parcel of land donated to NORSU. It is recommended that a new Deed of Donation indicating the tecnical descriptions conveyed to NORSU be executed by the Province in favor of NORSU

NORSU Main Campus 2

Location: Brgy. Bajumpandan, Dumaguete City
Total Land Area: 47,420 sq.m.
TCT No.: TCT No.22031; Deed of Absolute Sale
Remarks: The only campus with NORSU as the Owner's Name on the Title

Main Campus 2, situated in Brgy. Bajumpandan, Dumaguete City, occupies an extensive area of 47,420 square meters or 4.74 hectares. The property's title is registered under TCT No. 22031, and the ownership is legally affirmed through a Deed of Absolute Sale which covers a portion of the parcel of land covered by TCT No. 22031. The other owners of the parcel of land covered by TCT No. 22031 are the City Government of Dumaguete and several private persons.

While the Deed of Absolute Sale has been duly annotated on TCT No. 22031, the same does not bear the technical description of the portion purchased by NORSU. It is recommended that a Deed of Partition be executed by NORSU, the City Government of Dumaguete and the private landowners.

NORSU Pamplona Campus

Location: Poblacion, Pamplona, Negros Oriental
Total Land Area: 60,879 sq.m.
TCT No.: Deed of Donation; Land dispute-Lot 4650
Remarks: Land Dispute is already elevated to the Office of the Solicitor General (OSG)

Pamplona Campus, situated in Poblacion, Pamplona, Negros Oriental, spans an extensive area of 60,879 square meters or 6.08 hectares. NORSU's ownership over the property is supported by a Deed of Donation.

However, there is an ongoing land dispute related to Lot No. 4650 which forms part of the Pamplona Campus. This matter has progressed to the point that it is currently under review at the Office of the Solicitor General (OSG) for legal action. The university is actively engaged in the resolution process, and further updates will be provided as the situation develops or is resolved.

NORSU Bayawan-Sta.Catalina Campus

Location: Bayawan City, Sta. Catalina, Negros Oriental
Total Land Area: 785,000 sq.m.
TCT No.: Supplemental Deed of Sale
Remarks: The Legal Office is in the process of reproducing clear documents for Bayawan Campus

Bayawan-Sta. Catalina Campus, situated in the boundary of Bayawan City and Sta. Catalina, Negros Oriental, spans a substantial area of 785,000 square meters or 78.5 hectares. The legal ownership of the property is substantiated by machine copies of various deeds of conveyance.

Currently, the Legal Office is actively involved in the process of tracing the original copies of the deeds of coveyance covering the parcels of land comprising the Bayawan-Sta. Catalina Campus. This initiative is aimed at ensuring that all pertinent paperwork is accurately reproduced and made legible for legal and administrative purposes. The university is committed to maintaining transparent and precise documentation for this campus. Further updates on the progress of document reproduction will be provided as the process unfolds.

NORSU Siaton Campus

Location: Progreso St., Brgy. 3, Poblacion 3, Siaton, Negros Oriental
Total Land Area: 9,000 sq.m.
TCT No.: Deed of Donation; Deed of Absolute Sale
Remarks: The Deed of Donation in favor of the University covers a parcel of land different from that actally occupied by the Siaton campus.

The Deed of Donation in favor of the University covers a parcel of land different from that actally occupied by the Siaton campus.

NORSU Bais Campus 1

Location: Sitio San Jose, Looc, Brgy.2, Bais City, Negros Oriental
Total Land Area: 17, 320 sq.m.
TCT No.: Tax Declaration: TD 298-18-1081; Deed of Quitclaim and Donation
Remarks: Only Tax Declaration due to the property being situated in a Timberland Area.

The Legal Office is currently gathering the needed requirements for the application of Special Patent over the property.

The matter regarding the illegal settlers within the property has been elevated to the Office of the Solicitor General.

NORSU Bais Campus 2

Location: Quezon St., National Highway, Barangay 1, Bais City, Negros Oriental
Total Land Area: 16,000 sq.m.
TCT No.: Tax Declaration: TD 2018-18-1075; TCT No.T-1012
Remarks: NORSU is in possession of the owner's duplicate copy of TCT No. T-1012

The Legal Office is currently preparing for the filing of an administravtive petition for transfer of registration to NORSU from BADECO

NORSU Mabinay Campus

Location: North Poblacion, Mabinay, Negros Oriental
Total Land Area: 44,455 sq.m.
TCT No.: Deed of Donation
Remarks: The land has already undergone a survey and is ready for approval.

Mabinay Campus, strategically located in North Poblacion, Mabinay, Negros Oriental, encompasses a total area of 44,455 square meters or 4.44 hectares. The legal foundation of ownership is established through a Deed of Donation.

Significantly, the land associated with the Mabinay Campus has undergone a comprehensive survey, marking a crucial step towards ensuring accuracy and compliance with regulatory standards. As of now, the survey process has been successfully completed, and the necessary documentation is now prepared and ready for approval. This milestone positions the campus favorably in the progression of administrative and legal procedures. The university will continue to provide updates as the approval process advances.

NORSU Guihulngan Campus

Location: National Highway, Poblacion, Guihulngan City, Negros Oriental
Total Land Area: 44,900 sq.m.
TCT No.: Deed of Donation
Remarks: Dr. Noel Marjon E. Yasi, Vice President for Administration and Finance, is scheduled to meet with the Mayor of Guihulngan in December 2023 to request for a recent original copy of a Deed of Donation covering the NORSU Guihulngan Campus

Guihulngan Campus, strategically located along the National Highway in Poblacion, Guihulngan City, Negros Oriental, occupies a substantial area of 44,900 square meters or 4.49 hectares. The legal documentation for ownership is established through a Deed of Donation; NORSU is in possession of a machine copy only of said donation.

This December 2023, Dr. Noel Marjon E. Yasi, Vice President for Administration and Finance, is scheduled to have a meeting with the Mayor of Guihulngan. The purpose of this meeting is to request the execution of a new Deed of Donation/Confirmation of Donation covering the NORSU Guihulngan Campus. This step signifies a significant advancement in the acquisition process, strengthening the university's legal claim to the property. Further updates will be provided following this anticipated meeting.

Table 18. Summary of Current Land Situations

No.	All NORSU Campuses	Location	Total Land Area	TCT No.	Remarks
1.	Main Campus 1	Kagawasan Avenue, Dumaguete City	2.76 ha.	OCT No. 4319-A Confirmation of Donation Deed of Donation	The Transfer Certificate of Title process is ongoing
2.	Main Campus 2	Brgy. Bajumpandan, Dumaguete City	4.74. ha.	TCT No. 22031 Deed of Absolute Sale	The only campus with NORSU as the Owner's Name on the Title
3.	Pamplona Campus	Poblacion, Pamplona, Negros Oriental	6.08 ha.	Deed of Donation Land Dispute – Lot 4650	Land Dispute is already elevated to the Office of the Solicitor General (OSG)
4.	Bayawan-Sta. Catalina Campus	Bayawan City, Sta. Catalina, Negros Oriental	78.5 ha.	Supplemental Deed of Sale	The Legal Office is in the process of reproducing clear documents for Bayawan Campus
5.	Siaton Campus	Progreso St., Brgy 3, Poblacion, Siaton Negros Oriental	0.9 ha.	Deed of Donation Deed of Absolute Sale	In need of verification with the technical description. NORSU may have thought it's Lot-B, but it's actually Lot-A.
6.	Bais Campus 1	Sitio San Jose, Brgy 2, Bais City, Negros Oriental	1.73 ha.	Tax Declaration: TD 298-18-1081 Deed of Quitclaim & Donation	Only Tax Declaration due to the property being situated in a Timberland Area.
7.	Bais Campus 2	Quezon St., National Highway, Bais City, Negros Oriental	1.6 ha.	Tax Declaration: TD 2018-18-1075 TCT NO. T-1012	NORSU is in possession of the owner's duplicate copy of TCT No. T-1012
8.	Mabinay Campus	North Poblacion, Mabinay, Negros Oriental	4.44 ha.	Deed of Donation	The subdivision/survey plan covering the land has been approved.
9.	Guihulngan Campus	National Highway, Poblacion, Guihulngan City, Negros Oriental	4.49 ha.	Deed of Donation	The Office of the President is currently requesting for an appointment with the Office of the Mayor of Guihulngan in order to secure an original deed of donation covering the property

Thematic Maps on the Area occupied/owned by NORSU Campuses

Figure 53-59 below shows the Land Use Maps pinpointing the Area occupied/owned by NORSU Campuses.

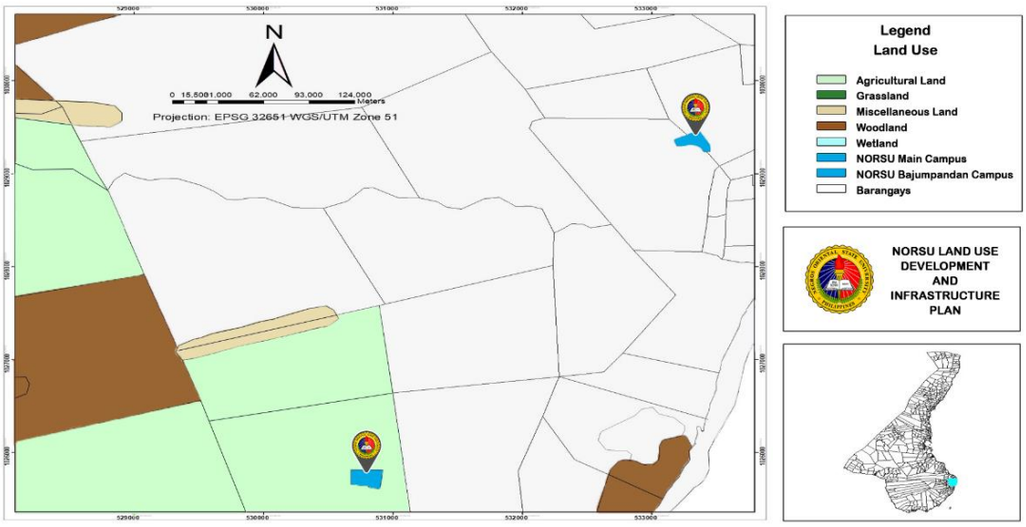


Figure 53. Land Use Map pinpointing NORSU Main Campuses I & II

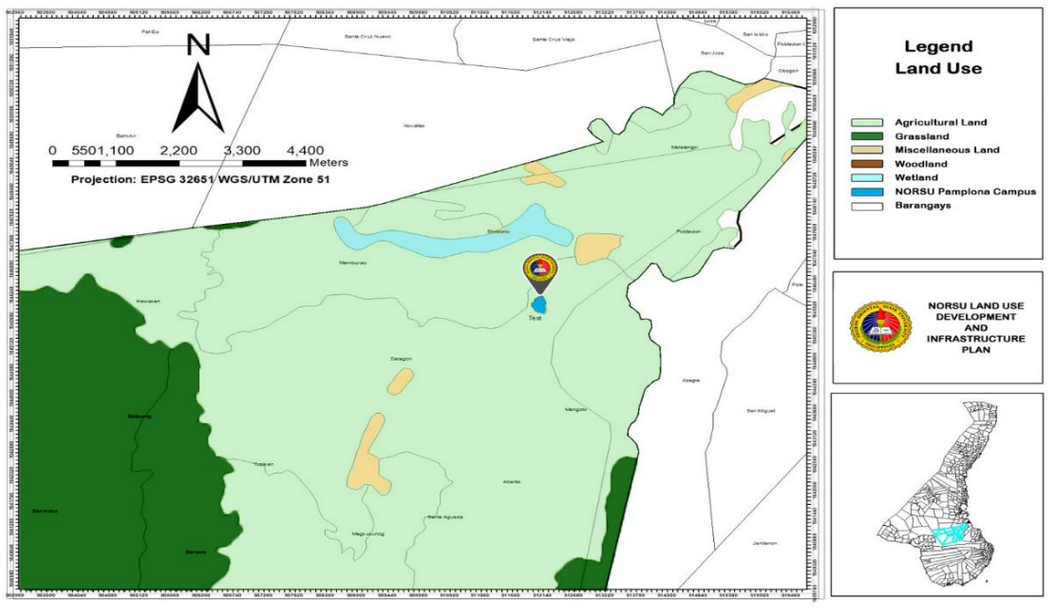


Figure 54. Land Use Map pinpointing NORSU Pamplona Campus

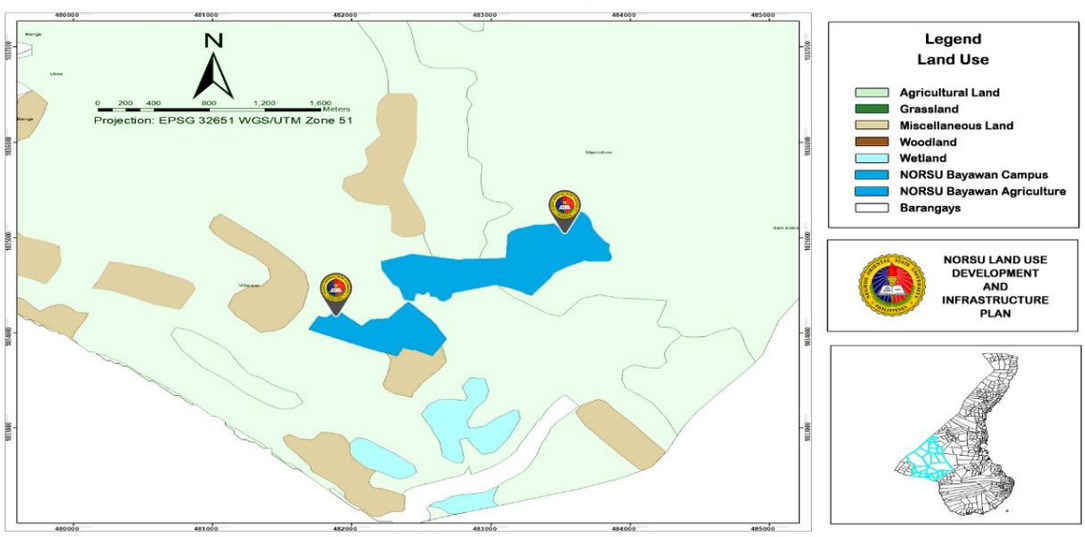


Figure 55. Land Use Map pinpointing NORSU Bayawan-Sta.Catalina Campus

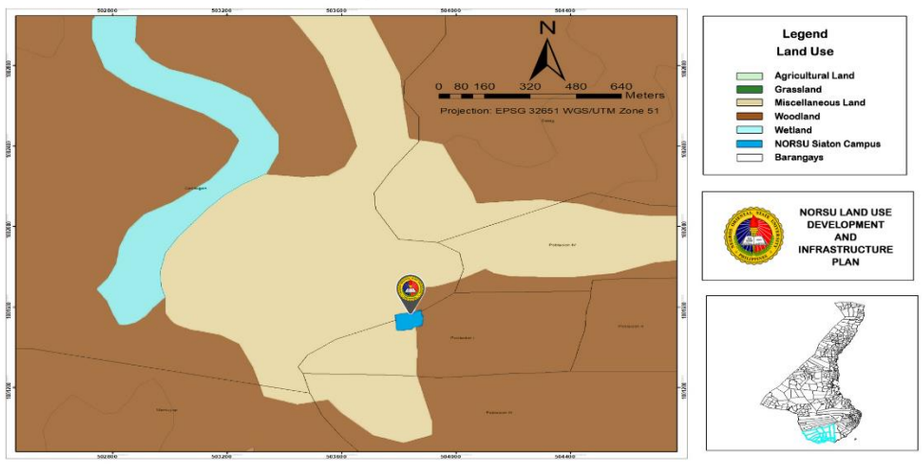


Figure 56. Land Use Map pinpointing NORSU Siaton Campus

Figure 57. Land Use Map pinpointing NORSU Mabinay Campus

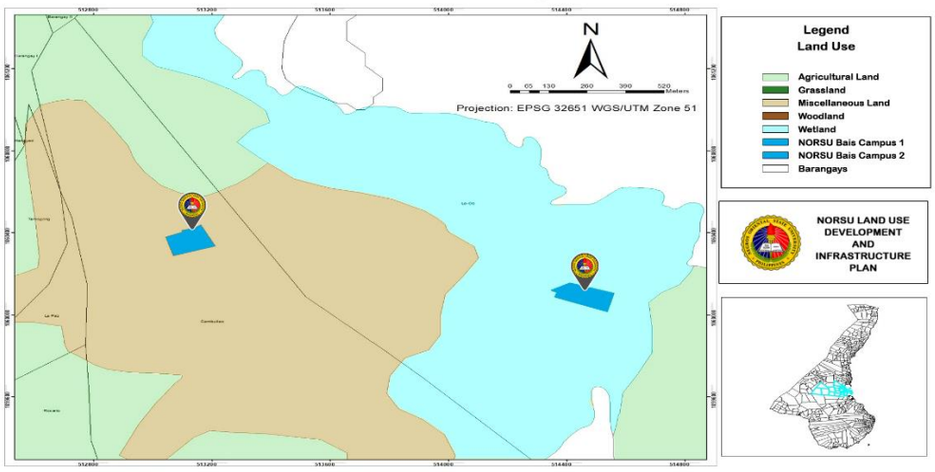


Figure 58. Land Use Map pinpointing NORSU Bais Campuses I & II

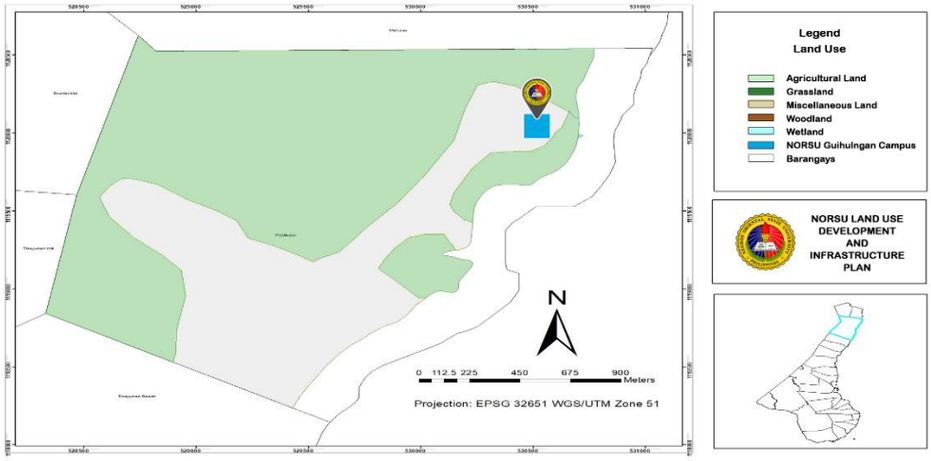


Figure 59. Land Use Map pinpointing NORSU Guihulngan Campus

II. DETAILED DESCRIPTION OF NORSU

A. Physical Features and Environmental Condition

Figure 62-70 below shows the detailed description of the land cover and topography of the area where the NORSU and its campuses located.

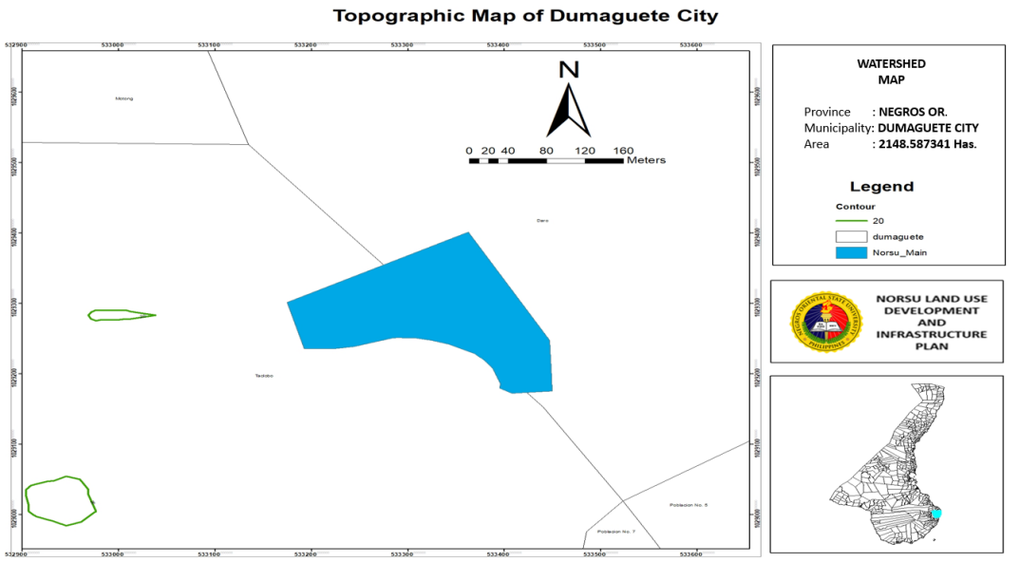


Figure 60. Topography of NORSU Main Campus I

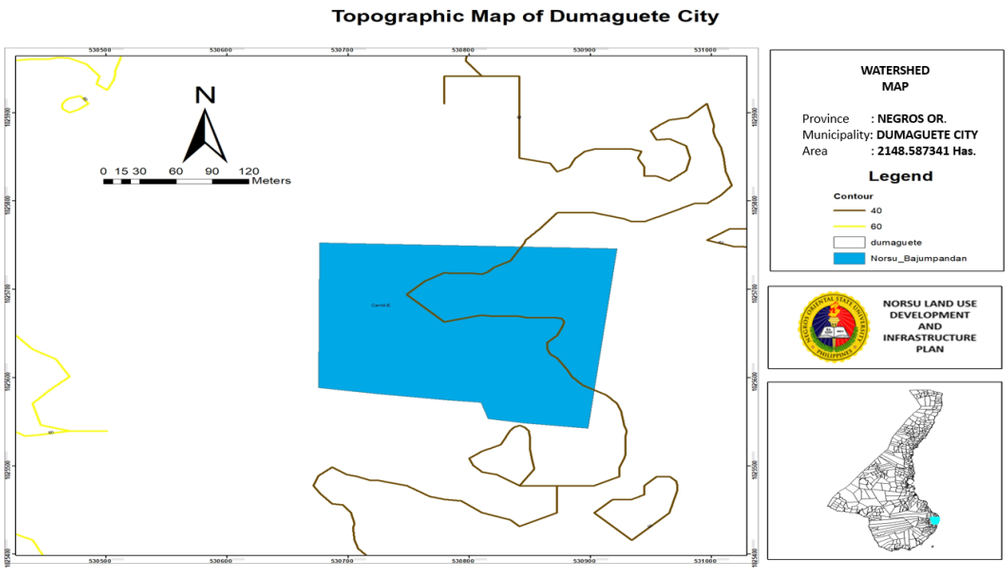


Figure 61. Topography of NORSU Main Campus II

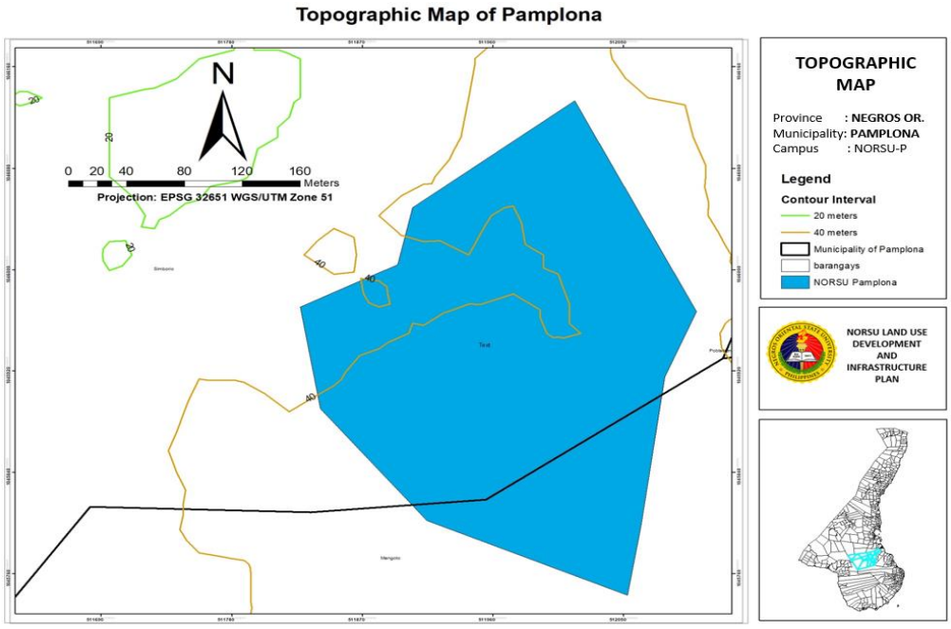


Figure 62. Topography of NORSU Pamplona Campus

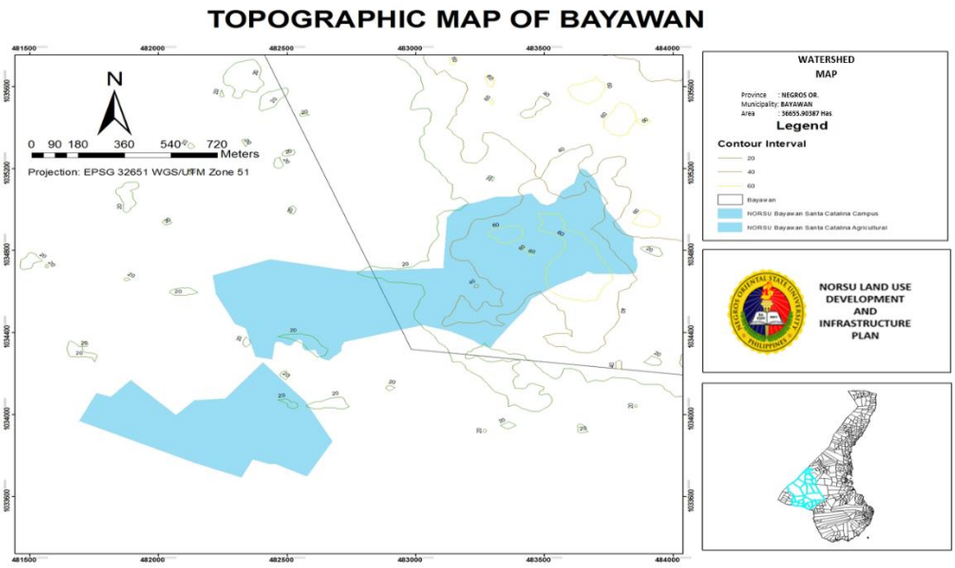


Figure 63. Topography of NORSU Bayawan-Sta.Catalina Campus

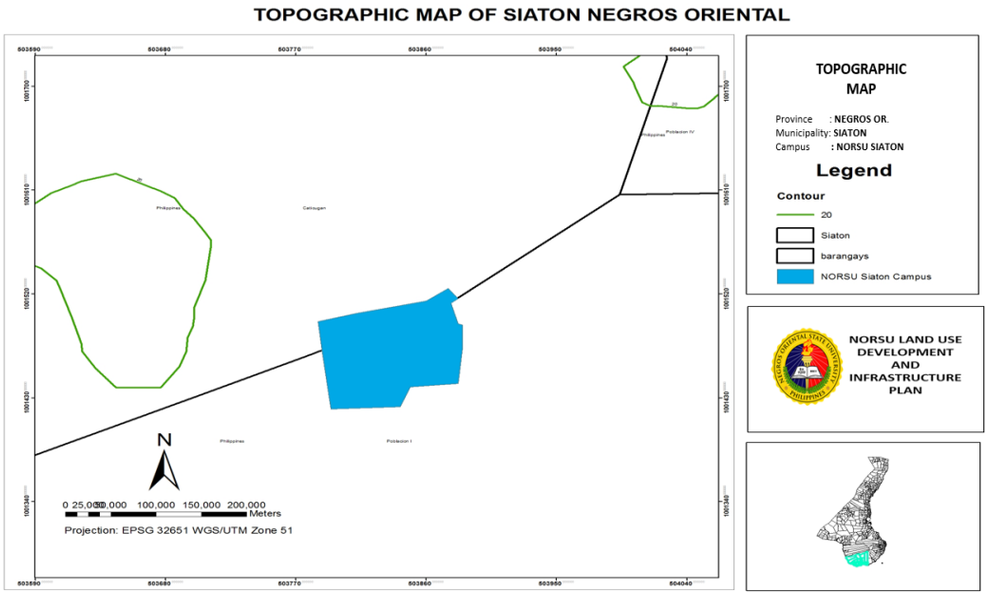


Figure 64. Topography of NORSU Siaton Campus

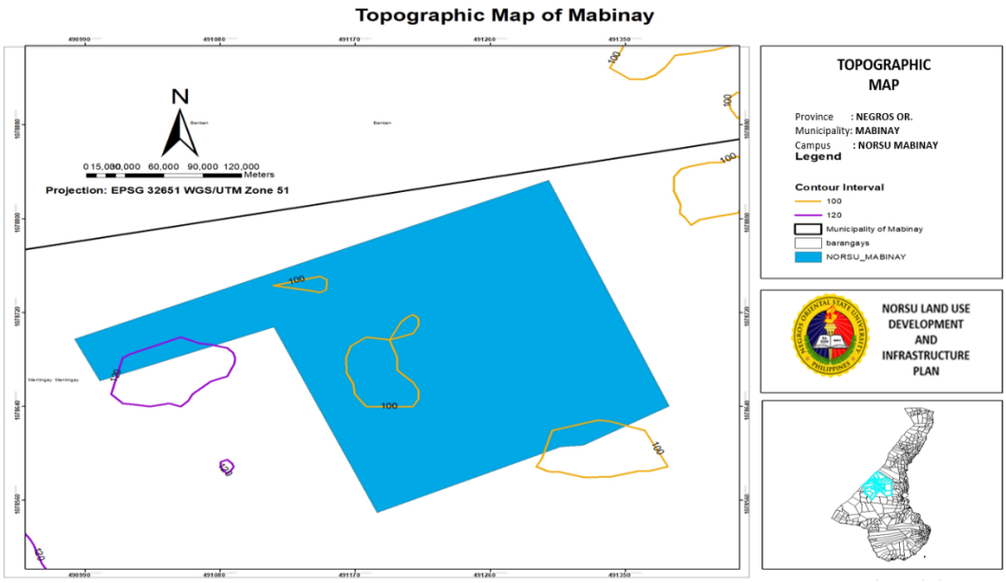


Figure 65. Topography of NORSU Mabinay Campus

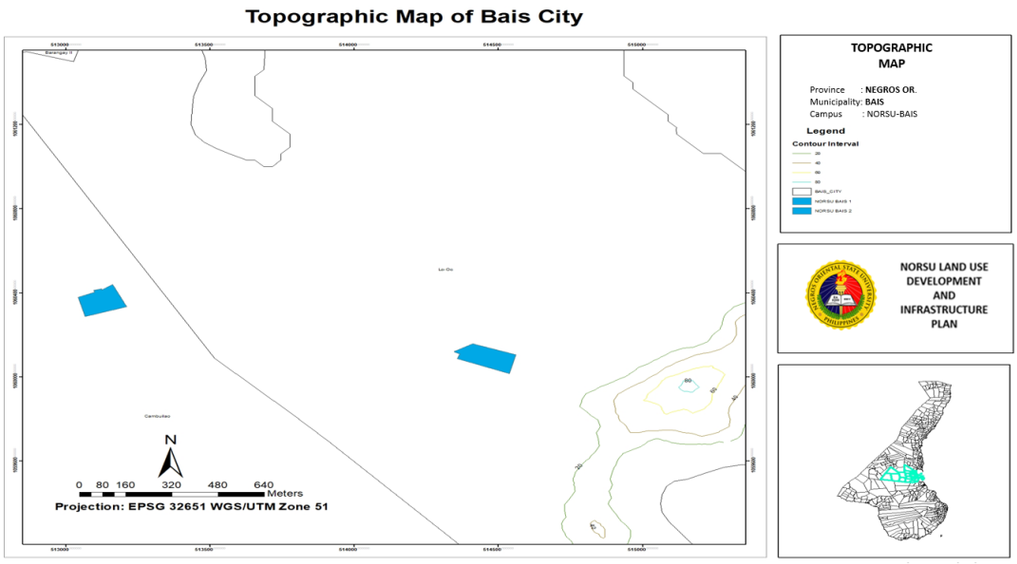


Figure 66. Topography of NORSU Bais Campus I & II

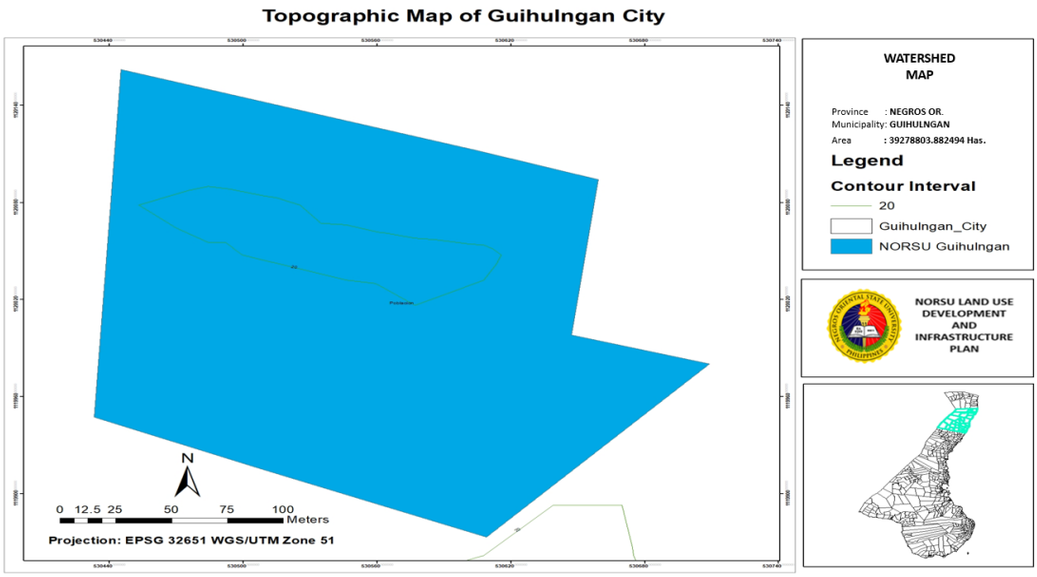


Figure 67. Topography of NORSU Guihulngan Campus

Brief Profile of the Watershed/Sub-Watershed Coverage and Locations

Water

Negros Oriental is blessed with an abundance of water sources. It has 8,217 hectares of watershed areas.

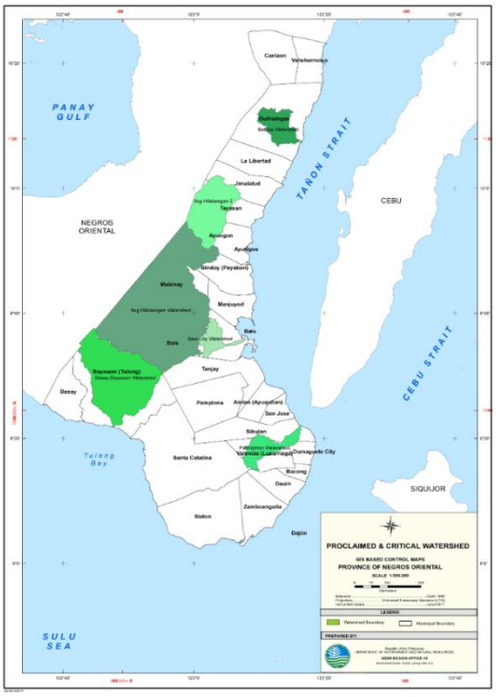


Figure 68. Negros Oriental Watershed Location Map
Source: DENR-R7

Rivers, Creeks, and Springs

Fresh water in Negros Oriental gushes out of more than a hundred springs and flows through at least 86 rivers and 16 creeks. Siaton River, one of the largest rivers in the province, discharges about 3,000 liters per second.

Lakes

Hidden in the hinterlands of the province are several lakes. The most famous are the twin lakes called Balinsasayao and Danao nestled in the mountains of Sibulan. These are now being further developed as tourist attractions. Balinsasayao, with a shore distance of approximately 1,250 meters and the widest part at about 900 meters, is bigger than Danao. The other popular lake is the Lake Balanan situated in Siaton, Negros Oriental in the Philippines.It is a freshwater lake in the forested mountains of the southern portion of the island of Negros, with a shape resembling a figure of eight, the narrowest point between the two main portions of the lake being only 90 metres (300 ft) wide.

Waterfalls

While one can discover a number of waterfalls in Negros Oriental, only a few have been properly identified and harnessed for their tourism potential. One such cataract is the Casororo Falls in the interior town of Valencia and the Niludhan Falls in Barangay Dawis, Bayawan City.

Underground Steam

Steam from beneath vast watershed areas has enabled Negros Oriental to be a major producer of geothermal power in the Philippines. These geothermal fields are located in the municipality of Valencia. The Energy Development Corporation of the Philippine National Oil Company (PNOC-EDC) started developing these geothermal fields in the late seventies, which supply the natural pressurized steam to run the state-owned power plants

Water Excellence Philippines (WEP), a non-government institution promoting inclusive growth through sustainable efforts in agribusiness, water efficiency, and tourism recommended making Negros Oriental the water capital of the Philippines considering the province's consistent and notable track record of water resource management.

Executive Order (EO) 15-11 was signified by the provincial government along with the stakeholders and different sectors in the province. The EO stipulates the province's full support to Negros Oriental's rise as the water capital of the Philippines. This includes all the projects and

activities needed to be implemented to live up to the water sustainability excellence challenge. The provincial government has re-established the Integrated Water Resources Management Council (IWRMC) to partner with WEP in gearing up the province to be the water capital of the county. IWRMC was implemented back in 2008 under the leadership of former Governor Emilio Macias. The council was implemented to protect, rehabilitate and sustainably develop the shared water, land, and related resources in the Island of Negros. The IWRMC recognizes the province of Negros Oriental as the center of water excellence in the Philippines and the water sustainability capital of the country maintaining again its position to be on top of the list.

The sustainability program through the province's IWRMC is composed of the academe (Silliman University and Negros Oriental State University), NGOs, members of the League of Municipalities (LMP) – Negros Oriental Chapter, the Provincial Health Office, and the Department of Environment and Natural resources (DENR).

Figure 71 to 79 below shows the proclaimed and critical watershed coverage and location where NORSU campuses are located.

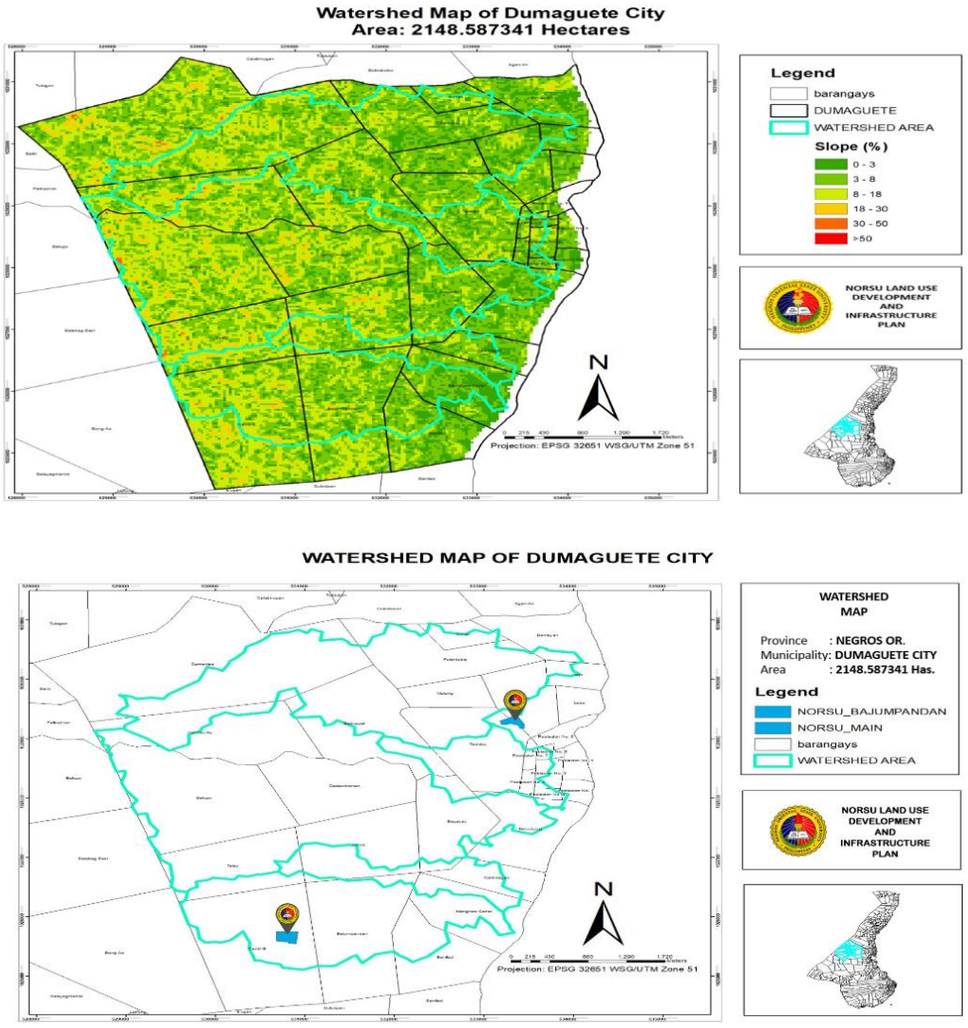


Figure 69. Watershed Coverage and Location NORSU Main Campuses I & II

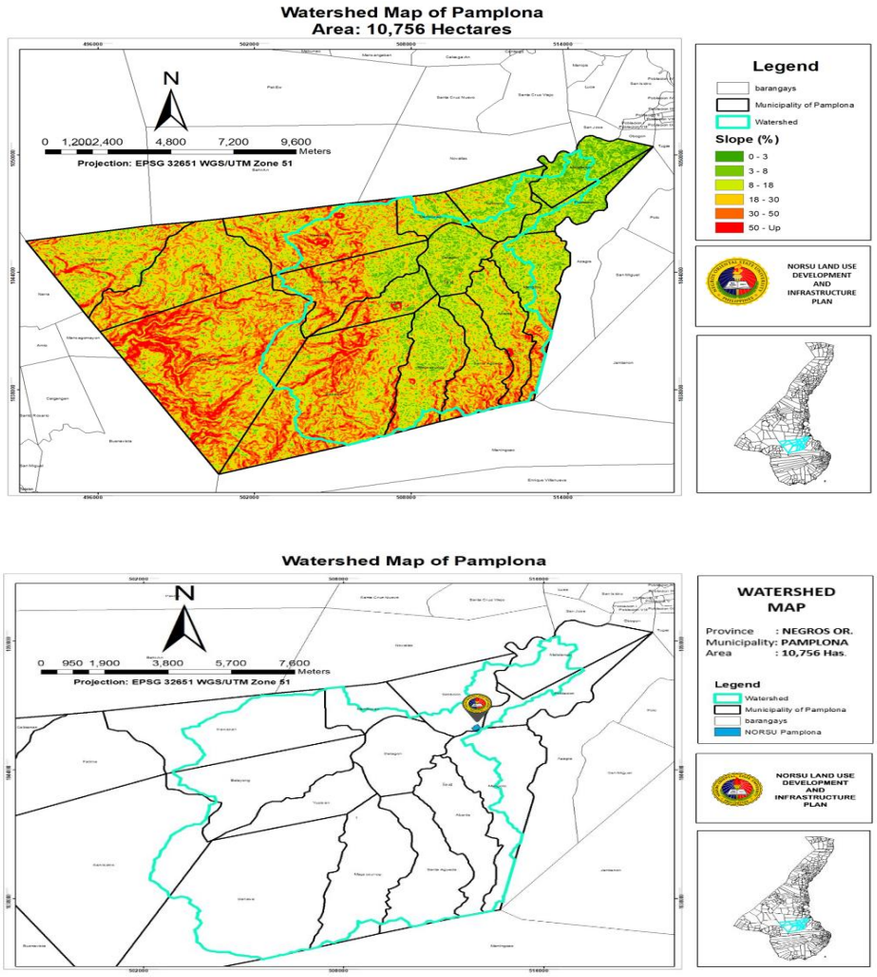


Figure 70. Watershed Coverage and Location NORSU Pamplona Campus

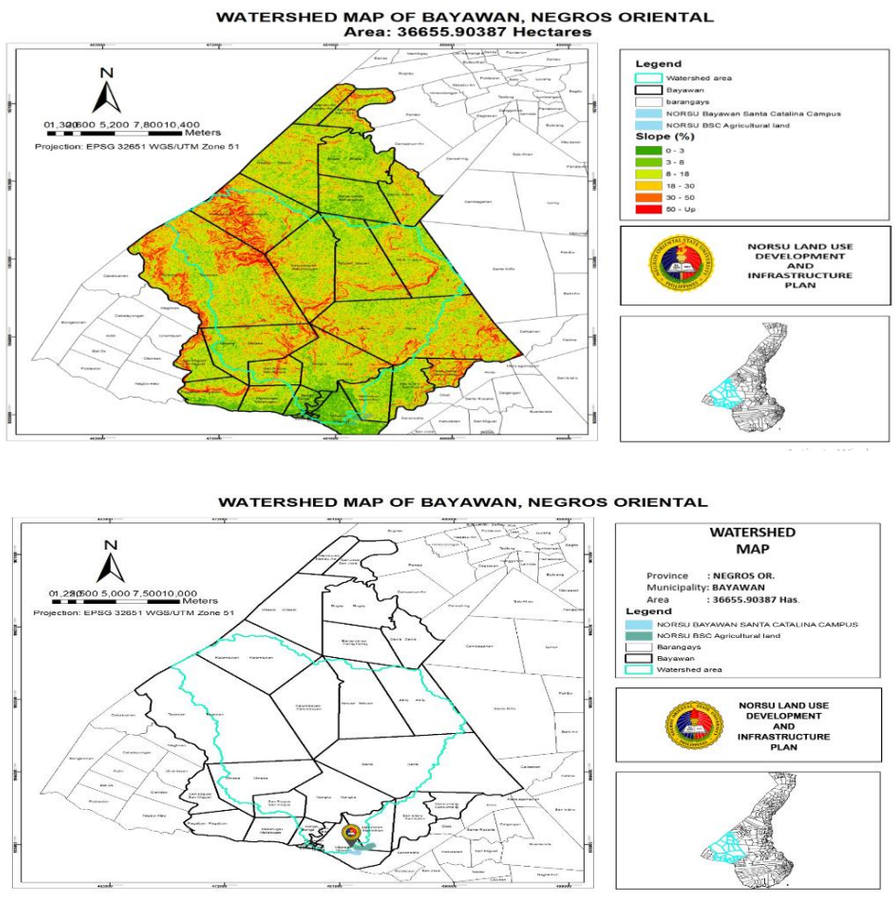


Figure 71. Watershed Coverage and Location NORSU Baywan-Stat.Catalina Campus

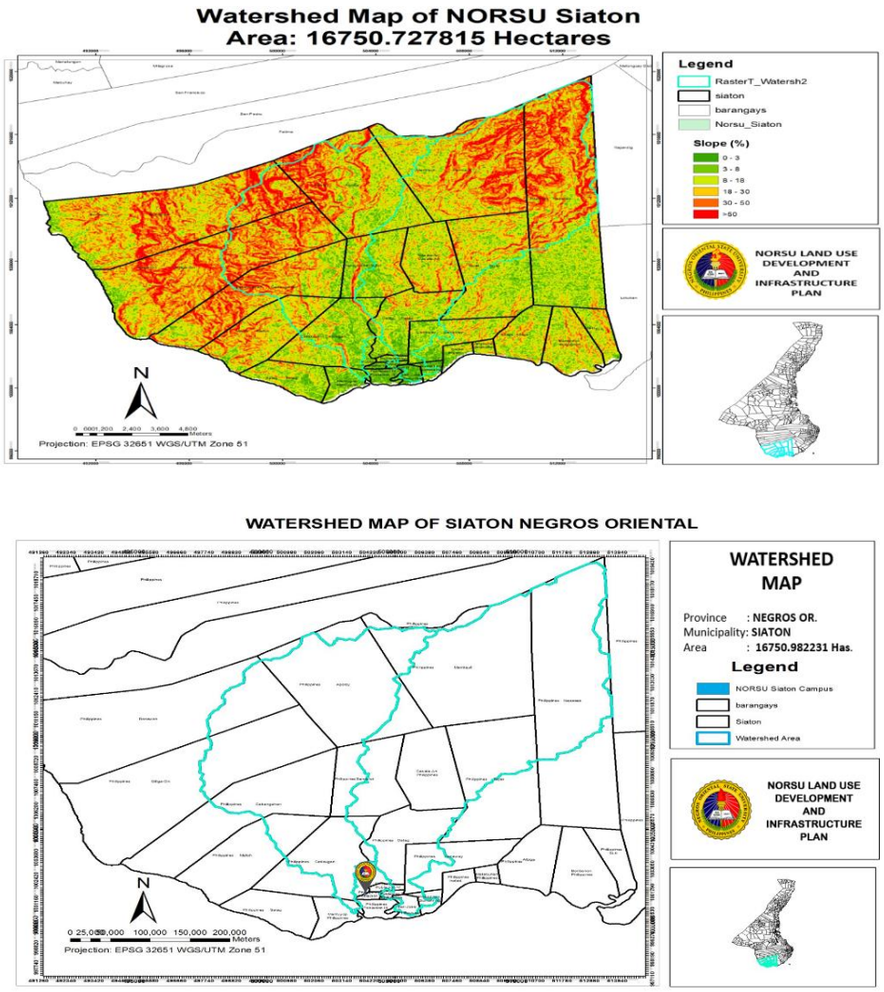


Figure 72. Watershed Coverage and Location NORSU Siaton Campus

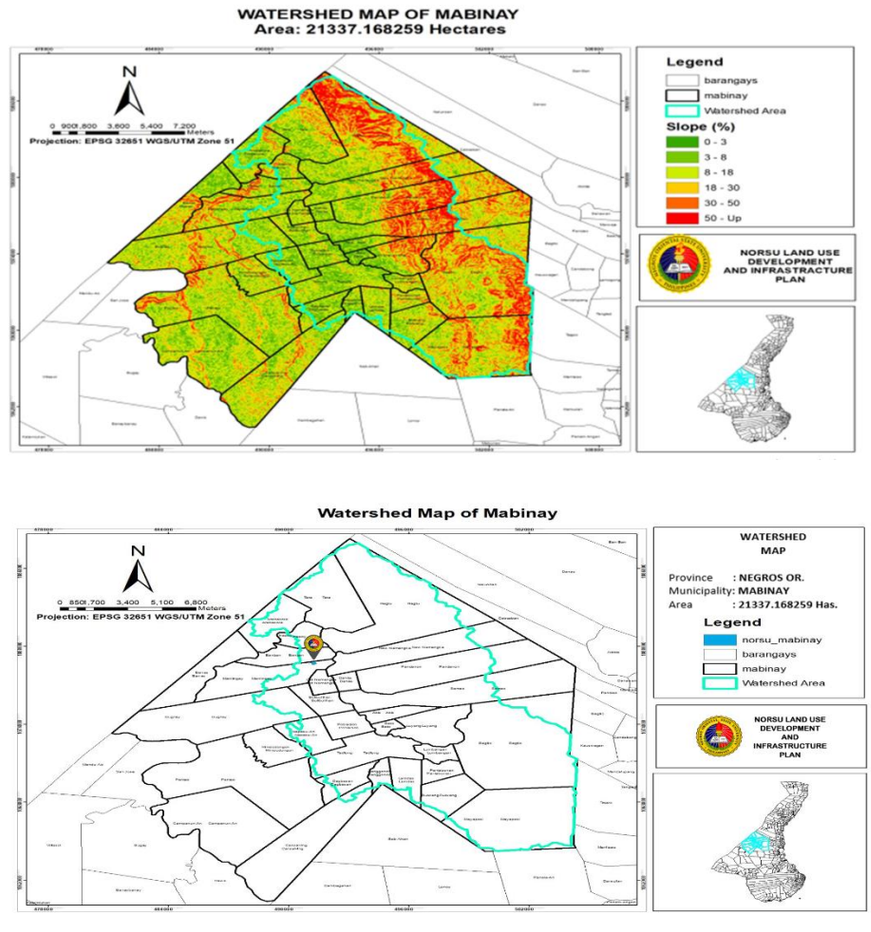


Figure 73. Watershed Coverage and Location NORSU Mabinay Campus

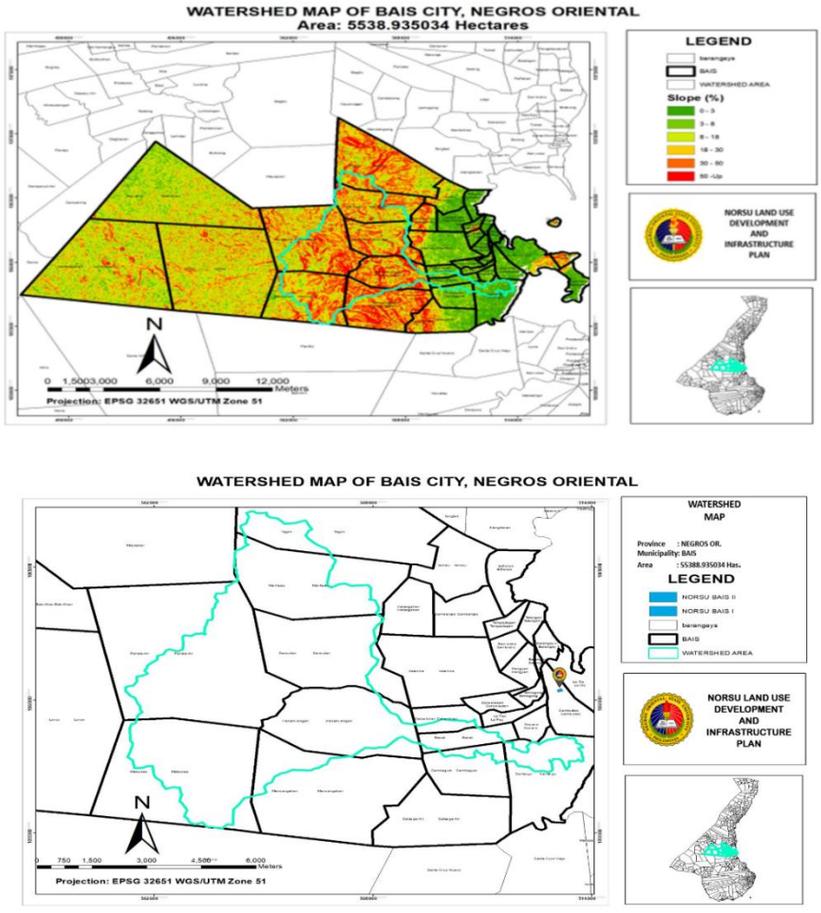


Figure 74. Watershed Coverage and Location NORSU Bais Campuses I & II

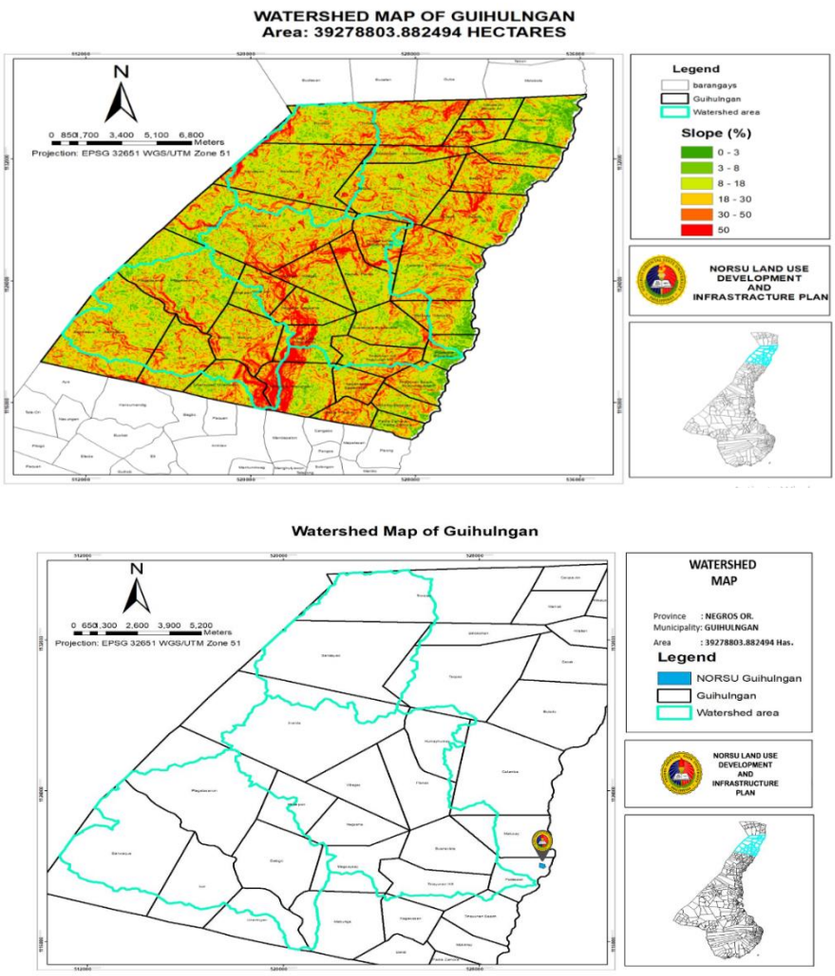


Figure 75. Watershed Coverage and Location NORSU Guihulngan Campus

Existing Land Use Maps of the Area occupied/owned by NORSU Campuses

Figure 76-84 below shows the Existing Land Use Map of NORSU Campuses

NORSU Main Campus I Existing Land Use Map

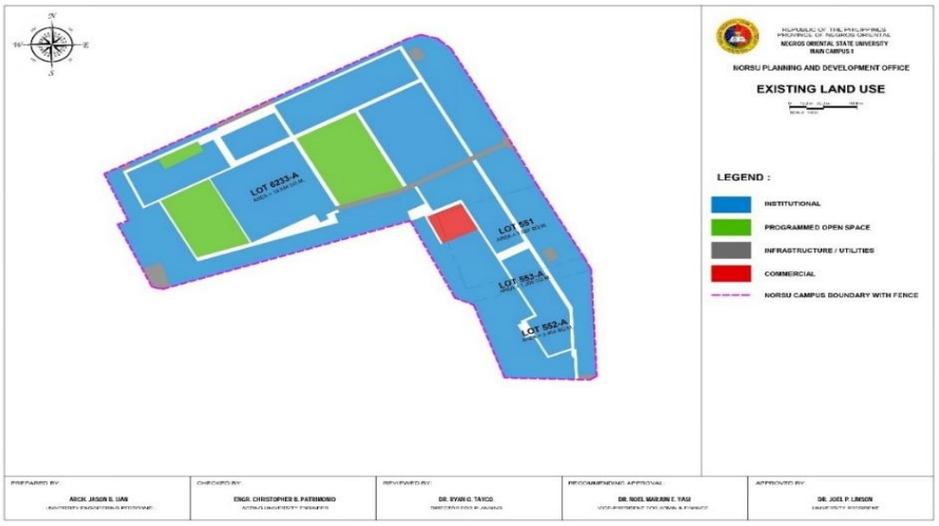


Figure 76. NORSU Main Campus I Existing Land Use Map

NORSU Main Campus II Existing Land Use Map

Figure 77. NORSU Main Campus II Existing Land Use Map

NORSU Pamplona Campus Existing Land Use Map

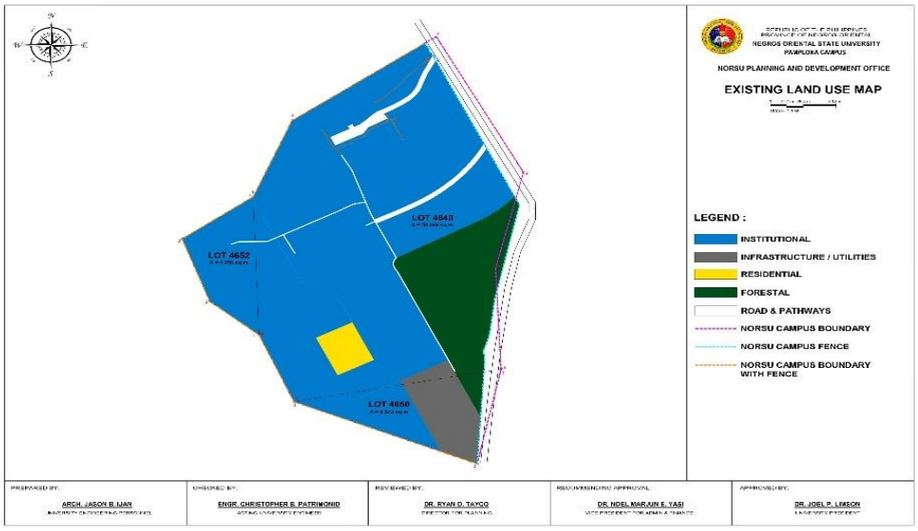


Figure 78. NORSU Pamplona Campus Existing Land Use Map

NORSU Bayawan-Sta.Catalina Campus Existing Land Use Map

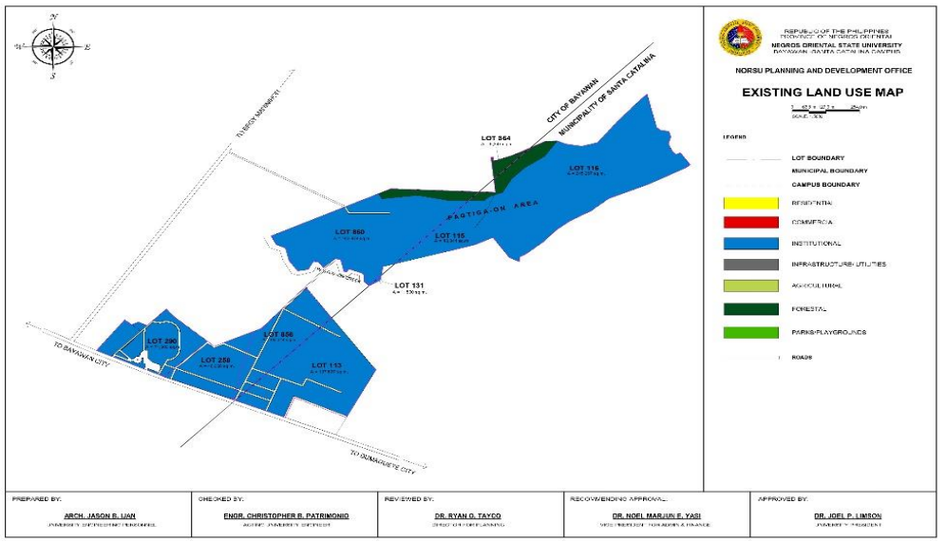


Figure 79.1. NORSU Bayawan-Sta. Catalina Campus Existing Land Use Map

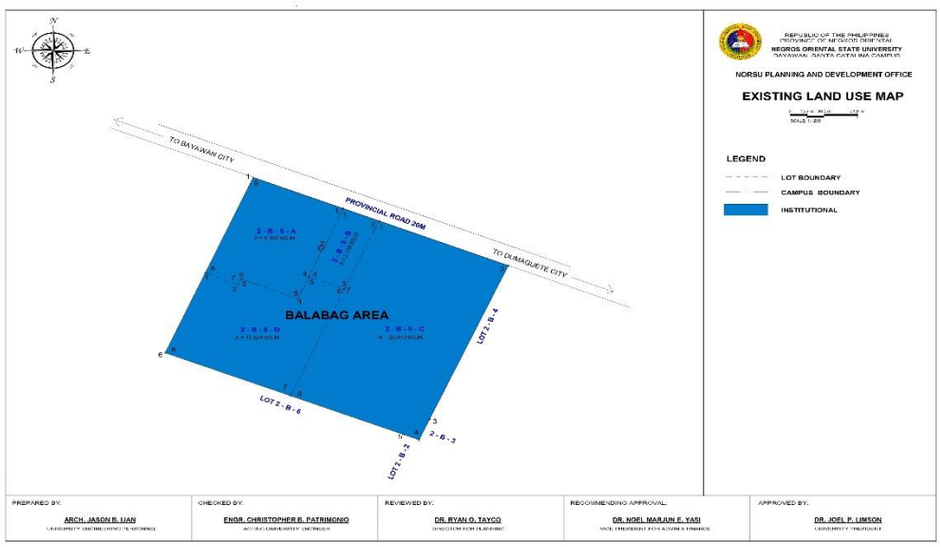


Figure 79.2. NORSU Bayawan-Sta. Catalina Campus Existing Land Use Map

NORSU Siaton Campus Existing Land Use Map

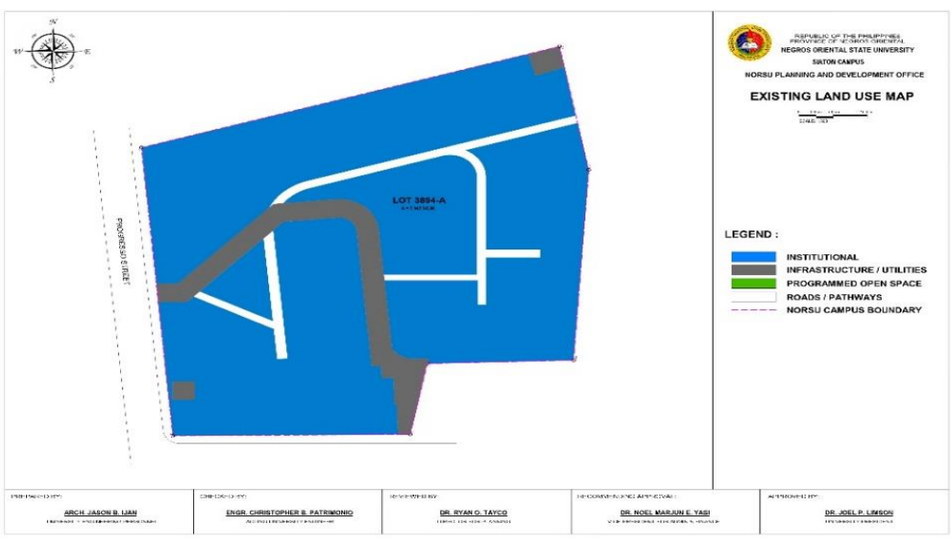


Figure 80. NORSU Siaton Campus Existing Land Use Map

NORSU Bais Campus I Existing Land Use Map

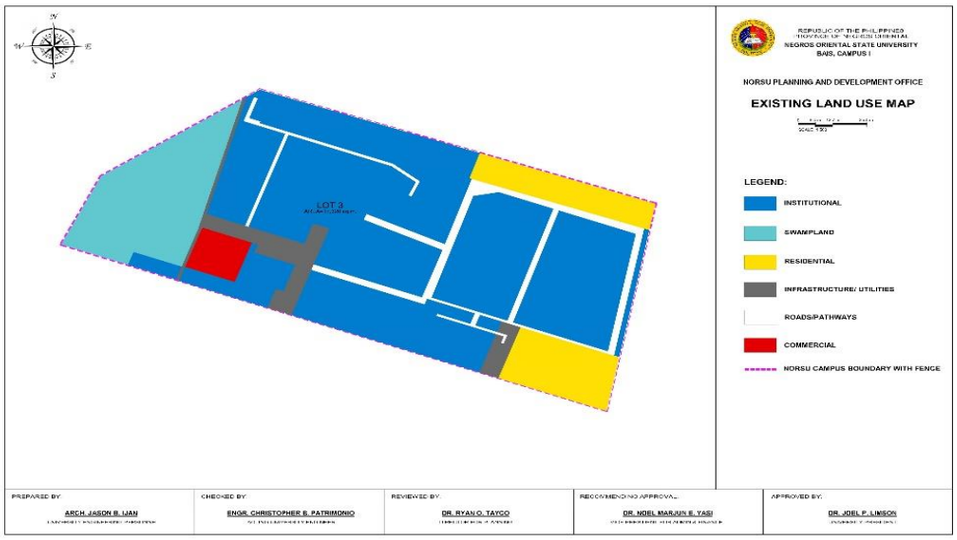


Figure 81. NORSU Bais Campus I Existing Land Use Map

NORSU Bais Campus II Existing Land Use Map

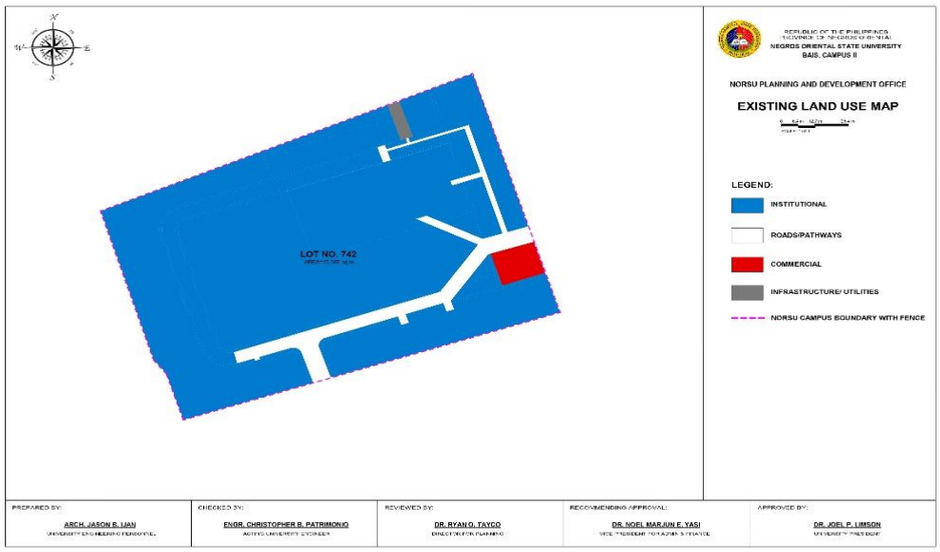


Figure 82. NORSU Bais Campus II Existing Land Use Map

NORSU Mabinay Campus Existing Land Use Map

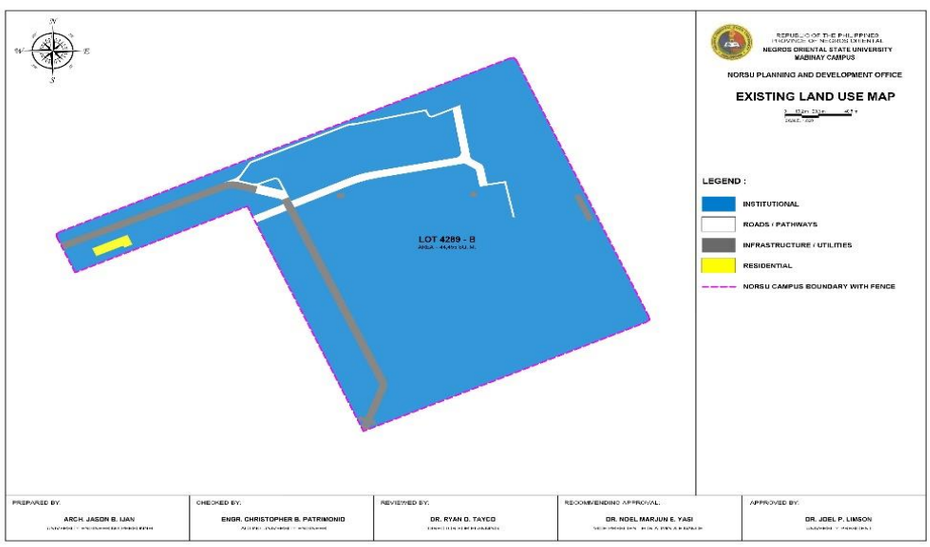


Figure 83. NORSU Mabinay Campus Existing Land Use Map

NORSU Guihulngan Campus Existing Land Use Map

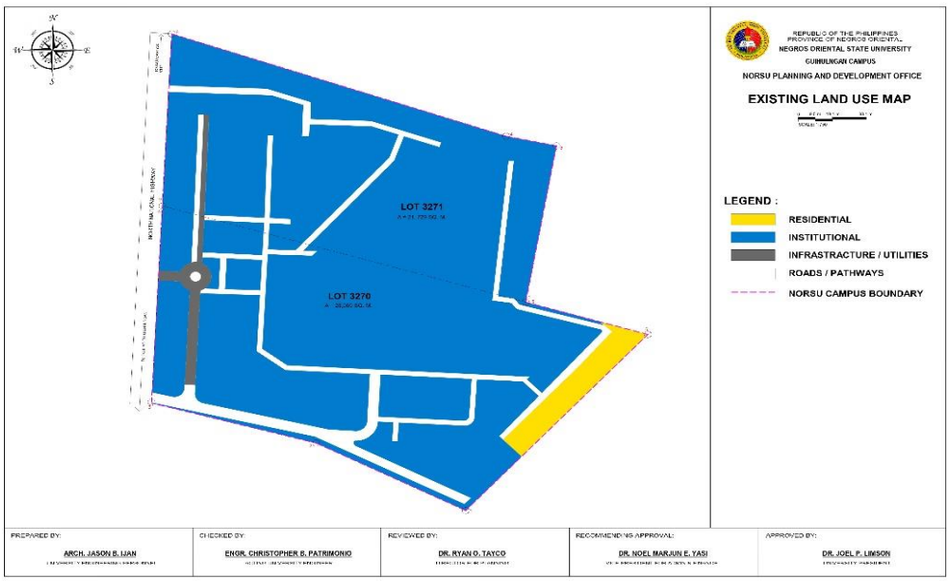


Figure 84. NORSU Guihulngan Campus Existing Land Use Map

Thematic Maps on Climate Risks/Disaster Risk

Flood Risks

Negros Oriental has a tropical climate. Because of the mountain range running from the north to the south, the province has two types of climatic conditions. The eastern part of the province is characterized by unpronounced maximum rainfall with a short dry season lasting from one to three months. The western half of the province is characterized by a distinct wet season and dry season. Also because of the mountain range, the province is sheltered from the full impact of typhoons originating from the southwest. However, the northern part of the province (from Canlaon City to La Libertad) is in the path of typhoons from the east.

All NORSU campuses are safe from major flooding issues. However, the Bayawan-Sta. Catalina and Bais Campus I have high flood susceptibility. Main Campus I & II, Pamplona Campus, Siaton Campus, Mabinay Campus, and Guihulngan Campus have low to moderate flood susceptibility. Figure 85 to 91 below shows the flood susceptibility of NORSU Campuses.

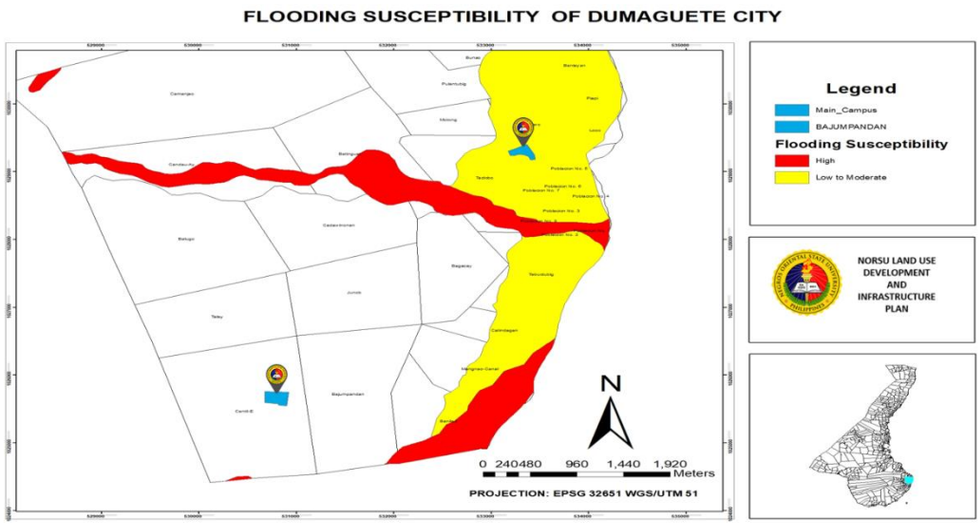


Figure 85. Flood Susceptibility Map of NORSU Main Campuses I & II

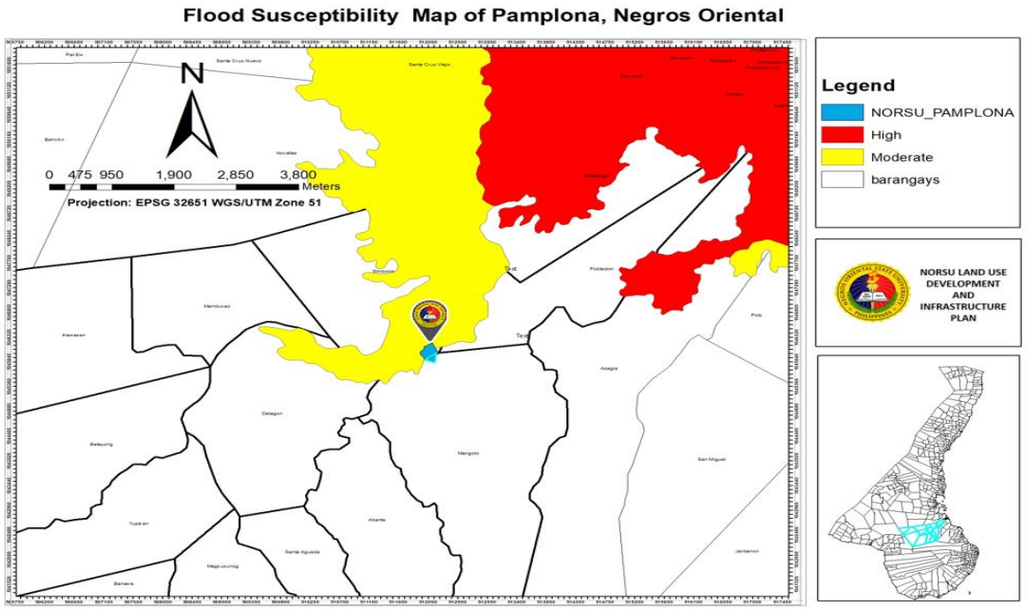


Figure 86. Flood Susceptibility Map of NORSU Pamplona Campus

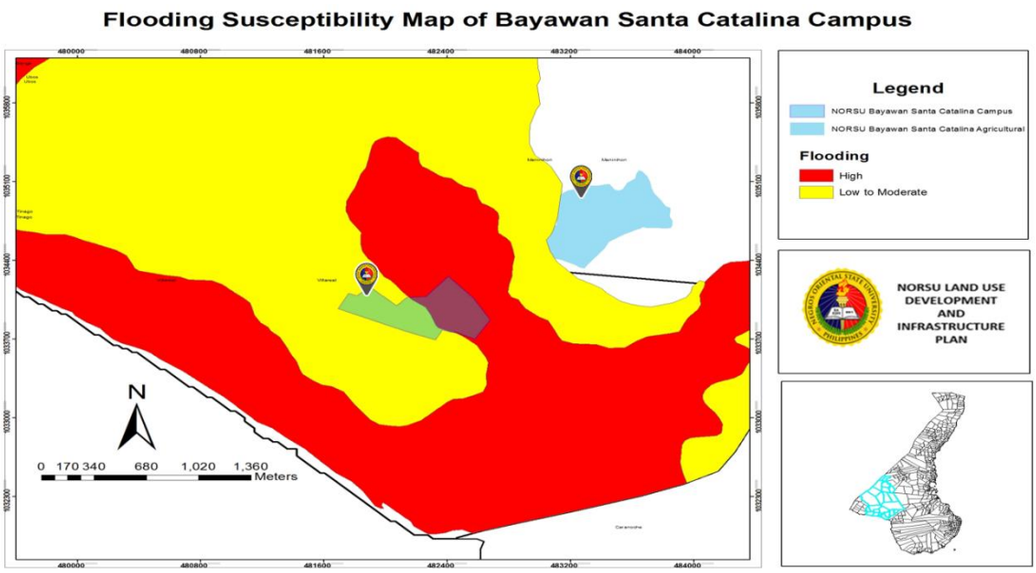


Figure 87. Flood Susceptibility Map of NORSU Bayawan Sta.Catalina Camus

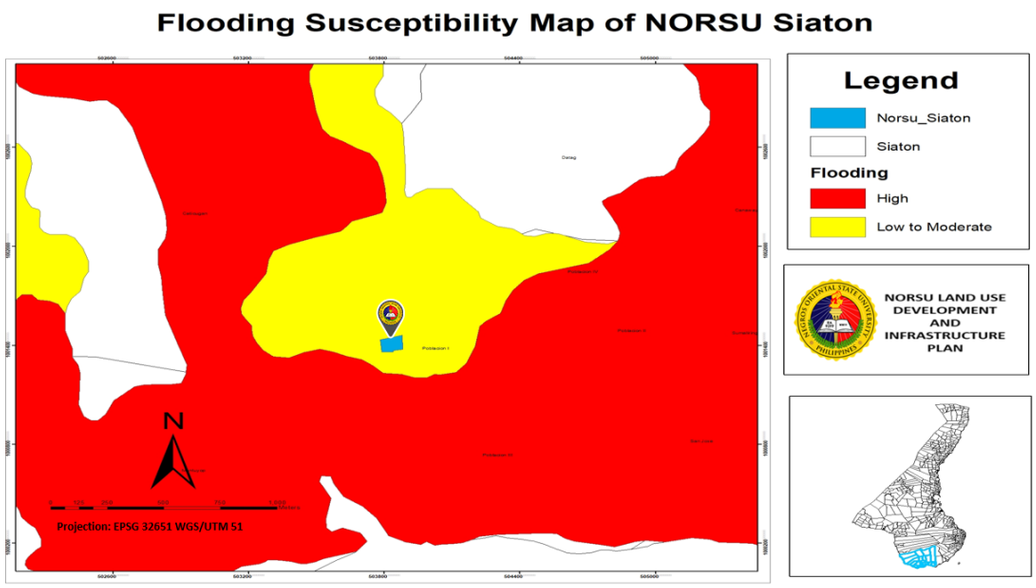


Figure 88. Flood Susceptibility Map of NORSU Siaton Campus

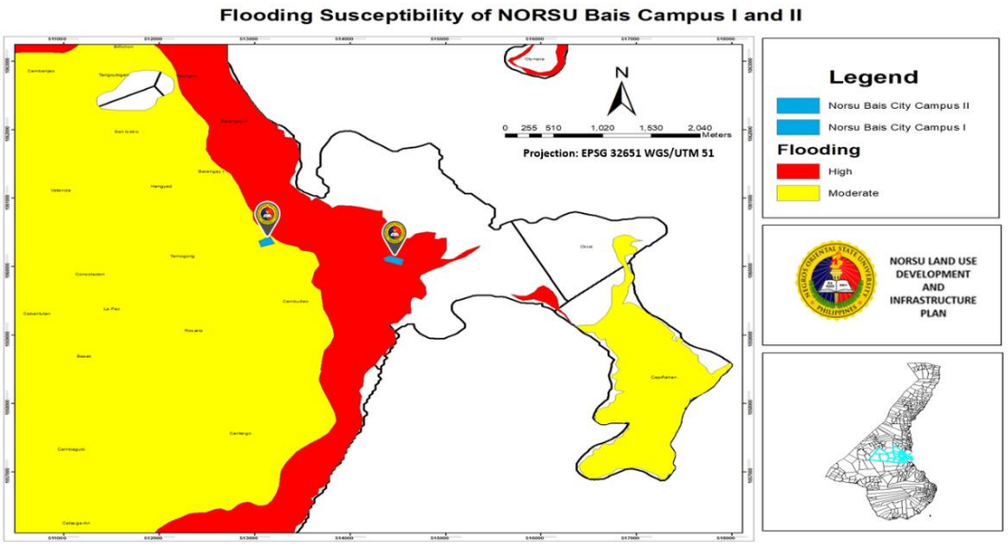


Figure 89. Flood Susceptibility Map of NORSU Bais Campuses I & II

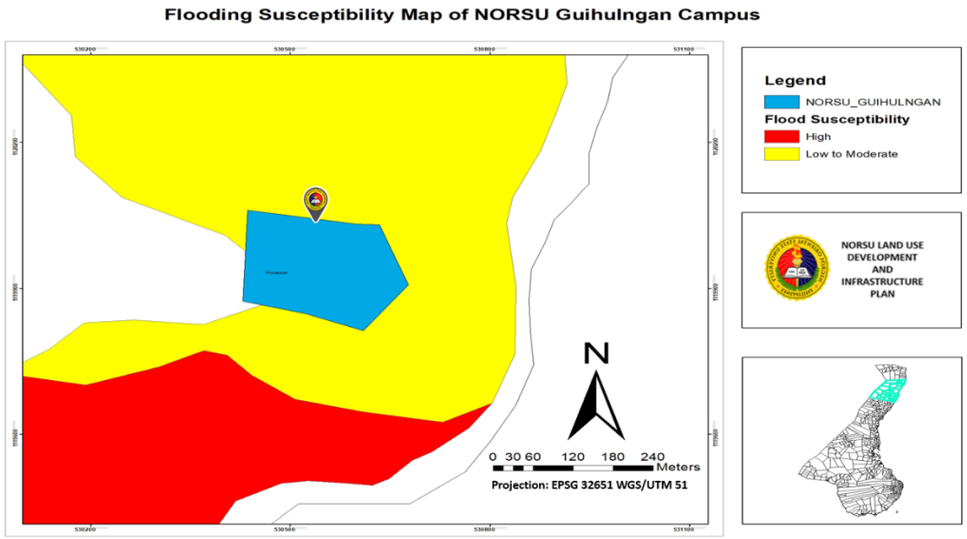


Figure 90. Flood Susceptibility Map of NORSU Guihulngan Campus

Landslide Risks

Of the nine (9) NORSU campuses, only the Main Campus II, Mabinay, and Guihulngan Campus is rated low susceptible to landslides. The rest of NORSU Campuses are safe for landslide susceptibility. This was primarily attributed to the topography. This kind of susceptibility can be addressed through engineering interventions such as but not limited to the use of deep settled piles, the use of retaining walls or slope protection walls, and many more. Aside from the use of retaining walls, trenching or soil nailing may be used. The specific solution will be dependent on the design of a geotechnical engineer. A thorough assessment of site conditions is always a requirement for buildings to be constructed in identified landslide-prone areas. Figure 91 to 97 shows the landslide susceptibility of NORSU Campuses.

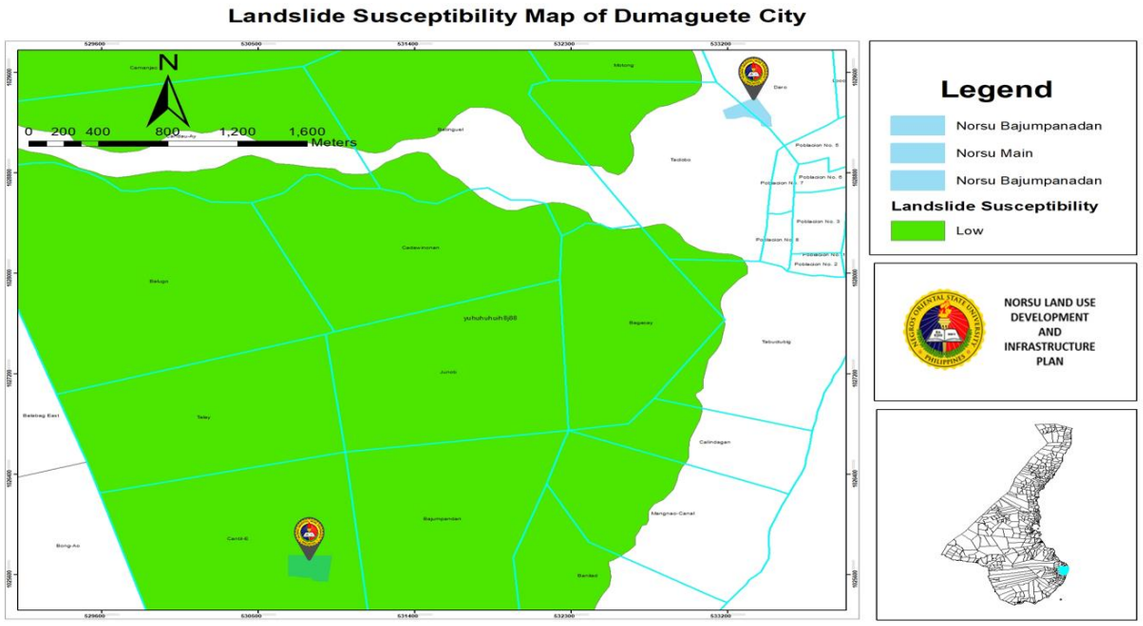


Figure 91. Landslide Susceptibility Map of NORSU Main Campuses I & II

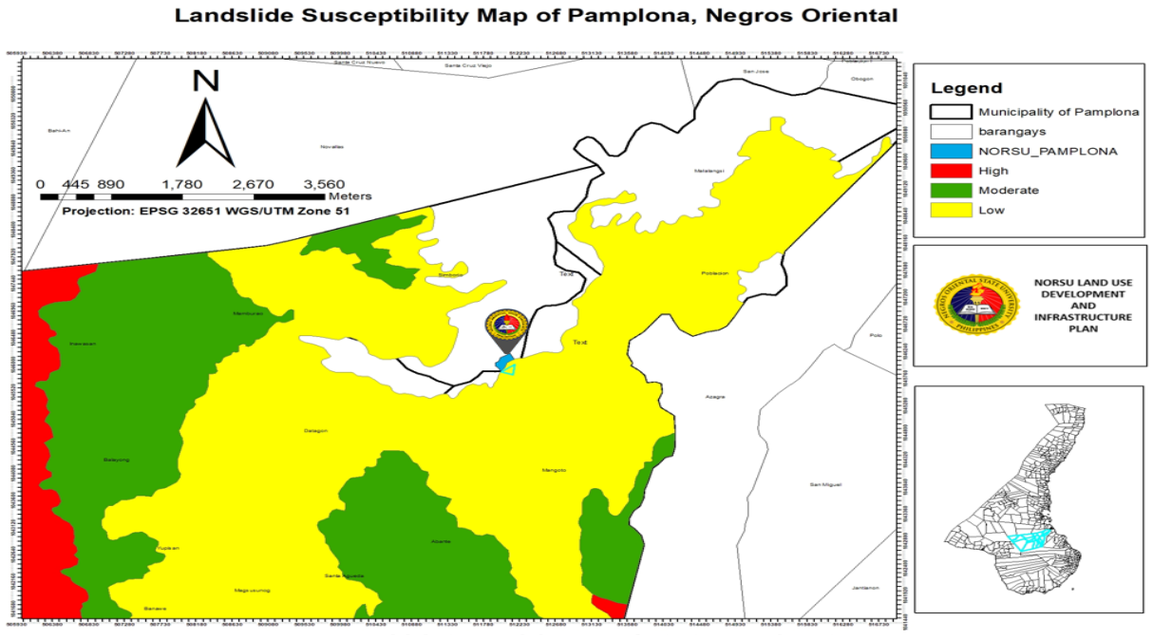


Figure 92. Landslide Susceptibility Map of NORSU Pamplona Campus

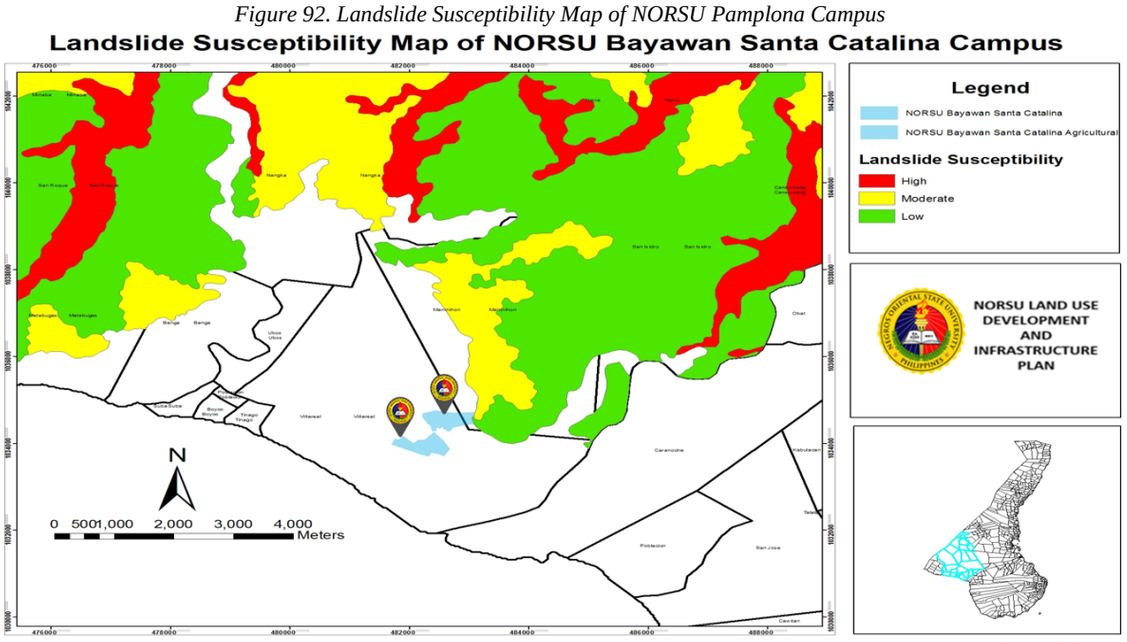


Figure 93. Landslide Susceptibility Map of NORSU Bayawan-Sta Catalina Campus

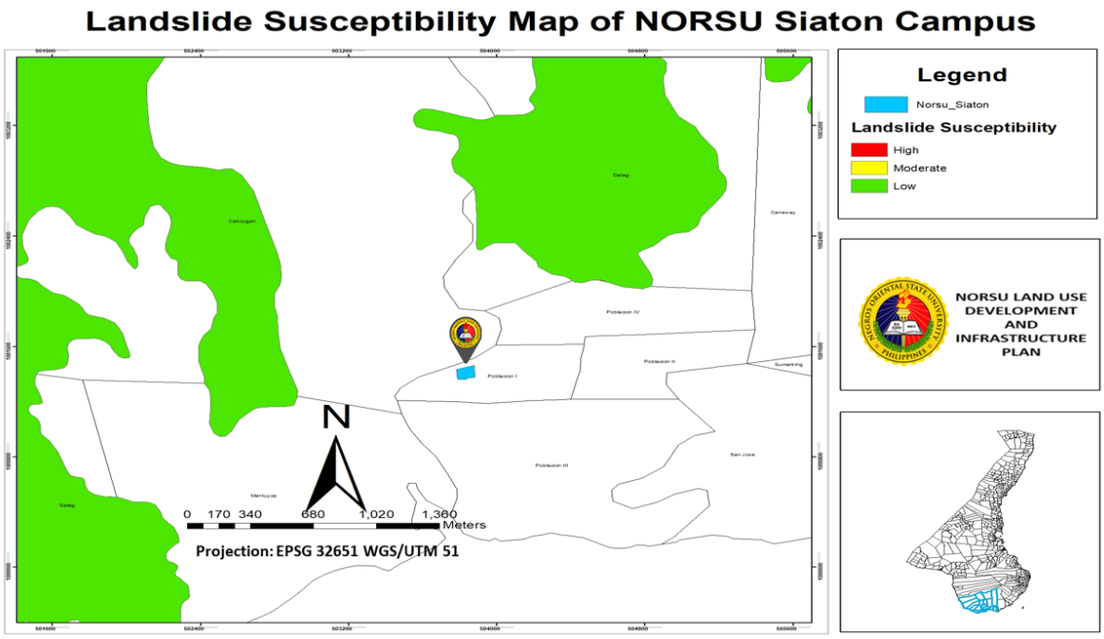


Figure 94. Landslide Susceptibility Map of NORSU Siaton Campus

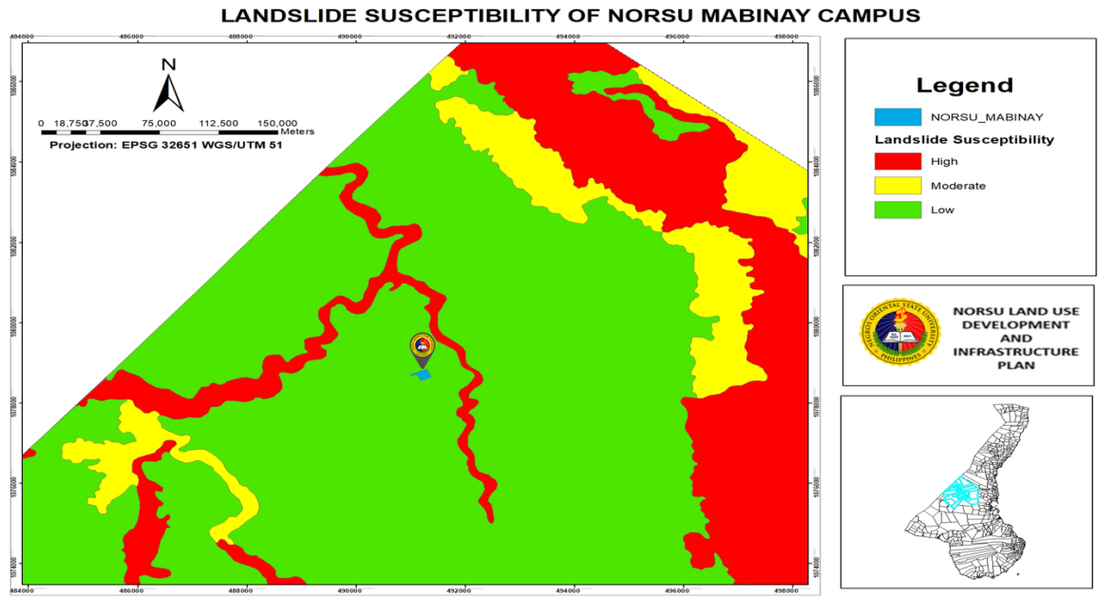


Figure 95. Landslide Susceptibility Map of NORSU Mabinay Campus

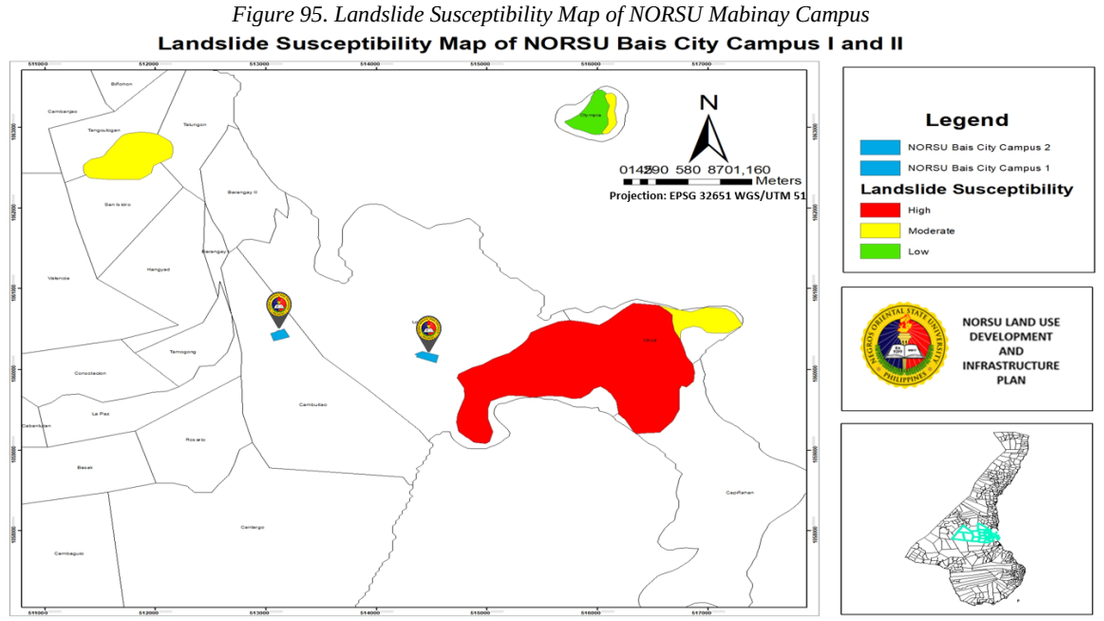


Figure 96. Landslide Susceptibility Map of NORSU Bais Campuses I & II

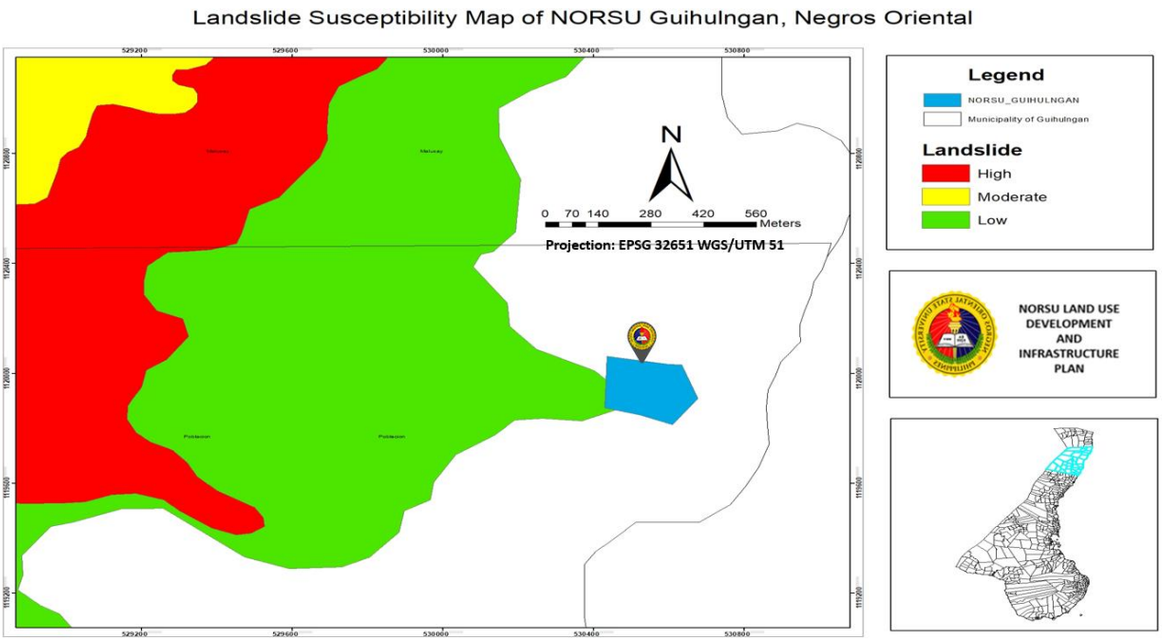


Figure 97. Landslide Susceptibility Map of NORSU Guihulngan Campus

Ground Shaking – Earthquake Risk

The 6.9 magnitude earthquake in Negros Oriental in 2012 damaged hundreds of billions of pesos in government and private infrastructure, agriculture, school buildings, and other properties. Negros Oriental frequently experiences earthquakes because of its proximity to this major fault system and the presence of an active volcano (Mt. Kanlaon). Most of the NORSU Campuses are under high earthquake-ground shaking, except for Bayawan-Sta. Catalina Campus that is moderately earthquake-ground shaking. This means that buildings properly designed will be safe against earthquakes. Engineers and Architects usually use much higher intensity earthquakes in their designs.

Figure 98 to 103 shows the Earthquake-Ground Shaking Maps of NORSU Campuses.

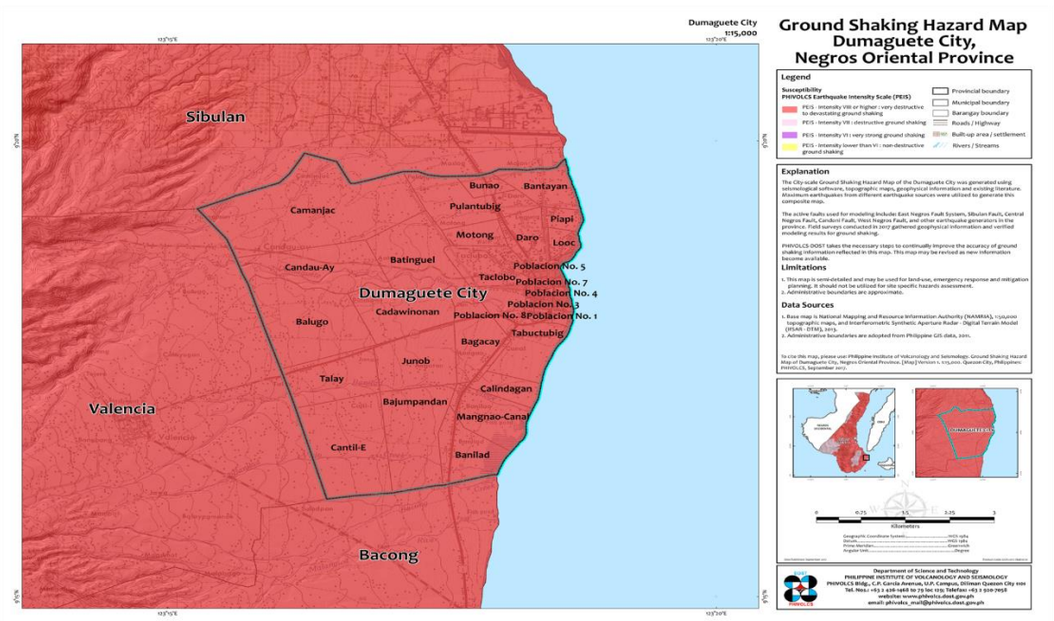


Figure 98. Earthquake-Ground Shaking Map of NORSU Main Campuses I & II
Source: PHIVOLCS-DOST

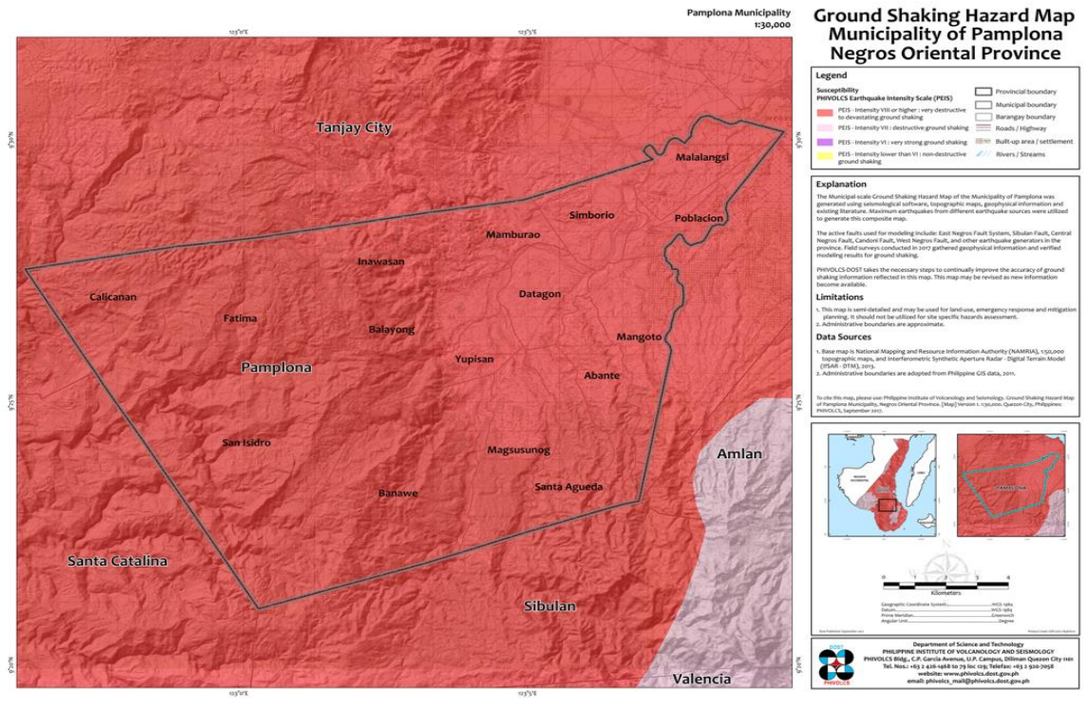


Figure 99. Earthquake-Ground Shaking Map of NORSU Pamplona Campus
Source: PHIVOLCS-DOST

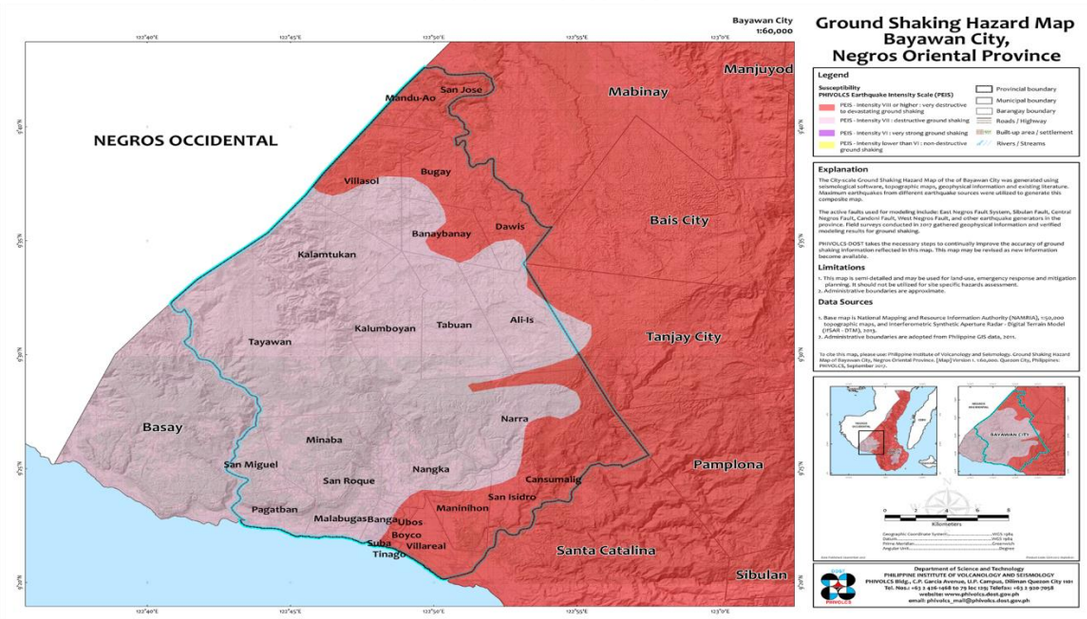


Figure 100. Earthquake-Ground Shaking Map of NORSU Bayawan-Sta.Catalina Campus
Source: PHIVOLCS-DOST

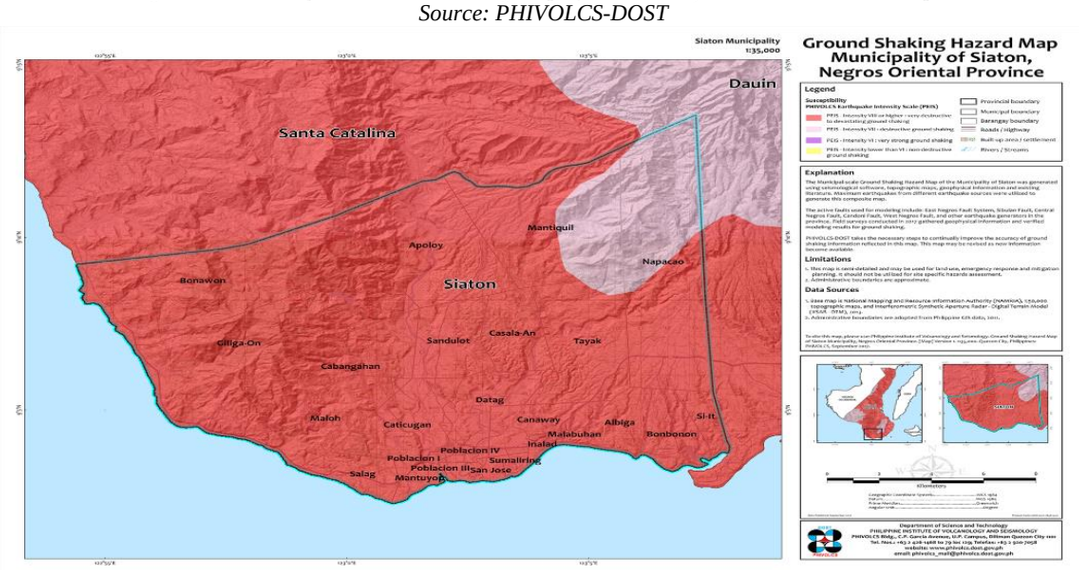


Figure 101. Earthquake-Ground Shaking Map of NORSU Siaton Campus
Source: PHIVOLCS-DOST

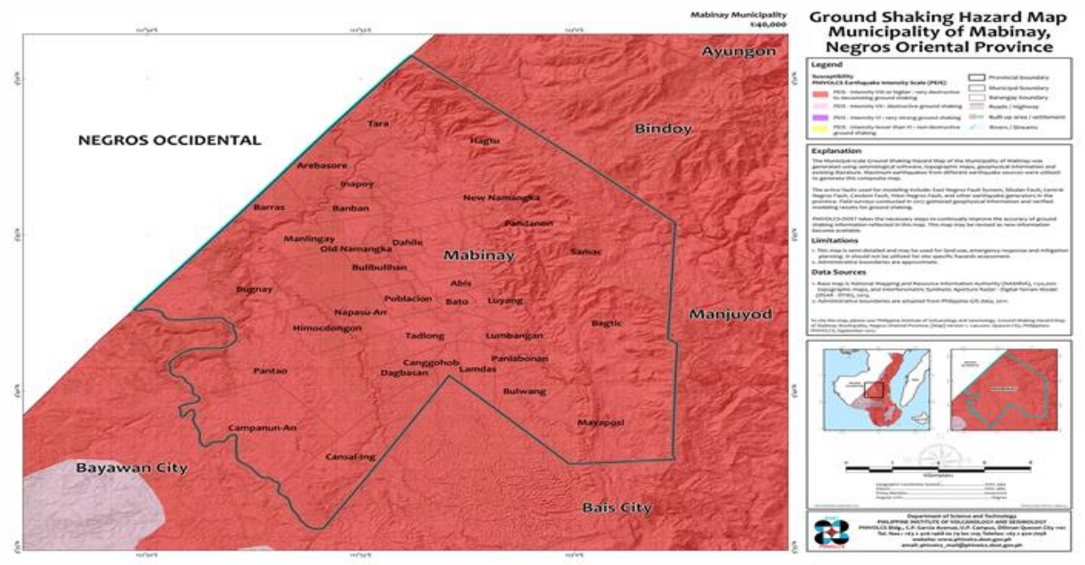


Figure 102. Earthquake-Ground Shaking Map of NORSU Mabinay campus
Source: PHIVOLCS-DOST

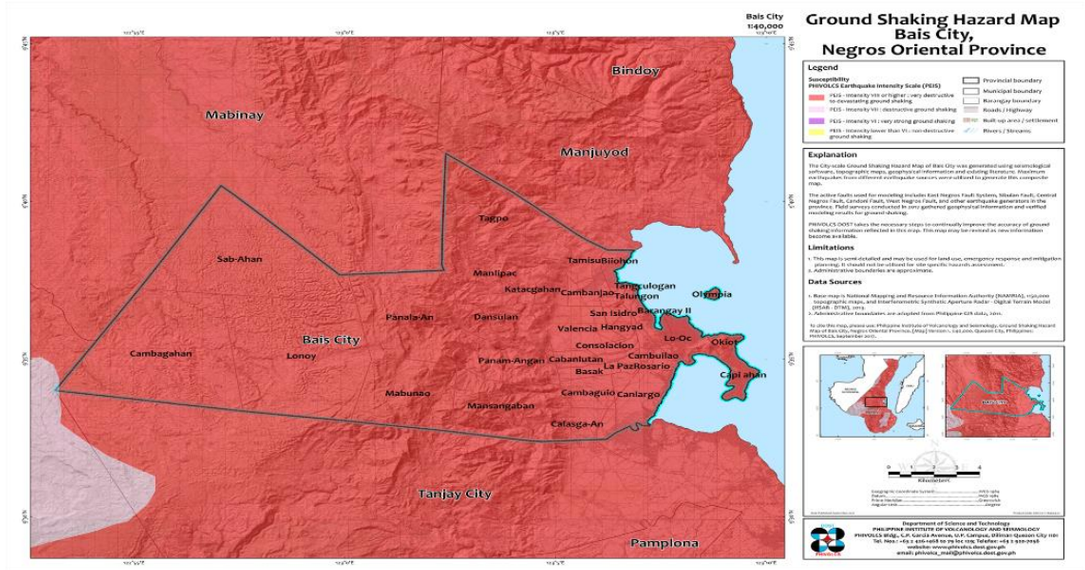


Figure 103. Earthquake-Ground Shaking Map of NORSU Bais Campuses I & II
Source: PHIVOLCS-DOST

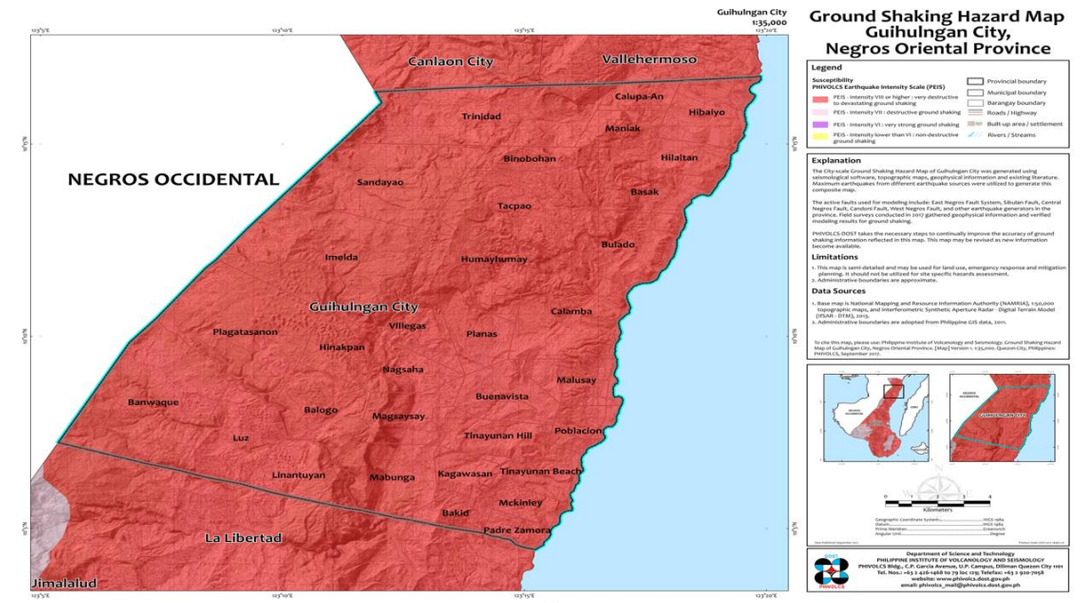


Figure 104. Earthquake-Ground Shaking Map of NORSU Guihulngan Campus
Source: PHIVOLCS-DOST

Tsunami

Tsunami is very unlikely in Negros Oriental because the province is surrounded by Islands. All NORSU Campuses are safe from tsunami because there are no campuses that are situated along the shoreline. Main Campus I, Bayawan-Sta. Catalina Campus, Siaton Campus, Bais Campus I & II, and Guihulngan Campus is located in the low land and may be affected by the storm surge but not be very critical. Pamplona and Mabinay Campus is safe for Tsunami because these campuses are located in the high land.

Figure 105 to 110 below is the tsunami hazard map across NORSU campuses.

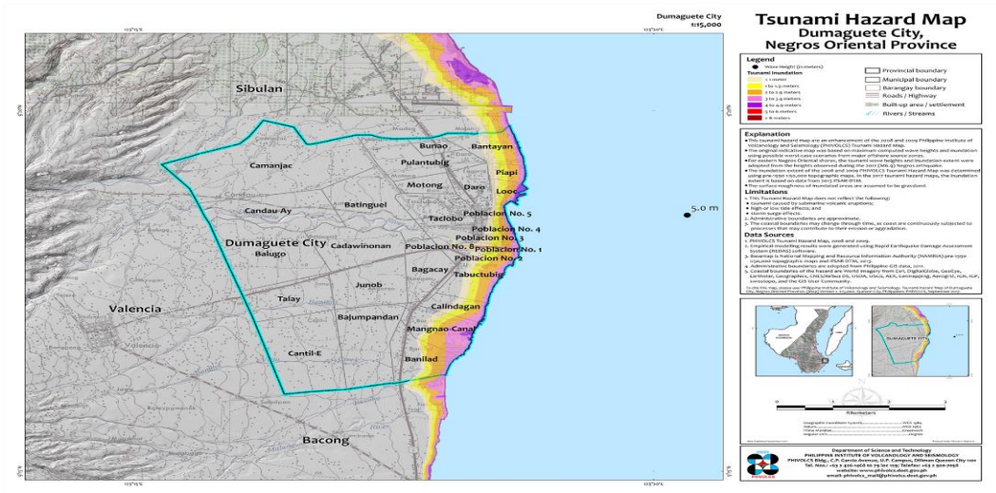
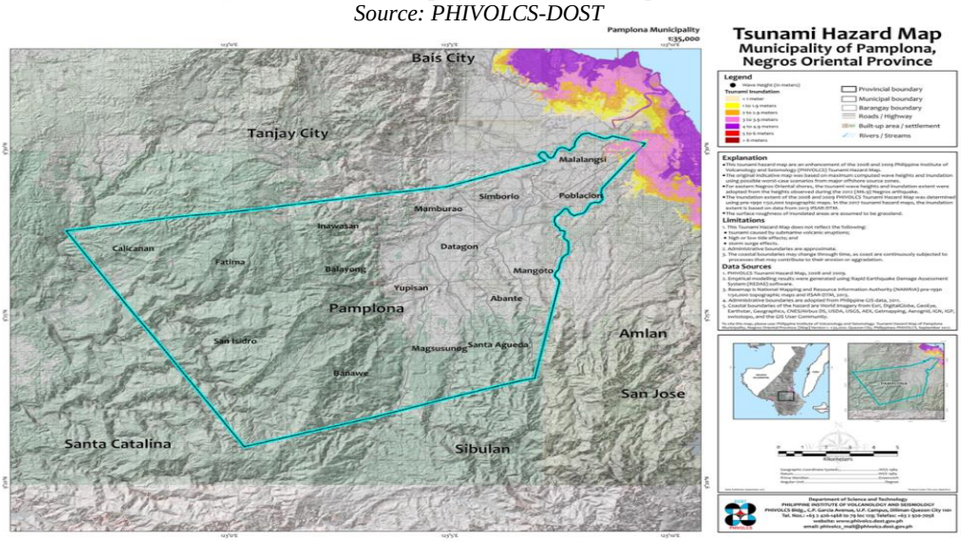


Figure 105. Tsunami Map of NORSU Main Campuses I & II
Source: PHIVOLCS-DOST



SEAFigure 106. Tsunami Map of NORSU Pamplona
Source: PHIVOLCS-DOST

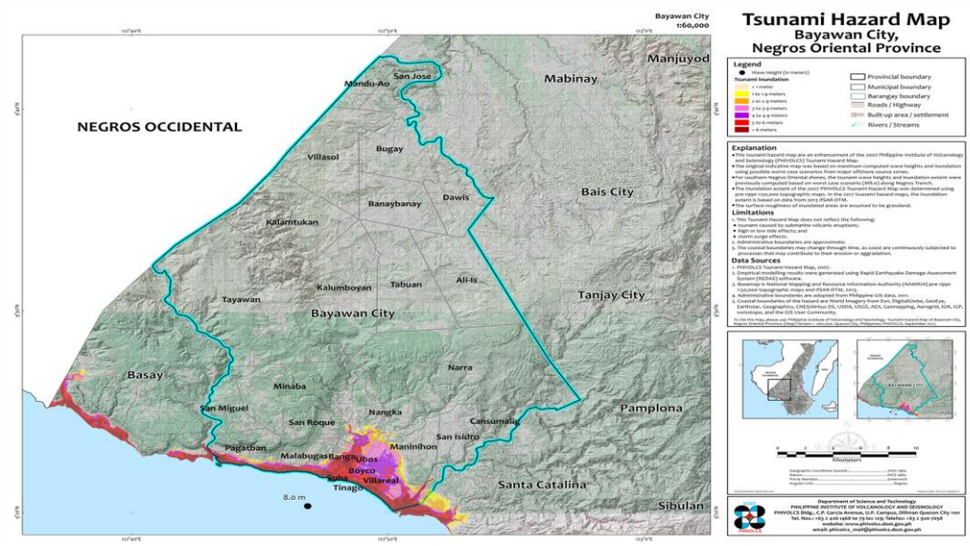


Figure 107. Tsunami Map of NORSU Bayawan-Sta.Catalina Campus
Source: PHIVOLCS-DOST

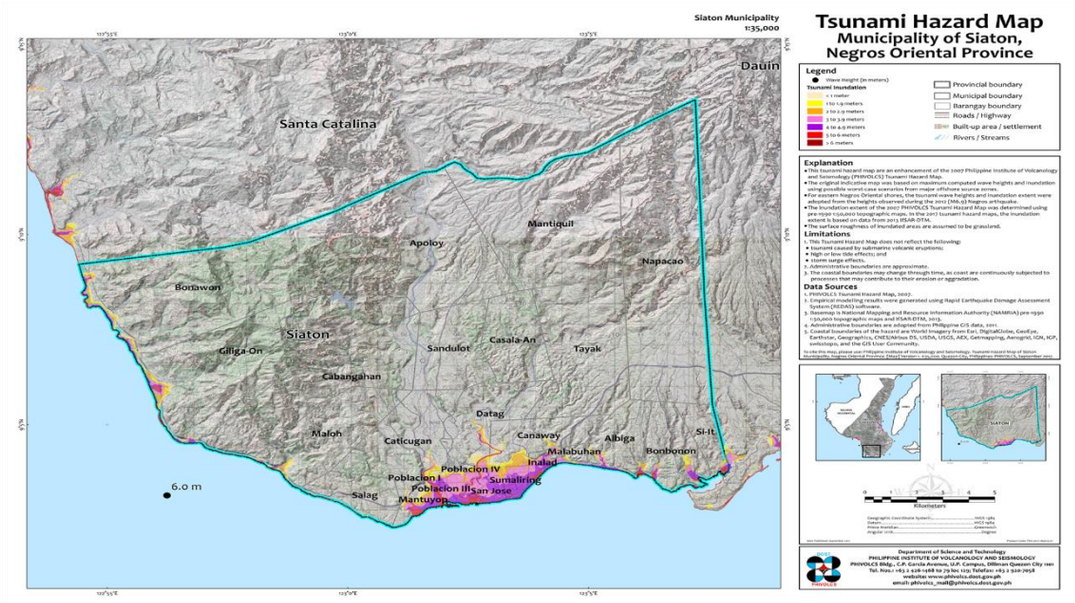


Figure 108. Tsunami Map of NORSU Siaton Campus
Source: PHIVOLCS-DOST

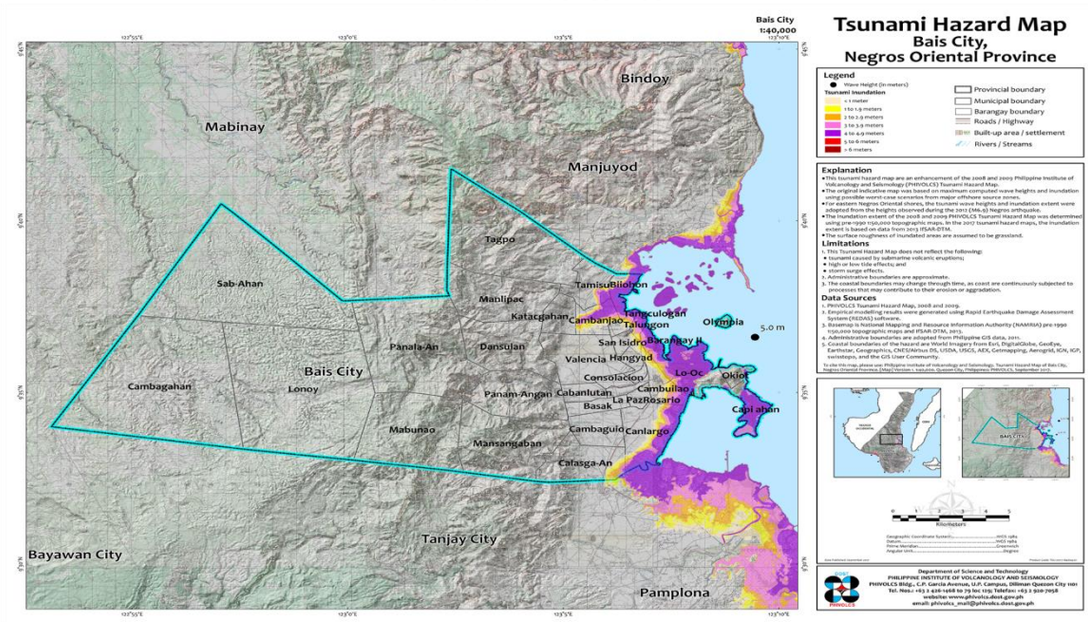


Figure 109. Tsunami Map of NORSU BaisCampuses I & II
Source: PHIVOLCS-DOST

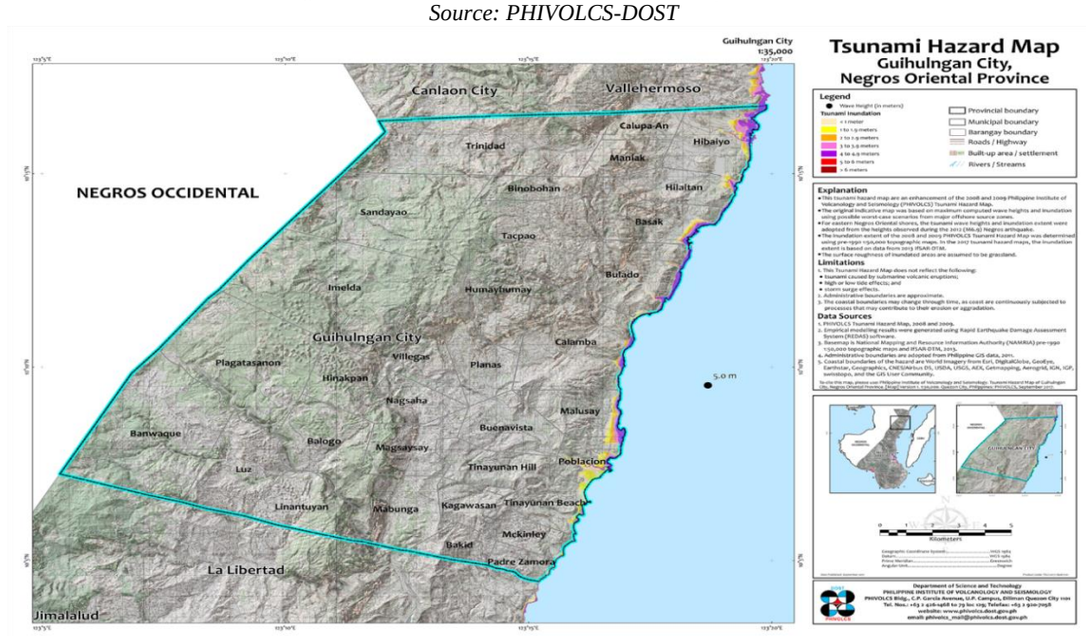


Figure 110. Tsunami Map of NORSU Guihulngan Campus
Source: PHIVOLCS-DOST

Thematic Maps on Risk and Vulnerabilities

Negros Oriental has a tropical climate. Because the mountain range runs from the north to the south. Map 106 is the earthquake and tsunami hazard map of Negros Oriental. As shown all NORSU campuses are safe from tsunami issues. However, the Bayawan-Sta. Catalina campus is located in a tsunami inundation area. On the other hand, Negros Oriental frequently experiences earthquakes because of its proximity to this major fault system and the presence of an active volcano (Mt. Kanlaon). Most of the NORSU Campuses are under high earthquake-ground shaking, except for Bayawan-Sta. Catalina Campus that is a moderately earthquake-ground shaking location.

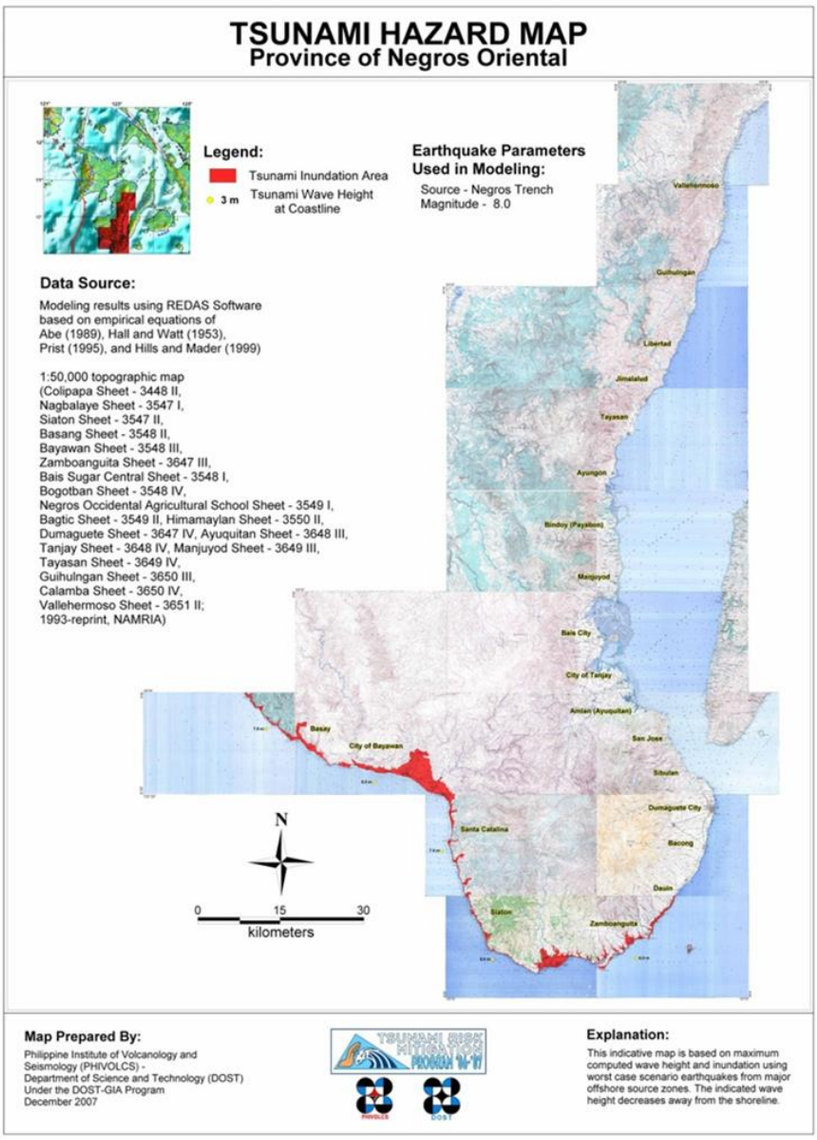


Figure 111. Negros Oriental Earthquake and Tsunami Hazard Map

B. Existing Land Use and Land Use Trends

Figure 112 – 120 below shows the Existing Site Development Plan of NORSU Campuses

Table 19. Existing Buildings of NORSU Main Campus 1

Existing Buildings	
1. Gates	17. IGP Office
2. New Admin Building	18. Student Lounge
3. CTHM Building	19. Open Court
4. CAS / Library Building	20. Gymnasium and Cultural Complex
5. Old Admin Building	21. Rexil Building
6. Alumni Building	22. Isolation Building
7. ST Building	23. Megatronic Building
8. CIT Building	24. Clinic / FUPTA
9. Cafeteria and BAC Office Building	25. Power House
10. Automotive / Motorpool Building	26. Comfort Rooms
11. P.E. Building	27. SAO / CARE Office
12. CNPHAS Building	28. CTED Building Building
13. CBA & HM Laboratory	29. Parking Area for Motorcycle
14. Interfaith Building	30. Coverd Pathway
15. Amphi-Theater	31. Waste Management System
16. CBA Building	32. Buildings and Ground Fabrication Shop

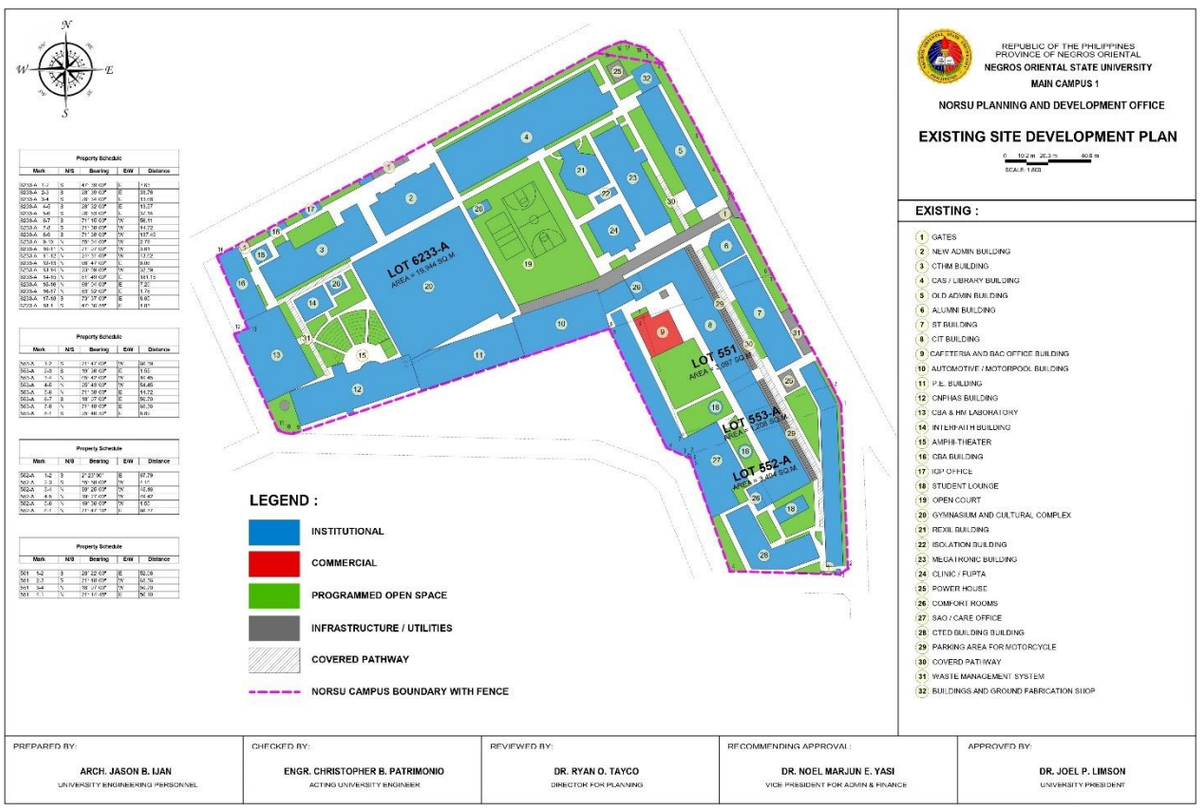


Figure 112. Existing Site Development Plan of NORSU Main Campus I-Dumaguete City

Table 20. Existing Buildings of NORSU Main Campus II

Existing Buildings
1. 60 Classrooms Academic Building 2. College of Criminal Justice Education Building (CCJE) 3. College of Engineering and Architecture Building (CEA) 4. College of Engineering and Architecture Laboratory Building 5. College of Agriculture and Forestry Building (CAF) 6. Criminology Justice Gunrange 7. Water Refilling Station 8. Ground Reservoir For Water Distribution 9. Student Lounge 10. Road Concreting (Phase-1) 11. Canteen 12. Science and Technology Building 13. Genset Room 14. Main Gate and Guardhouse 15. Student Park 16. Perimeter Fence

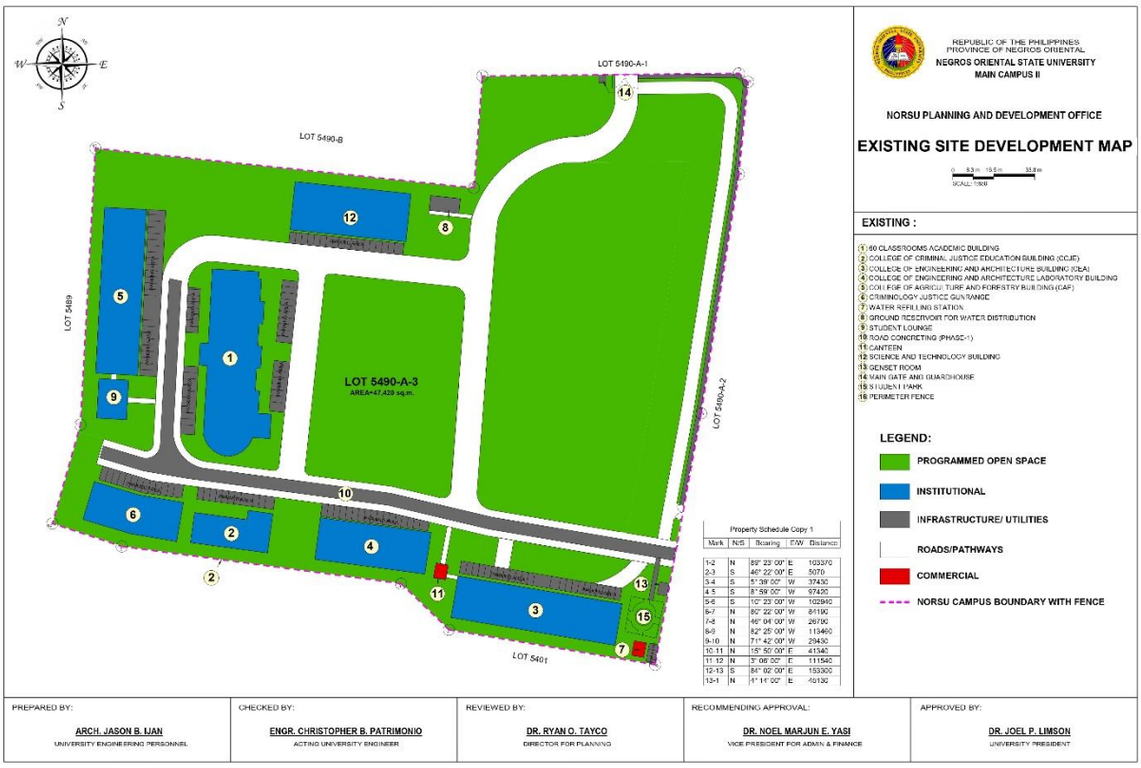


Figure 113. Existing Site Development Plan of NORSU Main Campus II-Dumaguete City

Table 21. Existing Buildings of NORSU Pamplona Campus

Existing Buildings
1. Guard House 2. College of Agriculture & Forestry Building 3. Multi-Purpose Building (Farmhouse) 4. Student Lounge 5. Fish Pond 6. Stock Room 7. Multi-Tissue Culture Laboratory 8. Green House 9. Clonal Building 10. Piggery 11. Feeds Room 12. Poultry 13. Farm Technology Training Center Dormitory 14. Cafeteria 15. Farm Technology Training Center 16. Demo Farm (Crop Cultivation) 17. Demo Farm (Livestock Farming) 18. Water Distribution System

Figure 114. Existing Site Development Plan of NORSU Pamplona Campus

Table 22.1. Existing Buildings of NORSU Bayawan-Sta.Catalina Campus

Existing Buildings	
1. Guard House	19. CBA Building 2
2. Waiting Shed	20. Bayawan-NORSU Sports Complex Stadium
3. FUPTA / BAC Building	21. Bayawan-NORSU Arena Sports Center
4. Garage	22. Power House
5. Student's Park	23. Supply Office
6. One Stop Shop Building	24. Conference Building
7. CAS Building	25. Alumni Buiding
8. Agriculture Building	26. Academic Building
9. IT Building	27. Students Dormitory
10. Multimedia Building	28. Cafeteria Building
11. Chemistry Building	29. CIT Prefab Building
12. Midwifery Building	30. Auto Shop
13. CIT Building	31. CCJE Building
14. CTED Building	32. Amphitheater
15. Campus Gym	33. Nursery Building
16. AVR	34. Horticulture Building
17. IT/ Library Building	35. Concrete Cylindrical Water Tank
18. CBA Building 1	

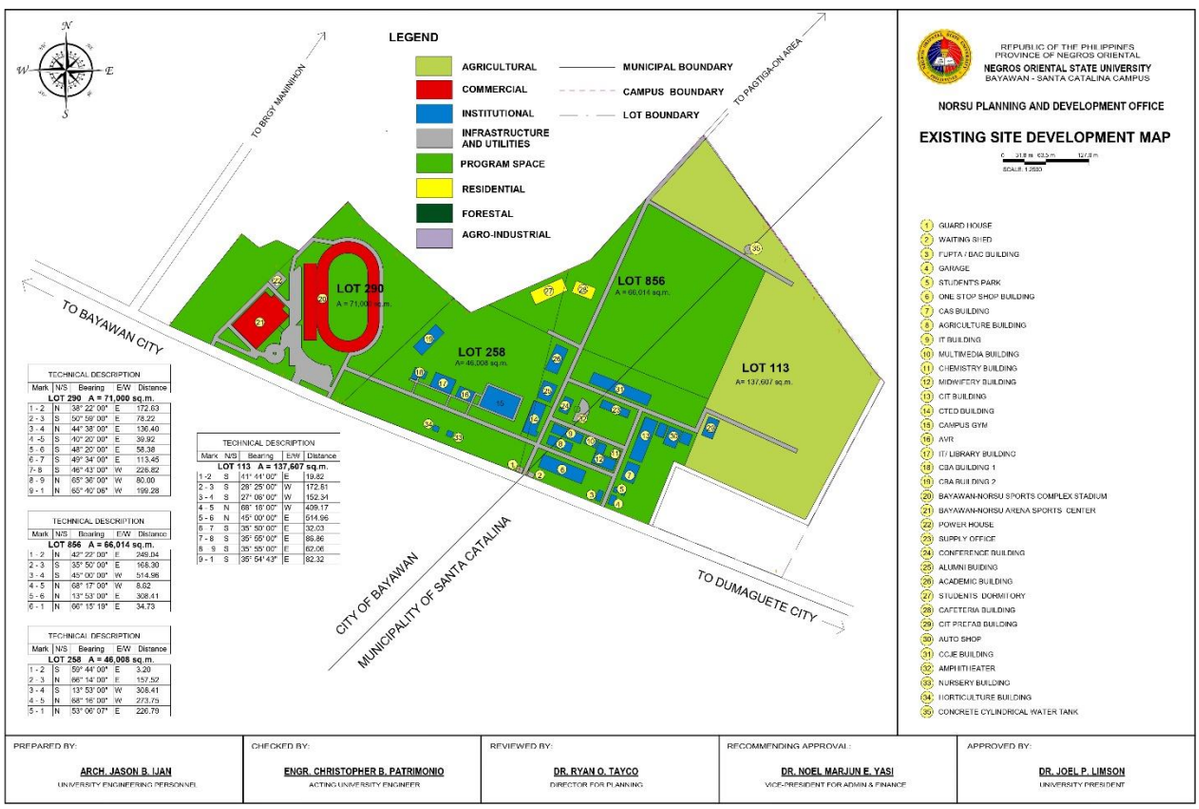


Figure 115.1. Existing Site Development Plan of NORSU Bayawan-Sta.Catalina Campus

Table 22.2. Existing Buildings of NORSU Bayawan-Sta.Catalina Campus

Existing Buildings
1. Firing Range

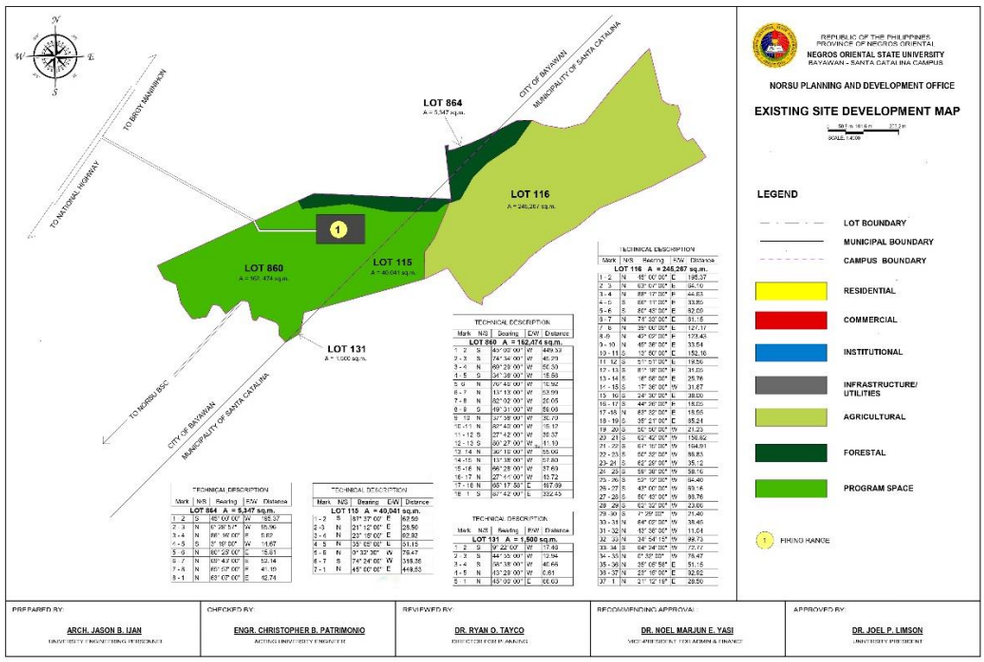


Figure 115.2. Existing Site Development Plan of NORSU Bayawan-Sta.Catalina Campus

Table 22.3. Existing Buildings of NORSU Bayawan-Sta.Catalina Campus

Existing Buildings
1. Guard House

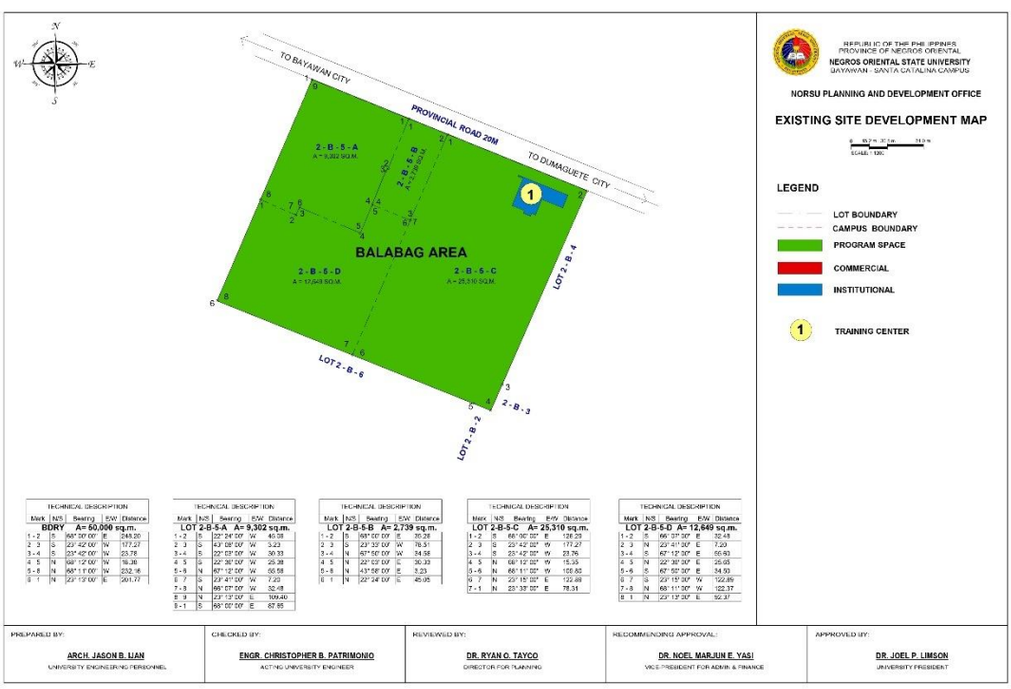


Figure 115.3. Existing Site Development Plan of NORSU Bayawan-Sta.Catalina Campus

Table 23. Existing Buildings of NORSU Siaton Campus

Existing Buildings
1. Main Gate 2. Academic Building 3. Administration Building (One Stop - Shop) 4. Gate 2 Entrance / Exit 5. Academic Building 6. College of Criminal Justice Education Building 7. Water Distribution System 8. Science and Technology Building 9. HM Laboratory 10. Guard House

Figure 116. Existing Site Development Plan of NORSU Siaton Campus

Table 24. Existing Buildings of NORSU Mabinay Campus

Existing Buildings	
1. Gate	15. Automotive Lab.
2. Audio-Visual Room	16. Agri Classroom
3. ST Building	17. Storage Building
4. CTED Building	18. Poultry House
5. CIT Building	
6. Covered Court	
7. CCJE Building	
8. Historical Tablet	
9. Student's Dormitory (Female)	
10. FUPTA Building	
11. Water Tank	
12. Canteen	
13. Comfort Room	
14. Storage Building	

Figure 117. Existing Site Development Plan of NORSU Mabinay Campus

Table 25. Existing Buildings of NORSU Bais Campus I

Existing Buildings	
1. Administration Building	15. Guard House and Gates
2. CAS Building	16. Male Comport Room
3. CIT Building	17. CCJE Building 2
4. Hatchery	18. Fishiries
5. Genset	
6. Fish Pond	
7. CCJE Building 1	
8. Old Registrar's Office	
9. Garage	
10. Sports and Cultural Center	
11. Canteen	
12. Female Comfort Room	
13. Perimeter Fence	
14. Residential Area	

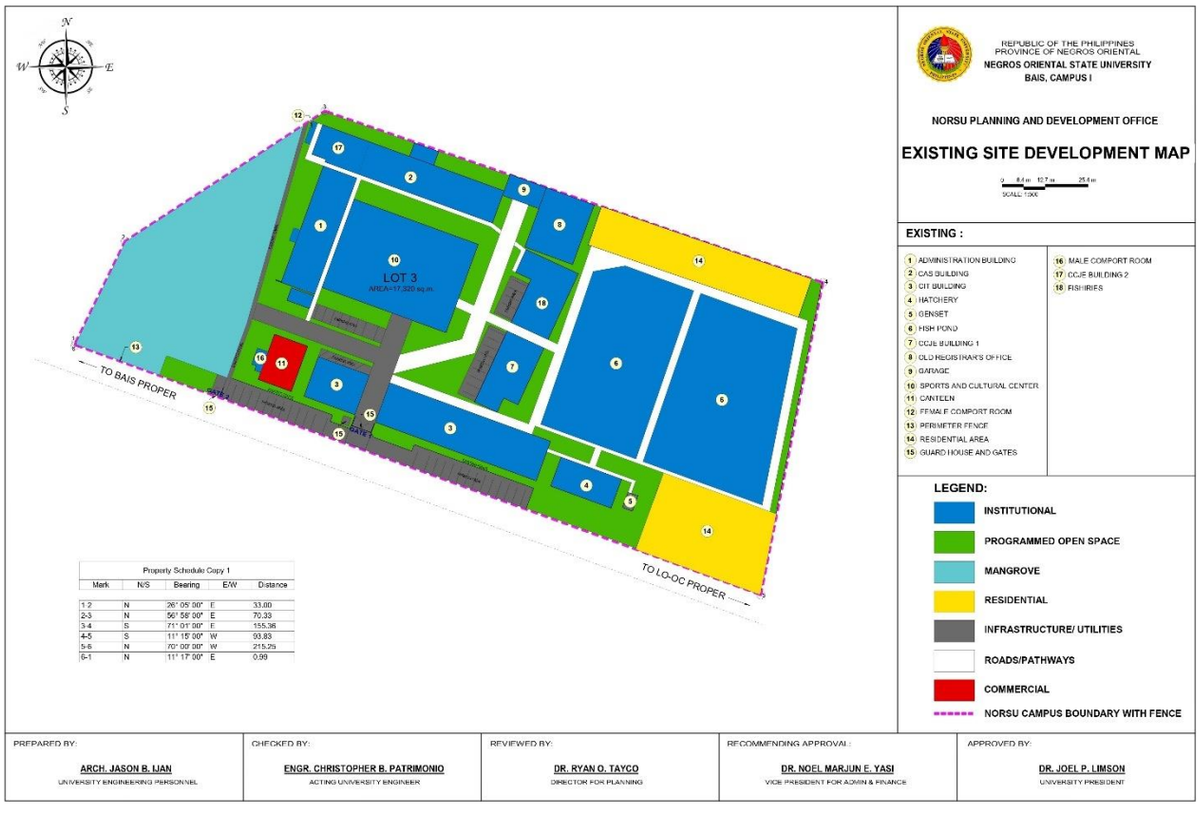


Figure 118. Existing Site Development Plan of NORSU Bais Campus I

Table 26. Existing Buildings of NORSU Bais Campus II

Existing Buildings
1. New Academic & Administration Building 2. Science & Technology Building 3. Gymnasium 4. CBA & CED Building 5. Student Lounges 6. Male Comfort Room 7. Female Comfort Room 8. Genset Room 9. FUPTA Building 10. Student Lounges

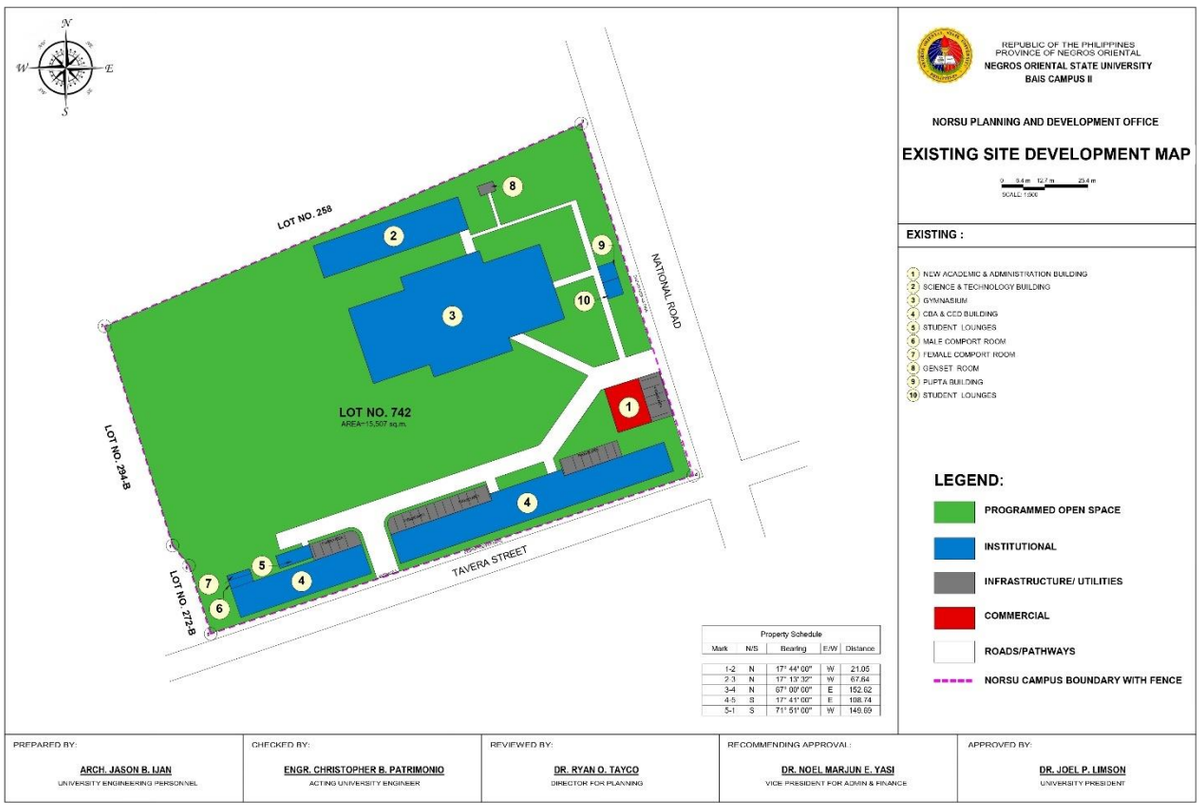


Figure 119. Existing Site Development Plan of NORSU Bais Campus 2

Table 27. Existing Buildings of NORSU Guihulngan Campus

Existing Buildings	
1. Clonal Nursery	16. Water Supply Tank
2. Science Building & Conference Room	17. CIT Building 4
3. CAS Comfort Room	18. Student's Dormitory
4. Gymnasium	19. Multi - Purpose (Interfaith) Building
5. CAS Building 2	20. Amphitheater
6. CAS Building 1	21. Basketball Court
7. Administration Building	22. Alumni Hall (New)
8. Alumni Building	23. PTCA Building
9. ROTC / Command Center	24. CCJE Building (New)
10. CTED New Building (Phase 1)	25. Nursery Gate Entrance
11. SG Building	26. Main Gate Entrance
12. CR	27. Service Gate Entrance
13. CR	28. Academic Building
14. CBA Building	29. New Admin Building
15. CIT Building	30. CAFF Classroom Building

Figure 120. Existing Site Development Plan of NORSU Guihulngan Campus

Open Spaces in University Campuses

Open spaces in university campus planning are essential for promoting well-being, offering areas for relaxation, social interaction, and a sense of community. They support various activities, enhance the campus's aesthetic appeal, and serve as key evacuation areas in emergencies. These spaces also contribute to environmental sustainability by improving air quality and reducing heat. Their adaptable nature makes them vital for a dynamic and resilient campus environment.

Presidential Decree No. 1216 (PD 1216)

Defining "Open Space" in Residential Subdivisions and amending Section 31 of Presidential Decree No. 957 requiring subdivision owners to provide roads, alleys, sidewalks and reserve Open Space for parks or recreational use.

Pursuant to the amended Section 31 of Presidential Decree No. 957, at least thirty percent (30%) of the total area of a subdivision must be reserved, developed, and maintained as open space.

During the LUDIP validation in Cebu on July 25, 2024, it was recommended that our Institution refer to PD 1216 when planning open spaces.

As stated in the Table 28 below, NORSU Campuses adhere to the open space requirements outlined in PD 1216, with each campus exceeding the minimum 30% allocation for open spaces.

Table 28. Total Open Spaces per Campuses

No.	NORSU Campuses	Total Land Area	Total Building Footprint	Total Open Space	PD 1216 Requirement (30%)
1.	Main Campus I	27,652 sq.m. / 2.76 ha.	14,954 sq.m./ 1.49 ha.	12,698 sq.m./ 1.26 ha.	45.92%
2.	Main Campus II	47,420 sq.m. / 4.74 ha	7,384 sq.m./ 0.66 ha.	40,036 sq.m./ 4.00 ha.	84.42%
3.	Pamplona Campus	60,879 sq.m. / 6.08 ha.	3,862 sq.m./ 0.38 ha.	57,017 sq.m./ 5.70 ha.	93.65%
4.	Bayawan-Sta. Catalina Campus	785,000 sq.m. / 78.50 ha	49,981 sq.m./ 4.99 ha.	735,019 sq.m./ 73.50 ha.	93.62%
5.	Siaton Campus	9,000 sq.m. / 0.9 ha	2,563 sq.m./ 0.25 ha.	6,437 sq.m./ 0.64 ha.	71.52%
6.	Bais Campus I	17, 320 sq.m. / 1.73 ha	4,716 sq.m./ 0.47 ha.	12,604 sq.m./ 1.26 ha.	72.77%
7.	Bais Campus II	16,000 sq.m. / 1.60 ha	4,119 sq.m/ 0.41 ha.	11,881 sq.m./ 1.18 ha.	74.25%
8.	Mabinay Campus	44,455 sq.m. / 4.44 ha	3,602 sq.m./ 0.36 ha.	40,853 sq.m./ 4.09 ha.	91.89%
9.	Guihulngan Campus	44,900 sq.m. / 4.49 ha	7,663 sq.m./ 0.76 ha.	37,237 sq.m./ 3.72 ha.	82.93%

Economic Constraints and Potentials/Opportunities

Table 29 below shows the SWOT analysis for NORSU.

Table 29. NORSU SWOT Analysis

Strengths	Weaknesses
• The university can attract academically able students since this is the only state university in the Province of Negros Oriental. • The university is a regular recipient of a national budget (GAA) in coming up with state-of-the-art facilities and equipment. • Bayawan-Sta.Catalina Campus has a vast land that can accommodate more learning community development in order to enhance learning and student-faculty interaction. • The university has a positive reputation in the external community in terms of producing quality human capital. • There is a proactive partnership with other universities in the conduct of planning and designing the University Land-Use Development Infrastructure Plan. • The university has committed faculty & staff that strongly support the university mission. • The student population of the university is increasing.	• NORSU Main Campus has fully utilized its area thus, there is no enough space for additional infra-development. • Land titles and transfers of ownership are still in the process. • Disputing ownership of the land property in NORSU Bayawan-Sta. Catalina Campus, Bais Campus II, and Pamplona Campus. • Absence of building permits in most of the old and newly erected buildings in the university. • Insufficient sports and athletics facilities due to fully utilized and limited land area. • Some laboratories and classrooms do not adhere to the minimum standards set by CHED and other Accrediting Agencies. • There are still dilapidated buildings on the external campuses. • Bayawan-Sta. Catalina Campus and Bais Campus are geographically located in a flood-prone area, while Guihulngan Campus is in an earthquake-prone area. • Middle managers lack management training. • Multi-designations are given to some members of the faculty & staff. • Program on Rewards, Awards, and Incentives System is not fully implemented.
Opportunities	**Threats**
• NORSU Campus is located strategically across Negros Oriental. • Strong support from National Government for HEIs. • Strong support from funding institutions like CHED, DOST, and others for infrastructures, tools, and equipment. • The University has an existing partnership with the local HEIs and abroad. • Strong partnerships with GOs and NGOs • Smart Campus • Smart City • OpportPRunity for international linkages.	• Budgetary alignments and distribution to priority programs. • An influx of new markets and industries. • Communication and internet connectivity (not reliable). • Rising demand for digitization and the use of technology. • With the emergence of the Learning Management System (LMS), there is a need for more budget/investment in ICT Infrastructure. • Natural calamities (typhoon, earthquake, and the like) and pandemics (COVID-19). • Issues on Data Privacy/Cyber Security. • The presence of informal settlers inside the Bayawan-Sta. Catalina Campus and Bais Campus II, and no separate road access making it a concern on the security of facilities.

Projection Shortage of Classrooms across campuses

Table 30-31 below shows the Projection Shortage of Classrooms across NORSU Campuses.

Table 30. Projection Shortage of Classrooms for Main Campus I & II and Pamplona Campus

College	No. of Curricula	No. of Students	Total No. of Units Handled by the College		NO. of Classrooms					
					Existing		Shortage		Excess	
		2021-2022	Lecture	Laboratory	Lecture	Laboratory	Lecture	Laboratory	Lecture	Laboratory
College of Arts and Sciences	10	2,708	---	---	24 Lecture+ Lab room= 7	4				
College of Business Administration	5	4,000	**1506**	**268**	19	6	**19**	**5**		
College of Teacher Education	2	1,252	**973**	**34**	7	1	**17**	**1**		
College of Industrial Technology	9	2,065	—	—	27	4				
College of Engineering and Architecture	8	1,903	**372**	**655**	10	11	**0**	**15**	**1**	
College of Nursing, Pharmacy and Allied Health	3	896	**255**	**390**	10	6	**0**	**10**	**3**	
College of Criminal Justice Education	1	1,238	---	---	19	1				
College of Agriculture, Forestry and Fisheries	3	457	---	---	5	0				
						TOTAL	**36**	31	**4**	

Shortage: 36 Lecture Rooms
31 Laboratory Rooms

Table 31. Projection Shortage of Classrooms for External Campuses

CAMPUS	COLLEGE	No. of Curricula	No. of Students	Total No. of Units Handled by the College		NO. of Classrooms					
						Existing		Shortage		Excess	
			2021-2022	Lecture	Laboratory	Lecture	Laboratory	Lecture	Laboratory	Lecture	Laboratory
Bayawan-Sta Catalina	College of Arts and Sciences	2	3,802	**1743**	**609**	44	23	**0**	**2**		
	College of Business Administration	2									
	College of Teacher Education	2									
	College of Industrial Technology	3									
	College of Criminal Justice Education	1									
	College of Agriculture, Forestry and Fisheries	2									
GUHULNGAN	College of Arts and Sciences	6	3,736			8	4				
	College of Business Administration	2				1	7				
	College of Teacher Education	2				6	1				
	College of Industrial Technology	6				2	6				
	College of Criminal Justice Education	1				2	1				
	College of Agriculture, Forestry and Fisheries	1				2	1				
SIATON	College of Arts and Sciences	2	1,591	**1059**	**108**	5	4	**22**	**0**		
	College of Business Administration	2									
	College of Teacher Education	2									
	College of Criminal Justice Education	1									
BAIS 1 & 2	College of Arts and Sciences	3	4,409			5	4				
	College of Business Administration	4					10				
	College of Teacher Education	2				9	0				
	College of Industrial Technology	3				Under-Const.					
	College of Criminal Justice Education	1				5	0				
MABINAY	College of Business Administration	2	1,294			6 rooms	1				
	College of Teacher Education	2				all					
	College of Industrial Technology	2				program	4				
	College of Criminal Justice Education	1					1				
	College of Agriculture, Forestry and Fisheries	1					Demo farm				
							TOTAL	**22**	**2**		

Shortage: 22 Lecture Rooms
2 Laboratory Rooms

C. Infrastructure and Facilities

Table 32 below shows existing buildings and facilities in Main Campuses I & II

Table 32. Existing Buildings and Facilities in NORSU Campuses

NORSU MAIN CAMPUS I	
ACADEMIC	
	COLLEGE OF BUSINESS ADMINISTRATION • CBA Dean's Office • CBA Faculty Office • Business Administration Department • Accountancy Department • Office Administration Department • Classrooms
	CTHM BUILDING • Hospitality Management Department • Tourism Management Department • HTM Faculty Office • Planning and Development Office • Classrooms
	COLLEGE OF NURSING, PHARMACY AND ALLIED HEALTH SERVICES • CNPAHS Dean's Office • CNPAHS Faculty Office • Nursing Department • Pharmacy Department • Midwifery Deparment • Medical and Dental Nursing Aide Department • Classrooms

COLLEGE OF ARTS AND SCIENCES

- CAS Dean's Office
- CAS Faculty Room
- CAS Audio Visual Room
- Quality Assurance Office
- Registrar Office
- University Library
- University Engineering Office
- IT Office
- Classrooms

COLLEGE OF TEACHER EDUCATION

- CTED Dean's Office
- CTED Faculty Office
- Classrooms

Physical Education Department

- PE Department Office
- Cultural Affairs Office
- Sports & Athletics Office
- Kabilin Chorale and Dance Troupe Office

COLLEGE OF INDUSTRIAL TECHNOLOGY

- CIT Dean's Office
- CIT Faculty Office
- CIT Audio Visual Room
- Classrooms

COLLEGE OF LAW

- College of Law Dean's Office
- College of Law Faculty Office
- Mini-Library
- Classrooms

SCIENCE AND TECHNOLOGY BUILDING

- Biology Department
- Chemistry Department
- Geology Department
- Science Faculty Office
- Science & Technology Audio Visual Room

RESEARCH	
	RESEARCH, INNOVATION, DEVELOPMENT, AND EXTENSION (RIDE) OFFICE • Vice-President for RIDE Office • Extension Office • Publication Office
	MEGATRONICS BUILDINGS • Research Office • ITSO Office • Fab-Lab Center • Food Lab Center • NORSU-DTI Shared Facilities
GENERAL SERVICES	
	SUPPLY AND BIDS & AWARDS OFFICE

	STUDENT AFFAIRS OFFICE
	CARE (Guidance) CENTER
	NEW ADMINISTRATION BUILDING • University President's Office • Office of the Vice President for Administration and Finance • Accounting Office • Budget Office • Gender and Development Office • University Security Management Office • Mini-Hospital

	OLD ADMINISTRATION BUILDING • Vice-President for Academic Affairs Office • CAO Admin Office • HRMO Office • Cashier Office • Registrar Office • Graduate School • COA Office • Buildings & Grounds Office
ALLIED SERVICES	
	NORSU-PTA BUILDING • Alumni Affairs Office • University Clinic • Nursing Laboratory Rooms
 	MOTORPOOL AND PARKING AREA

	BALAY SA ALUMNI • Alumni Association Office • The Norsunians Office (Student's Publication)
	NORSU SPORTS AND CULTURAL COMPLEX
	UNIVERSITY OPEN COURT
	UNIVERSITY FABRICATION AREA

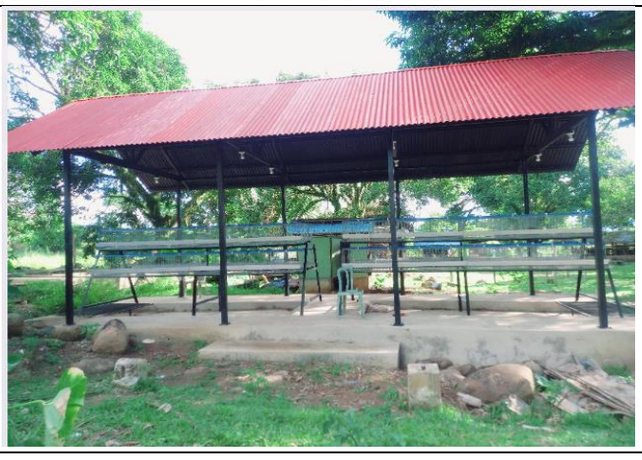
	UNIVERSITY INTERFAITH
	EMERGENCY RESPONSE STATION
	NORSU AMPHI THEATRE

NORSU MAIN CAMPUS II	
ACADEMIC	
	COLLEGE OF ENGINEERING AND ARCHITECTURE • CEA Dean's Office • CEA Faculty Office • CEA Audio Visual Room • Classrooms
	ENGINEERING AND ARCHITECTURE LABORATORY BUILDING
	COLLEGE OF MARITIME EDUCATION • CME Dean's Office • CME Faculty Office • CME Audio Visual Room • Classrooms

	COLLEGE OF CRIMINAL JUSTICE EDUCATION • CCJE Dean's Office • CCJE Faculty Office • CCJE Audio Visual Room • Classrooms
	CONSTRUCTION OF SCIENCE AND TECHNOLOGY BUILDING

NORSU PAMPLONA CAMPUS	
	5-CLASSROOM BUILDING

	TILAPIA FISH POND
	MULTIPLE TISSUE CULTURE LABORATORY
	CAFETERIA
	GREENHOUSE

	DORMITORY (PHASE I)
	FARMHOUSE
	PIGGERY
	**POULTRY HOUSE**

	TRAINING CENTER
	GUARD HOUSE

NORSU BAIS CAMPUS	
	CIT NEW BUILDING AT BAIS CAMPUS 1
	CCJE BUILDING CAMPUS I

	COLLEGE OF BUSINEES ADMINISTRATION BUILDING AT BAIS CAMPUS II
	SCIENCE TECHNOLOGY BUILDING CAMPUS II

D. Development Constraints

NORSU Weaknesses

- NORSU Main Campus has fully utilized its area thus, there is no enough space for additional infra-development.
- Land titles and transfers of ownership are still in the process.
- Disputing ownership of the land property in NORSU Bayawan-Sta. Catalina Campus, Bais Campus II, and Pamplona Campus.
- Absence of building permits in most of the old and newly erected buildings in the university.
- Insufficient sports and athletics facilities due to fully utilized and limited land area.
- Some laboratories and classrooms do not adhere to the minimum standards set by CHED and other Accrediting Agencies.
- There are still dilapidated buildings on the external campuses.
- Bayawan-Sta. Catalina Campus and Bais Campus are geographically located in a flood-prone area, while Guihulngan Campus is in an earthquake-prone area.
- Middle managers lack management training.
- Multi-designations are given to some members of the faculty & staff.
- Program on Rewards, Awards, and Incentives System is not fully implemented.

Threats for Development

- Budgetary alignments and distribution to priority programs.
- An influx of new markets and industries.
- Communication and internet connectivity (not reliable).
- Rising demand for digitization and the use of technology.
- With the emergence of the Learning Management System (LMS), there is a need for more budget/investment in ICT Infrastructure.
- Natural calamities (typhoon, earthquake, and the like) and pandemics (COVID-19).
- Issues on Data Privacy/Cyber Security.
- The presence of informal settlers inside the Bayawan-Sta. Catalina Campus and Bais Campus II, and no separate road access making it a concern on the security of facilities.

Undesirable and Incompatible Existing Land Use

The main campus was developed without following the land use plan. The beginnings of Negros Oriental State University date back to 1907, the constructions of the buildings are not well planned and resulted in crowded places and accessibility issues. The LUDIP will correct part of the existing land use to improve the mobility of people within the campus and to caution the hard-appeal of the current land use.

To soften the atmosphere, well-planned planting of trees, gardens, grass covered lawns, and the likes will be introduced. The incorporation of the roof garden and a bio- wall for the gymnasium is one of the examples for other buildings.

For Bayawan-Sta. Catalina, Pamplona and Bais Campus I, if the illegal settlers refuses to vacate with the university in any manner, space where their campus is situated shall be separated from the remaining lot of the University (ownership is stipulated in RA 9299). A new access road shall be developed to improve access to the remaining lot of Bayawan-Sta. Catalina, Pamplona and Bais Campus I.

No. of Illegal Settlers

- In Pamplona Campus, one (1) family asserts ownership of Lot B, this is the family of Mr. and Mrs. Norberto Arabis, which is said to have been awarded to them through the Comprehensive Agrarian Reform Program by the Department of Agrarian Reform

- In Bais Campus 1, there are currently seven (7) families residing within the premises of NORSU Bais Campus. The following is a list of the current occupants:

    1. Mr. Efren Guanzon, under the care of Engr. Gerardo Ignacio D. Uy, with family members of two (2), began occupying the area in 2021.
    2. Mr. Felmar A. Pacurib, with family members of three (3), began occupying the area since 1989.
    3. Mr. Ricardo Q. Jorolan, with family members of four (4), began occupying the area since 1987.

4. Mrs. Evangeline C. Pacurib, with family members of three (3), began occupying the area in 1987.
5. Mr. Joeman Garrucha, with family members of seven (7), began occupying the area in 1987.
6. Mrs. Thelma Gargantiel, with family members of three (3), began occupying the area in 1979.
7. Mr. Alberto T. Cataluña, under the care of Marivic Cataluña, with family members of four (4), began occupying the area since 1968.

Infrastructure Assessment

Except for few a buildings in the different campuses of the University, most are old, many are in a dilapidated state. The architecture of buildings in all NORSU Campuses were not attractive. It was developed to serve as a classroom but not as a façade. Aside from that, the age of most of the buildings is beyond their lifetime. To attract foreign students and top-notch faculty, the entire campus needs face-lifting. All buildings are yet to be improved to qualify for the requirements in green engineering.

To date, the university has not established design criteria for its new infrastructures. These needs to be given emphasis as it improves the over-all appeal of the university campuses. To improve appearance, new buildings to be erected shall also consider following a theme or building styles.

ICT Infrastructure

All of the campuses lack the infrastructure for communication purposes. The current internet connectivity is always a challenge for online-based transactions. This is because the service provider itself has limitations. For an international university to flourish, its ICT infrastructure must be of state of the art. The strengthening of internet connectivity will make the transaction and communication in and between campuses more efficient.

Hazard Analysis and Risk Assessment

Flood Susceptibility

Negros Oriental has a tropical climate. Because of the mountain range running from the north to the south, the province has two types of climatic conditions. The eastern part of the province is characterized by unpronounced maximum rainfall with a short dry season lasting from one to three months. The western half of the province is characterized by a distinct wet season and dry season. Also because of the mountain range, the province is sheltered from the full impact of typhoons originating from the southwest. However, the northern part of the province (from Canlaon City to La Libertad) is in the path of typhoons from the east.

All NORSU campuses are safe from major flooding issues. However, the Bayawan-Sta. Catalina and Bais Campus I have high flood susceptibility. Main Campus I & II, Pamplona Campus, Siaton Campus, Mabinay Campus, and Guihulngan Campus have low to moderate flood susceptibility.

Landslide Susceptibility

Of the nine (9) NORSU campuses, only the Main Campus II, Mabinay, and Guihulngan Campus is rated moderately susceptible to landslides. The rest of NORSU Campuses are safe for landslide susceptibility. This was primarily attributed to the topography. This kind of susceptibility can be addressed through engineering interventions such as but not limited to the use of deep settled piles, the use of retaining walls or slope protection walls, and many more. Aside from the use of retaining walls, trenching or soil nailing may be used. The specific solution will be dependent on the design of a geotechnical engineer. A thorough assessment of site conditions is always a requirement for buildings to be constructed in identified landslide-prone areas.

Ground Shaking – Earthquake

The 6.9 magnitude earthquake in Negros Oriental in 2012 damaged hundreds of billions of pesos in government and private infrastructure, agriculture, school buildings, and other properties. Negros Oriental frequently experiences earthquakes because of its proximity to this major fault system and the presence of an active volcano (Mt. Kanlaon). Most of the NORSU Campuses are under high earthquake-ground shaking, except for Bayawan-Sta. Catalina Campus that is moderately earthquake-ground shaking. This means that buildings properly designed will be safe against earthquakes. Engineers and Architects usually use much higher intensity earthquakes in their designs.

Tsunami

Tsunami is very unlikely in Negros Oriental because the province is surrounded by Islands. All NORSU Campuses are safe from tsunami because there are no campuses that are situated along the shoreline. Main Campus I, Bayawan-Sta. Catalina Campus, Siaton Campus, Bais Campus I & II, and Guihulngan Campus is located in the low land and may be affected by the storm surge but not be very critical. Pamplona and Mabinay Campus is safe for Tsunami because these campuses are located in the high land.

III. NORSU LAND USE DEVELOPMENT AND INFRASTRUCTURE PLAN

A. Campus Land Use Plan

NORSU Vision and Mission, Goal and Objectives

NORSU Vision

A dynamic, competitive, and globally responsive state university.

NORSU Mission

The University shall provide excellent instruction, relevant and responsive research and extension services, and quality-assured production through competent and highly motivated human capital.

NORSU Quality Policy

NOrSU commits itself to the provision of quality instruction, research, extension services, and production as well as compliance to applicable regulatory requirements and continual improvement of its management system.

NORSU Core Values

S - spirituality
A - accountability
P - professionalism
P - patriotism
H- harmony
I - integrity
R - respect
E - excellence

Alignment with the LGU's vision

With due consideration of the inputs from various stakeholders of the University, this land use infrastructure plan was formulated. A public consultation was conducted last March 24, 2022 and participated by

Figure 121. NORSU of the Future

NORSU top management and different stakeholders such as Provincial/City/Municipality Planning and Development Officers, Representative from Negros Oriental Chamber of Commerce, NORSU Faculty and Student Regents. The LUDIP was developed in consideration of the strategic plan of the University and with consideration of the City/Municipality land use plan. The proposed projects, interventions and strategies of implementation was formulated based on available data, several consultations and brainstorming sessions with the university technical experts and other stakeholders. Negros Oriental State University management act as the steward of this plan and participate actively in the respective towns/city development units to encourage them to adopt the university concepts in their respective plans. These are to ensure that the plans and programs herein stipulated will contribute to their development and so their plans and programs supports that of NORSU.

LGU Vission and Mission

Dumaguete Vision and Mission

Dumaguete Vision

Dumaguete City, a city of Gentle and Peace-loving People, Ecologically Balanced, a Center of Commerce and Trade, Sustainable Development and Wholistic Education with Self-reliant, Socially Responsible Citizenry and Accountable, Responsive and Transparent Leadership.

Dumaguete Mission

Dumaguete City aims to uplift the well-being of its people through Local Autonomy, Effective Delivery of Services and Maximum Utilization of Natural and Human Resources.

Dumaguete City's vision and mission focus on the local governance and development of a city, NORSU's vision and mission concentrate on academic and research excellence. Nevertheless, both entities share foundational values related to holistic development, sustainability, and a commitment to responsive and accountable practices. Together, they contribute to the overall progress and well-being of the region and its people.

Pamplona Vision and Mission

Pamplona Vision

An Economically-Vibrant, Sustainable, And Ecologically-Balanced Municipality, Where Its Constituents Enjoy The Fruits Of Growth And Development Through Accountable And Transparent Governance.

Pamplona Mission

Creating a healthy, vibrant, eco-friendly, disaster resilient, and livable community through an accountable and transparent governance.

Both Pamplona and NORSU express a commitment to sustainable development, accountability, and the well-being of their respective communities. While Pamplona focuses on local governance and community development, NORSU contributes to broader regional and global development through education, research, and the cultivation of a competent and motivated human capital. Together, they embody shared values that contribute to the progress and prosperity of Negros Oriental.

Bayawan Vision and Mission

Bayawan Vision

BAYAWAN is the Top Farm-Tourism City in the Philippines by 2020

Bayawan Mission

To improve the quality of life of Bayawanons by insuring the provision of excellent public services and programs to constituents, investors and visitors thereby making Bayawan a competitive and livable city.

Bayawan focuses on the local governance and development of a city with an emphasis on farm-tourism, NORSU concentrates on academic and research excellence. Despite operating in different spheres, both entities share common values related to competitiveness, excellence, responsiveness, and the importance of a motivated and competent workforce. Together, they contribute to the overall progress and well-being of their respective communities and stakeholders.

Siaton Vision and Mission

Siaton Vision

Siaton Is An Eco-Adventure Destination In The Southernmost Part Of The Visayas Region, Rich In History And Tradition With Empowered Leaders And Citizenry Working Together Towards A Better Quality Of Life.

Siaton Mission

The LGU Of Siaton Will Work To Promote The General Well-Being Of Its People By Transforming Them Into Self-Reliant, Just, And Peaceful Community Through Sustainable Development, Prudently Putting In Place Modern Amenities Without Compromising Rural Ambience, Tranquility, And The Delicate Ecological Balance Of The Community.

Both entities aim to empower their communities—Siaton through local development and sustainable tourism, and NORSU through education, research, and fostering a highly motivated and skilled workforce. While Siaton focuses on the local level, NORSU's impact extends globally through its role as an educational institution. Together, they contribute to the overarching goal of creating empowered and sustainable communities within the Visayas region and beyond.

Mabinay Vision and Mission

Mabinay Vision

The Municipality of Mabinay is the home of an empowered population, reaping the benefits of progress and enjoying life in its fullness.

Mabinay Mission

The Municipal Government of Mabinay cognizant of its moral and social responsibilities shall:

- Provide adequate basic support services and equal opportunities to attain a peaceful and respectable life through people-building and effective networking.
- Create a business-friendly environment to allow convergence of economic enterprises, thereby creating job opportunities.
- Develop its God-given natural resources with utmost care and responsibility. Pursue sustainable socio-economic services with adequate infrastructure support facilities towards a self-reliant and self-sustaining economy.
- Provide avenue for shared governance for greater productivity and enhanced sense of accountability.

Both entities recognize the importance of sustainability — Mabinay in terms of sustainable socio-economic services and NORSU in providing relevant and responsive research. Additionally, the emphasis on shared governance in Mabinay aligns with NORSU's mission of building a competent and motivated community.

In summary, while Mabinay focuses on the empowerment and well-being of its local population, NORSU contributes to empowerment on a broader scale through education and research. The shared values of empowerment, progress, and sustainability align these visions and missions toward the overarching goal of enhancing the quality of life for individuals and communities.

Bais Vision and Mission

Bais Vision

The premier eco-tourism destination in Central Visayas, with God-loving, empowered and resilient citizenry in a sustainably managed community that is economically vibrant and progressive, yet with a life-nurturing, ecologically balanced environment catalyzed by dynamic local governance.

Bais Mission

The BAIS CITY GOVERNMENT shall lead the way of honest hard work, dedicated and harmonious existence and goodwill to the people of the City and beyond, mindful of its responsibility and accountability in public service.

The dedication to sustainable management and an ecologically balanced environment in Bais City's vision resonates with NORSU's commitment to global responsiveness. Sustainability is a shared value, whether in the context of community development or academic pursuits.

Additionally, both Bais City and NORSU stress the importance of honest hard work, responsibility, and accountability in their mission statements. Bais City's commitment to goodwill and harmonious existence aligns with the emphasis on providing excellent services and fostering a positive and collaborative environment in NORSU.

In summary, while operating in different sectors (local government and education), Bais City and NORSU share common values related to sustainability, dynamism, empowerment, and responsible governance, contributing to the overall development and well-being of their respective communities and stakeholders.

Guihulngan Vision and Mission

Guihulngan Vision

The Handicraft and Livestock Trade Giant of Negros Island. A holistic city characterized by a progressive, diversified economy, ecologically balanced and peaceful environment, a self-reliant, disaster resilient, healthy and God-centered community, well planned infrastructure, governed by proactive leaders.

Guihulngan Mission

The City Government of Guihulngan with the unified effort to effectively and efficiently deliver basic services and facilities to the people towards upliftment of human and economic resources for sustainable development.

Guihulngan focuses on economic and community development at the local level, NORSU contributes to the broader goal of producing a globally competitive and responsive workforce. The shared commitment to competent and motivated human capital underscores the collaborative effort toward holistic development and sustainability in Negros Island.

Zoning Maps/ Land Use Maps from LGUs

Figure 122-129 below shows the Zoning Maps/Land Use Maps from the Comprehensive Land Use Plan (CLUP) of LGUs where NORSU Campuses are located.

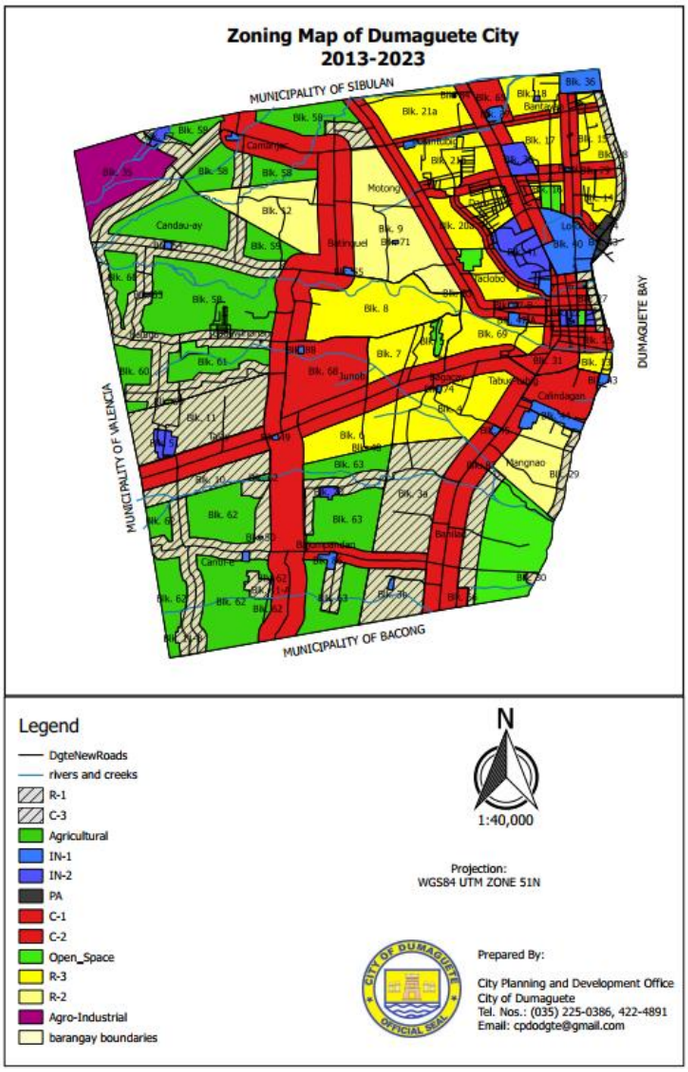


Figure 122. Zoning Map/Land Use Map of Dumaguete City

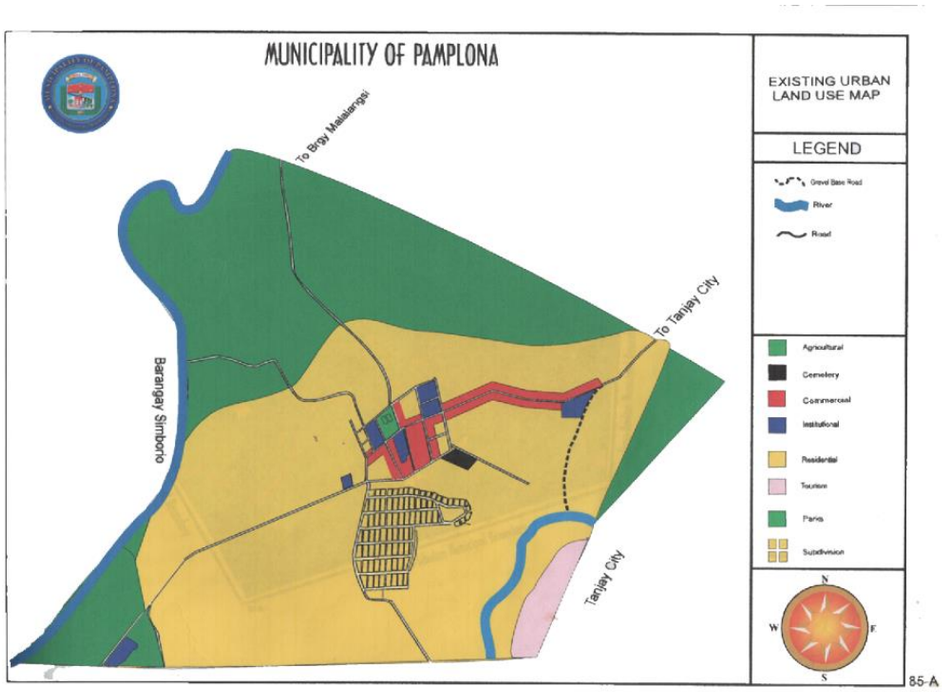


Figure 123. Zoning Map/Land Use Map of Municipality of Pamplona

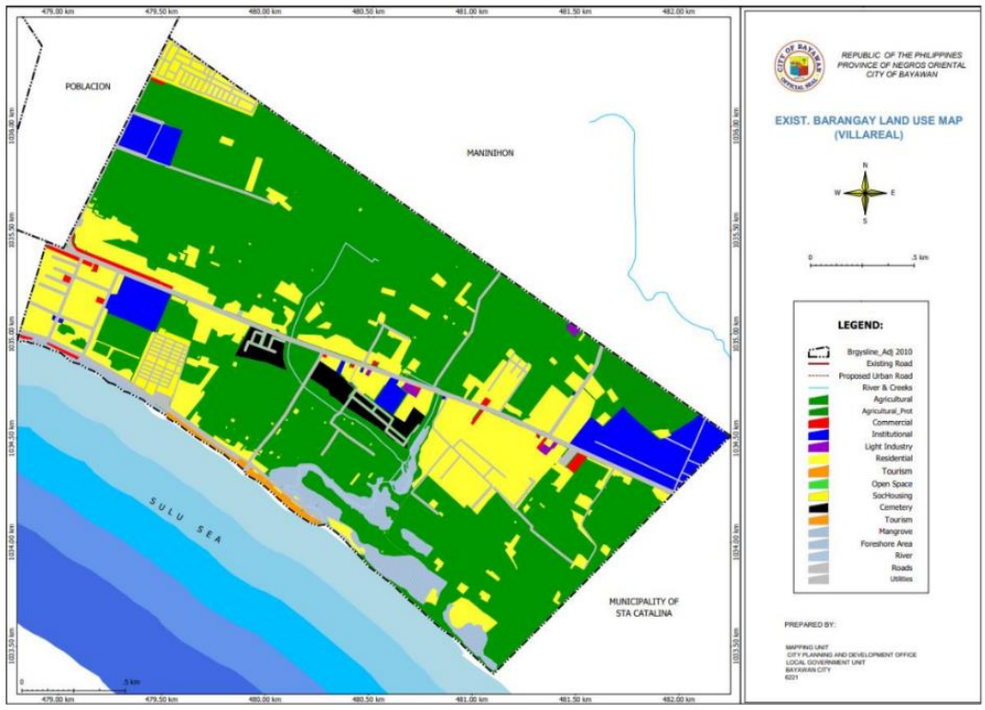


Figure 124. Zoning Map/Land Use Map of Barangay Villareal, Bayawan City

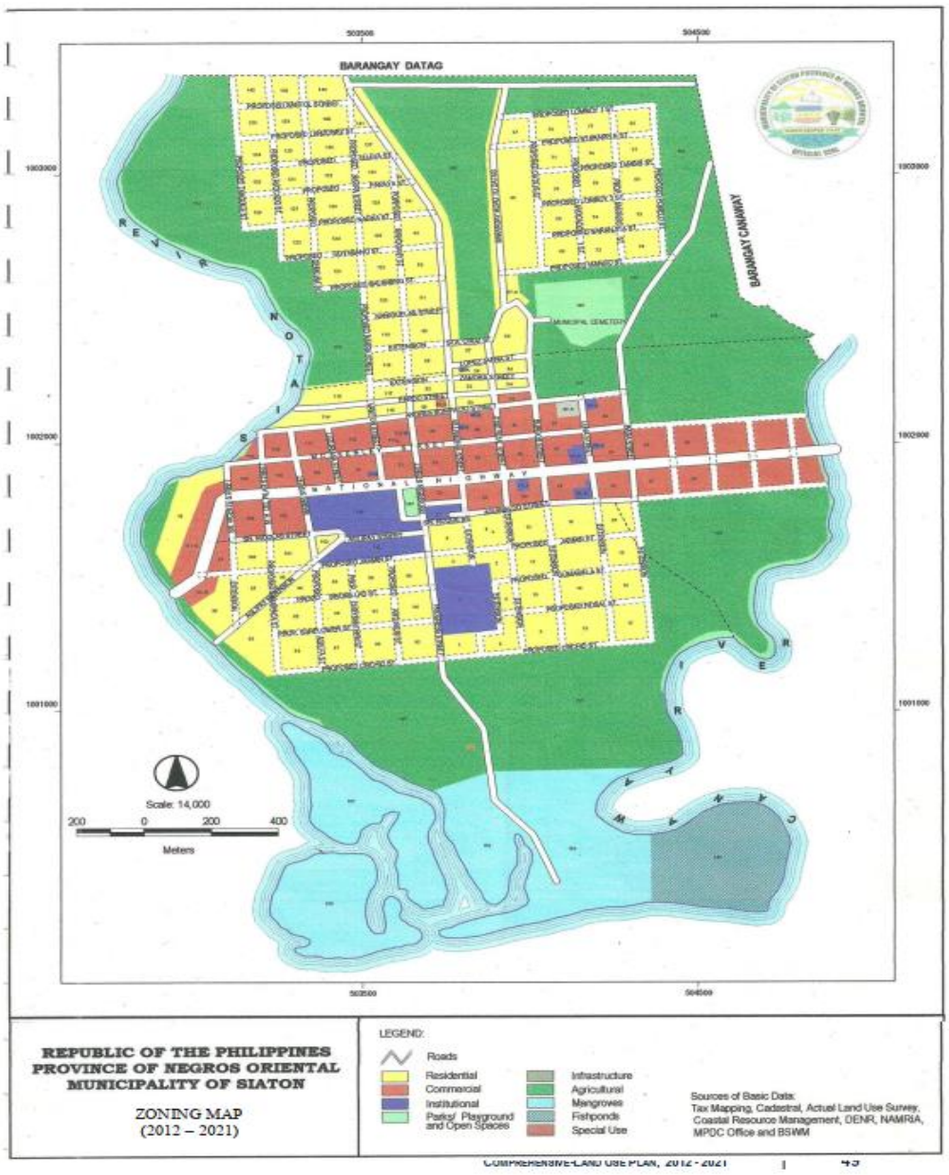


Figure 125. Zoning Map/Land Use Map of Municipality of Siaton

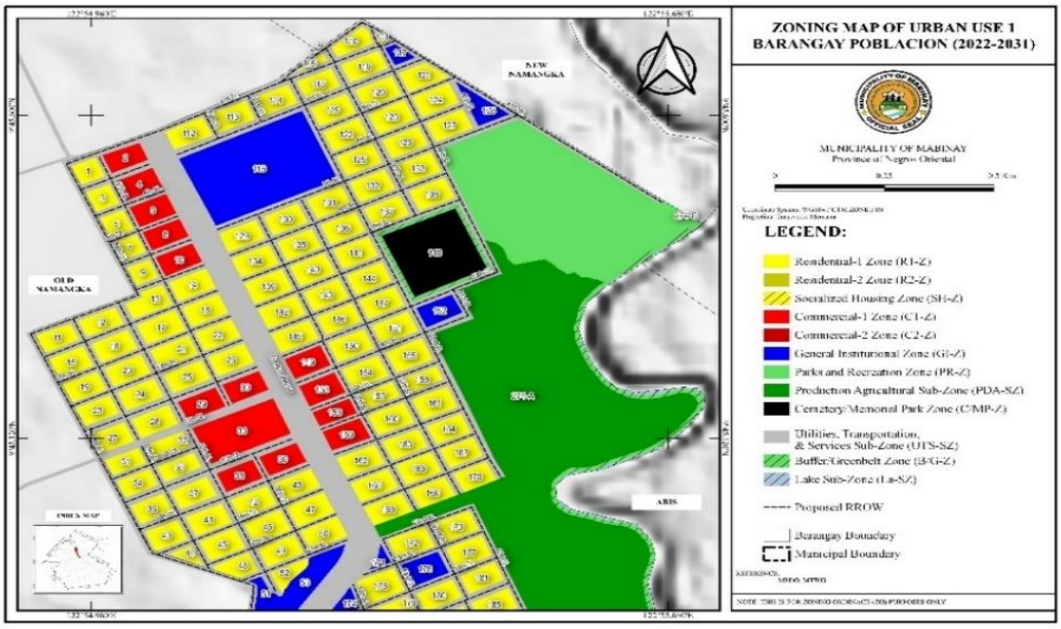


Figure 126. Zoning Map/Land Use Map of Barangay Poblacion, Mabinay

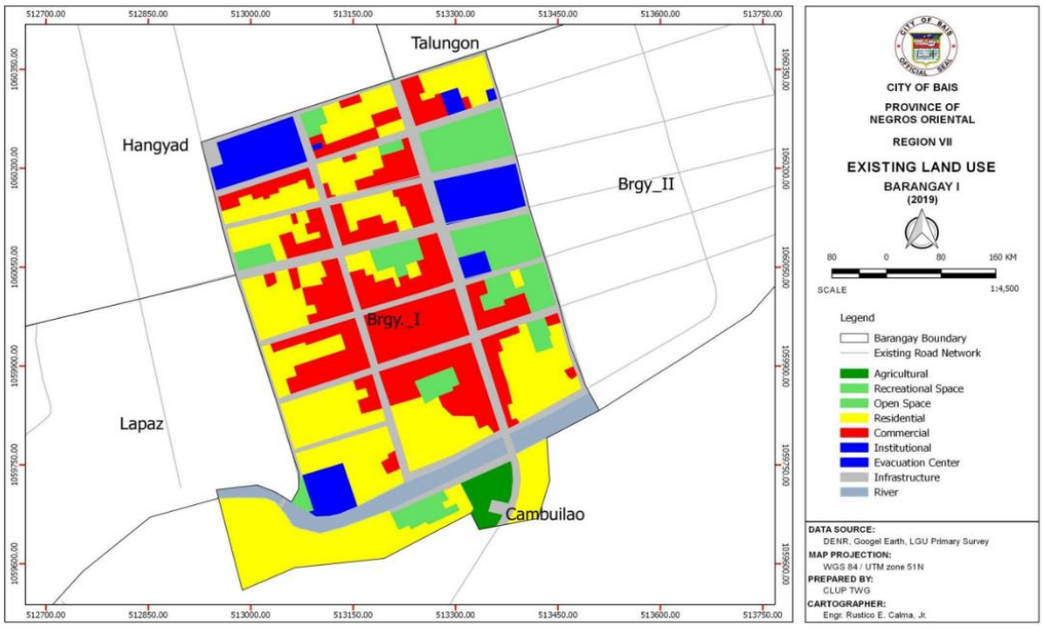


Figure 127. Zoning Map/Land Use Map of Barangay I, Bais City

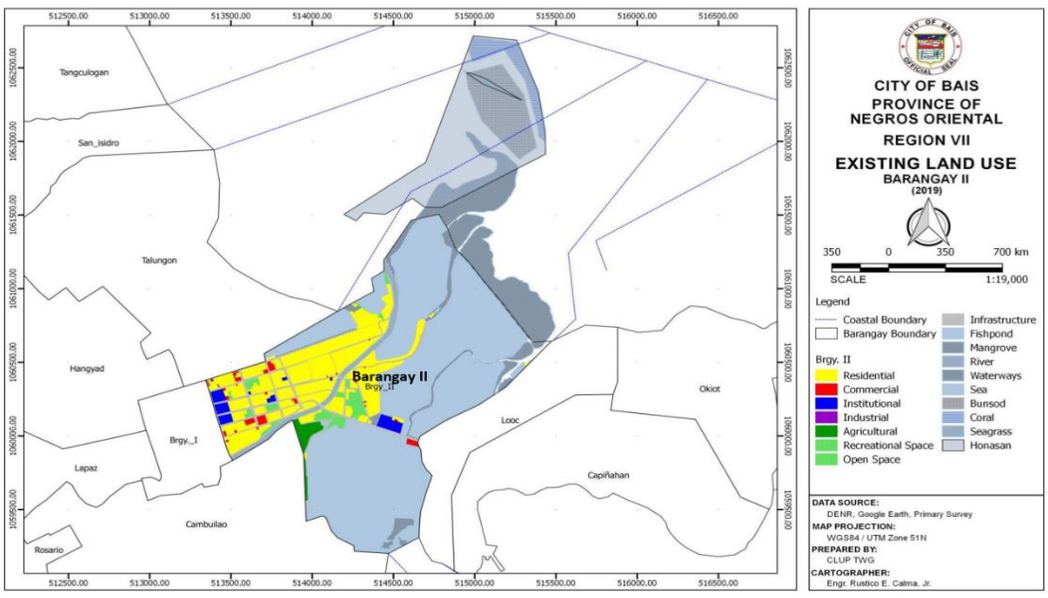


Figure 128. Zoning Map/Land Use Map of Barangay II, Bais City

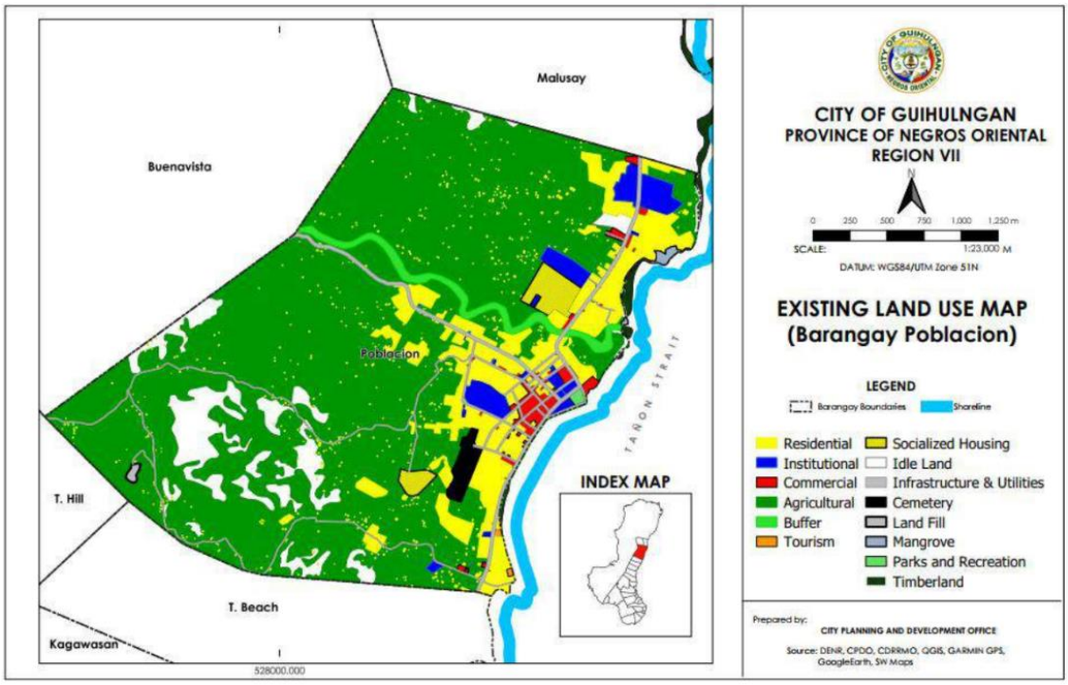


Figure 129. Zoning Map/Land Use Map of Barangay Poblacion, Guihulngan City

Proposed Campus Land Use Maps of NORSU Campuses

Figure 130-138 below shows the Proposed Land Use Map of NORSU Campuses

NORSU Main Campus I Proposed Land Use Map

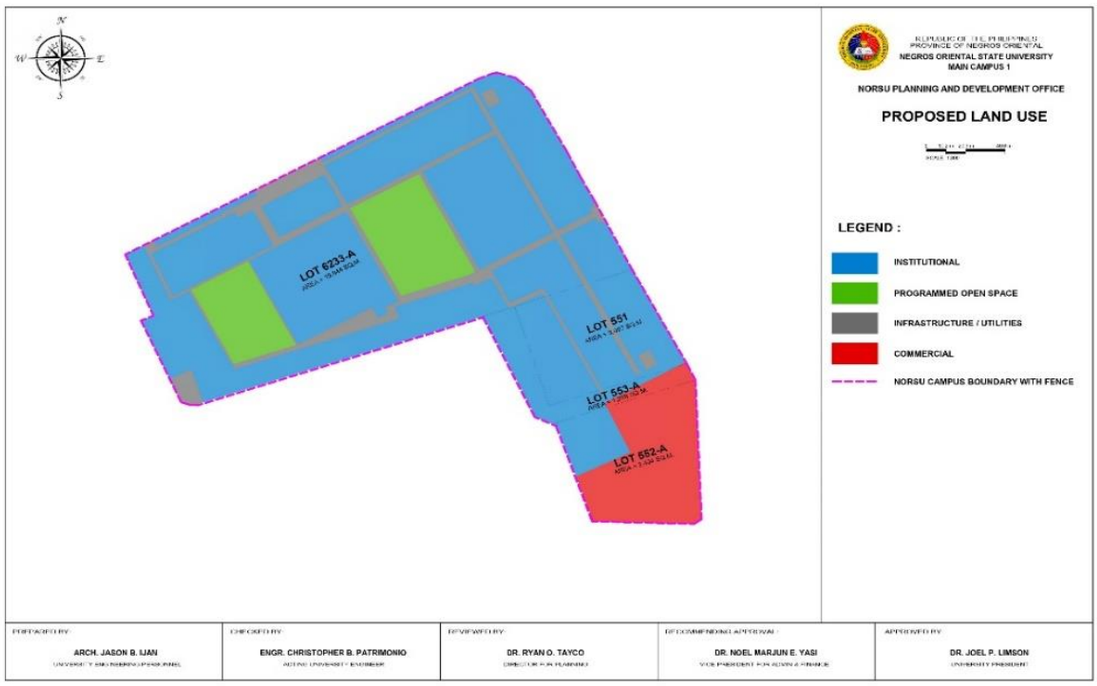


Figure 130. NORSU Main Campus I Proposed Land Use Map

NORSU Main Campus II Proposed Land Use Map

Figure 131. NORSU Main Campus II Proposed Land Use Map

NORSU Pamplona Campus Proposed Land Use Map

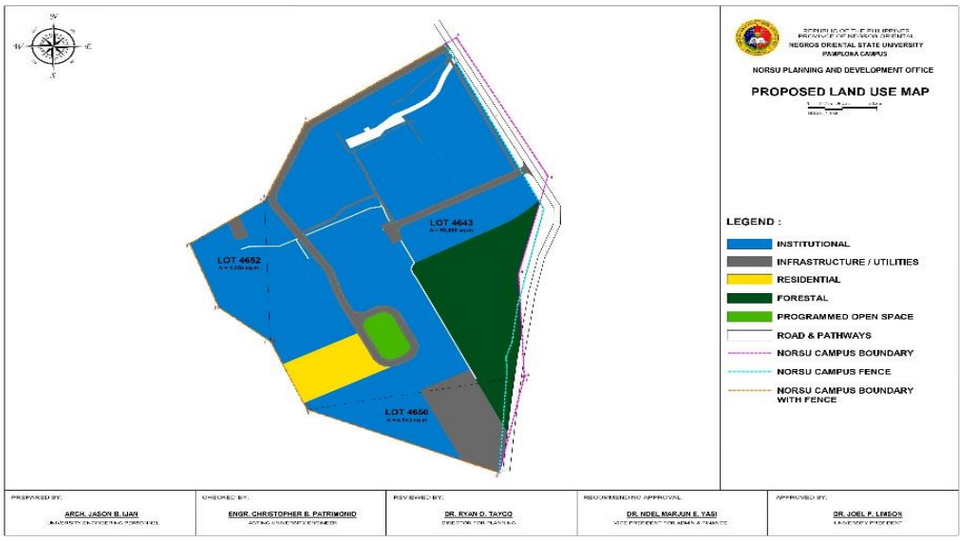


Figure 132. NORSU Pamplona Campus Proposed Land Use Map

NORSU Bayawan-Sta.Catalina Campus Proposed Land Use Map

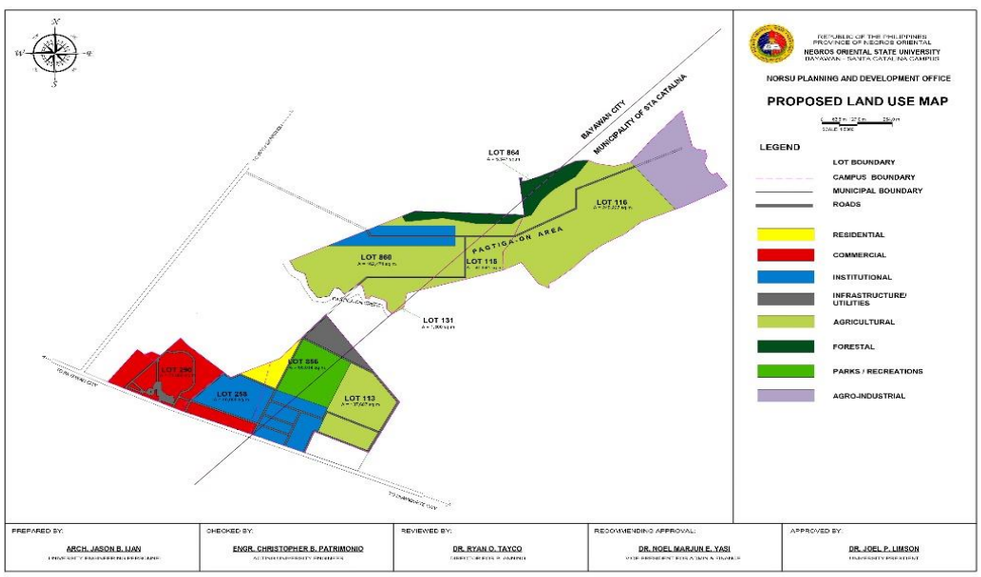


Figure 133.1. NORSU Bayawan-Sta. Catalina Campus Proposed Land Use Map

NORSU Bayawan-Sta.Catalina Campus Proposed Land Use Map

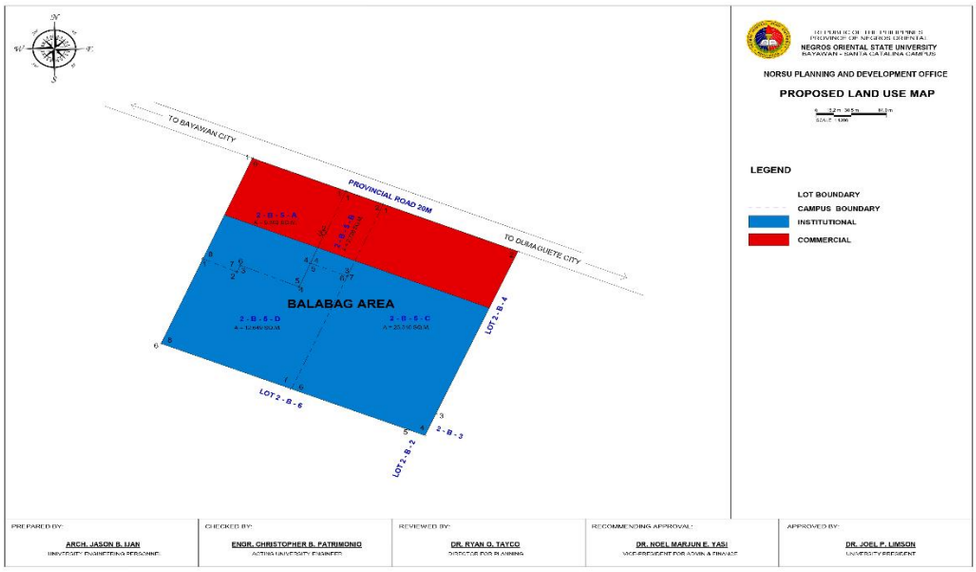


Figure 133.2. NORSU Bayawan-Sta. Catalina Campus Proposed Land Use Map

NORSU Siaton Campus Proposed Land Use Map

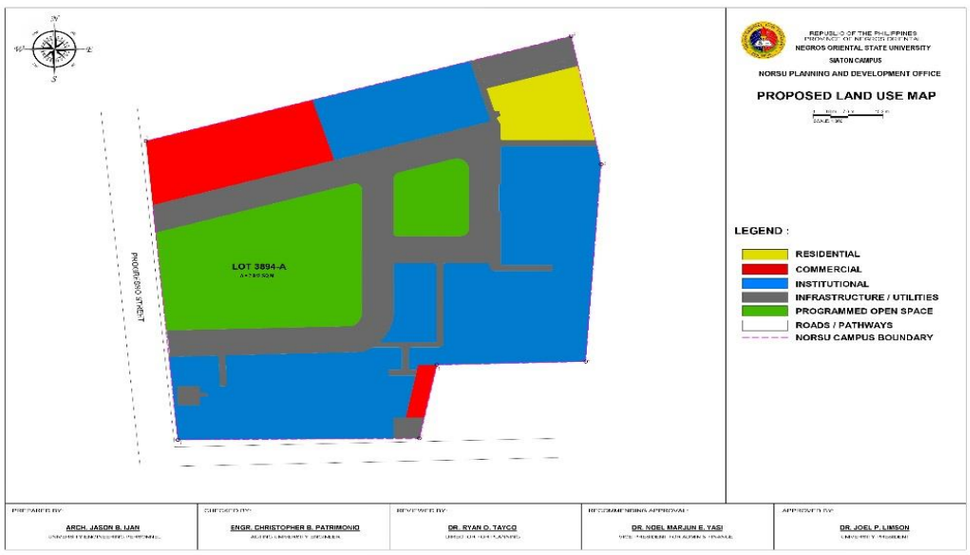


Figure 134. NORSU Siaton Campus Proposed Land Use Map

NORSU Bais Campus I Proposed Land Use Map

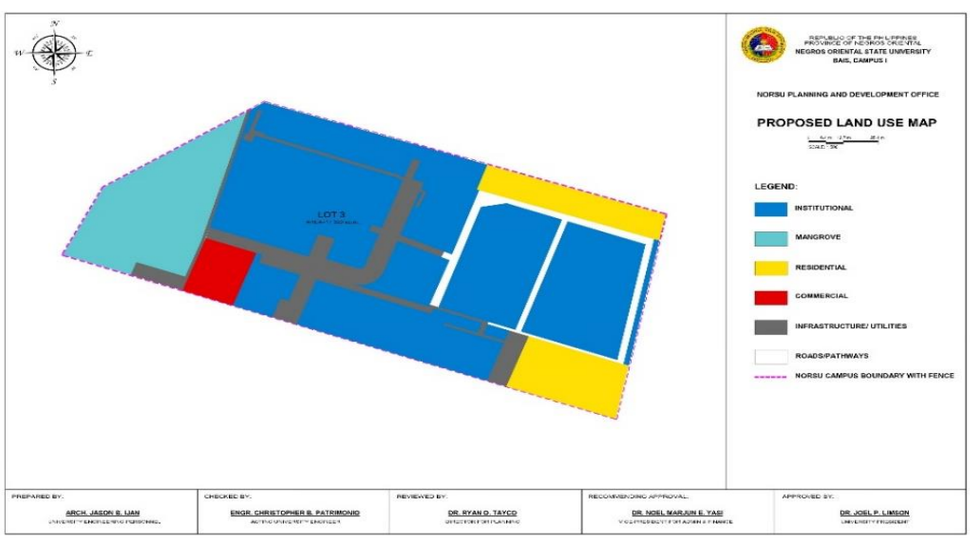


Figure 135. NORSU Bais Campus I Proposed Land Use Map

NORSU Bais Campus II Proposed Land Use Map

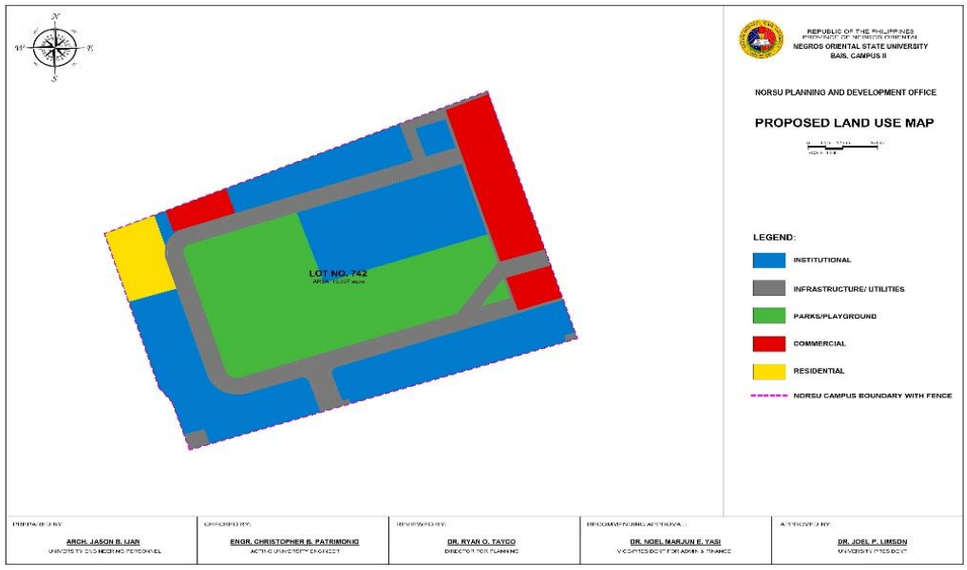


Figure 136. NORSU Bais Campus II Proposed Land Use Map

NORSU Mabinay Campus Proposed Land Use Map

Figure 137. NORSU Mabinay Campus Proposed Land Use Map

NORSU Guihulngan Campus Proposed Land Use Map

Figure 138. NORSU Guihulngan Campus Proposed Land Use Map

Table 33. Land Classification Data of NORSU Campuses

#	NORSU Campuses	Location	CLUP (Planning Period)	Land Classification	Risk Assessment				Remarks
					Flood	Ground Rupture	Liquefaction	Landslide	
1	Main Campus I	Kagawasan Avenue, Dumaguete City	1996-2022	Institutional	No Data	No Data	No Data	No Data	No updated CLUP
2	Main Campus II	Brgy. Bajumpandan, Dumaguete City	1996-2022	Institutional	No Data	No Data	No Data	No Data	No updated CLUP
3	Pamplona Campus	Poblacion, Pamplona, Negros Oriental	2006-2016	Institutional	No Data	No Data	No Data	No Data	No updated CLUP
4	Bayawan-Sta.Catalina Campus	Bayawan City, Sta. Catalina, Neg.Or.	2003-2012	Institutional	No Data	No Data	No Data	No Data	No updated CLUP
5	Siaton Campus	Quezon St., National Highway, Bais City	NO CLUP	Institutional	No Data	No Data	No Data	No Data	NO CLUP
6	Bais Campus I	Sitio San Jose, Brgy, II, Bais City, Neg.Or.	1996-2005	Institutional	No Data	No Data	No Data	No Data	No updated CLUP
7	Bais Campus II	Quezon St., National Highway, Bais City, Neg.Or.	1996-2005	Institutional	No Data	No Data	No Data	No Data	No updated CLUP
8	Mabinay Campus	North Poblacion, Mabinay, Neg.Or.	2022-2031	Institutional	None	None	None	Low	Updated CLUP
9	Guihulngan Campus	Nat'l Highway, Poblacion, Guihulngan City Neg.Or.	2020-2029	Institutional	Moderate	Moderate	Low	None	Updated CLUP

Source: Provincial Planning and Development Office

Uniqueness of the Land Use Plan

Negros Oriental State University (NORSU) stands out with its unique approach to land use planning across its campuses. The uniqueness of NORSU's land use plan lies in its personalized solutions for each campus, optimizing resources, fostering community development, and addressing specific challenges. This creative strategy sets NORSU apart in the realm of academic planning, showing a forward-thinking and personalized approach to creating vibrant and effective learning environments.

Below are the exceptional features that make NORSU's land use plan truly remarkable across its diverse campuses:

Uniqueness of the Land Use Plan in NORSU Main Campus 1 and 2

Negros Oriental State University's visionary Land Use Plan for its Main Campus I and II marks a bold strategic move that sets it apart in the realm of academic planning. A key distinctive feature of this plan is the comprehensive relocation of all academic courses to Main Campus II over the next decade. This strategic decision reflects the university's commitment to optimizing its resources, fostering a cohesive academic environment, and enhancing the overall learning experience for its students.

The primary objective of consolidating academic activities in Main Campus II is to create a more integrated and vibrant academic community. By concentrating all undergraduate programs in one location, students and faculty can benefit from increased collaboration, streamlined resources, and a more unified campus culture. This move is not merely about physical relocation but signifies a visionary approach to academic development and community building.

However, it is noteworthy that certain programs will remain at Main Campus I during this transition period. The Graduate School, Law, Nursing, and Hospitality Management, each with its unique infrastructure and specific needs, will continue to thrive in the existing campus. This deliberate decision underscores the university's commitment to preserving the specialized environments necessary for these programs to excel.

Moreover, the administrative offices will also maintain their presence at Main Campus I, ensuring the seamless continuity of essential support services. This strategic distribution aims to strike a balance between centralization for efficiency and the preservation of specialized spaces that contribute to the unique identity of the university.

In essence, Negros Oriental State University's Land Use Plan stands as a testament to its commitment to excellence and innovation in higher education. The strategic relocation of undergraduate programs to Main Campus II, coupled with the retention of specialized programs at Main Campus I, showcases a nuanced and forward-thinking approach to academic planning that positions the university for sustained growth and success in the coming decade.

Uniqueness of the Land Use Plan in NORSU Pamplona Campus

The NORSU Pamplona Extension, notably the College of Agriculture, Forestry, and Fisheries (CAFF), distinguishes itself through its rich history, strategic location, and multifaceted contributions to education, research, and the local community. Situated 37 kilometers (23 mi) northwest of Dumaguete, with Tanjay to the north, Amlan and Tanjay to the east, Sibulan to the south, and Santa Catalina to the west, Pamplona occupies a key position in the regional landscape.

Encompassing a generous 6.1-hectare area, this land was a generous donation from Hon. John Henry R. Osmeña, a significant figure in the Pamplona Golf and Country Club and plantation, and a former senator. Originally designated as a practicum site, the institution underwent a transformative journey under the leadership of Dr. Henry A. Sojor, the inaugural university president, evolving into a core hub for instruction, research, extension, and production in Agroforestry.

In June 2008, the CAFF Pamplona extension initiated operations with the Associate in Agricultural Science program, culminating in a notable first harvest festival. The institution's commitment to academic excellence led to the introduction of the Bachelor of Science in Agriculture program in June 2010, and subsequently, in the same year, the offerings expanded to include the Bachelor of Science in Forestry.

The strategic location of Pamplona positions it as a vital player in the regional agricultural landscape, with agriculture serving as the primary economic activity. Crops such as sugar, coconuts, and bananas dominate the landscape, showcasing the municipality's dedication to agro-industrial crop development, evidenced by specific areas allocated for strategic growth.

Beyond its agricultural prowess, Pamplona boasts a diverse range of attractions, including the annual Kasulad Festival, renowned for its street dancing and agricultural and industrial fair. The Palaypay Falls, fed by sulfuric water from the mountains of Sibulan, adds to the municipality's allure, drawing visitors seeking scenic beauty and natural wonders.

Education plays a pivotal role in Pamplona, with 23 established elementary and secondary schools distributed across its sixteen barangays. The extension campus of the Negros Oriental State University Main Campus College of Agriculture, Forestry, and Fisheries further enhances the educational landscape of the region, providing opportunities for students interested in Agriculture and Forestry programs. As the only government-owned school in Negros Oriental, NORSU encourages students and raises awareness of the importance of these programs. Improved infrastructure and facilities will create a more comfortable and conducive learning environment, fostering increased enthusiasm for academic pursuits.

Through the optimization of the land use plan for the NORSU-Pamplona extension, the area is poised to develop into a thriving educational institution. In conclusion, the land use plan reflects a harmonious blend of historical significance, academic excellence, and a steadfast commitment to community development, solidifying its status as a distinctive and invaluable asset to the region.

Uniqueness of the Land Use Plan in NORSU Siaton Campus

The NORSU Siaton Campus stands as a testament to innovative land use planning in the face of unique geographical challenges. This narrative report explores into the distinct features of the land use plan for the campus, emphasizing its singular status as the only NORSU campus occupying less than a hectare. Additionally, it addresses the campus's vulnerability to floods due to its location in the municipality of Siaton, surrounded by two substantial streams or rivers.

Limited Space, Maximum Potential:

The NORSU Siaton Campus, with its less than a hectare area, is a prime example of efficient space utilization. The limited space necessitates strategic planning to accommodate academic, administrative, and recreational facilities. Despite the constraints, the land use plan maximizes every available square meter, ensuring that the campus remains fully functional and able to meet the educational needs of its students.

Flood-Prone Landscape:

The geographical location of the NORSU Siaton Campus presents a distinctive challenge — the vulnerability to floods. Positioned in the municipality of Siaton, surrounded by two substantial streams or rivers (Canaway River and Siaton River), the campus is prone to periodic flooding. This environmental factor is a critical consideration in the design and development of infrastructure, requiring resilient construction and careful placement of facilities to mitigate potential risks.

Strategic Placement of Buildings:

The building plans for NORSU Siaton Campus reflect a conscious effort to address the flood-prone nature of the area. Structures, both existing and planned, are strategically located at the side of the campus, serving a dual purpose as both academic and administrative spaces and as a natural barrier against potential flooding. This innovative approach ensures that the campus can continue its operations even in the face of adverse weather conditions.

Community Collaboration and Disaster Preparedness:

The uniqueness of the land use plan at NORSU Siaton Campus extends beyond the physical layout. It also involves community collaboration and disaster preparedness initiatives. The campus actively engages with the local community to enhance resilience, conducting drills, and implementing measures to ensure the safety of students and staff during flood events.

In conclusion, the NORSU Siaton Campus's land use plan is a testament to adaptability and strategic thinking. Operating within the constraints of limited space and a flood-prone landscape, the campus maximizes its potential while prioritizing the safety and well-being of

its community. The strategic placement of buildings, collaboration with the local community, and proactive disaster preparedness measures showcase the resilience of the institution in the face of unique challenges. The NORSU Siaton Campus serves as a model for effective land use planning in situations where innovation is essential for both functionality and safety.

Uniqueness of the Land Use Plan in NORSU Bais Campus 1

This campus is intended to be an academic and research campus that would cater to the holistic learning of all students. Due to its distance from the city proper, the campus exudes tranquility from the hustle and bustle of city life. This scenario can enhance the learning of students as they could study and do their researches well without disturbance.

Further, the campus proximity to the sea can be an opportunity to develop laboratory and research facilities for the BS Fisheries students. It is aspired that the BS Fisheries program will be strengthened as one of the flagship programs of the university. The campus will also be the hub for fisheries development and entrepreneurship of aquatic products that can boost the economy. Likewise, an area where the mangroves grow can be innovated into an eco-mangrove park where students can relax during their vacant time. If further developed, this can be a tourist spot or a venue for photo-shoot pictorials.

Lastly, the campus is also proposed to have an Information Technology (IT) Park where the BS Information Technology and BS Computer Science programs can fully develop their knowledge and expertise. Smart classrooms will be constructed to cater to the fast and evolving trends in education.

Uniqueness of the Land Use Plan in NORSU Bais Campus 2

This campus is located along the National Highway and very accessible to clienteles. Located at the center of the city, this campus will be the administrative and business hub of the campus of which the one-stop shop will be located. As planned, the 4-storey one-stop administrative and academic building will be lucrative and productive. The first floor of the building will have the business stalls for rent due to its good location. There would also be a mini-hotel for practicum and business purposes. All administrative transactions will be done in this campus.

Likewise, the campus is home to the two biggest colleges, the College of Business Administration and the College of Teacher Education. The College of Business Administration is envisioned to facilitate the business and entrepreneurial activities of the business hub. Likewise, the College of Teacher Education benefits from the strategic location due to its proximity to the laboratory schools of the Department of Education located in the neighboring areas.

Table 34. NORSU LUDIP Goals and Objectives

Goals	Objectives
• Sustainable use of land resources of NORSU for instruction, research, innovation, development, and extension functions of the University	• To upgrade the infrastructures, facilities, and equipment of the University to support instruction, research, innovation, development, and extension; and • To be responsive to the increasing population of the University.
• A comprehensive land-use development plan that is environment friendly and climate-resilient	• To have a strong collaboration with private organizations, government agencies, alumni, and other stakeholders through Private-Public Partnerships (PPP)
• Ideal use of the University human and non-human resources for University enterprise development	• To pursue sustainable business ventures that will maximize the utilization of both human and non-human resources of the University; and • To provide plans and strategies for investment opportunities.
• Way forward to internationalization	• To increase academic mobility and international opportunities and expansion

Development Constraints

- Budgetary alignments and distribution to priority programs.
- An influx of new markets and industries.
- Communication and internet connectivity (not reliable).
- Rising demand for digitization and the use of technology.
- With the emergence of the Learning Management System (LMS), there is a need for more budget/investment in ICT Infrastructure.
- Natural calamities (typhoon, earthquake, and the like) and pandemics (COVID-19).
- Issues on Data Privacy/Cyber Security.
- The presence of informal settlers inside the Bayawan-Sta. Catalina Campus and Bais Campus II, and no separate road access making it a concern on the security of facilities.

NORSU Major Targets

The five (5) major targets are expected to be achieved within a 20-years plan period based on the development goals and objectives:

1. Increased the academic, research, innovation, development, and extension buildings and facilities
2. Improved the land use of designated built-up areas, and reduced vulnerability of buildings and facilities to natural and man-made hazards.
3. Strengthened the strong collaboration with private organizations, government agencies, alumni, and other stakeholders
4. Enhanced the production and income-generating projects (IGP) of the University
5. Nourished the internationalization program of the University

Table 35. Development Strategy

<u>Development Strategy #1</u>: Increased the academic, research, innovation, development, and extension buildings and facilities
1: Establishment of academic, research, innovation, development, and extension buildings and facilities
2. Establishment of employee housing, and student dormitories.
3. Improving the existing University academic, research, innovation, development, and extension facilities, housing facilities and dormitories.
<u>Development Strategy #2</u>: Improved the land use of designated built-up areas, and reduced vulnerability of buildings and facilities to natural and man-made hazards.
1. Improving the University designated built-up area.
2. Improving the existing University buildings and facilities for gourd-shaking and flood protection.
3. Construction of Fire Protection System
4. Construction of ICT and Green Building
<u>Development Strategy #3</u>: Strengthened the strong collaboration with private organizations, government agencies, alumni, and other stakeholders
1. Proactive partnership with private organizations, government agencies, alumni, and other stakeholders
2. Strong collaboration with other SUCs and private universities.
3. Continue to have a positive reputation in the community.
Development Strategy #4: Enhanced the production and income-generating projects (IGP) of the University
1. Institutionalization of University income generating projects (IGPs).
2. Collaborative endeavor and research development with other Government Agencies and through Public-Private Partnerships (PPPs).
3. Establishment of Agroforestry, Agribusiness, and Economic Enterprise Hub in Bayawan-Sta. Catalina and Pamplona Campus.
Development Strategy #5: Nourished the internationalization program of the University.
1. Recognize as one of the excellent universities in the region by accrediting international bodies (AUN, AQAN, etc.) in instruction, research, innovation, and partnerships.
2. Harmonize key academic programs with International standards
3. Increase international exposure through faculty, staff, and students mobility.

Development Concept

Figure 139-147 below is the NORSU Proposed Site Development Plan in the next 10 years.

Table 36. NORSU Main Campus I 10 Years Infrastructure Plan

2023-2027	2028-2032
1. Main Gate and Guard House 2. Mini – Hospital 3. CTHM Building 4. CAS Building 5. ST Building 6. Motorpool Building 7. PE Building 8. HM Laboratory 9. Educational / Industrial / Commercial Building 10. Commercial Building 11. Covered Pathway	1. Old Admin Building 2. CNPHAS Building 3. Multi-Purpose (Interfaith Building) 4. Amphitheater 5. CBA Building 6. Open Court 7. Gymnasium / Cultural Complex 8. Parks and Green Spaces 9. Fire Protective System

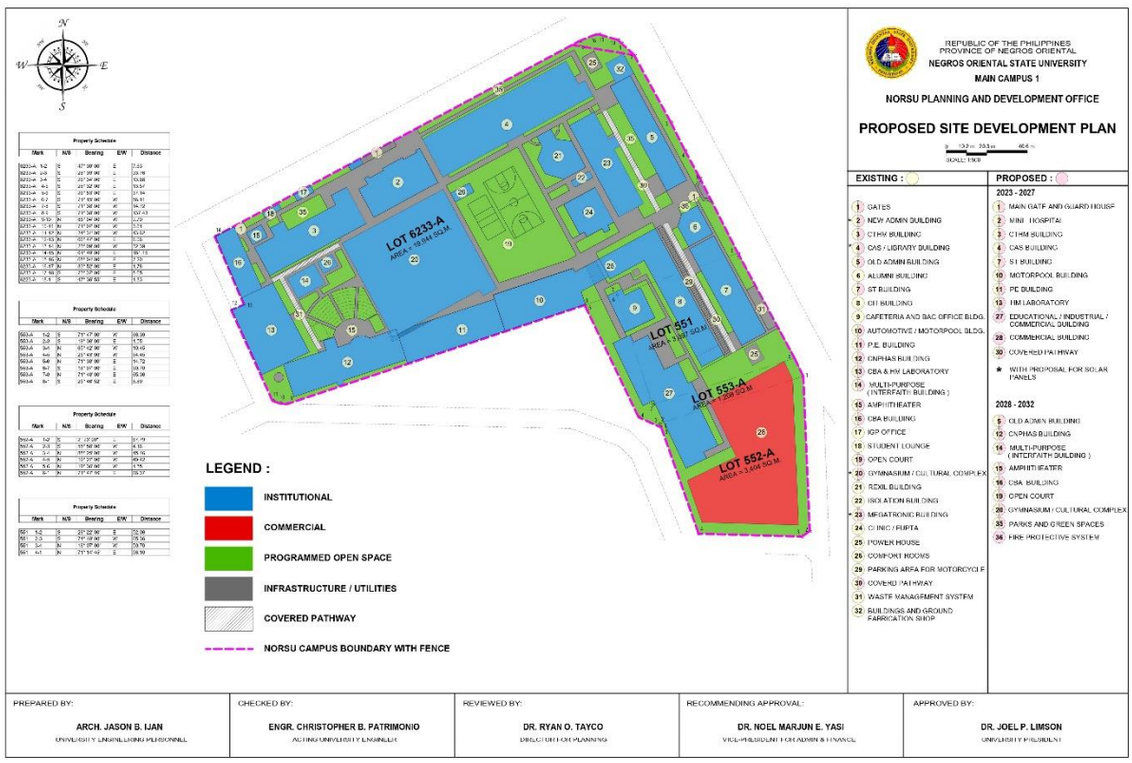


Figure 139. Proposed Site Development Plan of NORSU Main Campus I-Dumaguete City

Table 37. NORSU Main Campus II 10 Years Infrastructure Plan

2023-2027	2028-2032
1. 60 Classrooms Academic Building (Phase-3) 2. Improvement CEA Building 3. Improvement of CAF Building 4. Criminology Justice Gunrange (Phase-4) 5. Water Distribution System 6. Students' Dormitory and Faculty/Staff Housing 7. Administrative Building (One-Stop-Shop) 8. Hangar 9. Waste Management Facilities 10. Power Distribution System 11. Pump House for Fire Protection System 12. Road Concreting with Drainage Canal (Phase-2)	1. Improvement of Parks and Green Spaces 2. Improvement of Concrete Perimeter Fence 3. Main Gates with Guard House 4. Academic Building with Library 5. Sports and Cultural Complex 6. Open Court 7. Mini-Oval/Soccer Feild and Grandstand 8. Research and Development Center 9. Student Center and Multi-Purpose (Interfaith) Building 10. Motorpool 11. Mockship 12. Lying-In Clinic with Pharmacy 13. Child Minding Center 14. 25 Meters Long Swimming Pool with 5 lanes

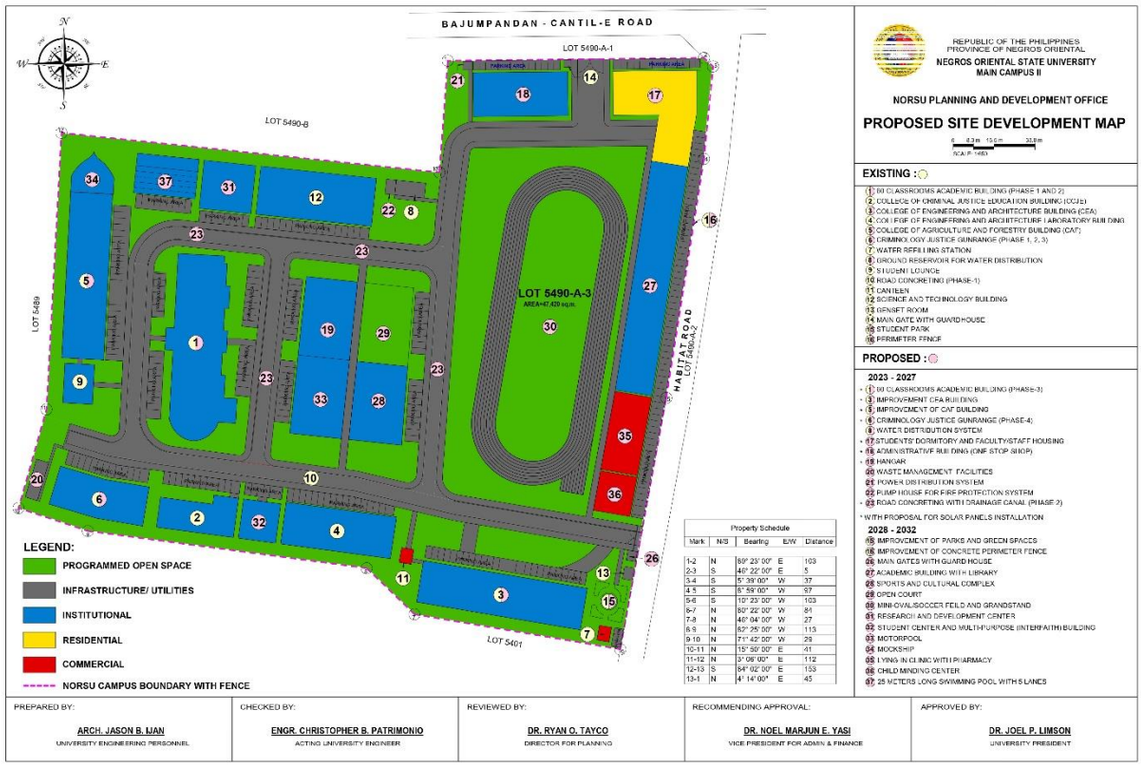


Figure 140. Proposed Site Development Plan of NORSU Main Campus II-Dumaguete City

Table 38. NORSU Pamplona Campus 10 Years Infrastructure Plan

2023-2027	2028-2032
1. Student Center & Interfaith Building 2. Improvement Water Distribution System 3. Science & Technology Building / Library 4. Academic Building & Research and Development Building 5. Administration Building (One-Stop-Shop) / GAD / Clinic 6. Faculty / Staff Residence Student Dormitory 7. Waste Management System 8. Open Court 9. Road Concreting 10. Campus Perimeter Fence 11. Improvement of Power Distribution System 12. Water Distribution System	1. Post Harvest Facility 2. Gymnasium 3. Parking 4. Garage & Motorpool Building 5. ICT & Green Building 6. Guard House

Figure 141. Proposed Site Development Plan of NORSU Pamplona Campus

Table 39.1. NORSU Bayawan-Sta.Catalina Campus 10 Years Infrastructure Plan

2023-2027	2028-2032
1. Sports Complex 2. 2 Storey Alumni Building and Offices 3. Road Network 4. Academic Buildings (CIT, CCJE, and CAS Building) 5. CBA Laboratory And Lecture Building Phase 2 6. Faculty and Staff Campus Residence and Student Dormitories 7. Student Cafeteria with Student Lounge 8. Main Gates with Guard House 9. Mini-Hotel 10. Guard House 11. Gymnasium 12. Athletes' Village	1. Interfaith Building 2. Parks and Green Spaces 3. 4 Storey Academic Building 4. Supply and Record Building 5. Campus Garage and Motorpool 6. Water System 7. Proposed Perimeter Fence 8. Proposed Repair of Amphitheater 9. Proposed Repair of Audio Visual Room 10. 4 Storey Research and Development Building 11. Improvement of CTED Building

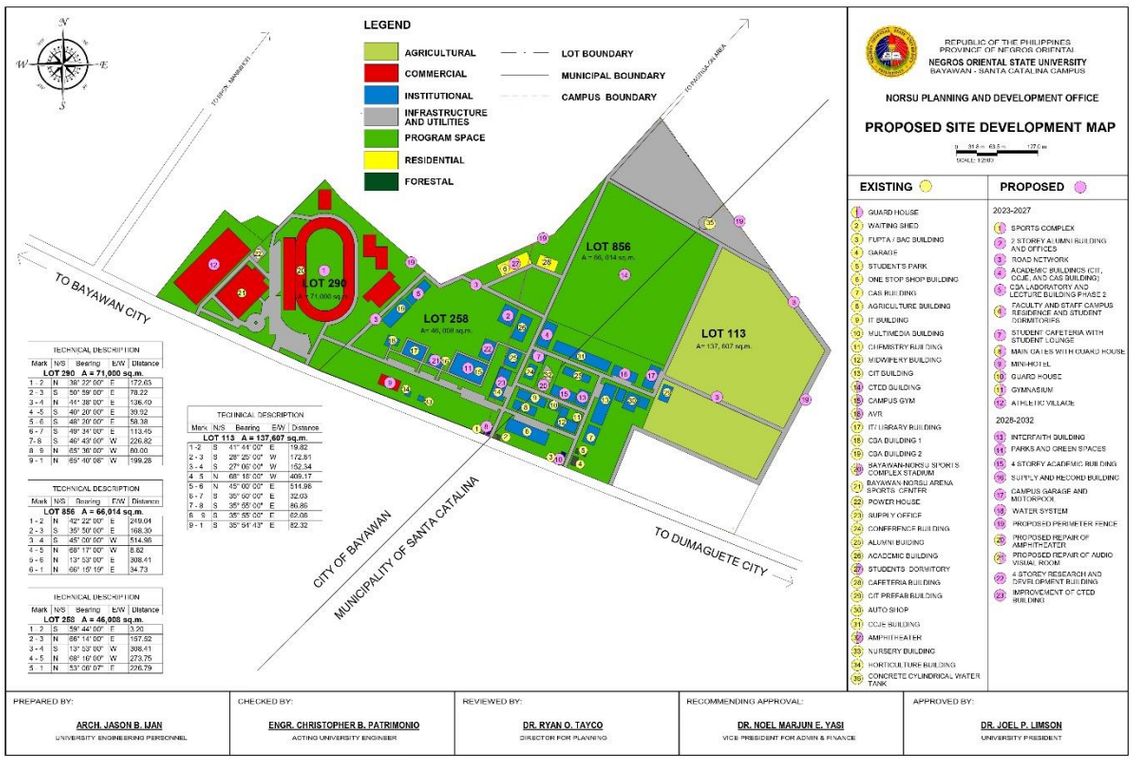


Figure 142.1. Proposed Site Development Plan of NORSU Bayawan-Sta.Catalina Campus

Table 39.2. NORSU Bayawan-Sta.Catalina Campus 10 Years Infrastructure Plan

2023-2027	2028-2032
1. Completion of Firing Range 2. Bridge, Road Concreting and Networking 3. Solar Farm 4. Green Agri-Technology Production Hub	1. Proposed 50 SOW Level Piggery Project 2. Proposed Broiler/ Native Project Vent Type 3. Proposed Agricultural Complex

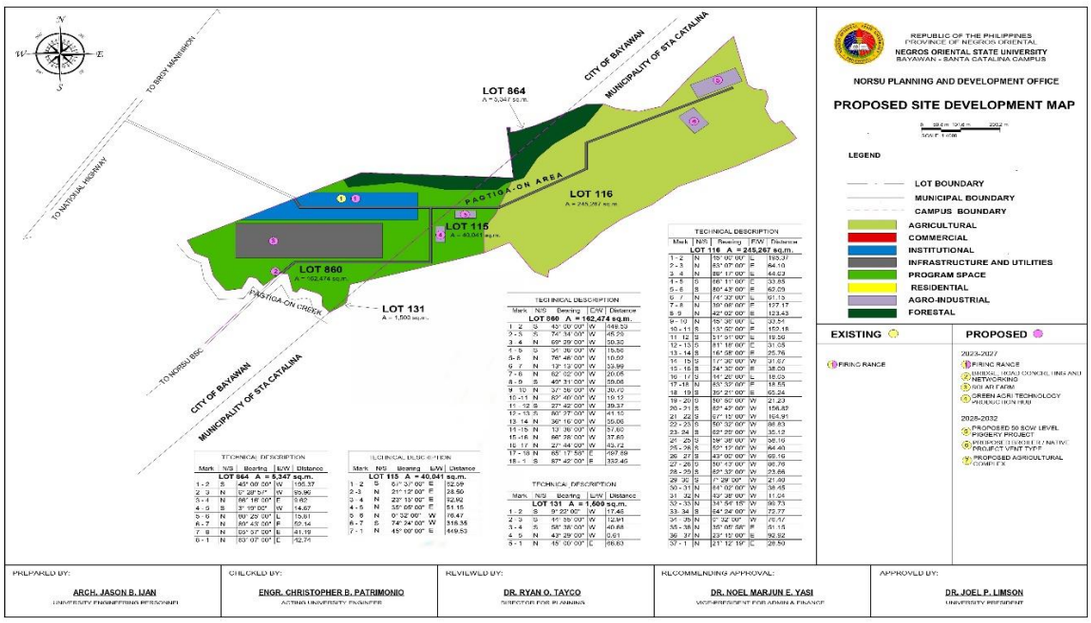


Figure 142.2. Proposed Site Development Plan of NORSU Bayawan-Sta.Catalina Campus

Table 39.3. NORSU Bayawan-Sta.Catalina Campus 10 Years Infrastructure Plan

2023-2027	2028-2032
	1. Proposed Food Technology Center 2. Agriculture Promotion Center

Figure 142.3. Proposed Site Development Plan of NORSU Bayawan-Sta.Catalina Campus

Table 40. NORSU Siaton Campus 10 Years Infrastructure Plan

2023-2027	2028-2032
1. Main Gates with Guard House 2. Parking Space 3. Multipurpose Structure 4. Waste Management System 5. Faculty / Staff Campus Residence Students Dormitories 6. Multi - Purpose (Interfaith) Building 7. Food Court (Kadiwa ng Pangulo sa Norsu) 8. Open Space 9. Power Distribution System 10. Road Concreting	1. Academic Building with Audio Visual Room

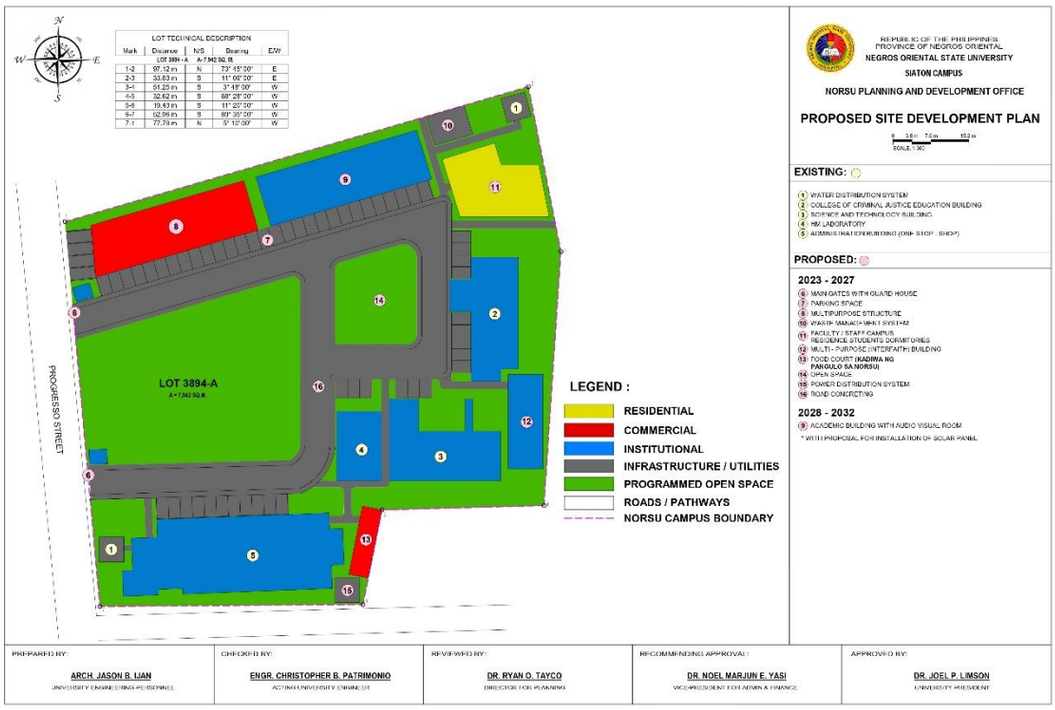


Figure 143. Proposed Site Development Plan of NORSU Siaton Campus

Table 41. NORSU Mabinay Campus 10 Years Infrastructure Plan

2023-2027	2028-2032
1. Gates with Guard House 2. CIT Building 3. Student's Dormitory (Famale) 4. Multipurpose Building 5. Agriculture Building 6. CBA Building 7. Food Court 8. Administration Building 9. Student's Dormitory (Male) 10. Faculty Dormitory 11. Open Court 12. Power Distribution System 13. Water Distribution System	1. Science Technology Building 2. Criminology Building 3. Sport and Cultural Center 4. CTED Building 5. Agriculture Laboratory 6. Demo Farm 7. Student Center and Multipurpose (Interfaith Building) 8. Parking Area 9. USMO Building 10. Swimming Pool 11. CIT Building 12. Waste Management Facility 13. Water Distribution System

Figure 144. Proposed Site Development Plan of NORSU MabinayCampus

Table 42. NORSU Bais Campus I 10 Years Infrastructure Plan

2023-2027	2028-2032
1. Administration Building 2. CAS Building 3. Student Learning and Multi-Purpose (Interfaith) and Research and Development Center 4. Sports and Cultural Center 5. Gate 6. Road Network and Pathways with Drainage Canal 7. Power Distribution System	1. Improvement of Fish Pond 2. Perimeter Fence 3. Water Distribution System 4. Parks and Green Spaces 5. Waste Management Facilities

Figure 145. Proposed Site Development Plan of NORSU Bais Campus I

Table 43. NORSU Bais Campus II 10 Years Infrastructure Plan

2023-2027	2028-2032
1. One-Stop-Shop Administrative & Academic Building (Phase-2) 2. Improvement of Gymnasium 3. Student Lounges 4. Road Network and Pathways with Drainage Canal 5. Cafeteria with Food Stalls 6. Faculty and Staff Campus Residence and Student Dormitories 7. Student Learning Center and Multi-Purpose (Interfaith Building) 8. Academic Building 9. Main Gate with Guard House 10. Power Distribution System 11. CTED Building	1. Completion of Gymnasium 2. Student Learning Center and Multi-Purpose 3. (Interfaith Building) 4. Power Distribution System 5. Motorpool 6. Perimeter Fence 7. Waste Management Facilities 8. Improvement of Parks and Green Spaces 9. Water Distribution System 10. Science And Multimedia Center

Figure 146. Proposed Site Development Plan of NORSU Bais Campus 2

Table 44. NORSU Guihulngan Campus 10 Years Infrastructure Plan

2023-2027	2028-2032
1. Repair and Renovation of the Old Administration Building for Library Use 2. CIT Building 4 (Proposed 1 Storey General Services Building) 3. Student Service Center 4. CTED Building 5. Powerhouse 6. CBA Building 7. CIT Building 8. Faculty and Staff Dormitory 9. Mini – Hotel 10. Agriculture Building 11. Garage & Motorpool 12. CCJE Building with Gun Range 13. Student Dorm 14. Car Park for Dormitory Residents 15. Car Park 16. Agri Demo Farm 17. Birthing Facility and Clinic 18. Waste Management System 19. CR (Proposed Motorcycle Parking Area)	1. IGP Building 2. Supply Office 3. Track and Field 4. Science Building 5. Water Waste Management

Figure 147. Proposed Site Development Plan of NORSU Guihulngan Campus

NORSU of the Future

NORSU has a very ambitious dream of the future. It hopes that by 2040, the University is one of the best universities in Asia. This status will require the significant enhancement of its infrastructure plans, procurement of state of the art equipment's that are complaint to international standards. As an international university, it must be able to encourage enrollment of foreign students and engage in transnational activities such as research or engage heavily in student and faculty exchange to name a few.

The future NORSU have specifically build research centers with state of the art laboratories. Build or enhance its classrooms compliant not only to Philippine standards but international as well. There is a need to build smart university library containing a wide variety of collections including digitally prepared documents. The University must ensure that its resources/facilities for sports are available. Conference centers and a gymnasium for large crowd gatherings is a must-have for the university. Other facilities needed includes a careers service centers, students guild facilities, residential accommodations for students, faculty, and visitors, food and student supply centers, as well as other recreation facilities The campus shall showcase its strength in science and technology. It shall strive to make the creative ideas of students applied or used in the university and hopefully in the community and more specifically by the industry. As an expansion of the college of health sciences of the university, NORSU in the future shall offer courses in medical fields thus an infirmary or a hospital will be made available at the main campus. Galleries, parking spaces, conference venue capable of holding a large crowd, meeting rooms as well as exhibition rooms shall be constructed. Existing facilities will be further improved to meet the standards.

The future university shall be a vibrant institution providing every need of a scholar student and an innovative faculty and personnel. All NORSU campuses shall co-exist with the city/municipality, optimizing the use of parks and playgrounds, commercial and other recreational facilities. The future university shall also be known as a tourist destination for its sports facilities, its buildings, and the campus design. It shall host local, national and international events in research, sports, and culture.

The new facilities shall be developed considering the green design concepts. The campuses shall ensure it has open spaces lined with greens and trees. Plants shall be made integral of the landscapes. As much as possible, rooms shall be designed maximizing natural ventilation and light.

NORSU Branding

The university itself as a research university and a tourist university. It plans to capitalize on the two areas accelerate recognition as in international university. In the international arena, research productivity is one of the more critical indicators of an international university. This is one of NORSU strategic plan goals. Programs and activities are clearly laid out in the strategic plan, but the said plans require the structure; the physical plant and facilities. The university also positions itself as a green university in the very near future, this too must be prominent in the university and in the characteristics of its clients specifically students and the personnel alike. The transformation of the university into a tourist university means that NORSU must strive to build new facilities worthy of visiting. Dumaguete

City, the province capital city, recognized by Forbes as One of the Best Places to Retire, NORSU as an institution should depict the culture and tradition of Negros Oriental in the modern world. It cannot continue to build structures the way it has been doing so in the past, buildings that look simple and lacks sophistication. A careful study on the culture of the province must be explored and design concepts be developed by the design committee. The design committee today and the future will use these concepts in planning new structures or renovating old buildings of the university.

True to its vision as a green and smart university, vegetation shall be used extensively and wisely. A careful selection of ornamental trees and plants shall be greatly considered. The use of tropical plans shall be widely used in its gardens. Fountains, manmade lakes, koi ponds shall be a normal scenery in the university campuses.

In the future, since NORSU has two (2) main campuses, a special, state of the art transportation system shall be made available to conduct NORSU clients from the main campus 1 to the main campus 2. It may also consider the campuses of the university to be bike friendly or be a walk-only university. Everyone except for the elderly and the disabled, no vehicles moving from building shall be allowed in its campus.

The mantra of the university expresses it to be innovative, builder and service provider. The innovative character of the NORSU community must be exhibited in many aspects. As much as possible, the use of technology must be prominent in all corners of the university; this, of course, must not set aside the requirement of green design.

NORSU Campus Connectivity

Negros Oriental State University (NORSU) has nine (9) campuses located in strategic areas across the province of Negros Oriental, namely: Dumaguete (2) campuses, Bais (2) campuses, Bayawan-Sta. Catalina Campus, Siaton Campus, Guihulngan Campus, Pamplona Campus and Mabinay Campus. For students and teachers in these campuses to travel from one to the other for various purposes is always a challenge. These can be addressed if the university will make available a university bus or a mass transport system to conduct students and teachers that require movement from one campus to the other. Improvement of the university communication systems will also allow transactions in and between campuses easier. There is a need to improve the university information and communication systems.

Figure 148. Map of Negros Oriental

NORSU Business and Industry Innovation Center

One of the strategic goals of the University is to reduce the poverty incidence in the Province. One of the effective strategies to reduce poverty level is to generate jobs for the community. The establishments of business and industry innovation center will help in the generation of jobs. The university products as an outcome from innovative activities of both the students and members of the faculty shall be included in these centers.

The partnership with Department of Trade and Industry - Shared Service Facilities (DTI-SSF) on Fabrication Laboratory, Food Laboratory and Coffee Laboratory, with the state-of-the art equipment and tools which NORSU can take advantage to produce highly skilled graduates, matching the needs of the industry.

Other future partnership like with DOST-Metals and Engineering Innovation Center (MEIC) and DOE- Affiliated Renewable Energy Centers (ARECs) will contribute to a strong industry-academe collaboration in the conduct of research and development. Likewise, the MEIC and AREC will enhance classroom and field-learning opportunities for students across the campus and the region, encourage interdisciplinary scholarly research, publication, intellectual property and be a resource for universities in our region as we evolve our role in innovation, creativity, entrepreneurship, technology commercialization, and regional technological and economic development.

NORSU Infrastructure

Development of university campuses will require the construction of new buildings and repair and replacement of existing structures. The repair and replacement of old structures are necessary to ensure the safety of building users. NORSU Buildings require retrofitting and repairs to lengthen their lifespan. There are dilapidated rooms and defective roofing that results in the faster deterioration of the buildings itself.

The following recommendations aim to help implementers to help ensure the appropriate investments are addressed.

- All NORSU campuses must complete their comprehensive plans taking into consideration the concepts/proposals of the infrastructure plans.
- Strict compliance to building code must be followed by NORSU and the host city/towns of NORSU such as the provision of sidewalks or walking paths.
- NORSU must develop infrastructure maintenance program.
- NORSU must establish design concepts where future buildings shall be patterned too.
- If still possible, the plan to replace NORSU old buildings (LS classrooms, Education bldg.) with commercial facilities such as hotels, restaurants, parking spaces and similar facilities maybe further reconsider.

Green Engineering Design

Almost the entire infrastructure of the university was not designed using green-engineering concept. With the opening or widening of the sidewalk, lining it with flowering pots will improve the overall appeal of the main campus. Inside the campus, trees and other vegetation shall be manicured

regularly. Vacant lots shall house ornamental plants or landscaped to add a sense of orderliness and beauty.

- NORSU and the towns/cities where NORSU are hosted should establish a green infrastructure plan. Green infrastructure includes an interconnected network of protected land and waterways, securing properties for passive and active recreational purposes.
- The road shall be lined with flowering trees to trap heat from the sun and encourage walking of students.
- Concreting of surfaces shall be avoided, instead, the use of permeable pavement must be used.
- Buildings shall be painted lightly to minimize absorption of heat,
- Harvesting of rainwater for various water need of the university shall widely be used.
- Ensuring the covering of all open spaces with plants to encourage walkability.

Future Land Use

The foregoing ideas or concept are the product of different brainstorming session both formal and informal. These are also aligned to the university branding efforts anchored on its vision, mission, goals, and objectives.

NORSU Institutional Land Uses

NORSU Main Campus I & II is located on the built-up location, because it is located in the Dumaguete City where development and improvements on the province are focused on the capital city. To the south, Bayawan-Sta. Catalina Campus is located in a built-up area, because a portion of the campus is located in the City of Bayawan who is a developing city, another portion of the campus is from the Municipality of Sta-Catalina who is abundant in annual crop and perennial crops. While Siaton Campus is located in a fallow area. To the north, Pamplona Campus is located on a perennial crop area, that's why that's campus houses the College of Agriculture and Forestry of NORSU. On the other hand Bais Campus I is located on a fishpond area, that campus offer course on Fisheries, while Bais Campus II is located on a build-up area because it is located in a city proper of Bais. Mabinay Campus is located on perennial crop and grassland area, and Guihulngan Campus is also located on perennial crop area of the province.

B. Campus Master Development Plan and Investment Programs

Figure 149 – 157 below shows the Master Development Plan of NORSU Campuses for the next 10 years.

Figure 149. Master Development Plan of NORSU Main Campus I-Dumaguete City

Figure 150. Master Development Plan of NORSU Main Campus II-Dumaguete City

Figure 151. Master Development Plan of NORSU Pamplona Campus

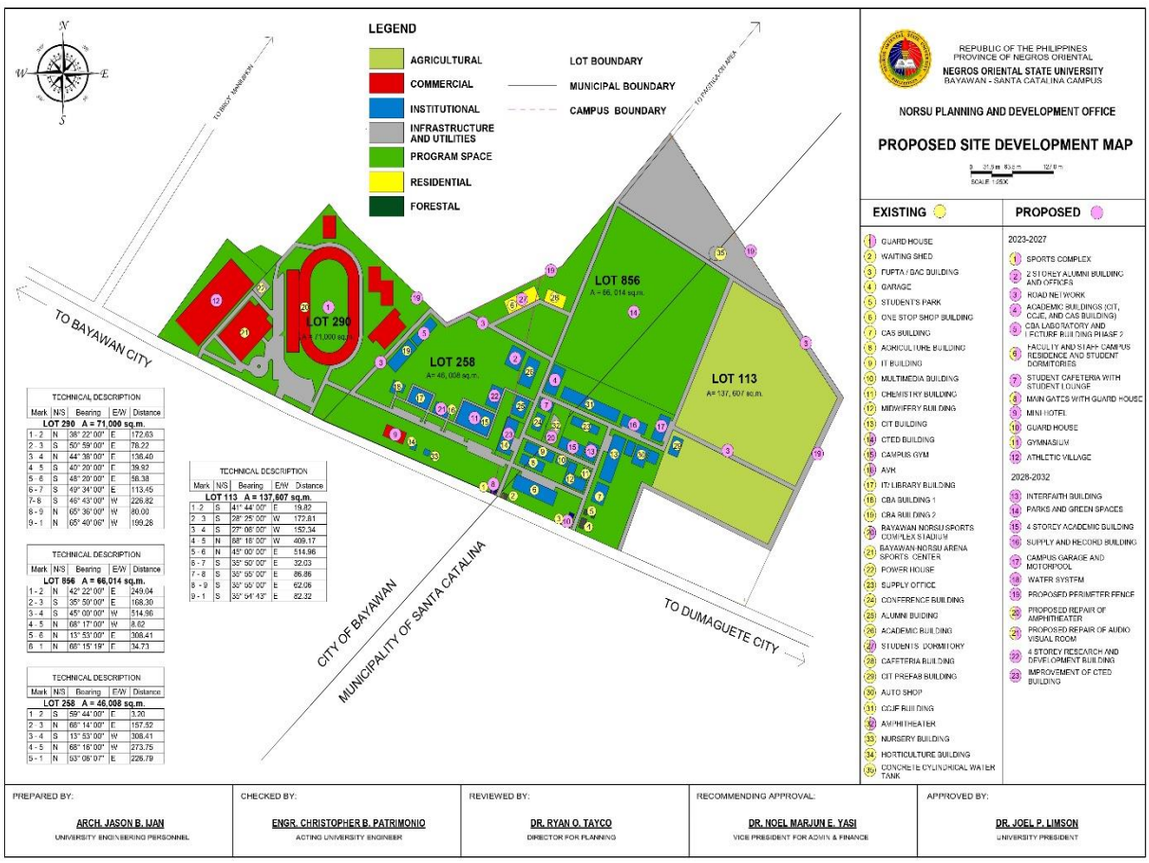


Figure 152.1. Master Development Plan of NORSU Bayawan-Sta.Catalina Campus

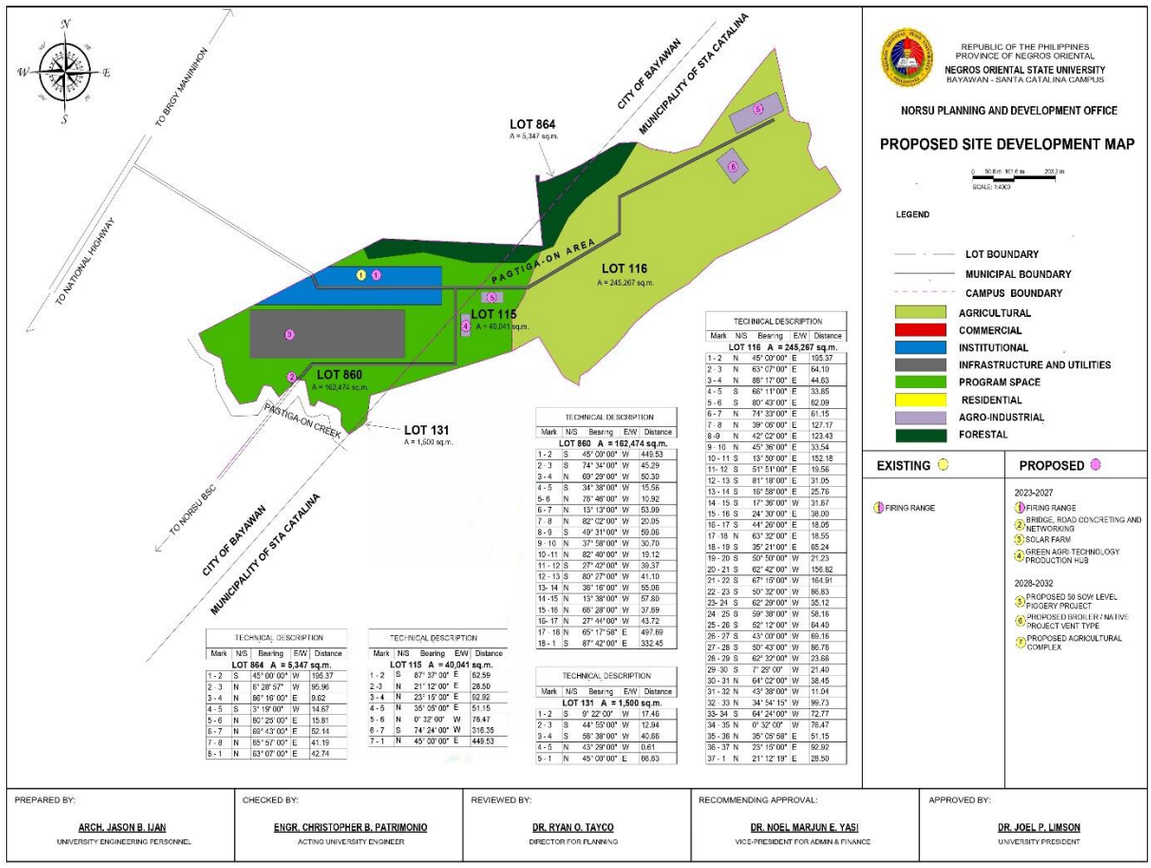


Figure 152.2. Master Development Plan of NORSU Bayawan-Sta.Catalina Campus

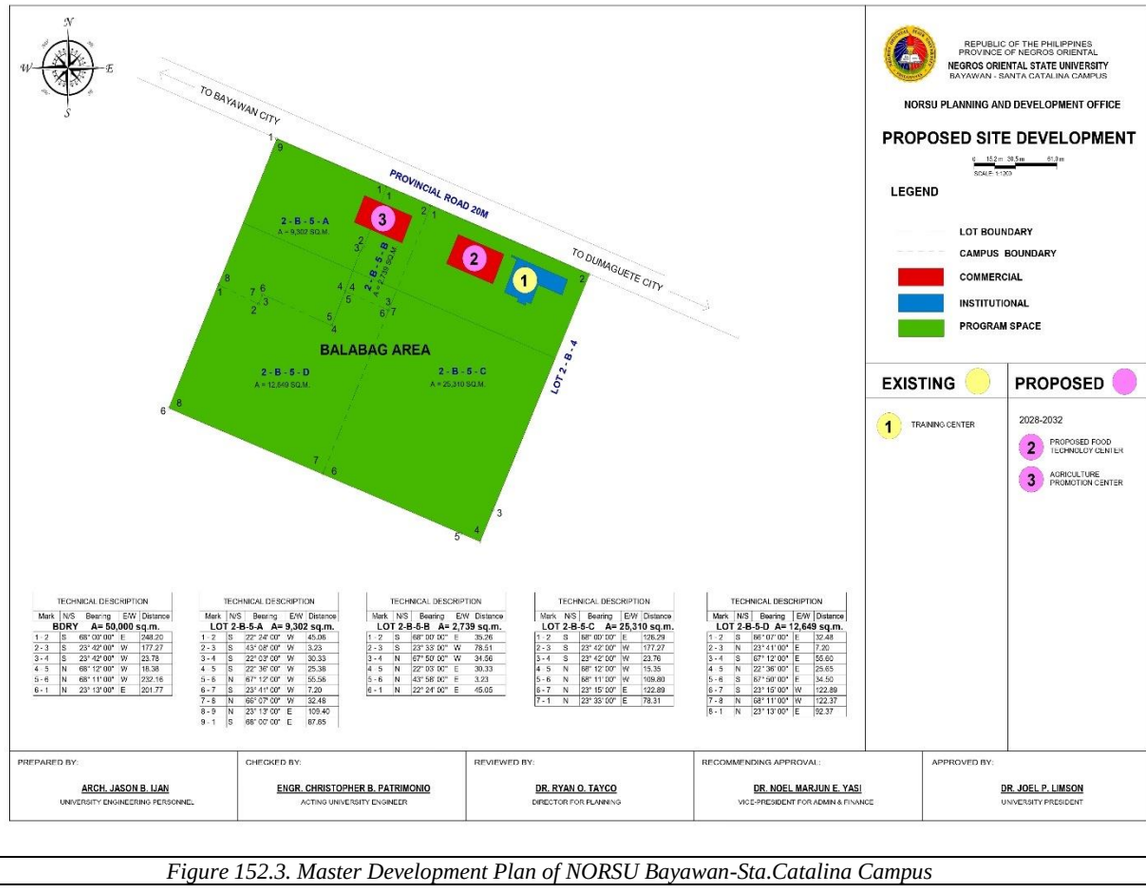


Figure 152.3. Master Development Plan of NORSU Bayawan-Sta.Catalina Campus

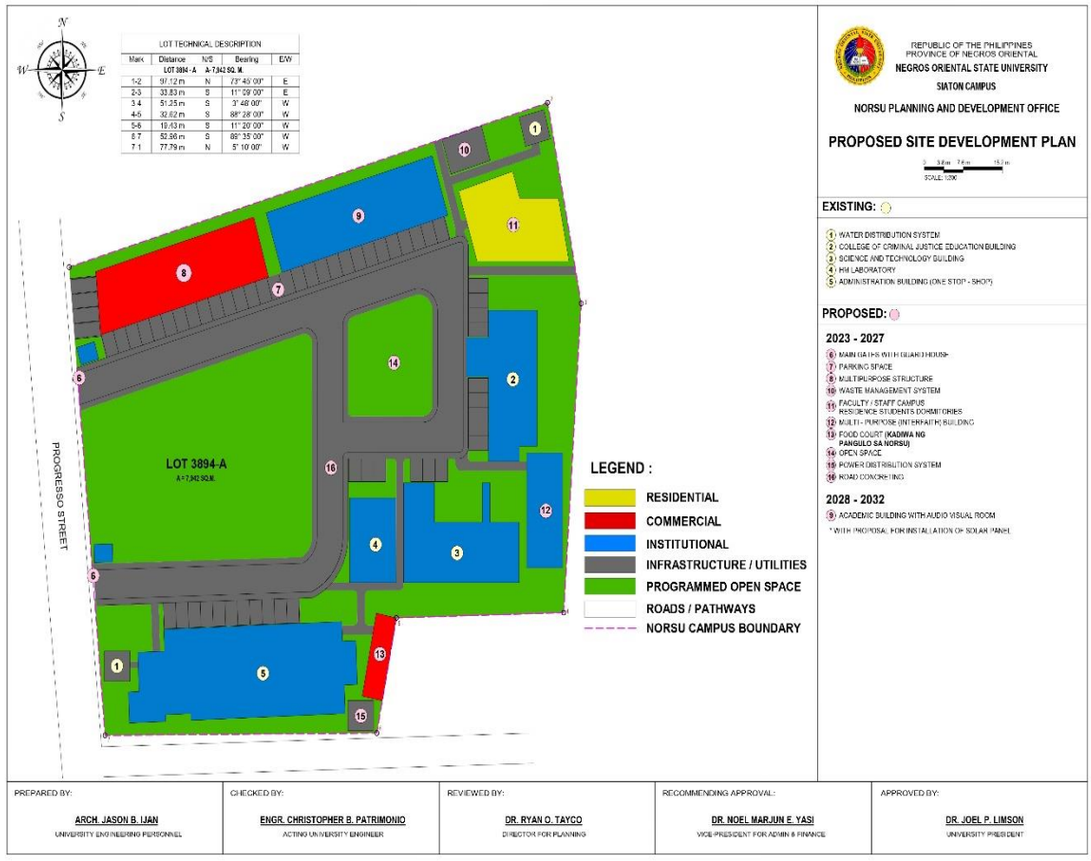


Figure 153. Master Development Plan of NORSU Siaton Campus

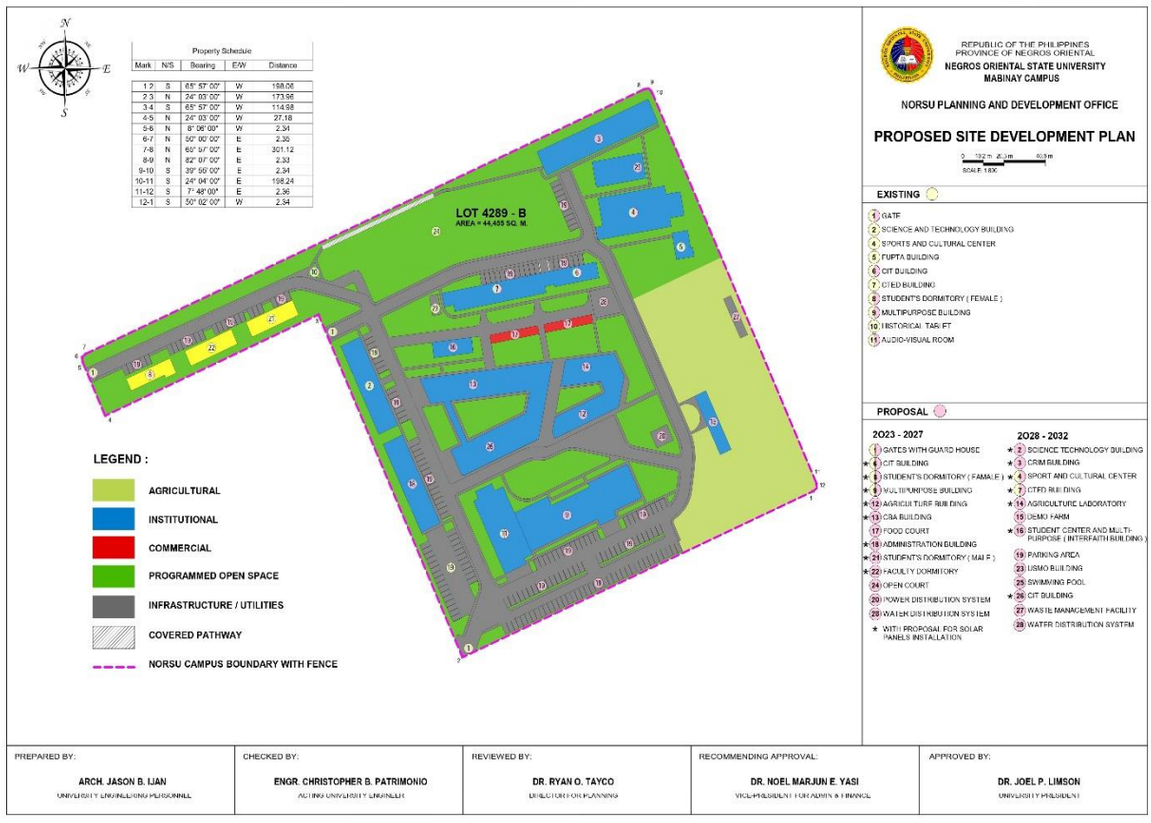


Figure 154. Master Development Plan of NORSU Mabinay Campus

Figure 155. Master Development Plan of NORSU Bais Campus I

Figure 156. Master Development Plan of NORSU Bais Campus I

Figure 157. Master Development Plan of NORSU Guihulngan Campus

Investment Programs

(See Annex A for Breakdown of the Project Funding)

Tables below is the NORSU Campuses 10 Years Investment Plan.

Table 45. NORSU Main Campus I 10 Years Investment Plan

2023 - 2027	Name in Site Development Plan	Project Cost
Improvement of Science and Technology Building	Science and Technology Building	37,000,000.00
Improvement of CAS Building Building	CAS Building	20,000,000.00
Improvement of CTHM Building	CTHM Building	52,000,000.00
Construction of Educational/Industrial/Commercial Building	Educational/Industrial/Commercial Building	300,000,000.00
Construction of Commercial Building	Commercial Building	980,000,000.00
Improvement of PE and Automotive/ Motorpool Building	PE and Automotive/Motorpool Building	27,000,000.00
Improvement of Covered Pathwalk and Drainage Canal	Covered Pathwalk and Drainage Canal	12,000,000.00
Installation of Solar Panels	*	30,000,000.00
Design and Construction of Main Gates with Guard House	Main Gates with Guard House	5,000,000.00
Rehabilitation of Water Distribution System	Water Distribution System	10,000,000.00
Expansion of the Mini-Hospital		

Construction of HM Laboratory	HM Laboratory	15,000,000.00
2028 -2032		
Improvement of Old Admin Building	Old Admin Building	38,000,000.00
Improvement of Multi-purpose (Interfaith) building	Multi-Purpose (Interfaith) Building	7,500,000.00
Improvement of Amphi-theater	Amphi teather	5,000,000.00
Improvement of Concrete Perimeter Fence	Perimeter Fence	20,000,000.00
Improvement of Parks and Green Spaces	Parks and Green Spaces	8,500,000.00
Improvement of CAS/Library Building	CAS/Library Building	12,000,000.00
Improvement of CBA Building	CBA Building	25,000,000.00
Improvement of CNPAHS Building	CNPAHS Building	15,000,000.00
Installation of Fire Protection System	Fire Protection System	15,000,000.00
Rehabilitation of Power Distribution System fo all Existing Buildings	Power Distribution System	40,000,000.00
Improvement of Open Court	Open Court	8,000,000.00
Improvement of Sports and Cultural Complex	Sports and Cultural Complex	50,000,000.00

Table 46. NORSU Main Campus II 10 Years Investment Plan

2023 - 2027	Name in Site Development Plan	Project Cost
Construction of 60 Classrooms Academic Building - Phase 3	60 Classrooms Acdemic Building (Phase 3)	630,000,000.00
Completion of College of Criminal Justice Education Building	CCJE Building	
Construction of Students' Dormitory and Staff Housing	Student's Dormitory and Faculty/Staff Housing	150,000,000.00
Road Concreting with Drainage Canal Phase 1	Road Concreting with Drainage Canal (Phase 2)	4,000,000.00
Construction of Criminology Gun Range	Criminology Justice Gunrange (Phase 4)	5,000,000.00
Construction of Power Distribution System	Power Distribution System	100,000,000.00
Construction of Fire Protection System	Pump House for Fire Protection System	35,000,000.00
Construction of Water Distribution System	Water Distribution System	10,000,000.00
Installation of Solar Panels (Installation of Solar Panels for various Buildings)	*	25,000,000.00
Improvement of CEA and CME Building	Improvement of CAF and CEA Building	20,000,000.00
Construction of Hangar	Hangar	45,000,000.00

Construction of Waste Management Systems	Waste Management Facilities	8,000,000.00
Improvement of Electrical System	Power Distribution System	55,000,000.00
New Academic and Administrative Building Campus 2 Phase 3 (One Stop Shop)	Administrative Building (One-Stop-Shop)	150,000,000.00
2028 -2032		
Design and Construction of Main Gates with Guard House	Main Gates with Guard House	4,000,000.00
Construction of 5-storey Academic Building (with state-of-the-art library, conference room, and classroom)	Academic Building	89,000,000.00
Improvements of Parks and Green Spaces	Parks and Green Spaces	6,000,000.00
Construction of Cultural Complex	Sports and Cultural Complex	150,000,000.00
Construction of Open Court	Open Court	5,000,000.00
Construction of Oval/Soccer Field and Grandstand	Mini-Oval/Soccer Field and Grandstand.	7,500,000.00
Improvement of Concrete Perimeter Fence	Perimeter Fence	12,000,000.00
Construction of a 4-storey Research and Development Building (Research Center) (with state-of-the-art research laboratories)	Research and Development Center	70,000,000.00
Construction of Multi-Purpose/Interfaith Building	Student Center and Multi-Purpose (Interfaith) Building	6,500,000.00
Construction of 2-storey Motorpool Building with garage and tools and equipment with installation	Motorpool	25,000,000.00
Construction of Mock Ship	Mockship	15,000,000.00

Table 47. NORSU Pamplona 10 Years Investment Plan

2023 - 2027	Name in Site Development Plan	Project Cost
Construction ofAdministration Building (One-Stop-Shop), GAD, and Clinic	Administration Building (One-Stop-Shop), GAD, and Clinic	154,000,000.00
Construction of Faculty/Staff House and Student Dormitory	Faculty/Staff House and Student Dormitory	30,000,000.00
Construction of Academic Building and Research and Development Center	Academic Building and Research and Development Center	185,000,000.00
Concreting of Road Network and Pathways with Drainage Canal	Road Concreting	25,000,000.00
Construction of Waste Management Facilities	Waste Management Facilities	3,000,000.00
Design and Construction of Main Gates with Guard House	Main Gates with Guard House	5,000,000.00

Construction of a 4-storey Research and Development Building (Research Center) (with state-of-the-art research laboratories)	(lumped with **Academic Building and Research and Development Center**)	
Expansion of Irrigation System		4,000,000.00
Construction of Student Center and Multi-Purpose (Interfaith) Building	Student Center and Multi-Purpose (Interfaith) Building	10,000,000.00
Installation of Solar Panels	*	15,000,000.00
2028 -2032		
Improvement of Concrete Perimeter Fence	Perimeter Fence	15,000,000.00
Construction of Gymnasium	Gymnasium	45,000,000.00
Construction of Garage and Motorpool	Garage and Motorpool	8,000,000.00
Improvements of Parks and Green Spaces	Parks and Green Spaces	8,500,000.00
Construction of ICT and Green Building	ICT and Green Building	56,000,000.00
Rehabilitation of Power Distribution System	Power Distribution System	35,000,000.00
Rehabilitation of Solar-Powered Water Pumping System	Water Distribution System	2,000,000.00
Construction of Water Reservoir	Water Distribution System	8,000,000.00
Improvement of Electrical System	(lumped with **Power Distribution System**)	
Construction of Multi-Purpose Building (Farmhouse)	Multi-Purpose Building (Farmhouse)	7,000,000.00
Construction of Science and Technology Building	Science and Technology Building	35,000,000.00
Concreting of Open Court	Open Court	1,500,000.00

Table 48. NORSU Bayawan-Sta.Catalina Campus 10 Years Investment Plan

2023 - 2027	**Name in Site Development Plan**	**Project Cost**
Construction of Sports Complex	Sports Complex	100,000,000.00
Construction of 2-storey Alumni Building and offices for Academic and Admin use	Alumni Building	10,000,000.00
Construction of Bridge, Road Concreting Networking and Pathways with Drainage Canal	Road Concreting with Drainage Canal	15,000,000.00
Construction of Academic Buildings (CIT Building, CCJE Building, and CAS Building)	Academic Building	150,000,000.00
Construction of CBA Laboratory & Lecture Building – Phase 2	CBA Laboratory Building	5,000,000.00
Construction of Faculty and Staff Campus Residence and Students Dormitories	Student's Dormitory and Faculty/Staff Housing	75,000,000.00

Construction of NORSU Student Cafeteria with Student Lounge	Cafeteria with Student Lounge	45,000,000.00
Design and Construction of Main Gates w/ Guard House	Main Gate with Guard House	5,000,000.00
Construction of Solar Farm – Pagtiga-on Area		150,000,000.00
Construction of Mini-Hotel	Mini-Hotel	5,000,000.00
Construction of Firing Range	Firing Range	
Improvement of Gymnasium at BSC Campus	Gymnasium	
Construction of Green Agri-Technology Production Hub	Green Agri-Technology Production Hub	
Construction of Power Distribution System	Power Distribution System	50,000,000.00
Construction of NORSU-BSC Athletes' Village	Athletic Village	45,000,000.00
2028 -2032		
Construction of Interfaith building	Interfaith	6,000,000.00
Improvements in Parks and Green Spaces	Parks and Green Spaces	6,000,000.00
Construction of Food Technology Center - Balabag Area	Food Technology Center	7,500,000.00
Construction of Agriculture Promotion Center -Balabag Area	Agriculture Promotion Center	8,000,000.00
Construction of a 4-storey Academic Building	Academic Building	75,000,000.00
Proposed 50 Sow Level Piggery project-Pagtiga-on area	Piggery	15,000,000.00
Proposed Broiler / Native Project (Restricted/Vent Type) – Pagtiga-on Area	Poultry	10,000,000.00
Proposed Agricultural Complex – Pagtiga-on Area	Agricultural Complex	75,000,000.00
Proposed Supply and Record Building	Supply and Record Building	5,000,000.00
Construction of Campus Garage and Motor pool	Garage and Motor pool	5,000,000.00
Rehabilitation of Water System	Water System	6,000,000.00
Proposed Concrete Perimeter Fence	Perimeter Fence	15,000,000.00
Proposed Repair of Amphitheater	Amphitheater	5,000,000.00
Proposed Repair of Audio Visual Room	Audio Visual Room	6,000,000.00
Construction of a 4-storey Research and Development Building (Research Center) (with state-of-the-art research laboratories)	Research and Development Building	75,000,000.00
Improvement of College of Teacher Education Building (Old Admin Bldg.)	College of Teacher Education Building	5,000,000.00

Table 49. NORSU Siaton Campus 10 Years Investment Plan

2023 - 2027	Name in Site Development Plan	Project Cost
Completion on the Construction of Administration Building (One Stop-Shop) including the Improvement of Concrete Perimeter Fence and Campus Landscaping	Administration Building (One-Stop-SHop)	
Construction of Faculty/Staff Campus Residence and Students Dormitories	Faculty/Staff Campus Residence and Students Dormitories	30,000,000.00
Construction of Multi-Purpose Structucture	Multi-Purpose Structucture	60,000,000.00
Construction of Student Center and Multi-Purpose (Interfaith) Building	Student Center and Multi-Purpose (Interfaith) Building	10,000,000.00
Rehabilitation of Power Distribution System	Power Distribution System	28,000,000.00
Improvement of Water Distribution System	Water Distribution System	4,000,000.00
Concreting of Road Network and Pathways with Drainage Canal	Road Concreting	25,000,000.00
Design and Construction of Main Gate with Guard House	Main Gate with Guard House	5,000,000.00
Construction of Campus Food Court	Food Court	6,000,000.00
Installation of Solar Panels	*	15,000,000.00
Construction of Academic and Administration Building - Extension Campus;	Academic and Administration Building	50,000,000.00
Construction of Small Aircraft Runway.(Extension Campus)		10,000,000.00
Construction of Perimeter Fence. (Extension Campus)		25,000,000.00
2028 -2032		
Improvements of Parks and Green Spaces		8,500,000.00
Construction of Water-Waste Management Facility		3,500,000.00
Construction of Academic Building	Academic Building	55,000,000.00
Renovation of Academic Buildings	Renovation of Acad Buildings and other facilities	65,000,000.00
Construction of CCJE Building with Gun Range (Extension Campus)		95,000,000.00

Construction of Academic Building for Aviation Program (Extension Campus)	Construction of 4-Storey Academic Building for Aviation Program (Extension Campus)	60,000,000.00
Construction of Faculty/Staff Campus Residence and Students Dormitories (Extension Campus)		30,000,000.00
Construction of Track Oval (Extension Campus);		35,000,000.00
Concreting of Road Network (Extension Campus)		45,000,000.00
Construction of Cultural Center (Extension Campus)	Construction of Gymnasium/Cultural Center with amphitheatre - for Academic, Extra Curricular and Commercial Bldg or IGP; (Extension Campus)	55,000,000.00
Construction of Common Comfort Rooms- (Extension Campus)	Construction of Public Comfort Rooms (for students after their exercises activities). (Extension Campus)	7,500,000.00
Design and Construction of Main Gates with Guard House. (Extension Campus)		

Table 50. NORSU Mabinay Campus 10 Years Investment Plan

2023 - 2027	Name in Site Development Plan	Project Cost
Construction of the Multi-purpose State of the Art Building	Multi-purpose Building	85,000,000.00
Concreting of Road Network and Pathways with Drainage Canal	Road Network and Pathways with Drainage Canal	15,000,000.00
Construction of Campus Garage, Motor Pool and Automotive Shop	Garage and Motor pool	5,000,000.00
Improvement of Campus Gym and Open Court	Sports and Cultural Center	15,000,000.00
Construction of 4-storey One-Stop Shop Admin Building (with conference room and security office)	Administrative and Academic Building	85,000,000.00
Construction of Food Court/Cafeteria with Student Lounge	Food Court/Cafeteria with Student Lounge	18,000,000.00
Construction of a 4-storey CBA Building	CBA Building	75,000,000.00
Construction of a 4-storey Agriculture Building	Agriculture Building	75,000,000.00
Construction of Power Distribution System (beside the Admin Building and Campus Gym)	Power Distribution System	15,000,000.00
Construction of Faculty and Staff Campus Residence and Students Dormitories	Student's Dormitory and Faculty/Staff Housing	45,000,000.00

Design and Construction of Main Gates with Guard House	Main Gates with Guard House	5,000,000.00
Construction of Water Distribution System	Water Distribution System	8,000,000.00
2028 -2032		
Construction of 4-storey Criminology building with Crime Lab and Gun Range	CCJE Building	75,000,000.00
Construction of Student Lounge	Student Center and Multi-Purpose (Interfaith) Building	8,500,000.00
Installation of Solar Panels		25,000,000.00
Improvements of Parks and Green Spaces	Parks and Green Spaces	5,000,000.00
Construction of 5-storey Academic Building (with state-of-the-art library, conference room, and classroom)	(lumped with **Administrative and Academic Building**)	100,000,000.00
Construction of Waste Management System	Waste Management Facilities	5,000,000.00
Construction of MultiPurpose /Interfaith Building	(lumped with **Student Center and Multi-Purpose (Interfaith) Building)**	6,000,000.00
Construction of a 4-storey Research and Development Building (Research Center) (with state-of-the-art research laboratories)	(lumped with **Administrative and Academic Building**)	75,000,000.00

Table 51. NORSU Bais Campus 1 Years Investment Plan

2023 - 2027	**Name in Site Development Plan**	**Project Cost**
Construction of Administration Building	Administration Building	55,000,000.00
Construction of CAS Building	CAS Building	55,000,000.00
Design and Construction of Main Gates with Guard House	Main Gate with Guard House	5,000,000.00
Construction of Student Learning, Multi-Purpose (Interfaith), and Research and Development Center	Student Learning, Multi-Purpose (Interfaith), and Research and Development Center	12,000,000.00
Construction of Student Learning Center (Student Lounge)	(lumped with **Student Learning, Multi-Purpose (Interfaith), and Research and Development Center)**	
Concreting of Road Network and Pathways with Drainage Canal	Road Network and Pathways with Drainage Canal	6,000,000.00
Installation of Solar Panels	*	15,000,000.00

Rehabilitation of Power Distribution System	Power Distribution System	28,000,000.00
2028 -2032		
Construction of Water Distribution System	Water Distribution System	
Construction of Perimeter Fence	Perimeter Fence	5,500,000.00
Improvement of Sports and Cultural Center	Sports and Cultural Center	35,000,000.00
Construction of Power Distribution System	Power Distribution System	0.00
Improvements of Parks and Green Spaces	Parks and Green Spaces	5,500,000.00
Improvement of Fish Pond	Fish Pond	4,500,000.00
Construction of Waste Management Facilities	Waste Management Facilities	3,500,000.00
Construction of a 4-storey Research and Development Building (Research Center) (with state-of-the-art research laboratories)	(lumped with **Student Learning, Multi-Purpose (Interfaith), and Research and Development Center)**	

Table 52. NORSU Bais Campus 2 Years Investment Plan

2023 - 2027	**Name in Site Development Plan**	**Project Cost**
Construction of CTED Building	CTED Building	55,000,000.00
Construction of Student Learning Center and Multi-purpose (Interfaith) Building	Student Learning Center and Multi-purpose (Interfaith) Building	12,000,000.00
Construction of Academic Building	Academic Building	65,000,000.00
Improvement of Sports and Cultural Complex	Sports and Cultural Complex	15,000,000.00
Concreting of Road Network and Pathways with Drainage Canal	Road Network and Pathways with Drainage Canal	6,000,000.00
Installation of Solar Panels	*	15,000,000.00
Design and Construction of Main Gates with Guard House	Main Gates with Guard House	5,000,000.00
Rahabilitation of Power Distribution System	Power Distribution System	28,000,000.00
Construction of Student Lounge	Student Lounge	2,500,000.00
Construction of Cafeteria with Food Stalls	Cafeteria with Food Stalls	5,000,000.00

Completion of One-Stop-Shop Administrative and Academic Building	One-Stop-Shop Administrative and Academic Building	165,000,000.00
2028 -2032		
Construction of Multi-Purpose/Interfaith Building		
Construction of Water Distribution System	Water Distribution System	4,000,000.00
Construction of Perimeter Fence	Perimeter Fence	5,500,000.00
Improvements of Parks and Green Spaces	Improvements of Parks and Green Spaces	5,500,000.00
Construction of Motorpool	Motorpool	8,000,000.00
Construction of Waste Management Facilities	Waste Management Facilities	3,000,000.00
Completion of Sports and Cultural Complex	Sports and Cultural Complex	16,000,000.00
Construction of Science and Multi-Media Center	Science and Multi-Media Center	45,000,000.00
Construction of Speech laboratory	(lumped with Science and Multi-Media Center)	
Construction of Science laboratories (Chemistry, Biology and Physics)	(lumped with Science and Multi-Media Center)	

Table 53. NORSU Guihulngan Campus Years Investment Plan

2023 - 2027	**Name in Site Development Plan**	**Project Cost**
Construction of New Administration Building (One Stop-Shop)	New Administration Building	75,000,000.00
Construction of Mini-Hotel for Guihulgnan Campus - Phase 1	Mini-Hotel	5,000,000.00
Improvement of Campus Electrical System	Power Distribution System	25,000,000.00
Construction of a Student Center	Student Center	3,000,000.00
Construction of a Birthing Facility for Guihulgnan Campus - Phase 1	Birthing Facility	6,500,000.00
Repair and Renovation of the old Administration Building for Library Use	old Administration Building	20,000,000.00
Repair and Renovation of Covered Court and Stage	Covered Court	15,000,000.00
Improvement of the Campus Water System	Water Distribution System	6,000,000.00
Construction of a 5-Storey CED Building (Old CED Building area)	CED Building	85,000,000.00
Construction of a 4-Storey Agriculture Building	Agriculture Building	75,000,000.00

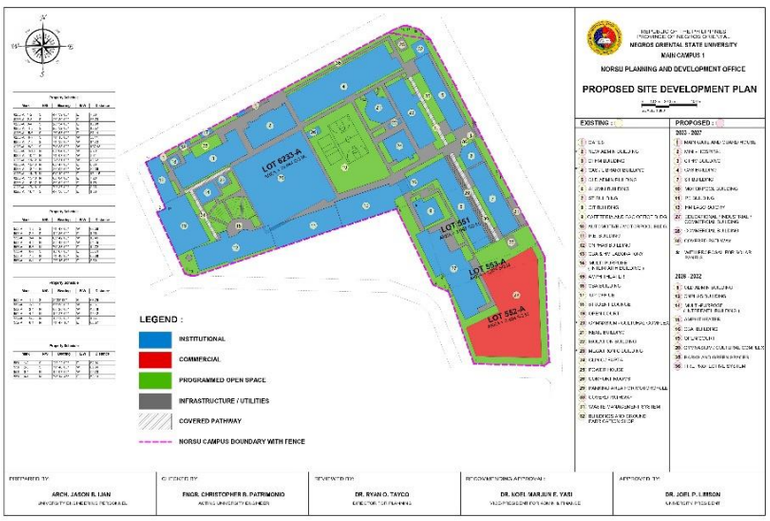
Construction of a 5-Storey CIT Building (CIT Building areas)	CIT Building	75,000,000.00
Improvement of Concrete Perimeter Fence	Perimeter Fence	5,000,000.00
Improvement of Campus Gymnasium and Open Court	Gym	15,000,000.00
Construction of Faculty and Staff Campus Residence and Students Dormitories	Student's Dormitory and Faculty/Staff Housing	45,000,000.00
Construction of Campus Garage and Motor pool	Garage and Motor pool	5,000,000.00
Construction of 4-Storey Academic Building (with Library, Smart Classrooms and Conference Room)	Academic Building	75,000,000.00
Construction of Power Distribution System	Power Distribution System	20,000,000.00
Design and Construction of Main Gates with Guard House	Main Gates with Guard House	5,000,000.00
Construction of 5-Storey Criminology Building with Crime Lab and Indoor Gun Range	Criminology Building	85,000,000.00
Construction of a 4-Storey Student Services Center with Student Lounge (Canteen and Old Agriculture Building areas);	Student Services Center	75,000,000.00
Concreting of Road Network and Pathways with Drainage Canal	Road Concreting and Pathways with Drainage Canal	10,000,000.00
2028 -2032		
Construction of a 5-Storey CAS Building (CAS Building 2 area)	CAS Building	85,000,000.00
Renovation of Academic and Administrative Buildings and other facilities	Academic and Administrative Buildings	10,000,000.00
Design and Constructions of Signage and markings, electrical systems (street lighting), edge treatments (curbs, sidewalks, landscaping)		5,000,000.00
Improvements of Parks and Green Spaces;	Parks and Green Spaces	5,000,000.00
Construction of a 4-Storey Supply and Property Building (with warehouse)	Supply and Property Building	75,000,000.00
Construction of a 5-Storey Science Building (Science and Conference Room Building area)	Science Building	85,000,000.00
Improvement of the Amphitheater	Amphitheater	5,000,000.00
Construction of Oval/Soccer Field and Grandstand	Mini Oval/Soccer Field and Grandstand	25,000,000.00
Construction of Water-Waste Management Facility with state-ofthe-art research laboratories)	Water-Waste Management Facility	15,000,000.00

Construction of 5-Storey Commercial/Educational Building (with Commercial spaces, conference rooms, and parking area).	Commercial/Educational Building	85,000,000.00
Construction of Academic Building with Library and Offices (Canlaon Extension Campus)	Academic Building	45,000,000.00
Construction of Perimeter Fence with Guard House (Canlaon Extension Campus)		15,000,000.00
Construction of 4-Storey Research and Development Building with Audio Visual/ Conference Room (Canlaon Extension Campus)		75,000,000.00

C. Site Development Plan

Figure 158-166 below shows the Site Development Plan of NORSU Campuses

NORSU Main Campus I Site Development



NORSU Campus Land Area		
Campus	**Area (sq.m.)**	**Area (ha.)**
Main Campus 1, Dumaguete City	27, 652.00	2.76
Campus Land Use Planning		
Land Use Zone	**Existing Land Use (sq.m.)**	**Land Use Plan (sq.m)**
Academic Core	12,124.00	3,404.00
Research and Extension Core	849.00	500.00
General Services	2,308.00	275.00
Allied Service		
Total	15,281.00	4,179.00

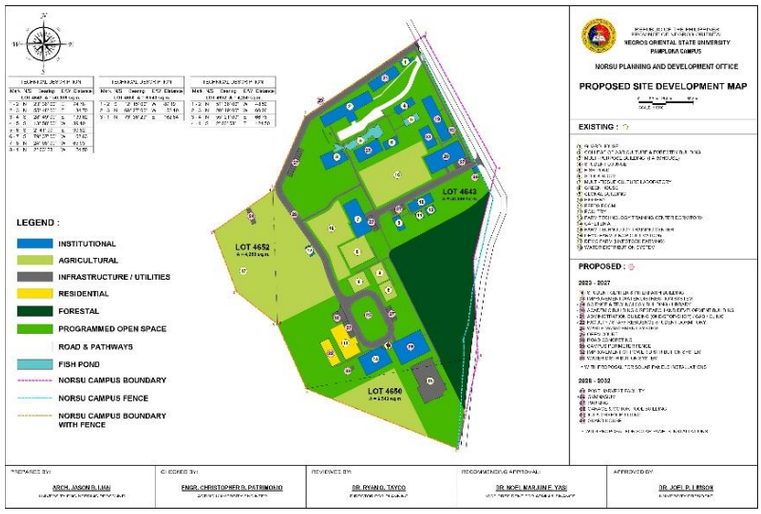
Figure 158. NORSU Main Campus I Site Development Plan

NORSU Main Campus II Site Development Plan

NORSU Campus Land Area		
Campus	**Area (sq.m.)**	**Area (ha.)**
Main Campus 2, Dumaguete City	47, 420.00	4.74
Campus Land Use Planning		
Land Use Zone	**Existing Land Use (sq.m.)**	**Land Use Plan (sq.m)**
Academic Core	1,367.00	6,391.00
Research and Extension Core	-	600.00
General Services	-	1,500.00
Allied Service		
Total	1,367.00	8,491.00

Figure 159. NORSU Main Campus II Site Development Plan

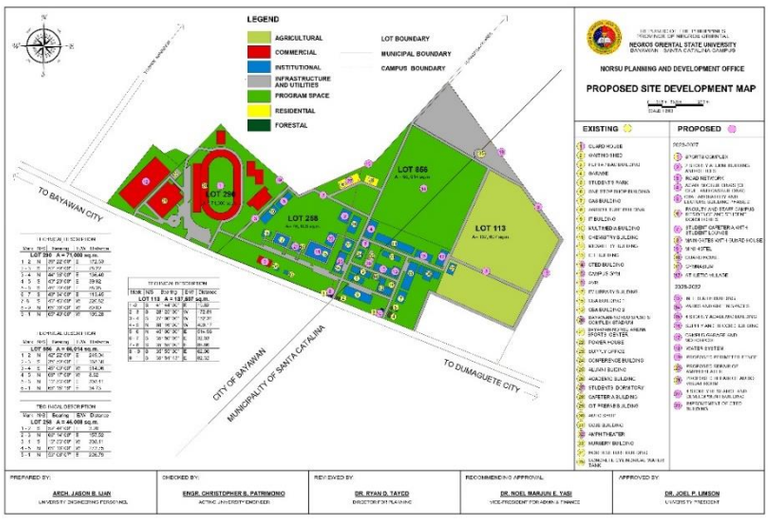
NORSU Pamplona Campus Site Development Plan



NORSU Campus Land Area		
Campus	**Area (sq.m.)**	**Area (ha.)**
Pamplona Campus, Pamplona Neg. Or.	60, 879	6.08
Campus Land Use Planning		
Land Use Zone	**Existing Land Use (sq.m.)**	**Land Use Plan (sq.m)**
Academic Core	1,800.00	2,800.00
Research and Extension Core	180.00	250.00
General Services	600.00	900.00
Allied Service		
Total	2,580.00	3,950.00

Figure 160. NORSU Pamplona Campus Site Development Plan

NORSU Bayawan-Sta.Catalina Campus Sited Development Plan



NORSU Campus Land Area		
Campus	**Area (sq.m.)**	**Area (ha.)**
Bayawan-Sta.Catalina Campus	785,000.00	78.5
Campus Land Use Planning		
Land Use Zone	**Existing Land Use (sq.m.)**	**Land Use Plan (sq.m)**
Academic Core	11,124.00	7,404.00
Research and Extension Core	849.00	800.00
General Services	3,308.00	800.00
Allied Service		
Total	15,281.00	9,004.00

Figure 161. NORSU Bayawan-Sta. Catalina Campus Site Development Plan

NORSU Siaton Campus Site Development Plan

NORSU Campus Land Area		
Campus	**Area (sq.m.)**	**Area (ha.)**
Siaton Campus, Siaton Neg. Or.	9,000.00	0.9
Campus Land Use Planning		
Land Use Zone	**Existing Land Use (sq.m.)**	**Land Use Plan (sq.m)**
Academic Core	1,900.00	800.00
Research and Extension Core	350.00	500.00
General Services	430.00	600.00
Allied Service		
Total	2,680.00	1,900.00

Figure 162. NORSU Siaton Campus Site Development Plan

NORSU Bais Campus I Site Development Plan

NORSU Campus Land Area		
Campus	**Area (sq.m.)**	**Area (ha.)**
Bais Campus 1, Bais City	17,000.00	1.7
Campus Land Use Planning		
Land Use Zone	**Existing Land Use (sq.m.)**	**Land Use Plan (sq.m)**
Academic Core	4,664.00	600.00
Research and Extension Core	3,015.00	1,500.00
General Services	683.00	500.00
Allied Service		
Total	8,362.00	2,600.00

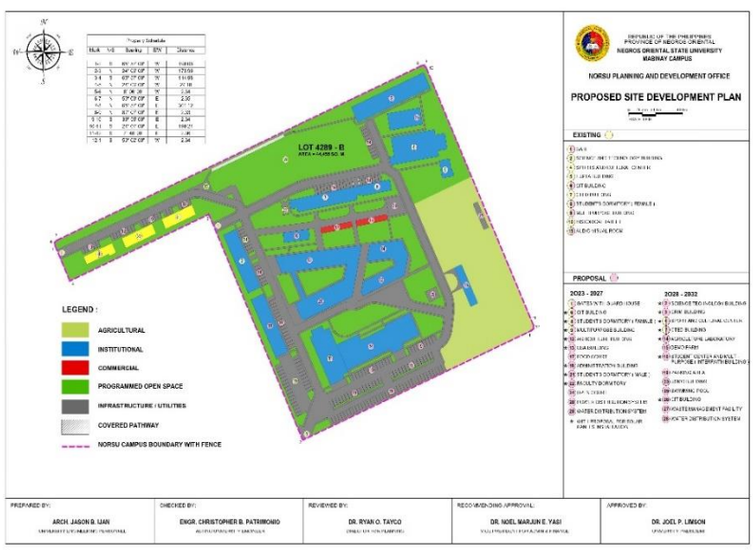
Figure 163. NORSU Bais Campus I Site Development Plan

NORSU Bais Campus II Site Development Plan

NORSU Campus Land Area		
Campus	**Area (sq.m.)**	**Area (ha.)**
Bais Campus 2, Bais City	16,000.00	1.6
Campus Land Use Planning		
Land Use Zone	**Existing Land Use (sq.m.)**	**Land Use Plan (sq.m)**
Academic Core	2,150.00	700.00
Research and Extension Core	250.00	500.00
General Services	530.00	500.00
Allied Service		
Total	2,930.00	1,700.00

Figure 164. NORSU Bais Campus II Site Development Plan

NORSU Mabinay Campus Site Development Plan



NORSU Campus Land Area		
Campus	**Area (sq.m.)**	**Area (ha.)**
Mabinay Campus, Mabinay Neg. Or.	44,455.00	4.44
Campus Land Use Planning		
Land Use Zone	**Existing Land Use (sq.m.)**	**Land Use Plan (sq.m)**
Academic Core	2,800.00	4,500.00
Research and Extension Core	210.00	300.00
General Services	300.00	400.00
Allied Service		
Total	3,310.00	5,200.00

Figure 165. NORSU Mabinay Campus Site Development Plan

NORSU Guihulngan Campus Site Development Plan

NORSU Campus Land Area		
Campus	**Area (sq.m.)**	**Area (ha.)**
Guihulngan Campus, Guihulngan City	44,900	4.49
Campus Land Use Planning		
Land Use Zone	**Existing Land Use (sq.m.)**	**Land Use Plan (sq.m)**
Academic Core	9,120.00	5,100.00
Research and Extension Core	449.00	600.00
General Services	2,100.00	410.00
Allied Service		
Total	11,669.00	6,110.00

Figure 166. NORSU Guihulngan Campus Site Development Plan

Infrastructure Plan

Tables below is the NORSU Campuses 10 Years Infrastructure Plan across NORSU Campuses

Table 54. NORSU Main Campus I 10 Years Infrastructure Plan with Project Description

2023 - 2027	PROJECT DESCRIPTION
Improvement of Science and Technology Building	This project involves the enhancement of the Science and Technology Building. Significant renovations will be undertaken to improve the building's aesthetic appeal and ensure compliance with the requirements necessary for obtaining a Building Permit.
Improvement of CAS Building Building	This project involves the enhancement of the College of Arts and Sciences Building. Significant renovations will be undertaken to improve the building's aesthetic appeal and ensure compliance with the requirements necessary for obtaining a Building Permit.
Improvement of CTHM Building	This project involves the enhancement of the CTHM Building. Significant renovations will be undertaken to improve the building's aesthetic appeal and ensure compliance with the requirements necessary for obtaining a Building Permit.
Construction of Educational/Industrial/ Commercial Building	This project involves the construction of a five-storey mixed-use building that will serve educational, industrial, and commercial purposes. The ground floor will house a cafeteria, an emergency response station office, Income Generating Project Spaces, the Cooperative Office, and other offices for administrative functions. The second floor will be utilized for the BAC office, as well as other student support offices including CARE, SAO, and Scholarship offices, along with a function room. The third floor is designated for the main kitchen with hot and cold kitchen facilities, offices, and a conference room. The fourth and fifth floors will be allocated for faculty/staff housing and student dormitories.

Construction of Commercial Building	This project envisions the construction of a multi-storey building for commercial purposes and income generation. The funding for this project will be sourced from Private Public Partnership (PPP). The establishment of dedicated commercial and income generation spaces is essential for the university to diversify revenue streams and foster financial sustainability. This initiative not only provides opportunities for business ventures within the campus but also contributes to the overall economic viability and self-sufficiency of the university. The generated income can further support academic programs, facility maintenance, and other essential aspects of university development.
Improvement of PE and Motorpool Building	This project involves a renovation for both the Motorpool and PE (Physical Education) Building. The Motorpool will be equipped with the necessary facilities and equipment for servicing and related activities.
Improvement of Covered Pathwalk and Drainage Canal	This project involves the improvement of the campus's covered walkway and drainage canal. The necessity for this project arises from the need to enhance the overall infrastructure and functionality of the campus. Improving the covered walkway ensures a safe and convenient passage for students, faculty, and staff, especially during inclement weather. Additionally, upgrading the drainage canal contributes to effective water management, reducing the risk of flooding and ensuring the proper disposal of rainwater, ultimately promoting a more resilient and well-maintained campus environment.
Installation of Solar Panels	An asterisk has been affixed to each building number indicating its potential for solar panel installation.
Design and Construction of Main Gates with Guard House	In the project description, note that it involves the construction of a guardhouse with a main gate.
Design and Constructions of Signage and markings, electrical systems (street lighting), edge treatments (curbs, sidewalks, landscaping)	This project has been excluded from the 10-year infrastructure plan as signage and markings will now be incorporated into the Improvement of Parks, Green Spaces, and Landscaping project. The electrical system, including street lighting, is integrated into the Power Distribution System project, while edge treatments such as curbs, sidewalks, and landscaping are encompassed within the Road Network and Pathways with Drainage Canal project.
Rehabilitation of Water Distribution System	In the project description, specify that this undertaking involves the construction of a pump house and the installation of pumps and equipment connected to the ground reservoir project. The primary goal is to improve water supply distribution within the campus.
Expansion of the Mini-Hospital	

Construction of HM Laboratory	This project involves the renovation of the CBA (College of Business Administration) Building Ground Floor to be repurposed as an HM (Hospitality Management) Laboratory with a Hot and Cold Kitchen. The need for this renovation stems from the requirement to provide a specialized and modernized space for Hospitality Management students to engage in practical and hands-on training. By establishing a dedicated laboratory equipped with state-of-the-art facilities, the university aims to enhance the learning experience, skill development, and overall preparedness of students pursuing programs in the field of hospitality.
2028 -2032	
Improvement of Old Admin Building	This project involves the renovation of the old administrative building. The renovation aims to improve the aesthetics, functionality, and overall condition of the building, aligning it with contemporary standards and ensuring a conducive and modernized administrative space.
Improvement of Multi-purpose (Interfaith) building	This project involves the renovation of a student lounge, transforming it into a Multi-Purpose (Interfaith) Building. The need for an Interfaith Building arises from the university's commitment to fostering inclusivity, diversity, and understanding among its student body. This dedicated space will provide a neutral and welcoming environment where various religious groups can gather, conduct prayer sessions, and engage in interfaith dialogue. The Multi-Purpose (Interfaith) Building aims to promote a sense of unity and respect for diverse religious beliefs, contributing to a harmonious and culturally rich campus community
Improvement of Amphi-theater	This project involves the renovation of the amphitheater. The objective of this renovation is to enhance the functionality and aesthetics of the space. Sun shade sails will be added to improve shade, allowing for daytime use of the amphitheater.
Improvement of Concrete Perimeter Fence	In the project description, state that this is a fencing improvement project designed to enhance security and safety within the campus premises. The installation of fencing is crucial for controlling access, preventing unauthorized entry, and safeguarding the well-being of individuals and property within the campus.
Improvement of Parks and Green Spaces	This project aims to enhance parks, green spaces, and campus landscaping. The need for this project arises from the importance of creating a visually appealing and sustainable campus environment. Improving parks and green spaces contributes to the overall well-being of the university community by providing recreational areas, promoting biodiversity, and fostering a sense of tranquility. Additionally, campus landscaping enhances the aesthetic appeal of the surroundings, creating an inviting and conducive atmosphere for academic, social, and recreational activities.

Improvement of CAS/Library Building	This project aims to enhance the university library by incorporating state-of-the-art facilities, cutting-edge equipment, and advanced technologies. The need for this project is driven by the university's commitment to providing an enriched and modernized learning environment. Upgrading the library facilities ensures students and faculty have access to the latest resources, promotes research excellence, and facilitates a conducive space for academic inquiry. The integration of advanced technologies further supports efficient information retrieval and enhances the overall educational experience within the university.
Improvement of CBA Building	This project involves the enhancement of the College of Business Administrauon Building. Significant renovations will be undertaken to improve the building's aesthetic appeal and ensure compliance with the requirements necessary for obtaining a Building Permit.
Improvement of CNPAHS Building	This project involves the enhancement of the College of Nursing, Pharmacy, and Allied Health Sciences Building. Significant renovations will be undertaken to improve the building's aesthetic appeal and ensure compliance with the requirements necessary for obtaining a Building Permit.
Installation of Fire Protection System	In the project description, state that this project involves the construction of a pump house and facilities for a fire protection system. The project is crucial for enhancing the safety and security of the campus by establishing a robust and effective fire protection infrastructure, ensuring prompt response and mitigation in the event of fire emergencies.
Rehabilitation of Power Distribution System fo all Existing Buildings	This project aims to improve the power distribution and electrical system of the university. The need for this improvement is crucial to ensure a reliable, efficient, and sustainable supply of electricity throughout the campus. Upgrading the power distribution and electrical system enhances the overall safety, reliability, and resilience of the university's electrical infrastructure. It also addresses potential issues related to outdated systems, reduces the risk of power outages, and supports the growing demands for electricity in various academic and administrative areas within the campus.
Improvement of Open Court	This project involves the concreting of an open court designed to serve various functions within the university. The need for an open court arises from its versatility, providing a space for recreational activities, outdoor gatherings, sports events, and fostering a sense of community among students and faculty.
Improvement of Sports and Cultural Complex	This project aims to renovate the existing Sports and Cultural Complex into an auditorium type facility. The renovation involves enclosing the open gymnasium, improving ventilation, enhancing the sound system, and making overall upgrades to transform it into a versatile auditorium space. The need for this renovation is driven by the desire to repurpose the facility, providing a more adaptable space for a wide range of events, including cultural performances, lectures, conferences, and other gatherings. By enhancing the functionality and aesthetics of the complex, the university aims to create a modern and multifunctional venue that better serves the diverse needs of the campus community.

Table 55. NORSU Main Campus II 10 Years Infrastructure Plan with Project Description

2023 - 2027	PROJECT DESCRIPTION
Construction of 60 Classrooms Academic Building - Phase 3	In the project description, state that the first and second phases have been successfully completed, encompassing the ground and second floors. The third phase of the project will concentrate on completing all structural elements and addressing a portion of the finishing works.
Completion of College of Criminal Justice Education Building	
Construction of Students' Dormitory and Staff Housing	The project involves the construction of a 5-storey residential building. The initial two floors are designated for faculty/staff housing, while the remaining floors will be utilized as a student dormitory.
Road Concreting with Drainage Canal Phase 1	In the project description, state that this is the second phase of a road concreting project, which includes the construction of a drainage canal. The first phase has already been completed. The objective is to improve the road network and implement flood control measures for the campus, contributing to overall mitigation efforts.
Construction of Criminology Gun Range	In the project description, state that the first, second, and third phases have been completed, covering the basement, ground floor, and second floor. The fourth and final phase will bring the project to completion.
Construction of Power Distribution System	In the project description, specify that the scope encompasses the construction of a power house for the power distribution system, along with enhancements to the existing electrical systems.
Construction of Fire Protection System	In the project description, state that this project involves the construction of a pump house and facilities for a fire protection system. The project is crucial for enhancing the safety and security of the campus by establishing a robust and effective fire protection infrastructure, ensuring prompt response and mitigation in the event of fire emergencies.
Construction of Water Distribution System	In the project description, specify that this undertaking involves the construction of a pump house and the installation of pumps and equipment connected to the ground reservoir project. The primary goal is to improve water supply distribution within the campus.
Installation of Solar Panels	An asterisk has been affixed to each building number indicating its potential for solar panel installation.
Improvement of CEA and CME Building	This project involves the enhancement of the College of Agriculture and Forestry (CAF) Building. Significant renovations will be undertaken to improve the building's aesthetic appeal and ensure compliance with the requirements necessary for obtaining a Building Permit.
Construction of Hangar	This project entails the construction of a hangar for B.S. in Aviation Maintenance courses. The necessity for constructing a hangar lies in providing a dedicated and specialized space for hands-on training, aircraft maintenance, and storage. This facility is essential to support the practical aspects of the aviation maintenance program, offering students a real-world learning environment that aligns with industry standards and requirements.
Construction of Waste Management Systems	In the project description, state that this is a construction project for the Waste Management System, encompassing the establishment of a Material Recovery Facility (MRF). This initiative is crucial for efficient waste management,

	recycling, and environmental sustainability within the campus. The MRF is designed to streamline the sorting and processing of recyclable materials, contributing to a more responsible and eco-friendly waste disposal system.
Improvement of Electrical System	Specify that this project is combined with Power Distribution System project.
New Academic and Administrative Building Campus 2 Phase 3 (One Stop Shop)	In the project description, State that this is a 3-storey administrative building. The necessity of having an administrative building on the campus lies in providing a centralized hub for administrative functions. This facility serves as a pivotal space for efficient coordination, management, and delivery of administrative services, contributing to the smooth operation and organization of various campus activities. The new academic building will be housed on a separate building.
2028 -2032	
Design and Construction of Main Gates with Guard House	In the project description, note that it involves the construction of a guardhouse with a main gate.
Construction of 5-storey Academic Building (with state-of-the-art library, conference room, and classroom)	In the project description, specify that this is a 5-storey academic building. The ground floor is designated for a library with state-of-the-art facilities, the second floor will feature a conference room and other student-support services, and the remaining floors will house smart classrooms.
Improvements of Parks and Green Spaces	In the project description, specify that this initiative encompasses the enhancement of parks and green spaces. The project incroporates landscaping to improve the aesthetics, functionality, and overall well-being of the campus environment. This undertaking is vital for creating attractive outdoor spaces, encouraging recreational activities, and cultivating a positive and sustainable atmosphere within the campus community.
Design and Constructions of Signage and markings, electrical systems (street lighting), edge treatments (curbs, sidewalks, landscaping)	This project has been excluded from the 10-year infrastructure plan as signage and markings will now be incorporated into the Improvement of Parks, Green Spaces, and Landscaping project. The electrical system, including street lighting, is integrated into the Power Distribution System project, while edge treatments such as curbs, sidewalks, and landscaping are encompassed within the Road Network and Pathways with Drainage Canal project.
Construction of Cultural Complex	In the project description, outline that this project involves the construction of a Sports and Cultural Complex. The significance of such a complex in the university lies in providing a multifunctional space that fosters physical fitness, sports activities, and cultural events. This facility contributes to the holistic development of students, promoting a healthy lifestyle, team spirit, and cultural engagement within the university community.
Construction of Open Court	This project involves the concreting of an open court designed to serve various functions within the university. The need for an open court arises from its versatility, providing a space for recreational activities, outdoor gatherings, sports events, and fostering a sense of community among students and faculty.

Construction of Oval/Soccer Field and Grandstand	This project involves the construction of a mini-oval/soccer field and a grandstand. The necessity for a soccer field and grandstand stems from their multifaceted benefits. The soccer field provides a dedicated space for sports and recreational activities, promoting physical fitness, teamwork, and skill development among students. The grandstand serves as an essential seating and viewing area, facilitating organized sports events, matches, and other public gatherings. Together, these elements contribute to the overall enhancement of the university's athletic and recreational facilities, fostering a vibrant and active campus environment.
Improvement of Concrete Perimeter Fence	In the project description, state that this is a fencing improvement project designed to enhance security and safety within the campus premises. The installation of fencing is crucial for controlling access, preventing unauthorized entry, and safeguarding the well-being of individuals and property within the campus.
Construction of a 4-storey Research and Development Building (Research Center) (with state-of-the-art research laboratories)	This project involves the construction of a Four-Storey Research and Development Center, equipped with state-of-the-art research facilities. The necessity for such a center lies in its pivotal role in advancing academic and scientific pursuits within the university. It provides a dedicated space for cutting-edge research, fostering innovation, and facilitating collaboration among faculty, researchers, and students. The state-of-the-art facilities within the center are designed to support a wide range of disciplines, promoting impactful research initiatives, technological advancements, and academic excellence within the university community.
Construction of Multi-Purpose/Interfaith Building	In the project description, indicate that the structure is a two-storey building. The ground floor will be designated as a student learning center, while the second floor will serve as a multi-purpose (interfaith) building.
Construction of 2-storey Motorpool Building with garage and tools and equipment with installation	In the project description, state that this involves the construction of a motor pool project, equipped to facilitate the maintenance and management of campus vehicles. The establishment of a motor pool is essential for efficiently overseeing the fleet of vehicles, ensuring proper maintenance, and promoting the smooth operation of transportation services within the NORSU campus system.
Construction of Administration Building	This project has been excluded from the 10-year infrastructure plan as it is redundant and overlaps with the **Administrative Building (One-Stop-Shop)**
Construction of Mock Ship	This project involves the construction of a Mock Ship attached to the College of Agriculture and Forestry Building. The creation of the mock ship is imperative to accommodate facilities and laboratory equipment for the potential revival of the B.S. in Marine Transportation and B.S. in Marine Engineering programs under the College of Maritime Education. These programs were previously closed by CHED due to non-compliance with laboratory equipment standards.

Table 56. NORSU Pamplona Campus 10 Years Infrastructure Plan with Project Description

2023 - 2027	PROJECT DESCRIPTION
Construction of 4-Storey Administration Building for Pamplona Campus (One-Stop-Shop) (with conference room)	In the project description, specify that this is a 4-storey building. The building will house the Campus Clinic, Gender and Development (GAD) Center, featuring a conference room, while the remaining floors will be utilized for Administration offices. The necessity for this building stems from the need to centralize and enhance essential campus services. It aims to provide a dedicated space for healthcare services, gender-related initiatives, and administrative functions, contributing to the overall well-being, inclusivity, and efficiency of the university campus.
Construction of Faculty and Staff Campus Residence and Students Dormitories	In the project description, indicate that this is a three-storey building. The ground floor will be designated for Faculty/Staff residence, while the remaining floors will be allocated for student dormitories. It is crucial to emphasize that, despite the existence of an established dormitory on the campus, the proposed dorm facility is intentionally designed to cater to training/convention participants utilizing the Training Center within the campus. The current layout of the existing dormitory, featuring a single large bunk area designed for multiple bunk beds, is unsuitable for the accommodation of faculty, staff, or regular students. The decision to establish a separate dormitory is driven by the specific needs of faculty, staff, and students.
Construction of 4-Storey Academic Building (with state-of-the-art library, conference room and classroom)	In the project description, specify that this is a four-storey building. The facility will house smart classrooms, a library equipped with state-of-the-art facilities, a conference room, and a research and development center. The significance of establishing this building lies in its pivotal role in advancing academic excellence and innovation within the university. It provides a dedicated space for cutting-edge learning environments, comprehensive research initiatives, and collaborative efforts, fostering a conducive atmosphere for intellectual growth and development among students and faculty.
Concreting of Road Network and Pathways with Drainage Canal	The objective of this project is to improve the road network and implement flood control measures for the campus, contributing to overall mitigation efforts.
Construction of Waste Management Systems	In the project description, state that this is a construction project for the Waste Management System, encompassing the establishment of a Material Recovery Facility (MRF). This initiative is crucial for efficient waste management, recycling, and environmental sustainability within the campus. The MRF is designed to streamline the sorting and processing of recyclable materials, contributing to a more responsible and eco-friendly waste disposal system.
Design and Construction of Main Gates with Guard House	In the project description, highlight that this project involves the construction of the Main Gate with a Guard House, featuring two gates. The construction of the first gate is currently underway, and there is a proposal for a secondary access gate specifically designated for the supply and delivery of agricultural produce to the campus. The importance of this project extends beyond mere access control; it serves as a strategic measure to facilitate the efficient and secure flow of goods, particularly agricultural produce, contributing to the sustainability and self-sufficiency of the campus. The establishment of this gate system enhances logistical operations and supports the agricultural initiatives of the university.

Construction of a 4-storey Research and Development Building (Research Center) (with state-of-the-art research laboratories)	Due to space limitations, this building is consolidated with the Academic Building and the Research and Development Center.
Expansion of Irrigation System	
Construction of Multi-Purpose Building/Interfaith Building	In the project description, indicate that the structure is a two-storey building. The ground floor will be designated as a student learning center, while the second floor will serve as a multi-purpose (interfaith) building.
Installation of Solar Panels	An asterisk has been affixed to each building number indicating its potential for solar panel installation.
2028 -2032	
Improvement of Concrete Perimeter Fence	In the project description, state that this is a fencing improvement project designed to enhance security and safety within the campus premises. The installation of fencing is crucial for controlling access, preventing unauthorized entry, and safeguarding the well-being of individuals and property within the campus.
Construction of a Gymnasium and Open Court	In the project description, specify that this project involves the construction of a campus gymnasium. The importance of having a dedicated gymnasium is significant, as it provides a centralized and specialized space for physical fitness, sports activities, and recreational pursuits within the university. This facility promotes the well-being of students and faculty, offering a conducive environment for various fitness programs, sports events, and community engagement, contributing to a healthier and more vibrant campus lifestyle.
Construction of Campus Garage and Motor pool	In the project description, state that this involves the construction of a motor pool project, equipped to facilitate the maintenance and management of campus vehicles. The establishment of a motor pool is essential for efficiently overseeing the fleet of vehicles, ensuring proper maintenance, and promoting the smooth operation of transportation services within the NORSU campus system.
Improvements of Parks and Green Spaces	In the project description, specify that this initiative encompasses the enhancement of parks and green spaces. The project incroporates landscaping to improve the aesthetics, functionality, and overall well-being of the campus environment. This undertaking is vital for creating attractive outdoor spaces, encouraging recreational activities, and cultivating a positive and sustainable atmosphere within the campus community.
Construction of 4-Storey ICT and Green Building (with conference room)	In the project description, specify that this project involves the construction of a two-storey building to house an ICT (Information and Communication Technology) center. The building will be designed using green building technologies. The significance of establishing an ICT center lies in its role as a technological hub, fostering innovation, connectivity, and digital literacy within the university community. Additionally, the incorporation of green building technologies underscores the commitment to sustainable practices, energy efficiency, and environmental responsibility, contributing to a more eco-friendly and resource-efficient campus infrastructure.

Construction of Power Distribution System	In the project description, specify that the scope encompasses the construction of a power house for the power distribution system, along with enhancements to the existing electrical systems.
Design and Constructions of Signage and markings, electrical systems (street lighting), edge treatments (curbs, sidewalks, landscaping)	This project has been excluded from the 10-year infrastructure plan as signage and markings will now be incorporated into the Improvement of Parks, Green Spaces, and Landscaping project. The electrical system, including street lighting, is integrated into the Power Distribution System project, while edge treatments such as curbs, sidewalks, and landscaping are encompassed within the Road Network and Pathways with Drainage Canal project.
Construction of Water Distribution System	In the project description, state that this project is an improvement to the existing solar-power distribution system.
Water Reservoir for NORSU Pamplona Campus	In the project description, state that this undertaking involves the construction of an elevated water tank and pump house aimed at enhancing water supply distribution within the campus.
Improvement of Electrical System	Specify that this project is combined with the Improvement of Electrical System project.
Construction of Farmhouse	In the project description, clarify that this is a two-storey building intended to serve as a farm house. The completion of the first phase, covering the initial half of the building, has been successfully achieved. The significance of this farmhouse lies in its crucial role as a dedicated facility to support agricultural activities, research, and related functions within the university. The upcoming second phase is essential to finalize the entire structure, ensuring the farm house meets the specific requirements and objectives envisioned for promoting agricultural initiatives and practices on the campus.
Construction of Science and Technology Building - Phase 1	In the project description, specify that this is a three-storey Science and Technology (ST) building. The importance of having a dedicated Science and Technology building lies in its role as a specialized facility that supports advanced learning, research, and practical applications in the fields of science and technology. This building provides state-of-the-art laboratories, classrooms, and collaborative spaces, fostering an environment conducive to scientific inquiry, innovation, and academic excellence within the university.
Multipurpose Pavement (Open Court)	In the project description, specify that this project involves laying paver blocks to enhance the dedicated open space.

Table 57. NORSU Siaton Campus 10 Years Infrastructure Plan with Project Description

2023 - 2027	**PROJECT DESCRIPTION**
Construction of Faculty/Staff Campus Residence and Students Dormitories	This project involves the construction of a three-storey building designated for faculty/staff residences and student dormitories. The ground floor will be allocated for faculty/staff housing, while the remaining floors will be utilized for student dormitories.
Construction of Multi-Purpose Structucture	This project encompasses the construction of a four-storey multi-purpose structure. The ground floor will be dedicated to commercial spaces, while the upper floors will be utilized for classrooms equipped with smart facilities and technologies.

Construction of Student Center and Multi-Purpose (Interfaith) Building	In the project description, indicate that the structure is a two-storey building. The ground floor will be designated as a student learning center, while the second floor will serve as a multi-purpose (interfaith) building.
Rehabilitation of Power Distribution System	In the project description, specify that the scope encompasses the construction of a power house for the power distribution system, along with enhancements to the existing electrical systems.
Improvement of Water Distribution System	This project involves an improvement to the current water distribution system. The significance of this project lies in enhancing the efficiency, reliability, and sustainability of the water supply across the campus. By upgrading the water distribution system, the university aims to ensure a consistent and sufficient supply of water for various campus activities, contributing to the overall well-being, functionality, and convenience of the university community.
Concreting of Road Network and Pathways with Drainage Canal	The objective of this project is to improve the road network and implement flood control measures for the campus, contributing to overall mitigation efforts.
Design and Construction of Main Gate with Guard House	This project involves the construction of two main gates for entrance and exit. In conjunction with the improvement of the road network and overall site development, the existing guard house and main gates will be demolished and relocated to enhance traffic flow. The necessity for these main gates and guard house arises from the need to establish efficient access points, ensure proper traffic management, and enhance the overall security measures of the campus. The relocation and construction aim to optimize the flow of vehicles and pedestrians, contributing to a safer and more organized campus entrance and exit system.
Construction of Campus Food Court	This project involves the construction of a food court, named "Kadiwa ng Pangulo sa NORSU." The food court will be constructed using built-up container vans, steel, and concrete structures. The need for a food court is imperative, considering the current absence of such facilities on the campus. Establishing a dedicated food court addresses the essential requirement for providing students, faculty, and staff with a centralized and convenient area to access a variety of food options. The construction of this facility not only caters to the culinary needs of the campus community but also contributes to fostering a vibrant and communal atmosphere within the university.
Installation of Solar Panels	An asterisk has been affixed to each building number indicating its potential for solar panel installation.
2028 -2032	
Construction of Academic Building	This project involves the construction of a new Academic Building. The existing one-storey academic building, being old and dilapidated, will be demolished to make way for the new four-storey academic structure. The new Academic Building will be equipped with modern amenities, including an audio-visual room and state-of-the-art classrooms designed for smart classroom functionalities. This construction is essential to provide a conducive and advanced learning environment, addressing the limitations of the outdated structure and ensuring that the university meets contemporary academic standards.
Construction of CCJE Building with Gun Range (Extension Campus)	CCJE Building with Gun Range

Table 58. NORSU Mabinay Campus 10 Years Infrastructure Plan with Project Description

2023 - 2027	PROJECT DESCRIPTION
Concreting of Road Network and Pathways with Drainage Canal	In the project description, specify that this is a road concreting project incorporating a drainage canal. The aim is to enhance the road network and address flood control for the campus, contributing to mitigation measures.
Construction of Campus Garage, Motor Pool and Automotive Shop	This project aims to renovate the existing garage and motorpool located on the ground floor of the College of Industrial Technology building. The importance of this renovation lies in enhancing the functionality, safety, and overall efficiency of the motorpool facility. By upgrading and modernizing the space, the university seeks to provide a conducive environment for the maintenance and storage of vehicles and equipment, ensuring the smooth operation of its transportation assets and supporting the needs of various academic and administrative functions.
Improvement of Campus Gym and Open Court	This project entails the renovation of the campus gymnasium, transforming it into a Sports and Cultural Complex. The repair efforts will encompass reroofing, improvement of the ventilation system, and the installation of a sound system. The significance of this renovation lies in revitalizing a crucial campus facility that serves both sporting and cultural events. By restoring and enhancing the gymnasium, the university aims to provide a resilient and versatile venue for various activities, fostering a vibrant campus life and contributing to the overall well-being of the campus community.
Construction of 4-storey One-Stop Shop Admin Building (with conference room and security office)	This project involves constructing a four-storey Administrative and Academic building, housing offices like BAC, RIDE, ITSO, and the Research and Development Center, along with a modern library. The new building aims to centralize administrative functions, fostering efficiency and collaboration. The Research and Development Center enhances innovation, while the state-of-the-art library supports academic excellence by providing advanced resources and technologies. Overall, this development contributes significantly to the university's growth and advancement.
Construction of Food Court/Cafeteria with Student Lounge	This project involves the construction of a food court. The importance of this food court project is underscored by the absence of a dedicated canteen or cafeteria within the campus. Establishing a food court addresses the essential need for providing students, faculty, and staff with a centralized and convenient space to access a variety of food options. The project aims to enhance the overall campus experience, promoting a vibrant and communal atmosphere while catering to the culinary needs of the university community.
Construction of a 4-storey CBA Building	This project involves the construction of a four-storey College of Business Administration Building. The building is designed to feature smart classrooms, a conference room, and an HM laboratory. The importance of this construction lies in providing a dedicated and modernized space for the College of Business Administration. The new building will facilitate advanced and technology-equipped learning environments, fostering innovation and collaboration among students and faculty. Additionally, it aims to enhance the overall academic infrastructure of the university, meeting the evolving needs of business education and contributing to the growth and development of the College of Business Administration.

Construction of a 4-storey Agriculture Building	This project involves the construction of a four-storey Agriculture Building. The building will house a dedicated agriculture laboratory and feature smart classrooms. The significance of this construction lies in providing a specialized and advanced facility for the College of Agriculture and related academic programs. The new building is essential for creating a conducive environment for hands-on agricultural research, experimentation, and learning. By incorporating smart classrooms, the project aims to elevate the educational experience, fostering innovation and technological integration in agricultural studies. This infrastructure development contributes to the growth and enhancement of the College of Agriculture within the university.
Construction of Power Distribution System (beside the Admin Building and Campus Gym)	In the project description, specify that the scope encompasses the construction of a power house for the power distribution system, along with enhancements to the existing electrical systems.
Construction of Faculty and Staff Campus Residence and Students Dormitories	This project involves the construction of two buildings: the Student Dormitory (male) and the Faculty/Staff Dormitory. Currently, the construction of the existing Student Dormitory (female) is underway, with funding sourced from the local government unit of Mabinay.
Design and Construction of Main Gates with Guard House	This project entails the improvement of the existing main gates and guard house, with a focus on incorporating the historical development of the campus into their design. The justification for this improvement project is multifaceted. Firstly, the main gates and guard house serve as the primary points of entry, creating the first impression of the campus for visitors, students, and faculty. Enhancing these structures can contribute to a welcoming and aesthetically pleasing campus environment. Secondly, by incorporating elements of the campus's historical development, the improved main gates and guard house can become symbolic representations of the institution's journey and achievements. This not only fosters a sense of pride among the campus community but also communicates the university's rich history to external stakeholders.
Construction of Water Distribution System	This project involves an improvement to the current water distribution system. The significance of this project lies in enhancing the efficiency, reliability, and sustainability of the water supply across the campus. By upgrading the water distribution system, the university aims to ensure a consistent and sufficient supply of water for various campus activities, contributing to the overall well-being, functionality, and convenience of the university community.
2028 -2032	
Construction of 4-storey Criminology building with Crime Lab and Gun Range	This project involves the construction of a 4-storey College of Criminology Justice Education Building. The building is designed to feature smart classrooms, a conference room, a crime laboratory, and a gun range. The importance of this project is underscored by its contribution to the advancement and enhancement of the College of Criminology. The new building will provide state-of-the-art facilities that align with contemporary educational needs, fostering an environment conducive to cutting-edge learning and research in the field of criminology.
Construction of Student Lounge	In the project description, indicate that the structure is a two-storey building. The ground floor will be designated as a student learning center, while the second floor will serve as a multi-purpose (interfaith) building.
Installation of Solar Panels	

Improvements of Parks and Green Spaces	In the project description, specify that this initiative encompasses the enhancement of parks and green spaces. The project incroporates landscaping to improve the aesthetics, functionality, and overall well-being of the campus environment. This undertaking is vital for creating attractive outdoor spaces, encouraging recreational activities, and cultivating a positive and sustainable atmosphere within the campus community.
Design and Constructions of Signage and markings, electrical systems (street lighting), edge treatments (curbs, sidewalks, landscaping)	This project has been excluded from the 10-year infrastructure plan as it is redundant and overlaps with the Improvement of Parks and Green Spaces project.
Construction of 5-storey Academic Building (with state-of-the-art library, conference room, and classroom)	The academic building will be consolidated with the administrative building due to space limitations. Proposals for new buildings, such as the CCJE Building, CBA Building, and Agriculture Building, make a separate academic building redundant and less appealing. As a result, the library with state-of-the-art facilities will be integrated into the new administrative and academic building. This approach optimizes space utilization and aligns with the university's comprehensive development plan.
Construction of Waste Management System	In the project description, state that this is a construction project for the Waste Management System, encompassing the establishment of a Material Recovery Facility (MRF). This initiative is crucial for efficient waste management, recycling, and environmental sustainability within the campus. The MRF is designed to streamline the sorting and processing of recyclable materials, contributing to a more responsible and eco-friendly waste disposal system.
Construction of Multi-Purpose/Interfaith Building	Due to space limitation, this building will be lumped with the Student Center and Multi-Purpose (Interfaith) Building.
Construction of a 4-storey Research and Development Building (Research Center) (with state-of-the-art research laboratories)	Due to space limitation, this building will be lumped with the Administrative and Academic Building
. Construction of Slaughterhouse and Meat Processing Building	This project has been removed from the 10-year infrastructure plan, as the construction of a slaughterhouse and meat processing building is not permitted within the campus according to CHED TWG.

Table 59. NORSU Bais Campus I 10 Years Infrastructure Plan with Project Description

2023 - 2027	
Construction of Administration Building	This two-storey building will house the administrative office, conference room, and supply office on the first floor. The second floor will serve as the state-of-the-art Learning Commons or Campus Library Learning Center.

Construction of CAS Building	This project involves the construction of a new College of Arts and Sciences (CAS) building, a three-storey structure. The new building will be erected by demolishing the old, dilapidated CAS building. The new CAS building is designed to accommodate smart classrooms, ICT laboratories, and audio-visual rooms, providing a modern and advanced learning environment for the university community.
Construction of Faculty and Staff Campus Residence and Students Dormitories	This project has been relocated from Bais Campus 1 to Campus 2 due to its initial placement in the mangrove area, which is a protected zone according to the original proposal.
Construction of Supply Office and Warehouse	This project has been removed following a discussion with Dr. Valencia, as it has been decided that the supply office and warehouse will be accommodated in the Administrative/Academic Building (One-Stop-Shop) at Bais Campus 2.
Design and Construction of Main Gates with Guard House	This project involves the construction of two gates. The necessity for these main gates and guard house arises from the need to establish efficient access points, ensure proper traffic management, and enhance the overall security measures of the campus. The relocation and construction aim to optimize the flow of vehicles and pedestrians, contributing to a safer and more organized campus entrance and exit system.
Construction of Student Learning, Multi-Purpose (Interfaith), and Research and Development Center	This project involves the construction of a three-storey building. The ground floor will be dedicated to the Student Learning Center, the second floor will serve as a Multi-purpose (Interfaith) Building, and the third floor will house the Research and Development Center. The necessity for this building arises from the university's commitment to providing diverse and specialized spaces to cater to the academic, spiritual, and research needs of the campus community. The multifunctional design aims to enhance the overall learning environment, foster interfaith dialogue, and facilitate advanced research activities within the university.
Construction of Student Learning Center (Student Lounge)	Due to limited space, this project is consolidated with the Student Learning Center, Multi-Purpose (Interfaith) Building, and the Research and Development Center.
Concreting of Road Network and Pathways with Drainage Canal	In the project description, specify that this is a road concreting project incorporating a drainage canal. The aim is to enhance the road network and address flood control for the campus, contributing to mitigation measures.
Renovation of the Stage and stairs	This project has been removed from the 10-year infrastructure plan as it is redundant and overlaps with the renovation/improvement project for the Sports and Cultural Complex.
Installation of Solar Panels	An asterisk has been affixed to each building number indicating its potential for solar panel installation.
Rehabilitation of Power Distribution System	In the project description, specify that the scope encompasses the construction of a power house for the power distribution system, along with enhancements to the existing electrical systems.
2028 -2032	
Construction of Water Distribution System	In the project description, state that this undertaking involves the construction of an elevated water tank and pump house aimed at enhancing water supply distribution within the campus.
Construction of Perimeter Fence	In the project description, state that this is a fencing improvement project designed to enhance security and safety within the campus premises. The

	installation of fencing is crucial for controlling access, preventing unauthorized entry, and safeguarding the well-being of individuals and property within the campus.
Improvement of Sports and Cultural Center	This project entails the renovation of the campus gymnasium, which was damaged by Typhoon Odette, transforming it into a Sports and Cultural Complex. The repair efforts will encompass reroofing, improvement of the ventilation system, and the installation of a sound system. The significance of this renovation lies in revitalizing a crucial campus facility that serves both sporting and cultural events. By restoring and enhancing the gymnasium, the university aims to provide a resilient and versatile venue for various activities, fostering a vibrant campus life and contributing to the overall well-being of the campus community.
Construction of Power Distribution System	In the project description, specify that the scope encompasses the construction of a power house for the power distribution system, along with enhancements to the existing electrical systems.
Improvements of Parks and Green Spaces	In the project description, specify that this initiative encompasses the enhancement of parks and green spaces. The project incroporates landscaping to improve the aesthetics, functionality, and overall well-being of the campus environment. This undertaking is vital for creating attractive outdoor spaces, encouraging recreational activities, and cultivating a positive and sustainable atmosphere within the campus community.
Construction of Campus Garage and Motor pool	The campus garage and motor pool have been relocated to Bais Campus 2 due to the susceptibility of Campus 1 to flooding, making it unsuitable for a motor pool facility.
Design and Constructions of Signage and markings, electrical systems (street lighting), edge treatments (curbs, sidewalks, landscaping)	This project has been excluded from the 10-year infrastructure plan as it is redundant and overlaps with the Improvement of Parks and Green Spaces project.
Improvement of Fish Pond	This project involves the improvement of fish ponds to be utilized for instructional and research purposes in aquaculture technologies.
Construction of Waste Management Facilities	In the project description, state that this is a construction project for the Waste Management System, encompassing the establishment of a Material Recovery Facility (MRF). This initiative is crucial for efficient waste management, recycling, and environmental sustainability within the campus. The MRF is designed to streamline the sorting and processing of recyclable materials, contributing to a more responsible and eco-friendly waste disposal system.
Construction of a 4-storey Research and Development Building (Research Center) (with state-of-the-art research laboratories)	Due to limited space, this project is consolidated with the Student Learning Center, Multi-Purpose (Interfaith) Building, and the Research and Development Center.

Table 60. NORSU Bais Campus II 10 Years Infrastructure Plan with Project Description

2023 - 2027	PROJECT DESCRIPTION
Construction of 3-storey CTED Building	In the project description, specify that this is a three-storey academic building that will be used for the College of Teacher Education.
Construction of a 3-storey Multi-Purpose Student Learning Center	In the project description, indicate that the structure is a two-storey building. The ground floor will be designated as a student learning center, while the second floor will serve as a multi-purpose (interfaith) building.
Construction of 4-Storey Academic Building with Library, Smart Classrooms and Conference Room	In the project description, outline that this is a four-storey building. The structure will showcase smart classrooms, along with a conference room and an audio-visual room. It's noteworthy that the library has been omitted from this building, as it has been incorporated into the second floor of the **One-Stop-Shop Administrative and Academic Building**.
Improvement of Gymnasium	The gymnasium will undergo major renovation, marking the first phase of the project. The main stage is set for demolition and relocation from the East side to the West side. Moreover, the project entails improvements to the ventilation system and sound system.
Concreting of Road Network and Pathways with Drainage Canal	In the project description, specify that this is a road concreting project incorporating a drainage canal. The aim is to enhance the road network and address flood control for the campus, contributing to mitigation measures.
Installation of Solar Panels	An asterisk has been affixed to each building number indicating its potential for solar panel installation.
Design and Construction of Main Gates with Guard House	In the project description, note that it involves the construction of a guardhouse with a main gate.
Improvement of Electrical System	In the project description, specify that the scope encompasses the construction of a power house for the power distribution system, along with enhancements to the existing electrical systems.
Construction of Student Lounges	Construction of Student Lounge

Construction of Cafeteria with food stalls	In the project description, specify that this is a construction project of a cafeteria building featuring six food stall units.
Completion of the One Stop Shop Administrative and Academic Building	In the project description, specify that the building is a mixed-occupancy structure. The ground floor will serve as commercial space, featuring nine rentable units. The second floor will house administrative offices and a library, while the third floor will be designated for classrooms and offices. The fourth floor will be utilized for an HM (Hospitality Management) laboratory and a mini hotel.
2028 -2032	
Construction of Multi-Purpose/Interfaith Building	In the project description, specify that due to space limitations, this project is combined with the **Student Learning Center and Multi-purpose (Interfaith) Building**. The ground floor will be allocated for the Student Learning Center, while the second floor will house the Multi-purpose (Interfaith) Building.
Construction of Water Distribution System	In the project description, state that this undertaking involves the construction of an elevated water tank and pump house aimed at enhancing water supply distribution within the campus.
Construction of Perimeter Fence	In the project description, state that this is a fencing improvement project designed to enhance security and safety within the campus premises. The installation of fencing is crucial for controlling access, preventing unauthorized entry, and safeguarding the well-being of individuals and property within the campus.
Construction of Power Distribution System	Specify that this project is combined with the Improvement of Electrical System project.
Improvements of Parks and Green Spaces	In the project description, specify that this initiative encompasses the construction of a mini-park and amphitheater, along with the enhancement of parks and green spaces. The project also involves the relocation of the Genaro Goni bust statue, incorporating landscaping to improve the aesthetics, functionality, and overall well-being of the campus environment. This undertaking is vital for creating attractive outdoor spaces, encouraging recreational activities, and cultivating a positive and sustainable atmosphere within the campus community.
Construction of Campus Garage and Motor pool	In the project description, state that this involves the construction of a motor pool project, equipped to facilitate the maintenance and management of campus vehicles. The establishment of a motor pool is essential for efficiently overseeing the fleet of vehicles, ensuring proper maintenance, and promoting the smooth operation of transportation services within the NORSU campus system.
Design and Constructions of Signage and markings, electrical systems (street lighting), edge	This project has been excluded from the 10-year infrastructure plan as signage and markings will now be incorporated into the Improvement of Parks, Green Spaces, and Landscaping project. The electrical system, including street lighting, is integrated into the Power Distribution System project, while edge

treatments (curbs, sidewalks, landscaping)	treatments such as curbs, sidewalks, and landscaping are encompassed within the Road Network and Pathways with Drainage Canal project.
Construction of Waste Management System	In the project description, state that this is a construction project for the Waste Management System, encompassing the establishment of a Material Recovery Facility (MRF). This initiative is crucial for efficient waste management, recycling, and environmental sustainability within the campus. The MRF is designed to streamline the sorting and processing of recyclable materials, contributing to a more responsible and eco-friendly waste disposal system.
Completion of Gymnasium with bleachers, offices / rooms and sports stockrooms	The second and final phase of the gymnasium improvement project involves the construction of bleachers, offices, and a dugout area. This comprehensive work aims to enhance the overall aesthetics of the gymnasium.
Construction of Multi-media Center	The project entails the construction of a three-storey building. The ground floor is designated for a Multimedia Center and Speech Laboratory, while the second and third floors will house various science laboratories, including Chemistry, Biology, and Physics.
Construction of Speech laboratory	Due to space limitation, this project is lumped with Science and Multi-Media Center.
Construction of mini-park/amphitheather and landscaping	This project has been excluded from the 10-year infrastructure plan as it is redundant and overlaps with the Improvement of Parks and Green Spaces project.
Construction of Science laboratories (Chemistry, Biology and Physics)	Due to space limitation, this project is lumped with Science and Multi-Media Center.

NORSU Institutional Land Uses

NORSU Main Campus I & II is located on the built-up location, because it is located in the Dumaguete City where development and improvements on the province are focused on the capital city. To the south, Bayawan-Sta. Catalina Campus is located in a built-up area, because a portion of the campus is located in the City of Bayawan who is a developing city, another portion of the campus is from the Municipality of Sta-Catalina who is abundant in annual crop and perennial crops. While Siaton Campus is located in a fallow area. To the north, Pamplona Campus is located on a perennial crop area, that's why that's campus houses the College of Agriculture and Forestry of NORSU. On the other hand Bais Campus I is located on a fishpond area, that campus offer course on Fisheries, while Bais Campus II is located on a build-up area because it is located in a city proper of Bais. Mabinay Campus is located on perennial crop and grassland area, and Guihulngan Campus is also located on perennial crop area of the province.

NORSU Proposed Building Designs

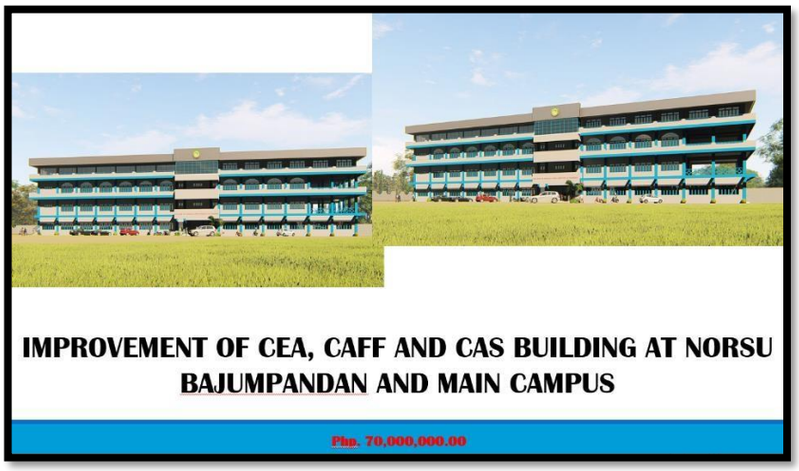
Main Campus 1 & 2:

NORSU Gates Designs

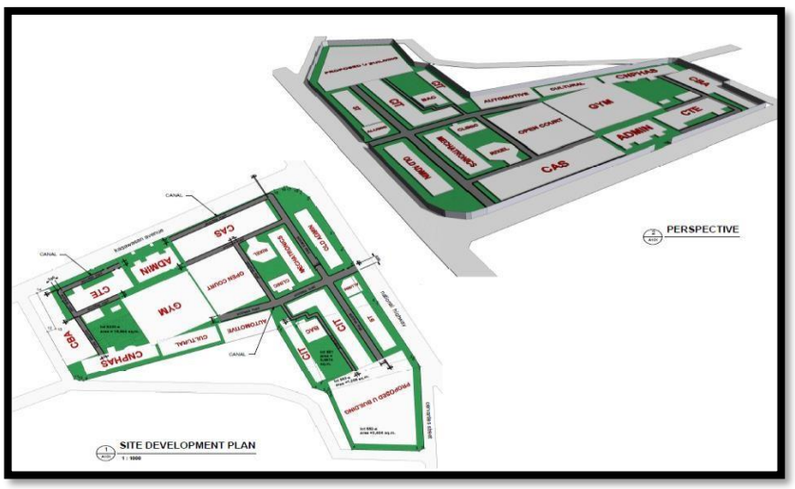
Construction of Multi-Storey Educational / Industrial / Commercial Building at Main Campus 1

Improvement of CTE Building (Former CTHM Bldg), PE and Motorpool Building, CBA Building, CNPAHS Building, and Administration Building

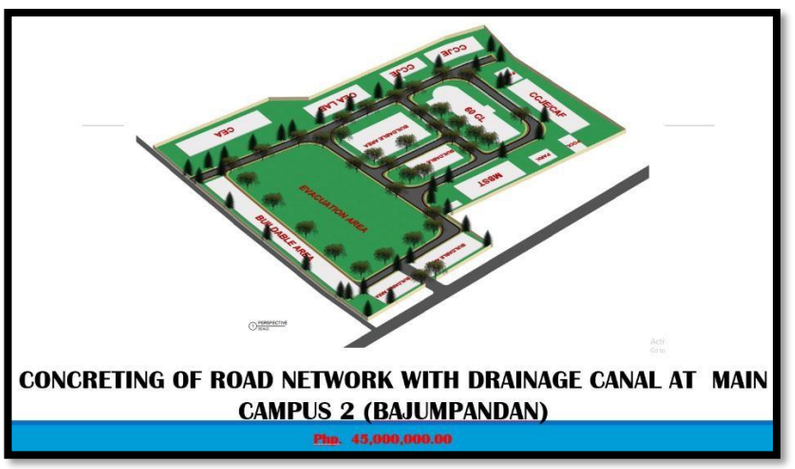
Improvement of CEA, CAFF and CAS Building



Road Concreting with Drainage Canal at Main Campus 1



Road Concreting with Drainage Canal at Main Campus 2

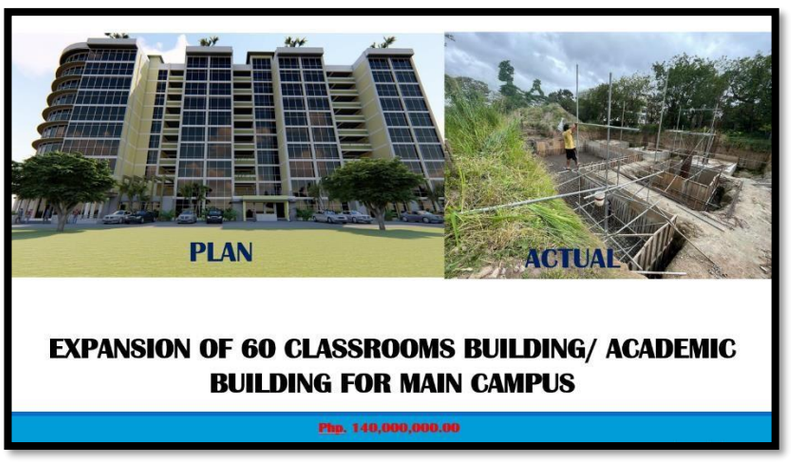


Construction of a Multi Storey Research and Development Building

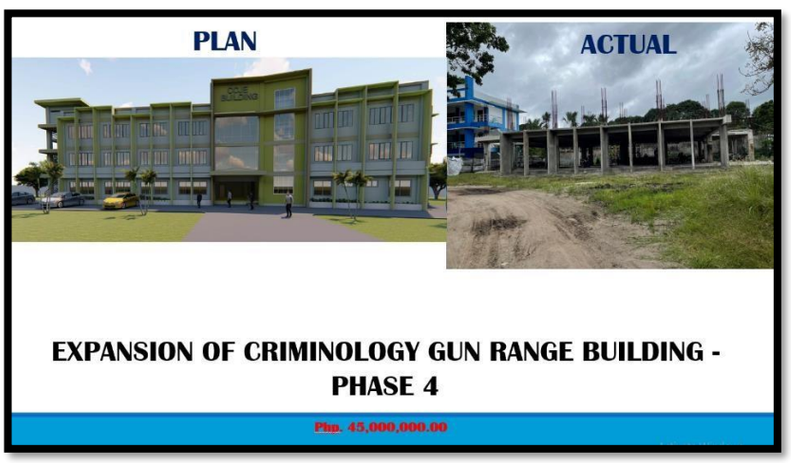
Construction of Academic & Administration Building at Main Campus 2

Expansion of Administration Building

Expansion of 60 Classrooms Building, Academic Building



Expansion of Criminology Gun Range Building - Phase 4



Construction of NORSU - DOST Rural Engineering Center

Construction of Student's Dormitory and Employees Housing at Main Campus 2

Construction of Multi - Storey Administration Building (One Stop Shop) at Main Campus 2 (Bajumpandan), Mabinay Campus, and Pamplona Campus

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Pamplona Campus :

Construction of Multi - Storey Administration Building (One Stop Shop)

Completion of Dormitory at Pamplona Campus

Concreting of Road Network with Drainage Canal at Pamplona Campus

Construction of Multi - Storey Administration Building (One Stop Shop) at Main Campus 2 (Bajumpandan), Mabinay Campus, and Pamplona Campus

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Bayawan - Sta. Catalina Campus:

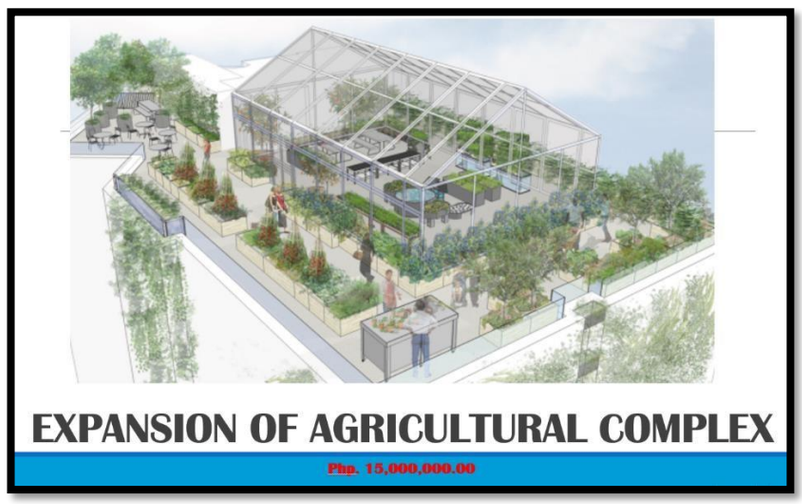
Construction of Training Center - Phase 3

Expansion of Training Center, CBA Building, and Admini stration Building

Co nstruction of Athletes' Village

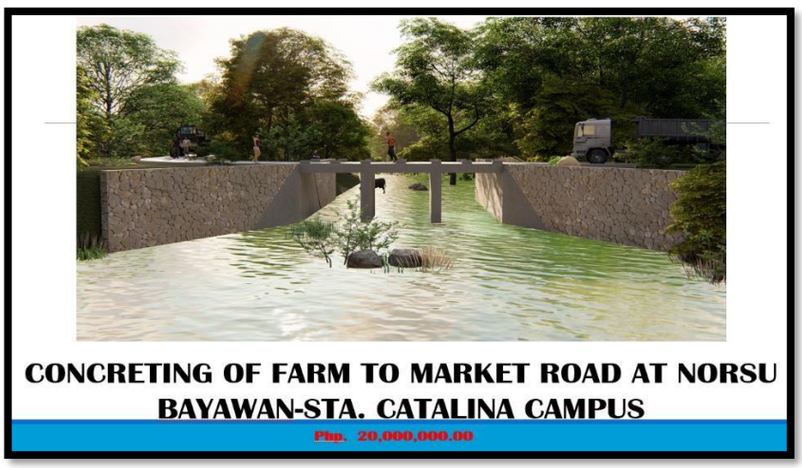
Construction of Agricultural Complex

Expansion of Agricultural Complex



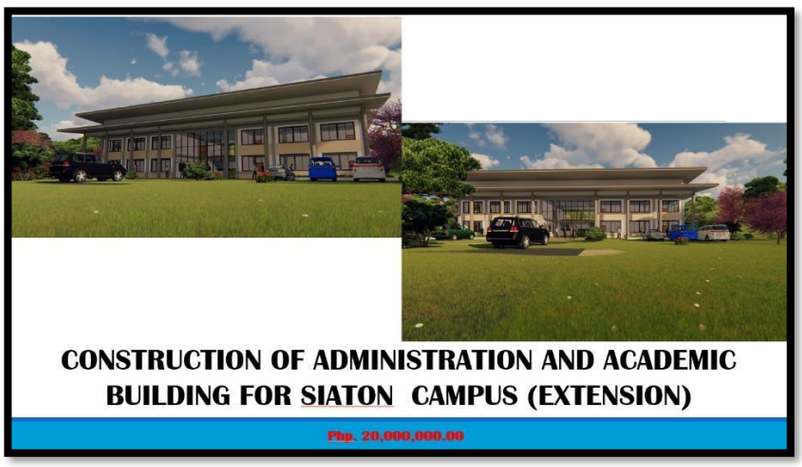
Construction of a Three - Storey Pre -Fab Building

Concreting of Farm to Market Road

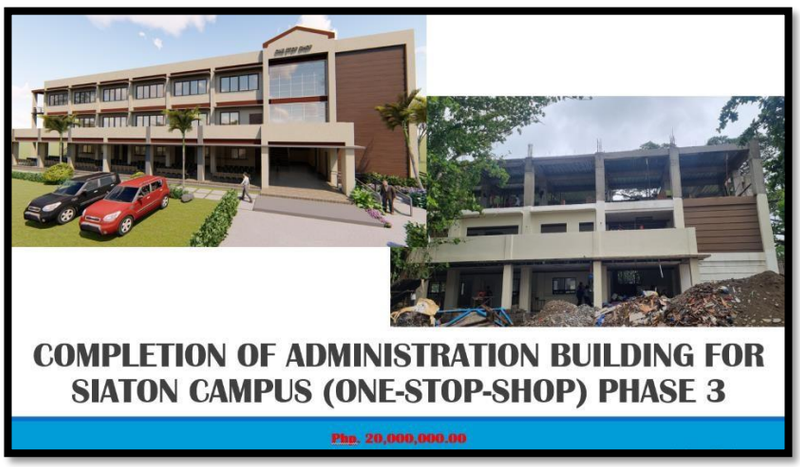


<u>Siaton Campus</u> :

Construction of Administration and Acad emic Building (Extension)



Completion of Administration Building (One -Stop -Shop) Phase 3



Construction of Students' Campus Residence , (Dormitory)

Road Concreting With Drainage Canal

Bais Campus 1 & 2:

Construction of New Academic & Administration Building for Bais Campus 2

Construction of Mini - Hotel for Guihulngan Campus and Bais Campus

Road Concreting With Drainage Canal for Bais Campus 1

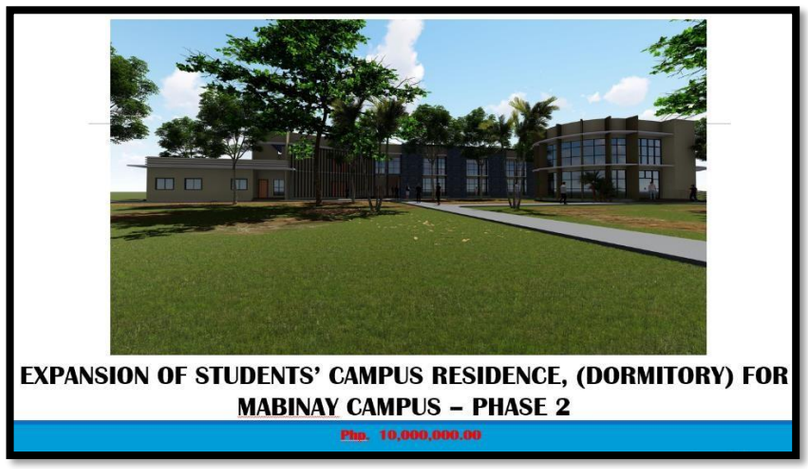
Road Concreting With Drainage Canal for Bais Campus 2

Mabinay Campus:

Construction of Multi - Purpose State Of The Art Bldg - Phase 2

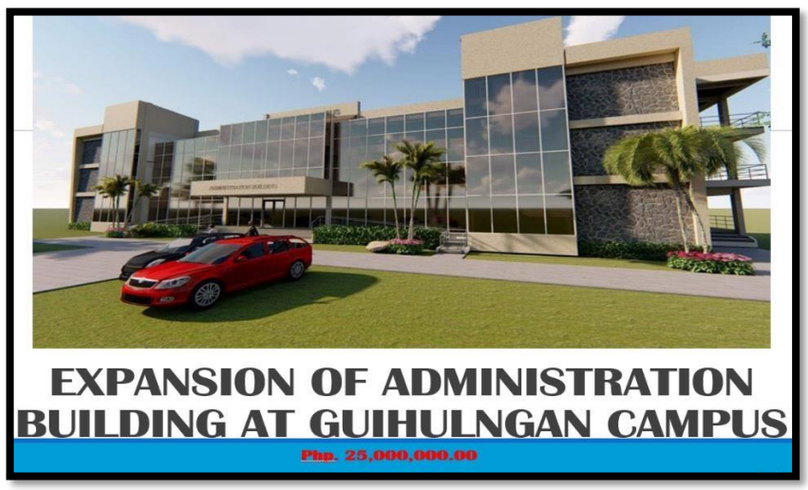
Construction of Multi - Storey Admin Bldg (One Stop Shop)

Expansion of Students' Campus Residence, (Dormitory) _ Phase 2



Guihulngan Campus:

Expansion of Administration Building



Construction of Research and Development Center

Construction of Mini - Hotel for Guihulngan Campus and Bais Campus

Projection Shortage of Classrooms across campuses

Table 61-62 below shows the Projection Shortage of Classrooms across NORSU Campuses.

Table 61. Projection Shortage of Classrooms for Main Campus I & II, and Pamplona Campus

College	No. of Curricula	No. of Students	Total No. of Units Handled by the College		NO. of Classrooms					
					Existing		Shortage		Excess	
		2021-2022	Lecture	Laboratory	Lecture	Laboratory	Lecture	Laboratory	Lecture	Laboratory
College of Arts and Sciences	10	2,708	---	---	24 Lecture+ Lab room= 7	4				
College of Business Administration	5	4,000	**1506**	**268**	19	6	**19**	**5**		
College of Teacher Education	2	1,252	**973**	**34**	7	1	**17**	**1**		
College of Industrial Technology	9	2,065	—	—	27	4				
College of Engineering and Architecture	8	1,903	**372**	**655**	10	11	**0**	**15**	**1**	
College of Nursing, Pharmacy and Allied Health	3	896	**255**	**390**	10	6	**0**	**10**	**3**	
College of Criminal Justice Education	1	1,238	---	---	19	1				
College of Agriculture, Forestry and Fisheries	3	457	---	---	5	0				
						TOTAL	**36**	31	**4**	

Shortage: 36 Lecture Rooms
31 Laboratory Rooms

Table 62. Projection Shortage of Classrooms for External Campuses

CAMPUS	COLLEGE	No. of Curricula	No. of Students	Total No. of Units Handled by the College		NO. of Classrooms					
						Existing		Shortage		Excess	
			2021-2022	Lecture	Laboratory	Lecture	Laboratory	Lecture	Laboratory	Lecture	Laboratory
Bayawan-Sta Catalina	College of Arts and Sciences	2	3,802	**1743**	**609**	44	23	**0**	**2**		
	College of Business Administration	2									
	College of Teacher Education	2									
	College of Industrial Technology	3									
	College of Criminal Justice Education	1									
	College of Agriculture, Forestry and Fisheries	2									
GUIHULNGAN	College of Arts and Sciences	6	3,736			8	4				
	College of Business Administration	2				1	7				
	College of Teacher Education	2				6	1				
	College of Industrial Technology	6				2	6				
	College of Criminal Justice Education	1				2	1				
	College of Agriculture, Forestry and Fisheries	1				2	1				
			2022								
SIATON	College of Arts and Sciences	2	1,591	**1059**	**108**	5	4	**22**	**0**		
	College of Business Administration	2									
	College of Teacher Education	2									
	College of Criminal Justice Education	1									
BAIS 1 & 2	College of Arts and Sciences	3	4,409			5	4				
	College of Business Administration	4					10				
	College of Teacher Education	2				9	0				
	College of Industrial Technology	3				Under-Const.					
	College of Criminal Justice Education	1				5	0				
MABINAY	College of Business Administration	2	1,294			6 rooms	1				
	College of Teacher Education	2				all					
	College of Industrial Technology	2				program	4				
	College of Criminal Justice Education	1					1				
	College of Agriculture, Forestry and Fisheries	1					Demo farm				
							TOTAL	**22**	**2**		

Shortage: 22 Lecture Rooms
2 LaboratoryRooms

CAMPUS DORMITORIES AND EMPLOYEES' HOUSING STATUS

For All NORSU Campuses

As of December 1, 2023

Table 63 below shows the Status of Campus Dormitories and Employees' Housing of NORSU

Project Title	Site/ Location	Total Floor Area	Number of Units	Number of Occupants	Land Area (HA)	Implementing SUCs	Student Dormitory/ Employees' Housing	Budgetary Requirements	Remarks
Construction of Faculty and Staff Campus Residence	NORSU Main Campus I, Dumaguete City	1032 sqm	16 Units (6 Single Rooms, 8 Double Rooms and 2 VIP Room)	24 Occupants	2.76 ha	Negros Oriental State University	Employees' Housing	50,000,000.00	The faculty housing and student dormitories are not housed in separate buildings; instead, they are integrated into the "Construction of Multi-Storey Educational/Industrial/Commercial Building for NORSU Main Campus 1" project. This 5-storey building, inclusive of a roof deck, allocates the 4th and 5th floors exclusively for faculty/staff housing and student dormitories. The overall construction cost for this project, totaling 300 million pesos, is distributed evenly across the floors, amounting to 50 million pesos per floor. Consequently, there is a specific budgetary requirement of 50 million pesos for the faculty/staff housing and an additional 50 million pesos for the student dormitories. This project has not started yet.
Construction of Student Dormitories	NORSU Main Campus I, Dumaguete City	1032 sqm	8 Units (8 Shared Rooms @ 5 Double Decks per Room)	80 Occupants	2.76 ha	Negros Oriental State University	Student Dormitory	50,000,000.00	
Construction of Faculty and Staff Campus Residence	NORSU Main Campus II, Dumaguete City	1227 sqm	50 Units (32 Single Rooms, 14 Double Rooms, 4 Family Rooms)	76 Occupants	4.74 ha	Negros Oriental State University	Employees' Housing	55,200,000.00	Due to limited space, the faculty/staff housing and student dormitories will be housed in a 5-storey building. The total floor area for the entire structure is 3067 square meters, averaging 613 square meters per floor. The estimated total construction cost for the project is approximately 138 million pesos, with each floor's construction cost set at 27.6 million pesos. The first two floors are specifically allocated for Faculty and Staff Housing, requiring a designated budget of 55.2 million pesos. The rest of the floors are allocated for Student Dormitories, requiring a budget of 88.8 million pesos. This project has not started yet.
Construction of Student Dormitories	NORSU Main Campus II, Dumaguete City	1840 sqm	28 Units (12 Single Rooms, 16 Shared Rooms @ 5 Double Decks per Room)	172 Occupants	4.74 ha	Negros Oriental State University	Student Dormitory	82,800,000.00	
Construction of Faculty and Staff Campus Residence	NORSU Pamplona Campus, Municipality of Pamplona	222 sqm	8 Units (5 Single rooms, 3 Double Rooms)	11 Occupants	6.08 ha	Negros Oriental State University	Employees' Housing	10,000,000.00	The Faculty, staff, and students will be housed in a three-storey building, covering a total floor area of 667 square meters, averaging 222 square meters per floor. The entire construction project is budgeted at 30 million pesos. The first floor is designated for faculty/staff housing, while the remaining two floors will cater to student occupants.

Construction of Student Dormitories	NORSU Pamplona Campus, Municipality of Pamplona	444 sqm	6 Units (2 Single rooms and 6 Shared Rooms @ 5 Double Decks per Room)	42 Occupants	6.08ha	Negros Oriental State University	Student Dormitory	20,000,000.00	It's important to emphasize that, despite the presence of an existing dormitory on the campus, this current dorm facility is purposefully designed to accommodate training/convention participants utilizing the Training Center within the campus. The current layout of the existing dormitory is not suitable for occupancy of faculty, staff, or regular students, as it features a single large bunk area designed for multiple bunk beds. The decision to establish a separate dormitory is driven by the specific needs of faculty, staff, and students.
Construction of Faculty and Staff Campus Residence	NORSU Bayawan-Sta. Catalina Campus, Bayawan City	1111 sqm	45 Units (29 Single rooms, 13 Double Rooms and 3 Family Rooms)	67 Occupants	78.5 ha	Negros Oriental State University	Employees' Housing	50,000,000.00	The faculty/staff housing is a two-story building situated in close proximity to the student dormitories. This building encompasses a total floor area of 1111 square meters and necessitates a total budget of 50 million pesos. The housing project includes single rooms, double rooms, and family rooms to cater to various accommodation needs. As of now, this housing project has not yet commenced.
Construction of Student Dormitories	NORSU Bayawan-Sta. Catalina Campus, Bayawan City	1380 sqm	24 Units (1 Dorm Manager Room, 23 Shared Roooms @ 5-6 Double Decks per Room)	218 Occupants	78.5 ha	Negros Oriental State University	Student Dormitory	40,120,000.00	The student dormitories have a capacity to house 218 occupants. The completion of this dormitory occurred on January 31, 2023, facilitated by funding from the General Appropriations Act (GAA) of 2021. Notably, this dormitory is the result of renovating the old two-storey ROTC building. Consequently, the structural framework for the project was already in place, and the allocated 40.2 million pesos from GAA 2021 was utilized for refurbishing and upgrading the building to serve its new purpose as a dormitory. As a result, the project required a reduced budget for its successful completion.
Construction of Faculty and Staff Campus Residence	NORSU Siaton Campus, Municipality of Siaton	222 sqm	8 Units (5 Single rooms, 3 Double Rooms)	11 Occupants	0.90 ha	Negros Oriental State University	Employees' Housing	10,000,000.00	Due to space constraints at Siaton Campus, the design for faculty/staff housing and student dormitory will be replicated from the existing design at Pamplona Campus. This replication indicates that the projected budget to complete the project is 30 million pesos, which is intended to accommodate a total of 11 faculty/staff and 42 students. Specifically, the first floor will be allocated for faculty/staff, while the subsequent floors will be designated for student occupancy. This project has not started yet.
Construction of Student Dormitories	NORSU Siaton Campus, Municipality of Siaton	444 sqm	6 Units (2 Single rooms and 6 Shared Rooms @ 5 Double Decks per Room)	42 Occupants	0.90 ha	Negros Oriental State University	Student Dormitory	20,000,000.00	
Construction of Faculty and Staff Campus Residence	NORSU Bais Campus I, Bais City	N/A	N/A	N/A	1.73 ha	Negros Oriental State University	Employees' Housing	N/A	There will be no faculty/staff housing and student dormitories in NORSU Bais Campus 1 due to the designated area for construction being a mangrove area, thus considered a protected zone. As a result, faculty, staff, and student

Construction of Student Dormitories	NORSU Bais Campus I, Bais City	N/A	N/A	N/A	1.73 ha	Negros Oriental State University	Student Dormitory	N/A	occupants will be relocated to Bais Campus 2. This transition implies a larger space requirement in Bais Campus 2 to accommodate these occupants.
Construction of Faculty and Staff Campus Residence	NORSU Bais Campus II, Bais City	333 sqm	14 Units (10 Single rooms, 4 Double Rooms)	18 Occupants	1.60 ha	Negros Oriental State University	Employees' Housing	15,000,000.00	The Faculty/Staff House and Student Dormitory will be housed together in a three-storey building with a total floor area of 1000 square meters, averaging 333 square meters per floor. The entire construction project is budgeted at 45 million pesos. The first floor is specifically allocated for faculty/staff housing, while the remaining two floors will be designated for student occupants. This project has not started yet.
Construction of Student Dormitories	NORSU Bais Campus II, Bais City	667 sqm	10 Units (4 Single rooms and 6 Shared Rooms @ 5 Double Decks per Room)	64 Occupants	1.60 ha	Negros Oriental State University	Student Dormitory	30,000,000.00	
Construction of Faculty and Staff Campus Residence	NORSU Mabinay Campus, Municipality of Mabinay	320 sqm	4 Units (1 Shared Room @ 2 Double Decks, 2 Shared Rooms @ 3 Double Decks, 1 Shared Room @ 6 Double Decks	36 Occupants	4.44 ha	Negros Oriental State University	Employees' Housing	6,485,000.00	Employee's Housing is still in the Proposal stage.
Construction of Student Dormitories	NORSU Mabinay Campus, Municipality of Mabinay	640 sqm	4 Units (2 Shared Room @ 2 Double Decks, 4 Shared Rooms @ 3 Double Decks, 2 Shared Room @ 6 Double Decks	72 Occupants	4.44 ha	Negros Oriental State University	Student Dormitory	12,970,000.00	The Dormitory for Female Students, donated by Mabinay LGU, is currently Ongoing, while the Dormitory for Male Students is still in the Proposal stage.
Construction of Faculty and Staff Campus Residence	NORSU Guihulngan Campus, Guihulngan City				4.49 ha	Negros Oriental State University	Employees' Housing	Donated by the Province of Negros Oriental	Phase 1 of the project was funded by the Province of Negros Oriental during the presidency of Dr. Henry Sojor. This phase involved the completion of the structural framework for the building. Unfortunately, the project was discontinued following a change in Provincial Government.
Construction of Student Dormitories	NORSU Guihulngan Campus, Guihulngan City				4.49 ha	Negros Oriental State University	Student Dormitory	Donated by the Province of Negros Oriental	

PROPOSED BUDGET FOR CAMPUS DORMITORIES AND EMPLOYEES' HOUSING FOR All NORSU Campuses

1. **MAIN CAMPUS 1:**

A. CONSTRUCTION OF STUDENTS' DORMITORY AND EMPLOYEES' HOUSING
B. TOTAL AREA = 2, 064.00 SQ.M
C. TOTAL COST = PHP 100,000,000.00

2. **MAIN CAMPUS 2:**

A. CONSTRUCTION OF STUDENTS' DORMITORY AND EMPLOYEES' HOUSING
B. TOTAL AREA = 3, 067.00 SQ.M
C. TOTAL COST = PHP 138,000,000.00

3. **BAYAWAN CAMPUS:**

A. CONSTRUCTION OF EMPLOYEES' HOUSING
B. TOTAL AREA = 2,491.00 SQ.M
C. TOTAL COST = PHP 90,120,000.00

4. **BAIS CAMPUS 1&2:**

A. CONSTRUCTION OF STUDENTS' DORMITORY AND EMPLOYEES' HOUSING
B. TOTAL AREA = 1,000.00 SQ.M
C. TOTAL COST = PHP 45,000,000.00

5. **SIATON CAMPUS:**

A. CONSTRUCTION OF STUDENTS' DORMITORY AND EMPLOYEES' HOUSING
B. TOTAL AREA = 666 SQ.M
C. TOTAL COST = PHP 30,000,000.00

6. **PAMPLONA CAMPUS:**

A. CONSTRUCTION OF STUDENTS' DORMITORY AND EMPLOYEES' HOUSING
B. TOTAL AREA = 666.00 SQ.M
C. TOTAL COST = PHP 30,000,000.00

7. **MABINAY CAMPUS:**

A. CONSTRUCTION OF STUDENTS' DORMITORY AND EMPLOYEES' HOUSING
B. TOTAL AREA = 960.00 SQ.M
C. TOTAL COST = PHP 19,455,000.00

8. **GUIHULNGAN CAMPUS:**

A. CONSTRUCTION OF STUDENTS' DORMITORY AND EMPLOYEES' HOUSING
B. TOTAL AREA = 1,741.50 SQ.M
C. Total Cost = Php 80,000,000.00

Proposed Design for Campus Dormitories and Employees' Housing for All NORSU Campuses

Figure 167. Proposed Designed for Campus Dormitories and Employees' Housing

NORSU Waste Management Policy

(See Annex C for Office Memorandum No.1,S.2023: Policy and Procedure on Garbage Collection at Source)

In a concerted effort to uphold the principles of effective and efficient university management, Negros Oriental State University (NORSU) advocates for a comprehensive waste management system within its community. The following guidelines are established to ensure the active participation of all university members, encompassing students, researchers, faculty, staff, visitors, contractors, caterers, food concessionaires, and vendors across the campuses. By adhering to a meticulous waste disposal and segregation procedure, NORSU aims to foster a culture of environmental responsibility and sustainability.

1. Community-wide Segregation: All members of the NORSU community are expected to actively engage in segregating garbage according to the prescribed waste disposal and segregation procedure.

2. Campus-Specific Responsibility: Each college and office in Main Campuses I and II is required to designate an individual responsible for overseeing the segregation and disposal of solid wastes, ensuring proper management at the source.

3. Room-Level Accountability: Faculty and staff in charge of rooms or offices play a pivotal role by placing their trash bins outside before the designated pick-up times, facilitating the seamless execution of waste management procedures.

4. Scheduled Pick-up Operations: To streamline the process, pick-up times per designated area are scheduled for early morning and late afternoon, with janitorial services dedicated to collecting the segregated garbage from Monday to Saturday.

5. Thorough Review: Before disposal, janitorial services are entrusted to thoroughly review the segregated garbage, upholding the university's commitment to responsible waste management practices.

6. Call for Compliance: The outlined waste management guidelines are disseminated widely across the university community, emphasizing the need for strict compliance to collectively contribute to a clean and sustainable environment.

This multifaceted approach ensures that NORSU operates as a conscientious and environmentally responsible institution, where every member actively contributes to the upkeep of a clean and sustainable university environment.

Table 64. Step by step procedure on how garbage has been collected by ENRO

STEP BY STEP PROCEDURE	ACCOUNTABLE PERSONS
1. Seggregation of garbage from different trash bins around NORSU Main Campus.	Heads of Offices, Faculty, Staff, and Students
2. Final sorting and segregation at Materials Recovery Facility (MRF)	Mr. Zaldy Elmido, Acting BG Director, Pollution Control Officer and Janitorial Services
3. Request for assessment at ENRO of City Government to check the segregated garbage	Acting BG Director, Pollution Control Officer
4. Conduct of assessment of segregated garbage	ENRO
5. If NORSU has complied the proper segregation of garbage, ENRO will schedule the pick-up of the said garbage.	ENRO
6. ENRO will issue billing statement for payment upon completion of pick-up.	ENRO
7. Payment of NORSU to ENRO	CAO-Finance, Budget Officer, Chief Accountant and Cashier.

This multifaceted approach ensures that NORSU operates as a conscientious and environmentally responsible institution, where every member actively contributes to the upkeep of a clean and sustainable university environment.

Proposed Design for Materials Recovery Facility (MRF) for All NORSU Campuses

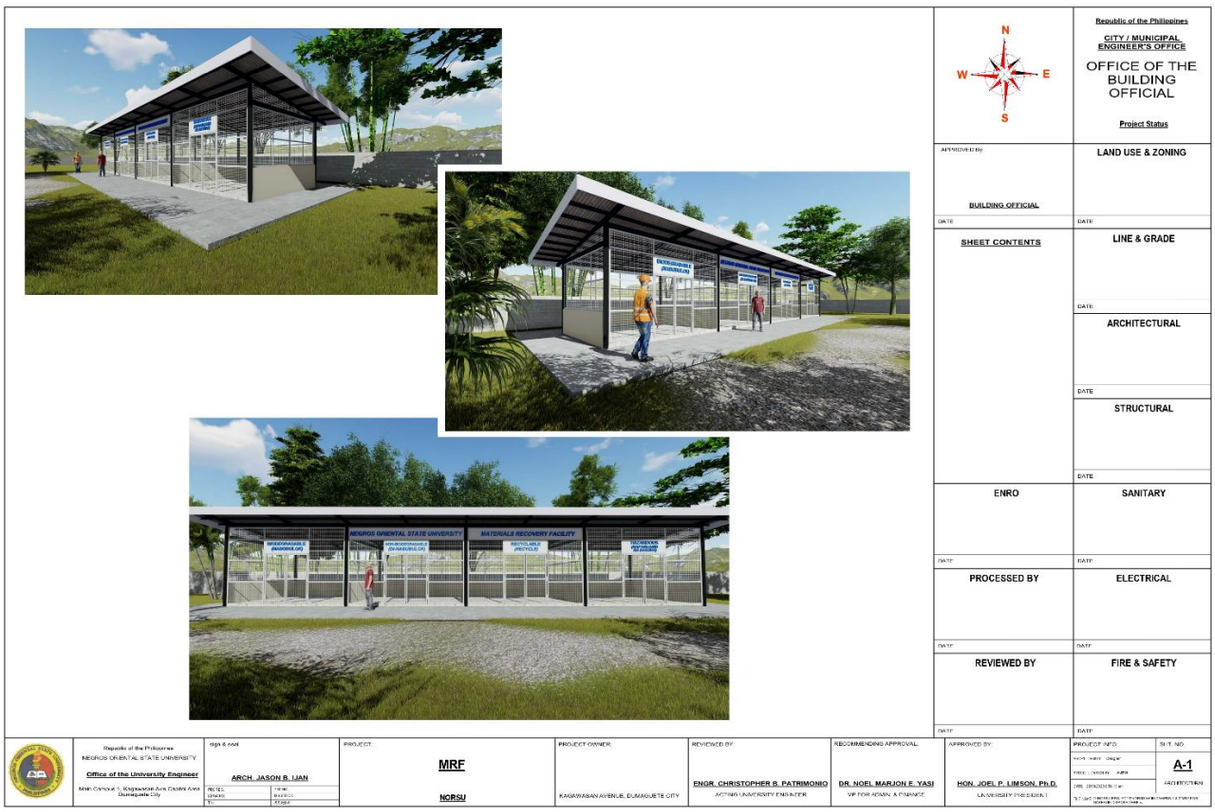


Figure 168. Proposed Design for Materials Recovery Facility (MRF) for All NORSU Campuses

Hazard Analysis and Risk Assessment

Flood Susceptibility

Negros Oriental has a tropical climate. Because of the mountain range running from the north to the south, the province has two types of climatic conditions. The eastern part of the province is characterized by unpronounced maximum rainfall with a short dry season lasting from one to three months. The western half of the province is characterized by a distinct wet season and dry season. Also because of the mountain range, the province is sheltered from the full impact of typhoons originating from the southwest. However, the northern part of the province (from Canlaon City to La Libertad) is in the path of typhoons from the east.

All NORSU campuses are safe from major flooding issues. However, the Bayawan-Sta. Catalina and Bais Campus I have high flood susceptibility. Main Campus I & II, Pamplona Campus, Siaton Campus, Mabinay Campus, and Guihulngan Campus have low to moderate flood susceptibility.

Landslide Susceptibility

Of the nine (9) NORSU campuses, only the Main Campus II, Mabinay, and Guihulngan Campus is rated moderately susceptible to landslides. The rest of NORSU Campuses are safe for landslide susceptibility. This was primarily attributed to the topography. This kind of susceptibility can be addressed through engineering interventions such as but not limited to the use of deep settled piles, the use of retaining walls or slope protection walls, and many more. Aside from the use of retaining walls, trenching or soil nailing may be used. The specific solution will be dependent on the design of a geotechnical engineer. A thorough assessment of site conditions is always a requirement for buildings to be constructed in identified landslide-prone areas.

Ground Shaking – Earthquake

The 6.9 magnitude earthquake in Negros Oriental in 2012 damaged hundreds of billions of pesos in government and private infrastructure, agriculture, school buildings, and other properties. Negros Oriental frequently experiences earthquakes because of its proximity to this major fault system and the presence of an active volcano (Mt. Kanlaon). Most of the NORSU Campuses are under high earthquake-ground shaking, except for Bayawan-Sta. Catalina Campus that is moderately earthquake-ground shaking. This means that buildings properly designed will be safe against earthquakes. Engineers and Architects usually use much higher intensity earthquakes in their designs.

Tsunami

Tsunami is very unlikely in Negros Oriental because the province is surrounded by Islands. All NORSU Campuses are safe from tsunami because there are no campuses that are situated along the shoreline. Main Campus I, Bayawan-Sta. Catalina Campus, Siaton Campus, Bais Campus I & II, and Guihulngan Campus is located in the low land and may be affected by the storm surge but not be very critical. Pamplona and Mabinay Campus is safe for Tsunami because these campuses are located in the high land.

NORSU EMERGENCY MANAGEMENT PLAN

Disaster Preparedness Strategies

1: PLAN FUNDAMENTALS

1.1 Goals:

NORSU Emergency Management Plan aim to:

- Protect the safety and welfare of the students, faculty, staff, and guests;
- Secure critical infrastructure and facilities;
- Emphasize preparedness, cooperation and teamwork by internal and external stakeholders;
- Establish and maintain effective communication channels;
- Effectively provide leadership in preparing and responding to all emergency incidents; and
- Restore the University's normal operation as quickly as possible.

1.2 Purpose:

A) The NEMP outlines University procedures for managing major emergencies that may threaten the safety and welfare of the NORSU family and disrupt University operations. It provides general guidance, organizational structure and specific direction on preparedness, response, recovery and communication disciplines.

B) The plan identifies departments and individuals that are directly responsible and accountable for emergency response and critical support services. It also provides a structure for coordinating and deploying essential resources. It is critical to prepare for unexpected events to protect the NORSU family.

C) Planning ahead for emergencies is part of normal business at NORSU, all members of the NORSU family share an individual responsibility for preparedness. An emergency can strike anytime or anywhere and a disaster will affect everyone. Therefore:

- A comprehensive emergency preparedness and safety program to mitigate potential hazards and to familiarize students, faculty, and staff with emergency procedures must be maintained.
- A Building Emergency Management Plan (BEMP) must be maintained by every academic and administrative units of NORSU. This building specific plan is used to protect personnel and equipment, and to support campus response and recovery actions. This BEMP should include safe evacuation routes and identify critical operations of the department, as well as essential personnel involved with the critical operations. This information will be used to help protect our campus equipment and other resources, in the event that normal operations of the campus cease.
- All faculty, staff and students must be familiar with safe evacuation routes and knowledgeable of the University emergency warning notification system, NORSU ALERT.

1.3 Scope:

A) The NORSU Emergency Management Plan (NEMP) is designed to be adopted by all campuses. It is an "all-hazards" plan that encompasses a broad range of incidents. It identifies responsible individuals, and guides prevention, preparedness, response, and recovery actions. NEMP may be activated during:

- Typhoons and floods
- Earthquakes
- Fires or explosions
- Release of hazardous materials(e.g., chemical/biological contamination, radiation exposure)
- Terrorism
- Bomb threat/Detonation
- Actual or potential acts of violence
- Medical emergency (e.g., food/chemical poisoning, injury/illness, outbreak of communicable deceases ,pandemic)

B) The NEMP may also be used during major emergencies that occur adjacent to campus, but do not directly impact our physical facilities. Under this scenario, the University would coordinate emergency information and provide support services with the community.

C) A major emergency in the community that affects our students, faculty and staff is a University emergency. The University will coordinate its efforts and resources with the local communities and responding agencies.

1.4 Planning Assumptions:

NORSU Emergency Management Plan (NEMP) is based on assumptions that provide a basic foundation for establishing our preparedness and operating procedures. These assumptions must cover a wide range of potential hazards, from natural disasters to various human-caused events. Therefore, the NEMP assumptions will be based on general considerations. They are:

- Emergencies may require cooperation/coordination of internal and external departments, private organizations, and government agencies.
- Students, faculty and staff may not be able to leave the University.
- Basic services, including electrical, water, telecommunications, and other information systems may be interrupted.
- Buildings and other structures may be damaged.
- Local, regional, national services may not be available.
- Normal suppliers may not be able to deliver goods.
- Most emergency events will occur with little or no warning.
- Departments tasked by this NEMP are trained/ready to respond to emergency situations

- Periodic exercising of the NEMP's response requirements is critical to ensure operational readiness and effectiveness of the plan.

1.5 Risk Assessment Strategy

A. Risks assessment and vulnerability analysis identifies campus hazard priorities, vulnerabilities, and mitigation strategies for the purpose of strengthening NORSU's overall mission-readiness in prevention, preparedness, response, and recovery.

B. An Advisory Committee created and facilitated by the Vice President for Administration, conducts hazard mapping. It identifies and prioritizes plausible campus hazards. The NEMP is updated periodically based on the risk assessment.

1.6 Hazard/Vulnerability Mitigation Strategy

Hazard/Vulnerability Mitigation Strategies are cultivated by using a situational analysis of performance gaps identified from our campus risk assessment. Mitigation efforts are then prioritized and, based on available funding, the gap is filled with an appropriate strategy.

2: EMERGENCY MANAGEMENT PHASES

NEMP is based on the framework of the four phases of emergency management: **Prevention-mitigation**, **Preparedness**, **Response**, and **Recovery**. All phases are highly interconnected; that is, each phase influences the other three phases. The cycle as a whole is an on-going process, just as the plan is a dynamic document that requires continuous updating.

Figure 169. NORSU Emergency Management Phases

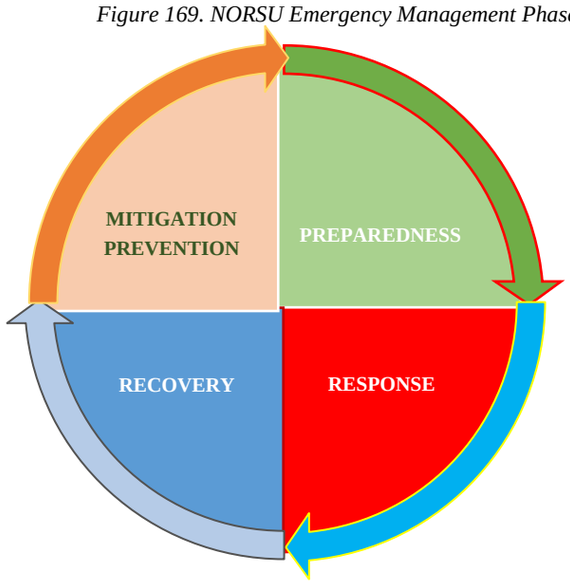


Figure 171. NORSU EMERGENCY MANAGEMENT PHASES

2.1 Mitigation/Prevention

NORSU will conduct mitigation/prevention activities as an integral part of the emergency management program. Mitigation/prevention is intended to eliminate hazards and vulnerabilities,

reduce the probability of hazards and vulnerabilities causing an emergency situation, or lessen the consequences of unavoidable hazards and vulnerabilities.

2.2 Preparedness

Preparedness activities will be conducted to develop the response capabilities needed in the event of an emergency. Anticipating what can go wrong, determining effective responses and developing preparation of resources are critical steps in preparing for the unexpected. Preparedness activities included in the emergency management program are:

- Training and equipping the emergency responders and all concerned.
- Providing emergency equipment and facilities.
- Emergency planning.
- Maintaining/revising the Emergency Management Plan to include attachments.
- Partnering with emergency responders, emergency management personnel, other local officials, and volunteer groups who assist NORSU during emergencies and in training opportunities.
- Conducting periodic exercises to test emergency plans and response capabilities.
- Evaluating after exercises and actual emergencies to provide the basis for continuous improvement of the NEMP.

2.3 Response

NORSU will respond to emergency situations effectively and efficiently. The focus of this plan and its attachments is on planning for the response to emergencies. Response operations are intended to resolve an emergency situation quickly, while minimizing casualties and property damage. Response departments will develop and maintain Standard Operating Procedures (SOPs) to effectively react to emergencies. Department SOPs are not maintained in the NEMP.

2.4 Recovery

If a disaster occurs, NORSU will carry out a recovery program that involves both short-term and long-term efforts. Short-term operations seek to restore vital services to the University and provide for the basic needs of the staff and students. Long-term recovery focuses on restoring the University to normal operations. The university must be prepared to provide quick recovery to normal business operations.

Examples of recovery programs include a very reliable Learning Management System (LMS) temporary relocation of classes and offices, restoration of University services, debris removal, restoration of utilities, restoration of telecommunications and information technology resources, reconstruction of damaged facilities.

Mitigation Policy for Proposed Infrastructure Projects

The Mitigation Policy for NORSU Infrastructure Projects underscores the university's commitment to proactively address potential risks and safeguard its infrastructure through comprehensive mitigation and prevention measures. Forming an integral part of the overarching emergency management program, these activities are strategically designed to identify, assess, and mitigate hazards and vulnerabilities. NORSU's focus is to eliminate potential threats, diminish the likelihood of these hazards leading to emergency situations, and, in cases of unavoidable risks, mitigate the associated consequences. By prioritizing preventative actions, the university aims to create a resilient and secure environment for its infrastructure projects, ensuring the safety and well-being of its community while minimizing the impact of potential emergencies.

In alignment with the Mitigation Policy for NORSU Infrastructure Projects, the following campuses, emphasize their own Mitigation Policy:

Mitigation Policy for Proposed Infrastructure Projects in NORSU Pamplona Campus

Recognizing the inherent challenges and potential risks associated with the proposed infrastructure projects at NORSU Pamplona, a mitigation policy is crucial to ensure the successful execution and completion of these initiatives. The following guidelines will be implemented:

Risk Assessment:

The risk assessment for the proposed infrastructure projects at NORSU encompasses a comprehensive evaluation of potential challenges. This includes assessment of factors such as land disputes, unforeseen construction challenges, and budgetary constraints. Engaging legal experts and construction consultants will be crucial to gaining insights into land ownership intricacies and identifying possible construction hurdles. Additionally, a thorough financial analysis will be conducted to anticipate and address potential budget constraints. Collaboration with local authorities, community representatives, and legal experts will be a key aspect of this risk assessment involving meetings to gather diverse perspectives. The findings from this risk assessment will inform the development of targeted mitigation strategies, prioritizing risks based on their potential impact and likelihood. Regular updates and adjustments to the risk mitigation plan will be implemented to adapt to evolving circumstances and optimize project outcomes.

Contingency Planning:

In preparation for potential challenges during the implementation of infrastructure projects at NORSU Pamplona, a comprehensive contingency planning will be established. Contingency plans specific to each project will be meticulously developed, identifying potential issues and formulating alternative approaches to address delays, disputes, or unforeseen obstacles. These plans will incorporate judicious resource allocation, defining triggers for their timely

activation. Regular updates to stakeholders will also be integrated into a communication plan fostering transparency and maintaining trust even in challenging situations.

Regular Progress Monitoring:

To uphold a rigorous oversight mechanism for the infrastructure projects at NORSU Pamplona, monitoring system will be implemented, ensuring a comprehensive evaluation of progress at regular intervals. This involves the establishment of protocols and tools to systematically track and analyze project advancements. Frequent site visits, inspections, and progress reviews will be integral components of this monitoring system. Project managers and relevant stakeholders will conduct on-site assessments to identify any emerging issues, bottlenecks, or deviations from the project timeline. Regular updates and reports derived from this monitoring process will be shared with stakeholders, ensuring transparency and accountability throughout the project.

Legal Consultation:

In the proactive management of potential land disputes and legal challenges related to the infrastructure projects at NORSU Pamplona, the engagement of legal experts is paramount. These experts will play a crucial role in providing specialized guidance to navigate the intricacies of land-related issues. Their expertise will extend to conducting thorough assessments of property titles, land ownership records, and potential legal hurdles that might arise during the project implementation. This engagement aims to anticipate and address legal challenges promptly, minimizing the risk of delays or disputes. Additionally, a rigorous commitment to adherence to relevant regulations is fundamental to the project's success. Ensuring compliance with local, regional, and national regulations will be a top priority, requiring constant vigilance and coordination with legal experts to interpret and implement necessary measures.

Phased Implementation:

To enhance project resilience and adaptability, a phased approach will be implemented for each infrastructure project at NORSU Pamplona. This strategic framework involves breaking down the overall project into manageable phases, each with specific goals and deliverables. This approach allows for flexibility in the face of unexpected delays or complications, as adjustments can be made within individual phases without significantly impacting the entire project timeline. Additionally, projects with minimal dependencies on contentious issues will be prioritized, ensuring continuous progress. By addressing aspects that are less susceptible to disputes or challenges early in the project, momentum can be maintained, and positive outcomes can be achieved.

Resource Allocation:

Effective resource allocation is foundational to the success of infrastructure projects at NORSU Pamplona. A judicious approach will be adopted, considering the prioritization of projects based on their potential impact and dependencies. This involves a strategic distribution of financial, human, and material resources to align with the specific needs and timelines of each project. To address potential financial constraints, a proactive strategy will be implemented to explore alternative funding sources and partnerships. This may involve seeking grants, collaborating with external organizations, or engaging in public-private partnerships to secure additional financial support. By diversifying funding streams and fostering partnerships, NORSU Pamplona aims to optimize available resources, ensuring that each project receives the necessary support to progress efficiently and meet its objectives. This approach not only enhances financial sustainability but also promotes the successful and timely completion of infrastructure initiatives.

Conflict Resolution Mechanism:

To proactively address disputes and disagreements that may arise during infrastructure projects at NORSU Pamplona, a formal conflict resolution mechanism will be established. This structured process will serve as a framework for addressing conflicts in a systematic and fair manner. It involves defining clear steps, responsibilities, and timelines for conflict resolution, ensuring that disputes are addressed promptly and effectively. In instances where conflicts prove challenging to resolve internally, the engagement of a neutral third party will be considered. This external mediator will facilitate resolution, bringing an unbiased perspective to the table and assisting all involved parties in finding common ground. The objective is to maintain project momentum by swiftly resolving conflicts, preventing unnecessary delays, and fostering a positive working environment. The establishment of a formal conflict resolution mechanism reflects NORSU Pamplona's commitment to addressing challenges in a transparent, fair, and timely manner, ensuring the successful execution of infrastructure projects.

Environmental Impact Mitigation:

In a commitment to environmental responsibility, NORSU Pamplona will integrate comprehensive environmental impact assessments into each infrastructure project. This proactive approach involves a thorough evaluation of the potential ecological consequences of the projects. Measures will be implemented to minimize environmental disruption, ensuring the conservation of natural resources and protection of ecosystems. Sustainable practices will be incorporated, encompassing energy-efficient design, waste reduction, and responsible resource management. By adopting environmentally conscious strategies, NORSU Pamplona aims to mitigate the environmental impact of its infrastructure projects, promoting long-term ecological sustainability to address climate and environmental challenges.

Mitigation Policy for Proposed Infrastructure Projects in NORSU Siaton Campus

As an institution committed to responsible development, the following mitigation policy has been formulated to address potential environmental, social, and operational impacts associated with the proposed infrastructure projects:

1. Four-Storey Academic Building with Ground Floor Commercial Spaces:

Environmental Impact Mitigation:

Incorporate green building practices, utilizing eco-friendly materials and energy-efficient systems to minimize the carbon footprint.

Implement waste reduction strategies during construction and ensure proper disposal of construction debris.

Design rainwater harvesting systems and green roofs to manage water runoff and promote biodiversity.

Social Impact Mitigation:

Engage with the local community to understand and address concerns related to increased traffic and noise during construction.

Implement a communication plan to keep students, faculty, and staff informed about construction schedules and potential disruptions.

Integrate aesthetically pleasing design elements to enhance the building's compatibility with the surrounding environment.

Operational Impact Mitigation:

Develop a comprehensive maintenance plan for the commercial spaces to ensure that they contribute positively to the local economy.

Implement traffic management strategies to mitigate potential congestion resulting from increased commercial activity.

Establish protocols for waste disposal and recycling within the commercial spaces to minimize environmental impact.

2. Four-Storey Academic Building:

Environmental Impact Mitigation:

Integrate energy-efficient systems, such as LED lighting and HVAC controls, to reduce energy consumption.

Design the building with ample natural lighting and ventilation to minimize reliance on artificial systems.

Implement landscaping strategies to enhance green spaces and contribute to overall environmental aesthetics.

Social Impact Mitigation:

Develop a construction schedule that minimizes disruption to ongoing academic activities.

Establish noise reduction measures to mitigate disturbances to nearby classrooms during construction.

Incorporate collaborative spaces within the building design to foster a sense of community among students and faculty.

Operational Impact Mitigation:

Implement a waste reduction and recycling program within the academic building to promote sustainability.

Provide training for building occupants on energy conservation practices and efficient use of resources.

Regularly assess and address any maintenance issues to ensure the building's longevity and functionality.

3. Construction of Faculty, Staff Dormitory, and Students Dormitory:

Environmental Impact Mitigation:

Design dormitories with energy-efficient lighting, heating, and cooling systems to reduce energy consumption.

Integrate sustainable landscaping and rainwater harvesting systems to manage water usage.

Implement waste reduction strategies during the construction phase, including recycling and responsible disposal.

Social Impact Mitigation:

Develop a relocation plan for affected faculty and staff during dormitory construction to minimize disruptions.

Establish a communication plan to keep students, faculty, and staff informed about construction timelines and potential inconveniences.

Design dormitory spaces to promote community building and a supportive living environment.

Operational Impact Mitigation:

Implement a comprehensive dormitory management plan to address issues related to occupancy, security, and maintenance.

Provide orientation programs for dormitory residents to promote responsible living and community engagement.

Regularly assess and address any maintenance issues to ensure the dormitories meet high-quality living standards.

Traffic Management:

Conduct a traffic impact assessment to identify potential bottlenecks and congestion points during construction.

Implement a traffic management plan, including alternative routes and schedules, to minimize disruptions to the local community.

Community Engagement:

Establish a community liaison to address concerns, feedback, and queries from local residents and businesses.

Organize community forums and information sessions to keep stakeholders informed and gather valuable insights.

Commercial Space Sustainability:

Encourage local and sustainable businesses to occupy the ground floor commercial spaces, fostering economic development within the community.

Implement waste reduction measures and promote eco-friendly practices among commercial tenants.

2. Four-Storey Academic Building:

Accessibility and Inclusivity:

Ensure that the building design complies with accessibility standards, providing ramps and elevators for people with disabilities.

Incorporate inclusive design principles, such as adaptable spaces, to accommodate diverse learning needs.

Green Building Certification:

Pursue green building certification, such as LEED or equivalent, to demonstrate a commitment to environmental sustainability.

Establish a green building committee to oversee the implementation and maintenance of sustainable practices.

Student-Faculty Collaboration Spaces:

Design collaborative spaces within the academic building to encourage interdisciplinary interactions and enhance the overall academic experience.

Implement a reservation system for shared spaces to ensure equitable access for different departments.

3. Construction of Faculty, Staff Dormitory, and Students Dormitory:

Temporary Housing Solutions:

Provide temporary housing solutions for faculty and staff affected by dormitory construction to ease the transition period.

Offer relocation assistance and support services to mitigate any potential stressors associated with temporary displacement.

Community Integration Programs:

Develop programs that facilitate interactions between dormitory residents and the local community to foster positive relationships.

Encourage volunteer and community service initiatives involving dormitory residents to strengthen community bonds.

Health and Safety Protocols:

Implement stringent health and safety protocols during dormitory construction to protect both construction workers and the surrounding community.

Conduct regular safety drills and information sessions to educate dormitory residents about emergency procedures and safety measures.

Regular Audits:

Conduct periodic environmental, social, and operational audits to assess the on-going impact of the infrastructure projects.

Utilize key performance indicators (KPIs) to measure the success of mitigation measures and identify areas for improvement.

Feedback Mechanism:

Establish a transparent feedback mechanism to encourage stakeholders to report concerns and suggestions related to the projects.

Conclusion:

This mitigation policy is designed to ensure that our proposed infrastructure projects align with our commitment to environmental sustainability, social responsibility, and operational excellence. Regular monitoring and evaluation will be conducted throughout the construction and operational phases to assess the effectiveness of these mitigation measures and make adjustments as needed.

In addition, this expanded mitigation policy underscores our institution's commitment to not only meet but exceed environmental, social, and operational standards. By incorporating additional measures for climate resilience, biodiversity conservation, crisis management,

cultural heritage preservation, community engagement, and accessibility, we aim to set a precedent for responsible infrastructure development. Continuous monitoring, feedback mechanisms, and sustainability certifications will serve as pillars ensuring the enduring success of our infrastructure projects and their positive impact on the community and environment.

Mitigation Policy for Proposed Infrastructure Projects in NORSU Bais Campus 1

Norsu Bais Campus 1 is located in Sitio San Jose, Barangay II, Bais City. The campus is located near the Tamogong River which made it prone to flash floods and occasional flooding after torrential rains.

Likewise, the campus also has a protected mangrove area which cannot be converted to other uses aside from that of which it was destined to be.

Because of these scenarios, the following proposed infrastructure projects will be relocated to NORSU Bais Campus II, namely:

1. Proposed student dormitory and staff house
2. Proposed Motorpool
3. Proposed Supply office and stockroom

To mitigate the adverse effects of the potential hazards, the following measures will be taken:

1. Construct buildings with elevated ground footing
2. Improve the drainage system of the campus
3. Formulate a risk reduction and evacuation plan
4. Massive education drive to all faculty and students on disaster risk reduction
5. Open line communication and coordination with the City Disaster Risk Reduction Office

3: NORSU EMERGENCY MANAGEMENT ORGANIZATION STRUCTURE

3.1 Organization

The University's emergency response management structure consists of three major component:

- Policy Group
- Emergency Management Operations Group
- Incident Command System

The **Policy Group** provides strategic and administrative leadership for mitigation, preparedness, response, and recovery efforts during and subsequent to crisis or emergency incidents. The Policy Group consists of the following personnel:

- University President
- Vice President for Academic Affairs
- Vice President for Administration and Finance
- Vice President for Research, Innovation, Development, and Extension
- Human Resource Management Officer
- CAO Finance
- Faculty Regent
- Student Regent

The President will convene the Group as necessary to review readiness and provide leadership and policy guidance to the Emergency Management Operations Group.

The **Emergency Management Operation Group (EMOG)** oversees operational emergency response and special event management. The Emergency Management Operations Group is organized under the Incident Command System (ICS) and during an emergency response, will provide advice and support to the University Incident Commander. During a recovery effort, the President shall act as incident commander or shall appoint an Incident Commander (IC). The IC shall appoint command staff utilizing EMOG members as appropriate for the specific recovery effort. The group consists of the following.

- All Deans
- Student Affairs and Services Director
- Planning and Development Director
- Care Center Director
- USMO Director
- University Accountant
- Director for Cultural Affairs
- Director for Sports and Athletics

- Supply Officer
- Safety Officer
- Director, Buildings and Grounds
- University Engineer
- University Physician
- University Nurse
- Director, Motor Pool

The President shall chair the EMOG. The chair shall preside during regular EMOG meeting sessions. The chair shall appoint a co-chair who will lead the EMOG in the absence of the chair. The EMOG will meet bi-annually (once every semester) at a minimum to discuss plans and readiness. The EMOG shall convene with all relevant members in advance of a pending event or crisis situation whenever the situation allows adequate time to meet.

Incident Command System (Background Information)

The University has adopted the Incident Command System (ICS), a standardized, on-scene, all-hazard incident and resource management concept. ICS is a comprehensive, national approach to incident management that is applicable to all jurisdictional levels and across functional disciplines. It is applicable across a full spectrum of potential incidents and hazard scenarios regardless of size or complexity.

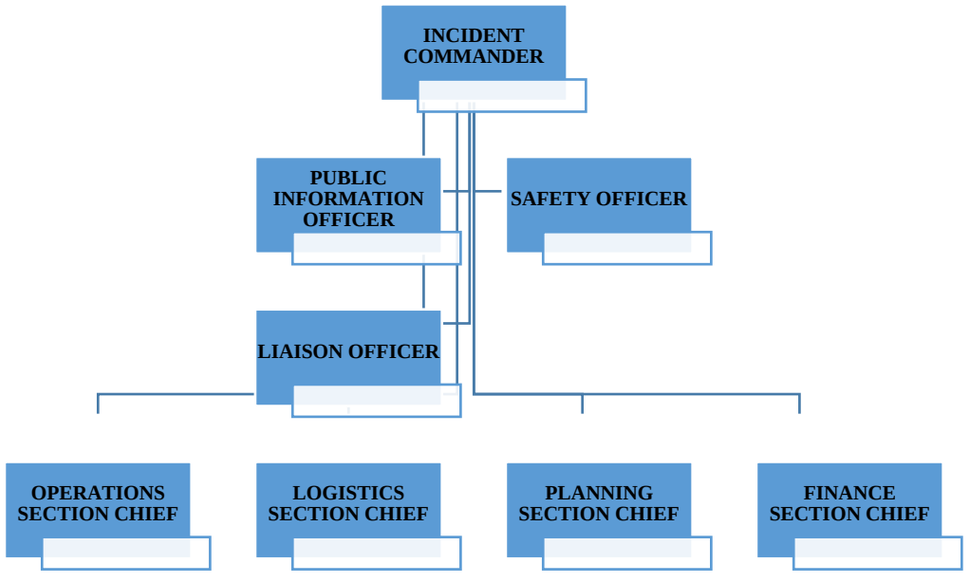
The **Incident Command System (ICS)** is a field emergency management system designed for all hazards and levels of emergency response. It allows NORSU First Responders to communicate and coordinate response actions with other jurisdictions or external emergency response agencies through a standardized organizational structure of facilities, equipment, personnel, procedures and communication. ICS is characterized by:

- Management by Objectives
- Common terminology to define organizational functions, incident. facilities, resource descriptions, and position titles
    - Modular organization based on the size and complexity of incident.
    - Reliance on an Incident Action Plan that contains strategies to meet objectives at both the field response and Emergency Operations Center (EOC) levels.
    - Chain of command and unity of command. These principles clarify reporting relationships and eliminate the confusion caused by multiple, conflicting directives.
    - Unified command in incidents involving multiple departments, agencies or jurisdictions so organizational elements are linked to form a single structure with appropriate control limits.
    - Manageable span of control for those supervising or managing others.
    - Pre-designated incident locations and facilities such as the Emergency Operations Center.

- Comprehensive resource management for coordinating and recording resources.
- Information and intelligence management.
- Integrated communication systems ensuring interoperable communication processes.

Figure 170. depicts a basic Incident Command System (ICS) structure for managing a response.

Figure 170. Incident Command System Model



Incident Command System Model

There are three functional areas in the ICS structure:

Incident Command, Command Staff, and General Staff. The Incident Commander is the head of the Command Staff and General Staff and is responsible for emergency response activities and efforts.

1) Incident Commander (IC)

- Manages all emergency activities, including development, implementation, and review of strategic decisions, as well as post event assessment.
- Serves as the authority for all emergency response efforts and supervisor to the Public Information Officer (PIO), Liaison Officer, Safety Officer, Operations Section Chief, Planning Section Chief, Logistics Section Chief, and Finance & Administration Section Chief.
- May serve as any or all of the positions in the Command and General Staff depending on the complexity of the event.

2) Command Staff

- Report directly to the Incident Commander.
- Public Information Officer is responsible for relaying incident related information to the public and media and with other agencies.
- Liaison Officer is responsible for coordinating with external partners, groups, as well as internal university groups.

- Safety Officer monitors, evaluates and recommends procedures for all incident operations for hazards and unsafe conditions, including the health and safety of emergency responder personnel.

3) General Staff

- Comprised of four sections: Operations, Planning, Logistics and Finance and Administration.
- Each section is headed by a Section Chief and can be expanded to meet the resources and needs of the response.
- Section Chiefs report directly to the Incident Commander.
- Operations Section is responsible for managing all incident specific operations of an emergency response.
- Planning Section is responsible for collecting, monitoring, evaluating, and disseminating information relating to the response effort.
- Also responsible for the development, maintenance and distribution of the Incident Action Plan (IAP).
- Logistics Section is responsible for procuring supplies, personnel, and material support necessary to conduct the emergency response (e.g. personnel call-out, equipment acquisition, lodging, transportation, food, etc.)
- Finance & Administration Section is responsible for purchasing, and cost accountability relating to the response effort.

Incident Command System- NORSU

The NEMP mirrors the ICS system. Incident command will always be used and the ICS will expand for level 2 or 3 incidents, as needed. If the Incident Commander (IC) requires assistance in managing the incident, he/she will request that the EOC Director activate the Emergency Operations Center (EOC). If the EOC is activated the IC will inform the EOC Director of the Incident Command Post (ICP) location.

A) **NORSU Incident Commander (NIC)**

- NIC will normally be the VPAF, or designated representative.
- Manages all emergency activities, including development, implementation, and review of strategic decisions, as well as post event assessment.
- Normally decides when NORSU ALERT activation is required to warn faculty, staff, and students of an emergency.
- Decides when the incident needs to be expanded to include a Public Information Officer (PIO), Liaison Officer, Safety Officer, Operations Section Chief, Planning Section Chief, Logistics Section Chief, and Finance & Administration Section Chief, as applicable.
- May serve as any or all of the positions in the Command and General Staff depending on the complexity of the event.

- May also direct a staging area to be set up to support the incident operation. The staging area will be coordinated with the EOC Director and the location communicated to all responders and other individuals involved with the incident.

B) **NORSU Command Staff**

- Will be selected or requested by the NIC based on the event or incident.
- Will report directly to the NIC.
- Public Information Officer will normally be the NORSU PIO designate or representative from the ITO and is responsible for relaying incident related information to the public and media and with other agencies.
- Liaison Officer is responsible for coordinating with external partners, such as PDRRMC, local police and fire departments, other city, or provincial agencies, and internal university departments.
- The Safety Officer will normally be designated by the University President. He/she is responsible for the safety of emergency responder personnel, the NORSU family, and the conduct of Response operation.

C) **University General Staff**

- May be comprised of four sections: Operations, Planning, Logistics and Finance and Administration based on the emergency.
- NIC will activate the section and select a Section Chief based on the emergency. The sections will be expanded to meet the resources and needs of the response.
- Section Chiefs report directly to the NIC.
- Operations Section is responsible for managing all incident specific operations of an emergency response to include management of all tactical operations directly related to the primary mission. Other considerations are:
    (a) Establish scene security
        (b) Establish appropriate scene perimeters
        (c) Order an evacuation or Shelter in place
        (d) Conduct post-incident demobilization/investigation
- Planning Section is responsible for collecting, monitoring, evaluating, and disseminating information relating to the response effort. Also responsible for:
        (a) Development, maintenance and distribution of the Incident Action Plan
        (b) Gathering and disseminating information and intelligence.
        (c) Planning the post-incident demobilization.
- Logistics Section is responsible for procuring supplies, personnel, and material support necessary to conduct the emergency response. The Logistics Section Chief will address the following as needed:
        (a) Communications
        (b) Transportation

(c) Medical Support
(d) Supplies
(e) Specialized team and equipment needs

- Finance & Administration Section is responsible for purchasing, and cost accountability relating to the response effort. The Finance/Administrative Section Chief will address the following as needed:
    (a) Recording personal time
    (b) Procuring additional resources
    (c) Recording expenses
    (d) Documenting injuries and liability issues

D) **Establishing Incident Command**

- Incident command is established each time a first responder responds to an incident.
- If the incident is deemed a Level 2 or 3 emergency, command may be transferred to a higher ranking responder.
- NIC, as applicable, will determine the need to:
    a) Establish an Incident Command Post
    b) Establish scene security
    c) Establish appropriate scene perimeters
    d) Order an evacuation
    e) Conduct post-incident demobilization/investigation
- The Mobile Command Center may be used as the ICP for extended incidents.

3.2 Individual Roles and Responsibilities

President

This plan is promulgated under the authority of the University President. The President is the final approving authority of the University's Emergency Management Plan. All decisions concerning the discontinuation of university function, cancellation of classes, or cessation of operations, rest with the President or his designee or successor. After consulting with the university's Incident Commander, the President shall be responsible for declaring a major institutional emergency. In the absence of the President, his designee becomes, in succession, or the Vice President for Administration and Finance will take his place. The President shall, at his discretion, serve as the official spokesperson for the University while the Emergency Management Plan is in effect.

Policy Group

The Policy Group will provide policy guidance to the incident commander during an emergency that significantly affects the operations of the University. The Policy Group will provide resources and authorizations for major expenditures or policy decisions as needed to facilitate incident stabilization and recovery. The Policy Group has a significant role in

deciding University policy issues during an emergency that disrupts or threatens to disrupt the operation of the University.

Many incidents require multi-agency and/or multi-jurisdictional response. Members of the Policy Group shall be aware of and trained as "key personnel" in the Incident Command System (ICS), functions to ensure cooperative and properly coordinated response efforts.

Policy Group members have final responsibility for the review, discussion, and approval of all updates, revisions, and additions to the University level Emergency Management Plan, corresponding checklists, and annual updates.

Emergency Management Operations Group (EMOG)

The EMOG will serve as the University's emergency management team during and after an incident that significantly affects University operations. EMOG members will fill key general and command staff positions within the University's Incident Command System. The EMOG will additionally provide information and advice to the Policy Group and/or the President or designee during an emergency that significantly affects the operations of the University. The EMOG will provide recommendations for incident stabilization involving major expenditures or policy decisions needed to complete stabilization. The EMOG has a significant role in recommending University policy issues during an emergency that disrupts or threatens to disrupt the operation of the University.

EMOG personnel are responsible for the evaluation of information from various sources during an actual event and act as support group to the NORSU Incident Commander. EMOG members must have decision-making authority within their respective areas and must be fully trained and qualified in ICS.

In order to ensure a controlled and coordinated emergency response, the collective responsibilities of the EMOG include:

- Serve as command and general staff under the University's ICS structure and provide emergency management leadership during response and recovery operations.
- Advise and support the decisions of the University Incident Commander, Policy Group, and President
- Order and implement an emergency evacuation of any facility on campus or the entire campus if necessary
- Recommend and implement the closing of the University campus and facilities to general visitor access and/or restrict access by students, faculty, and staff
- Develop Incident Action Plans (IAP) for addressing pending or imminent emergency incidents and to implement those plans if needed

NORSU Incident Commander

The NORSU Incident Commander is responsible for all actions associated with the on- site incident response. The Incident Commander must be able to quickly assess an

emergency situation, determine the level of impact, assess the effect, contain the incident, and delegate responsibilities to command and general staff personnel. The NORSU Incident Commander has the full authorization to implement the operational and tactical aspects of this Emergency Management Plan.

Emergency Management Coordinator

The Emergency Management Coordinator is a member of the EMOG and is responsible for the maintenance of the university level (blanket) Emergency Management Plan. The Emergency Management Coordinator consults directly with the University Incident Commander during an actual emergency, and may serve as Liaison Officer in a multi- jurisdictional or multi-agency response effort.

The Emergency Management Coordinator works with the administration, department heads, and department planners to provide resources, guidance, and assistance for establishing, maintaining, and activating emergency preparedness and continuity of operations (COOP) plans.

During an incident response the Emergency Management Coordinator will be responsible for activation and equipping of the EOC.

University Physician/Clinic

The University Clinic should ensure that the university's Medical Emergency Response Plan is both current and operational and should be able to lead its implementation when directed to do so. The Clinic shall develop plans and procedures to organize emergency medical aid and triage to injured students and provide assistance to emergency medical service responders.

The Clinic shall coordinate information and needs between health care providers and university needs during a health crisis. This includes identifying and reporting to the EMOG on any NORSU students or personnel transported by emergency responders during a health crisis and receiving emergency treatment off-site.

The Clinic should identify resources and develop plans and procedures necessary for managing isolation/quarantine as required by law and as directed by the EMOG, and shall be a member of the EMOG.

Floor Captains/Building Coordinator

Floor Captains and Building Coordinators are pre-identified for buildings or areas. They are responsible for the pre-planning and activation of plan elements at a local level (e.g. building / area specific plans). Building coordinators may be appointed by university administration or may be selected by common agreement between units/departments operating within a building. Building coordinators will act as the primary information conduit and action officer with the Emergency Operations Center for their area of responsibility. Building Coordinators and Floor Captains must be seen as leaders during

emergency operations. To further expedite emergency planning, departmental representatives will be pre-identified as needed to expedite information flow from separate departments to Floor Captains, Building Coordinators, and the EOC. Building Coordinators are required to:

- Assist in the development of unit-specific evacuation plans in conjunction with University Engineering office for his/her building
- Assign personnel to perform various evacuation functions
- Maintain a written copy of the Building Emergency Management Plan (BEAP)
- Conduct periodic evacuation, sheltering and other such drills.
- Assist in the revision of unit-specific BEMPs as necessary
- Train personnel and departmental representatives in evacuation procedures and specific duties

Faculty and Staff

Faculty members and staff are seen as leaders by students and their peers and should be prepared to direct them to assembly areas in the event of a drill or actual emergency. Every member of the faculty and staff should be familiar with applicable emergency plans by familiarizing themselves with emergency procedures and evacuation routes. Faculty and staff must be prepared to assess situations quickly but thoroughly and use common sense in determining a course of action.

All faculty and staff are responsible for emergency preparedness planning for their own work areas and securing their work areas in the event of an emergency. Work areas may need to be secured in advance of certain weather systems.

It is the responsibility of all university faculty to point out their classroom and building emergency evacuation routes and emergency procedures to students at the beginning of each semester.

Students

All students should familiarize themselves with the emergency procedures and evacuation routes in buildings in which they live or use frequently. Students should be prepared to assess situations quickly but thoroughly and use common sense in determining a course of action. They should evacuate to assembly areas in an orderly manner when directed to do so by emergency personnel or when an alarm sounds.

Faculty, staff and students should also be able to execute safety procedures as outlined in the appropriate Building Emergency Management Plan (BEMP).

4: CONCEPT OF OPERATIONS

The Vice president for Administration, will spearhead the implementation coordination, and revision of the plan. The emergency management concept is designed to incorporate all areas of

comprehensive emergency management—mitigation/prevention, preparedness, response, and recovery. The plan is also based on the "all-hazards" concept and plans for multiple natural disasters and human-caused events. The plan is flexible in that part of the plan or the entire plan may be activated based on the specific emergency and decision by University leadership.

4.1 Objectives

The plan's critical goals are the preservation of life, the protection of property, and continuity of academic and business operations. Our overall objectives are to provide strong leadership, effective management and quick response to all emergency incidents and events. Specifically this will include:

A) Implementation of the Incident Command System (ICS).

1) Require all applicable personnel be trained on ICS concept.

2) Use on-scene incident command management for all emergencies.

3) Develop and maintain succinct and useful Standard Operating Procedures (SOPs) and checklists to respond to emergencies.

B) Develop and maintain strong partnerships with local and national agencies including private sector organizations.

C) Develop and implement an effective emergency warning system for internal and external stakeholders.

D) Educate stakeholders on warning systems and overall emergency plan.

E) Review and revise the plan as needed to ensure current guidelines and policies (internal/external) are incorporated.

F) Periodically, exercise the plan to ensure its effectiveness and change as needed.

G) Collect, evaluate and disseminate damage information as quickly as possible to restore essential services as soon as possible.

4.2 Plan Activation

The plan is activated whenever an emergency condition exists in which normal operations cannot be performed and immediate action is required. In any emergency situation, NORSU's immediate goals are to:

A) Protect life safety.

B) Secure critical infrastructure and facilities.

C) Provide essential services.

D) Activate and staff the Emergency Operations Center, as required.

E) Restore University to normal operating status as soon as possible.

4.3 Emergency Authority

A) The designated Director, Emergency Operations Center (EOC) shall be responsible for the operational direction of the response. The EOC Director shall be responsible for coordination and liaison with the President and/or the senior leadership team, as applicable.

B) The EOC Director normally determines whether to activate the EOC. The EOC Director's Support Team, drawn from University departments, will be convened by the EOC Director to coordinate the campus response to Level 2 or 3 emergencies, as needed. Appropriate members will be contacted by University Communications Center personnel, and directed to report to the Emergency Operations Center.

1) The mission of the Support Team is to provide direction on how the emergency impacts the University and the likelihood that the emergency will escalate. Their primary responsibilities are to:

- Determine the scope and impact of the incident.
- Ensure that appropriate emergency notifications are made.
- Prioritize emergency actions.
- Deploy resources and equipment.
- Communicate information and instructions.
- Monitor and re-evaluate conditions.

2) The Support Team coordinates essential services and provides their expertise based on the specific incident or event to the EOC. Positions are designated in the EOC Guide (attachment 3).

3) Normally, the Support Team convenes at the EOC but may conduct business by phone, radio or other communication means as appropriate.

4.4 Emergency Levels:

A) Emergency incidents are classified according to their severity and potential impact so that emergency response operations can be calibrated for actual conditions.

1. **Level 1**: A minor, localized department or building incident that is quickly resolved with existing University resources or limited outside help. Warning notification as time permits—types determined by Incident Commander (IC) or designated official. A Level 1 emergency has little or no impact on personnel or normal operations outside the locally affected area.

Level 1 incidents do not require activation of the EOC. Impacted personnel or departments coordinate directly with the Local Response Team

2. Level 2: A major incident or potential threat that disrupts sizable portions of the campus community. Timeliness of notification determined by Incident Commander or designated official—immediate or as time permits. Level 2 emergencies may require assistance from external organizations. These events may escalate quickly and have serious consequences for mission-critical functions, or may threaten life safety.

Level 2 incidents may require activation of the EOC.

3) Level 3: A major disaster or imminent threat involving the entire campus and/or surrounding community. Immediate notification mandatory. Normal University operations are reduced or suspended. The effects of the emergency are wide-ranging and complex. A timely resolution of disaster conditions requires University-wide cooperation and extensive coordination with external agencies and jurisdictions.

Level 3 incidents will certainly require activation of the EOC.

B) The Incident Commander will recommend an Emergency Level designation to the EOC Director. Final designation of a major incident's emergency level is made by the EOC Director, or designee, with notification to the President as applicable. The designated response level for an incident may change as conditions intensify or ease. Campus suspension of operations/closures decisions will be directed by the President/Executive Leadership Policy Group. Execution of the suspension/closure order will normally be worked through the EOC.

4.5 Response Priorities

A) NORSU must be prepared and have established procedures to respond to all emergencies in a safe and timely manner. University personnel and equipment will be used to provide priority protection for:

1) **Priority 1**: Life Safety—protect and save the life of students, faculty, staff, and visitors of the University.

2) **Priority 2**: Preservation of University property and structures.

3) **Priority 3**: Restoration of academic programs and general University operations.

4.6 Emergency Procedures

A) Preparation is critical to be effective in emergencies. All University personnel should become familiar with University or departmental emergency procedures.

B) The **NORSU Emergency Management Operation (NEMO)** guide is prepared to assist members of the NORSU family and deal with emergencies appropriately. While it is impossible to produce a document that is all-inclusive, this Guide addresses the most common emergencies and those that are most likely to occur in the future.

The **Building Emergency Plan (BEP**) also provides critical information that each individual needs to be familiar with when there is an emergency in a specific building

C) General and building-specific emergency warning notification, evacuation, and shelter-in-place procedures are contained in each building-specific BEMP. All building occupants are highly encouraged to review their BEMP procedures periodically to develop individual emergency response procedures. Building specific BEMPs will be maintained and distributed by each building's BEMP developer designated by the Dean or Head of Office.

The University emergency warning notification system is called NORSU ALERT. It is comprised of multiple communication systems and processes designed to notify as many people as possible as quickly as possible based on the specific incident. Activation of all or part of the overall warning notification system will be decided on by the Incident Commander and senior leadership, as time permits. The NORSU family should understand NORSU ALERT's various layers and develop individual emergency response procedures, as applicable.

4.7 Emergency Operations Center (EOC)

A) The purpose of the EOC is to serve as the single focal point and command center for the management of information, decision-making, and resource support and allocation in an emergency

and recovery process and sharing of this information with the University President, or designee. The primary functions of the EOC are to:

1) Provide support to Incident Commander.
2) Determine policy directions as needed.
3) Provide resources needed by the campus.
4) Provide direction and support to field activities.
5) Deal with issues that are beyond resolution in the field.
6) Provide "one voice" in communicating emergency information to the public.

B) Emergency Operations Center (EOC) Activation

1) When an emergency occurs, the Vice President for Administration, or designated representative, will determine if the EOC is to be activated and, if activated, which positions will be staffed for the emergency response. (Refer to EOC guide)

5: COMMUNICATION

5.1 NORSU Alert

A) NORSU Alert is the key element to University's Emergency Management. It is the employment of multi-modal all hazards emergency alert warning and notification system. The NORSU Alert has been designed as a multi-layered approach that will help spread the word quickly and accurately.

B) Multiple communication systems and processes make up NORSU Alert. Activation of all or part of the overall warning notification system will be determined by the NORSU leadership, as time permits. For most emergency incidents, the IC will relay information to PIO who will direct the activation of the applicable NORSU Alert layers based on the specific incident.

C) The major component of the NORSU Alert is the Voice Emergency Notification System (VENS) which provides voice/audio notification through the University's existing Public Address/ alarm system. This system is a state of the art system that can be audible in the hallways, open spaces and rooms with open doors or windows. This is a dual system composed of a digital technology and being backed-up with an analog technology. This dual technology system ensures rapid warning and voice notification campus wide.

D) Two way Radio communication units are used by responders and the NORSU leadership during emergency response operations

E) The NORSU Alert Emergency Warning Notification Plan provides detailed information on activation protocols and concept of operations.

6: PREPAREDNESS TRAINING, DRILLS AND EXERCISES

6.1 Emergency Preparedness Awareness Training

A) All University departments should ensure their employees are trained on the NEMP and ICS. This awareness training can be accomplished in training sessions, staff meetings, online training, or

through any other program deemed appropriate by the department head. The Emergency Preparedness and Planning Office will assist as needed.

6.2 Drills, Tests and Exercises

A) Exercises and drills are a vital part of NEMP. Various tests, drills and exercises will regularly be conducted as resources permit. Local response agencies will be included in the exercises as available/appropriate.

B) Participation is critical to build strong partnerships throughout the NORSU community and local government units.

C) Deans and Unit heads should also exercise their Building Emergency Management Plan at least once per semester.

6.3 Event Assessment and Review (EAR)

A) An event assessment and review will normally be conducted each time NORSU ALERT is activated and after major incidents and exercises. This review maybe conducted by a scheduled meeting online or email.

B) Depending upon the significance of event if meeting is required, it will include all appropriate participants and focus on any lessons learned and will be followed up by a written report.

C) Insights and lessons learned from all EARs will be incorporated into an Improvement Plan to track improvements to operations and response. The plan is maintained in the Planning Office.

NORSU EMERGENCY MANAGEMENT OPERATION (NEMO)

The NORSU Emergency Management Operation (NEMO) guide is prepared to assist members of the NORSU family and deal with emergencies appropriately. While it is impossible to produce a document that is all-inclusive, this Guide addresses the most common emergencies and those that are most likely to occur in the future. This guide may be tailored fit for a specific building and must form part of the Building Emergency Management Plan of each College or Unit.

FIRE

Evacuation Procedures

If You Discover A Fire:

1. Immediately evacuate the building, closing doors and windows behind you.
2. Manually activate the building's fire alarm system as you exit the building.
3. DO NOT USE the Elevators.
4. Locate persons with disabilities, and provide assistance if possible.
5. Otherwise, provide their location to emergency responders.
6. When your safety is not in jeopardy, call USMO and provide the following information.
    6.1. Name of the building.
    6.2. Location of the fire within the building.

6.3. A description of the fire and (if known) how it started.

7. Report to your department's designated emergency assembly area to be accounted for.

Once The Fire Alarm Is Activated:

1. Walk quickly to the nearest exit. DO NOT USE the Elevators
2. If you are able, help those who need special assistance.
3. Notify fire personnel if you believe someone may still be in the building.
4. Gather away from the building and emergency responders at the emergency assembly area.
5. DO NOT re-enter the building until the fire department or police personnel give an all clear.

If Caught In Smoke:

1. Do not breathe the smoke!
2. If you encounter smoke, stay low and go!
3. Breathe through your nose, and use a shirt or towel to breathe through, if possible.

If Trapped In A Building:

1. If possible, move to a room with an outside window.
2. Close all doors and windows.
3. Stuff clothing, towels or paper around the cracks in the door to help keep smoke out of your refuge.
4. Attempt to signal people outside of the building. If there is a telephone, call USMO and tell the dispatcher where you are. Do this even if you can see fire department personnel from the window.
5. Stay where rescuers can see you through the window, and wave a light-colored item to attract their attention.
6. Be patient. Rescue of occupants within large structures will take time.

Evacuation – Persons with Disabilities

If You Are Unable To Evacuate:

1. If unable to evacuate, shelter in place in an area with no immediate danger. CALL USMO. Advise the USMO dispatcher of your location.
2. If you are unable to call USMO advise others around you of your location and have them inform emergency personnel of your location.
3. If you are in non-immediate danger, remain where you are and wait for emergency personnel to arrive.
4. If you are in immediate danger, move to an area where you can shelter in place (recommended areas would be a room with an outside window or a room with a sprinkler system, if available.)
5. DO NOT USE Elevators during an emergency evacuation.
6. You are encouraged to carry a sounding device like a small whistle, flashlight, and cell phone to alert emergency personnel of your location.

EARTHQUAKE

Earthquakes are rare in Dumaguete. Unlike other emergencies, the procedures to deal with an earthquake are much less specific. Since earthquake magnitude cannot be predetermined, everyone must initiate emergency precautions within a few seconds after the initial tremor is felt, assuming the worst possible case.

The best earthquake instruction is to take precautions before the earthquake (e.g., secure or remove objects above you that could fall during an earthquake).

During The Earthquake:

Remain calm and ACT, don't React.

1. If indoors, DROP to the floor under a desk or table or in a doorway; COVER your head and face with your arms, and HOLD on. If there are no tables, near you cover your face and head with your arms and crouch in an inside corner of the building. Stay away from glass, windows, shelves, and anything that could fall.
2. Move as little as possible - most injuries during earthquakes occur because of people moving around, falling and suffering sprains, fractures and head injuries.
3. Stay indoors until the shaking stops and you are sure it is safe to exit.
4. If you must leave the building when safe to do so, Do not use elevators.
5. If outdoors, move quickly away from buildings, utility poles, overhead wires, parking garages and other structures.

CAUTION: Avoid downed power or utility lines as they may be energized. Do not attempt to enter buildings until you are advised to do so by the Authorities

After The Initial Shock:

1. Be prepared for aftershocks. Aftershocks are usually less intense than the main quake, but can cause further structural damage.
2. Protect yourself at all times.
3. Evaluate the situation and call for emergency assistance, if necessary.
4. Do not use flares, torches, lighted cigarettes, or open flames, since gas leaks could be present.
5. Open windows, etc., to ventilate the building. Watch out for broken glass.
6. If a fire is caused by the earthquake, implement the FIRE PROCEDURES.
7. If the structural integrity appears to be deteriorating rapidly, evacuate the building.
8. DO NOT USE THE telephone unless it is necessary for emergencies.

- Heavy use of the telephone will tie up the lines and prevent emergency calls from going out.

Should you become trapped in a building, stay calm!

1. If a window is available, place an article of clothing (shirt, coat, etc.) outside the window as a marker for rescue crews.
2. If there is no window, tap on the wall at regular intervals to alert emergency crews of your location.
3. Emergency Personnel will check buildings immediately after a major quake.

ACTIVE THREAT

If an active threat is outside your building your best option may be to shelter in place:

1. Proceed to a room that can be locked, barricaded, or secured in some way; close and lock all the windows and doors; and turn off all the lights.

2. Hide under a desk, in a closet, or in the corner; if possible, get everyone down on the floor and ensure that no one is visible from outside the room.

3. One person in the room should call USMO, advise the dispatcher of what is taking place, and inform him/her of your location.

4. Remain in place until the guard, police, or a campus administrator known to you, gives the "all clear". Unfamiliar voices may be the threat attempting to lure victims from their safe space.

5. Do not respond to any voice commands until you can verify with certainty that they are being issued by a police officer.

6. After getting to a safe location and without jeopardizing your safety, try and obtain additional clarifying information by all possible means.

7. It would be useful to have a cell phone, hard-wired telephone, or computer system in the shelter location to assist in obtaining additional information as well as being able to report any life-threatening conditions.

8. Report any suspicious activity if you can do so without jeopardizing your safety…Call/Text USMO if possible.

If An Active Threat Is In The Same Building:

1. Determine if the room you are in can be locked and if so, follow the same procedure described in the previous paragraph.

2. If your room can't be locked, determine if there is a nearby location that can be reached safely and secured, or if you can safely exit the building.

3. If you decide to move from your current location, be sure to follow the instructions outlined below.

If An Active Threat Enters Your Office Or Classroom:

1. Try to remain calm.

2. Call USMO, if possible, and alert security personnel to the location of the threat; if you can't speak, leave the line open so the dispatcher can listen to what's taking place.

3. You have options. You can make attempts to:

- RUN, HIDE, FIGHT
- RUN: Escape the area of threat
- HIDE: Seek cover and/or concealment
- FIGHT: Overpower or distract with force (should be considered a very last resort)

4. If the threat leaves the area, proceed immediately to a safer place and do not touch anything that was in the vicinity of the threat.

Under All Circumstances:

1. If you decide to flee during an active threat situation, make sure you have an escape route and plan in mind.
2. Do not carry anything while fleeing; move quickly, keep your hands visible, and follow the instructions of any police or security officers you may encounter.
3. Do not attempt to remove injured people; instead, leave wounded victims where they are and notify authorities of their location as soon as possible.

NOTE: Shelter In Place Is An Opposite Action To Evacuation. Shelter in place (place of refuge) refers to an area of safety when it is not safe to go outside.

Incidents where Shelter in Place is necessary:

1. Active Threat (for example Active Shooter incident)
2. Severe Weather conditions
3. Hazardous Materials release (HAZMAT)

BOMB THREAT / SUSPICIOUS PACKAGE

All bomb threats must be treated as a serious matter. To ensure the safety of the faculty, staff, students, and the general public, bomb threats must be considered real until proven otherwise. In most cases, bomb threats are meant to disrupt normal activities. The procedures described below should be implemented regardless of whether the bomb threat appears real or not.

1. STAY CALM.
2. If a suspicious object or potential bomb is discovered, DO NOT HANDLE THE OBJECT, clear the area, and call USMO or POLICE. Be sure to include the location and appearance of the object when reporting.
3. If a phone call bomb threat is received:
    - DO NOT put the caller on hold.
    - DO NOT attempt to transfer the call.
    - DO NOT HANG UP THE PHONE THAT THE CALL CAME IN ON. If possible, have someone else use another phone to call USMO or POLICE
4. Pay particular attention to background noises, such as running motors, music, or any other noises that may indicate the location from which the call is being made.
5. Listen closely to the voice to determine voice quality, accents, speech impediments, sex, or any unusual characteristics.

IV. INSTITUTIONAL COORDINATION AND MONITORING SET-UP

Figure 171 is the existing Organizational Structure of NORSU Planning and Development Office, while Figure 172 is the proposed organizational structure to coordinate and monitor the implementation of the NORSU LUDIP.

Figure 171. Planning and Development Organizational Structure

Figure 172. Proposed Organizational Structure

Table 65 shows the Development Strategies on the implementation of NORSU LUDIP, .as well infrastructure priorities of the University. Five (5) development strategies was made to support the basic function of the University

Table 65. Development Strategy

<u>Development Strategy #1</u>: Increased the academic, research, innovation, development, and extension buildings and facilities
1: Establishment of academic, research, innovation, development, and extension buildings and facilities
2. Establishment of employee housing, and student dormitories.
3. Improving the existing University academic, research, innovation, development, and extension facilities, housing facilities and dormitories.
<u>Development Strategy #2</u>: Improved the land use of designated built-up areas, and reduced vulnerability of buildings and facilities to natural and man-made hazards.
1. Improving the University designated built-up area.
2. Improving the existing University buildings and facilities for gourd-shaking and flood protection.
3. Construction of Fire Protection System
4. Construction of ICT and Green Building
<u>Development Strategy #3</u>: Strengthened the strong collaboration with private organizations, government agencies, alumni, and other stakeholders
1. Proactive partnership with private organizations, government agencies, alumni, and other stakeholders
2. Strong collaboration with other SUCs and private universities.
3. Continue to have a positive reputation in the community.
Development Strategy #4: Enhanced the production and income-generating projects (IGP) of the University
1. Institutionalization of University income generating projects (IGPs).
2. Collaborative endeavor and research development with other Government Agencies and through Public-Private Partnerships (PPPs).
3. Establishment of Agroforestry, Agribusiness, and Economic Enterprise Hub in Bayawan-Sta. Catalina and Pamplona Campus.
Development Strategy #5: Nourished the internationalization program of the University.
1. Recognize as one of the excellent universities in the region by accrediting international bodies (AUN, AQAN, etc.) in instruction, research, innovation, and partnerships.
2. Harmonize key academic programs with International standards
3. Increase international exposure through faculty, staff, and students mobility.

Table 66. Lead Implementing Unit/Person

Development Strategy	Lead Person/Unit	Support Units/Person
1. Increased the academic, research, innovation, development, and extension buildings and facilities	Director, Planning and Development Office	• Head Planning Unit • Head Project Management Unit • Director, Buildings and Ground
2. Improved the land use of designated built-up areas, and reduced vulnerability of buildings and facilities to natural and man-made hazards.	Vice-President for Administration and Finance	• Campus Administrators • Director, Planning and Development Office • Director, University Research Unit • Director, University Extension Unit
3. Strengthened the strong collaboration with private organizations, government agencies, alumni, and other stakeholders	Vice-President for Administration and Finance	• Campus Administrators • Director, Planning and Development Office • Director, Alumni Affairs • Director, Internationalization
4. Enhanced the production and income-generating projects (IGP) of the University	Vice-President for Administration and Finance	• Campus Administrators • Director, Economic Enterprise • Project Manager • Farm Manager
5. Nourished the internationalization program of the University.	Director, Internationalization	• Campus Administrators • Deans • Director, Student Affairs and Services

Monitoring and Evaluation in NORSU LUDIP

NORSU monitoring, review and evaluation committee (N-MREC) will be headed by the Vice-President for Administration and Finance, co-chaired by the Director of Planning and Development Office. Other members are the Campus Administrators, Vice-President for Academic Affairs, Vice-President for Research, Innovation, Development, and Extension, Director for Economic Enterprise, Director, for Student Affairs and Services, Director for Internationalization, Director for Alumni Affairs, Research Director, Extension Director, Deans, Head Planning Unit, and Head Project Management Unit

The N-MREC will develop a systems and procedures based on the result-based monitoring and evaluation indicators indicated in the LUDIP. The N-MREC will review the LUDIP to identify issues and concerns of the implementation and eventually revise and update it. Result-based monitoring and evaluation are important in the implementation of the University's LUDIP to ensure that the development strategies are directed towards the desired impacts for NORSU and its stakeholder.

Monitoring and evaluation are intended to:

1. Keep track of the progress towards attaining its intended impacts;
2. Assess the problems and constraints and how to respond to them;
3. Improve the delivery system;
4. Provide objective and timely information to governing bodies for decision-making actions; and
5. Strengthen accountability and commitment to its stakeholder

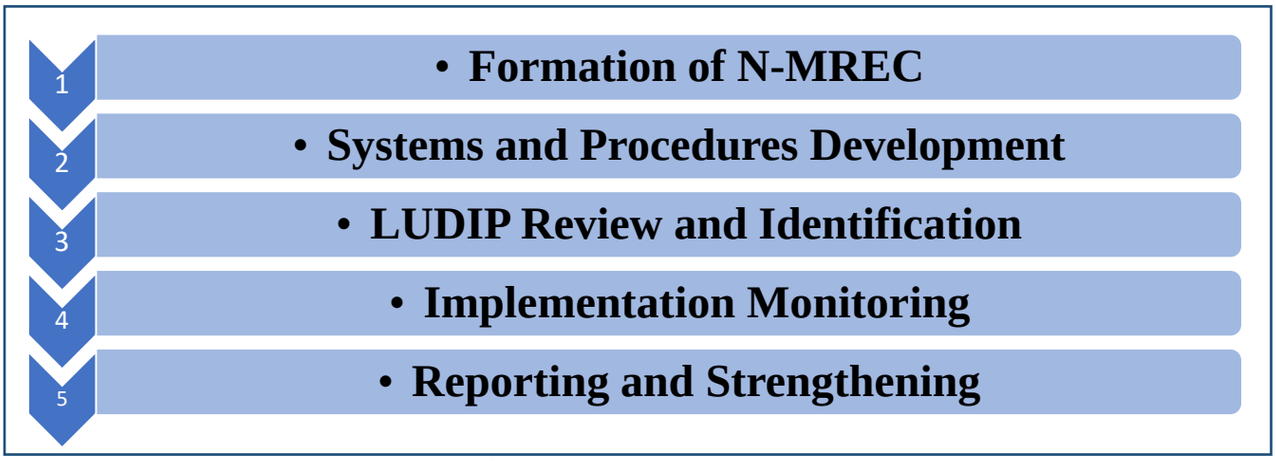


Figure 173. Flow Chart for Monitoring and Evaluation in NORSU LUDIP

1. Formation of N-MREC

In the first step, the NORSU Monitoring, Review, and Evaluation Committee (N-MREC) is formed to oversee the monitoring and evaluation processes. This committee is crucial for ensuring that there is a dedicated and knowledgeable group of individuals responsible for assessing the progress and effectiveness of the LUDIP. The committee is led by the Vice-President for Administration and Finance, with the Director of Planning and Development Office serving as the co-chair. Other key members, including Campus Administrators, Vice-Presidents, Directors, Deans, and other relevant heads, are also part of this committee.

2. Systems and Procedures Development

Once the committee is established, the next step involves the development of systems and procedures. The N-MREC utilizes the result-based monitoring and evaluation indicators outlined in the LUDIP as a foundation. The goal is to create a comprehensive framework that guides the monitoring and evaluation activities. This step emphasizes the importance of aligning the monitoring and evaluation processes with the specific indicators outlined in the LUDIP to ensure that the assessment is focused on the intended impacts.

3. LUDIP Review and Identification

With the systems and procedures in place, the committee moves on to reviewing the LUDIP itself. This involves a thorough examination of the development plan to identify any issues or concerns related to its implementation. The committee aims to ensure that the strategies outlined in the LUDIP align with the desired impacts for NORSU and its stakeholders. If any issues or concerns are identified, the committee is tasked with revising and updating the LUDIP accordingly.

4. Implementation Monitoring

Once the LUDIP is reviewed and updated, the committee shifts its focus to the actual implementation of the plan. This step involves actively monitoring the progress made towards attaining the intended impacts. It includes assessing any problems or constraints that may arise during implementation and developing responsive strategies to address them. The goal is not only to track progress but also to improve the overall delivery system, ensuring that the development strategies are effective and aligned with the university's goals.

5. Reporting and Strengthening

The final step involves reporting the findings and progress to relevant governing bodies for decision-making actions. Objective and timely information is provided to support informed decision-making. Additionally, this step aims to strengthen accountability and commitment to stakeholders. By transparently reporting the results of the monitoring and evaluation efforts, the university demonstrates its commitment to accountability and ensures that stakeholders are well-informed about the progress and challenges in implementing the LUDIP. This step reinforces a culture of continuous improvement and commitment to the goals outlined in the development plan.

Guidelines for Assessing the University LUDIP

The University LUDIP will be monitored by NORSU monitoring, review and evaluation committee (N-MREC) that is headed by the Vice-President for Administration and Finance, co-chaired by the Director of Planning and Development Office. The review and updating of the LUDIP will be conducted every five (5) years. The following are the responsibilities of the N-MREC in assessing the University LUDIP:

1. Sees to it that the land use plan development investments are incorporated in the strategic plan and yearly budget allocation of the University.
2. Monitors and evaluates every year the status of the implementation of the investment plans.
3. Coordinates with other offices on the preparation of the detailed proposals of the investment plans.
4. Provides periodic updates on the status of the implementation of the investment plans to the University President and the Members of the Administrative Council.
5. Recommends policy measures for the realization of the land use and development plan.

Alignment with the LGU's vision

With due consideration of the inputs from various stakeholders of the University, this land use infrastructure plan was formulated. A public consultation was conducted last March 24, 2022 and participated by NORSU top management and different stakeholders such as Provincial/City/Municipality Planning and Development Officers, Representative from Negros Oriental Chamber of Commerce, NORSU Faculty and Student Regents. The LUDIP was developed in consideration of the strategic plan of the University and with consideration of the City/Municipality land use plan. The proposed projects, interventions and strategies of implementation was formulated based on available data, several consultations and brainstorming sessions with the university technical experts and other stakeholders. Negros Oriental State University management act as the steward of this plan and participate actively in the respective towns/city development units to encourage them to adopt the university concepts in their respective plans. These are to ensure that the plans and programs herein stipulated will contribute to their development and so their plans and programs supports that of NORSU.

Development Concept

Figure 174-182 below shows the inclusion of infrastructure and road networks maps, including drainage and parking areas in the 10 Years Infrastructure Plan across NORSU Campuses.

Figure 174. Master Development Plan of NORSU Main Campus I-Dumaguete City

Figure 175. Master Development Plan of NORSU Main Campus II-Dumaguete City

Figure 176. Master Development Plan of NORSU Pamplona Campus

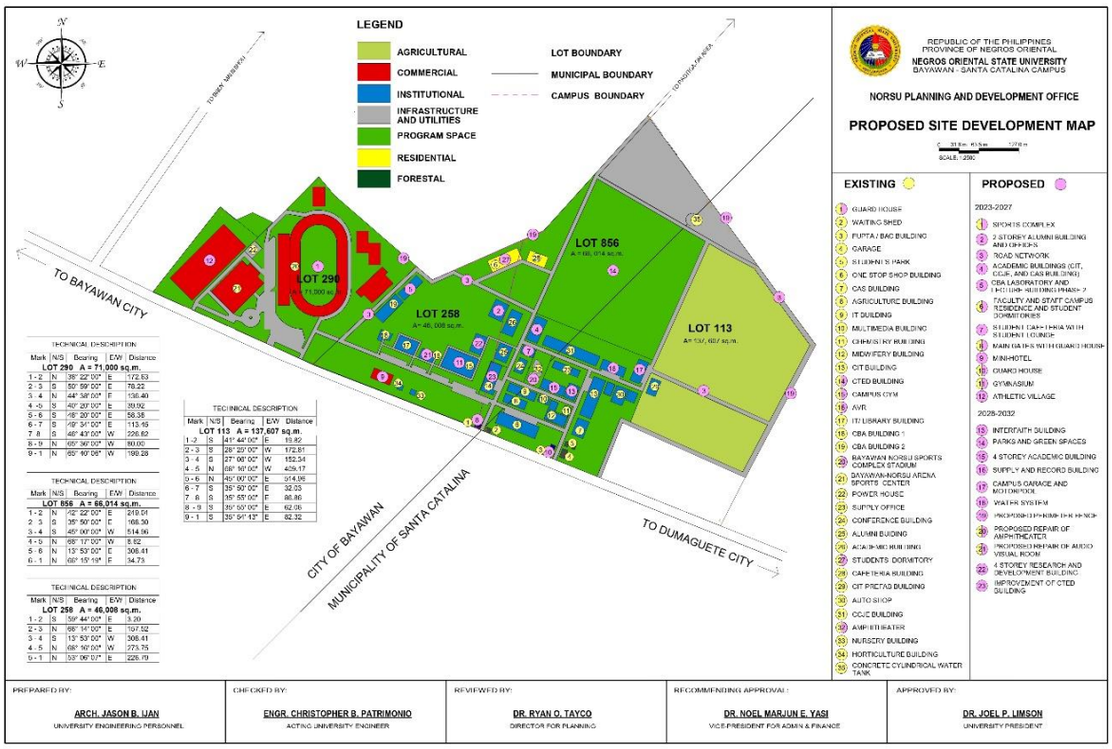


Figure 177.1. Master Development Plan of NORSU Bayawan-Sta.Catalina Campus

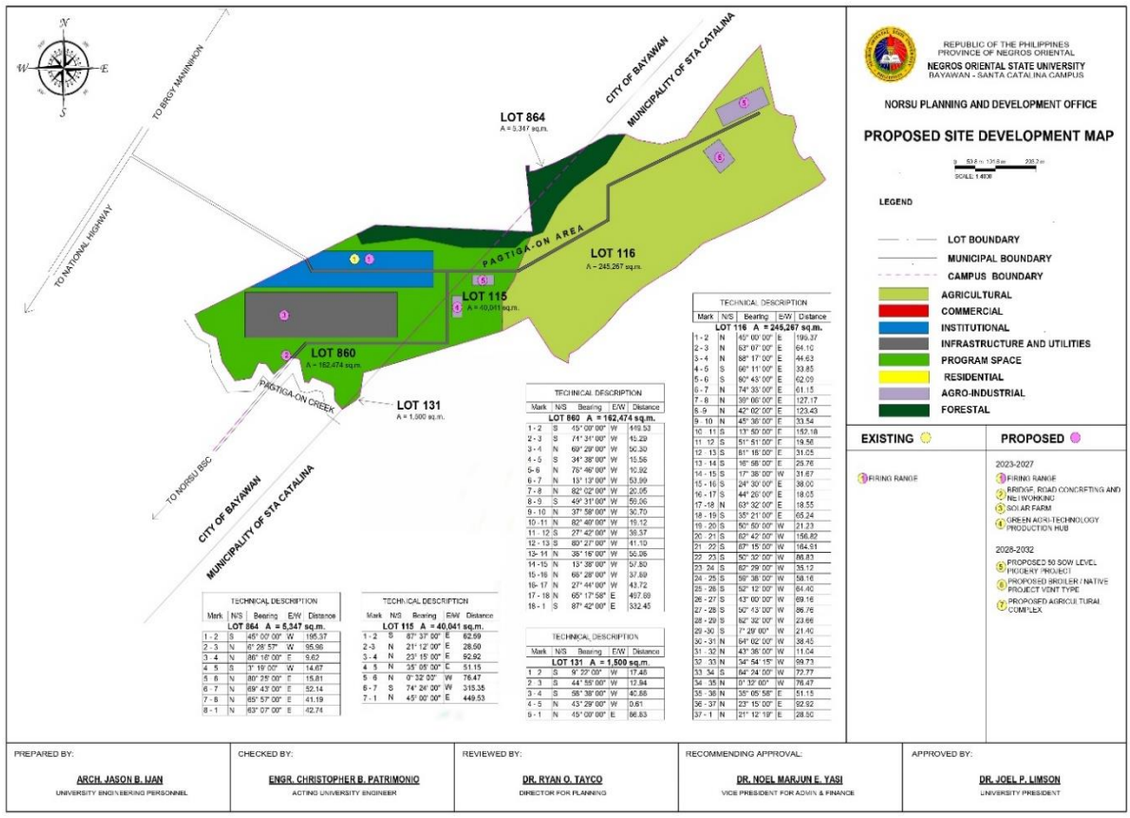


Figure 177.2. Master Development Plan of NORSU Bayawan-Sta.Catalina Campus

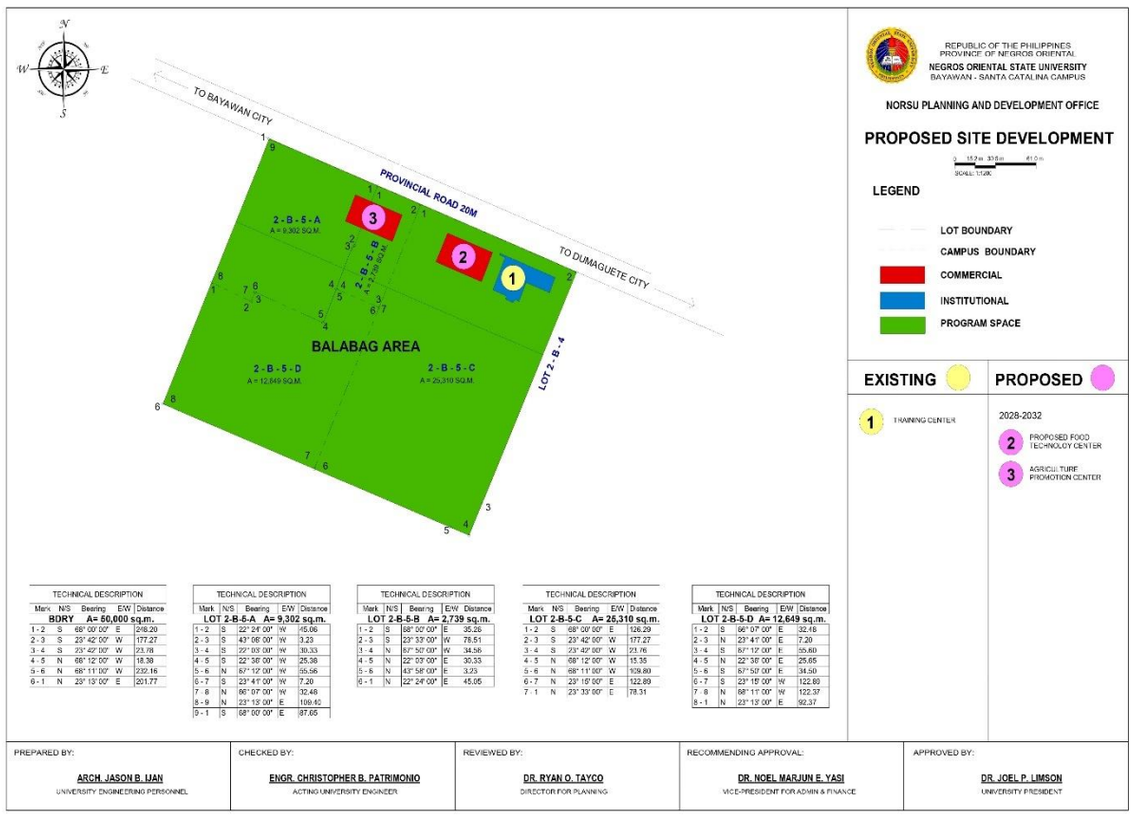


Figure 177.3. Master Development Plan of NORSU Bayawan-Sta.Catalina Campus

Figure 178. Master Development Plan of NORSU Siaton Campus

Figure 179. Master Development Plan of NORSU Mabinay Campus

Figure 180. Master Development Plan of NORSU Bais Campus I

Figure 181. Master Development Plan of NORSU Bais Campus II

Figure 182. Master Development Plan of NORSU Guihulngan Campus

ANNEX A:

BREAKDOWN OF THE PROJECT FUNDING

NORSU MAIN CAMPUS 1

PROGRAM OF WORKS

PROJECT : Improvement of Science and Technology Building
LOCATION : Norsu Main Campus 1, Dumaguete City

	SCOPE OF WORK	QTY & UNIT	% OF Total	TOTAL COST
1.0	GENERAL REQUIREMENTS	1 LOT	6.26%	2,315,423.25
2.0	SITE WORKS	1 LOT	3.36%	1,241,532.50
3.0	CONSTRUCTION SAFETY AND HEALTH	1 LOT	0.66%	245,321.70
4.0	FINISHING WORKS	1 LOT	54.72%	20,247,457.35
5.0	PLUMBING WORKS	1 LOT	6.88%	2,547,365.20
6.0	ELECTRICAL WORKS	1 LOT	12.85%	4,756,213.80
7.0	FIRE DETECTION AND ALARM SYSTEM	1 LOT	11.15%	4,125,341.20
8.0	MECHANICAL WORKS	1 LOT	4.11%	1,521,345.00
	TOTAL ESTIMATED PROJECT COST			**37,000,000.00**

PROGRAM OF WORKS

PROJECT : Improvement of CAS Building Building
LOCATION : Norsu Main Campus 1, Dumaguete City

	SCOPE OF WORK	QTY & UNIT	% OF Total	TOTAL COST
1.0	GENERAL REQUIREMENTS	1 LOT	10.58%	2,115,413.25
2.0	SITE WORKS	1 LOT	4.21%	841,532.50
3.0	CONSTRUCTION SAFETY AND HEALTH	1 LOT	0.68%	135,421.20
4.0	FINISHING WORKS	1 LOT	44.24%	8,847,457.50
5.0	PLUMBING WORKS	1 LOT	12.79%	2,557,065.20
6.0	ELECTRICAL WORKS	1 LOT	8.78%	1,756,213.95
7.0	FIRE DETECTION AND ALARM SYSTEM	1 LOT	10.63%	2,125,351.40
8.0	MECHANICAL WORKS	1 LOT	8.11%	1,621,545.00
	TOTAL ESTIMATED PROJECT COST			**20,000,000.00**

PROGRAM OF WORKS

PROJECT : Improvement of CTHM Building
LOCATION : Norsu Main Campus 1, Dumaguete City

	SCOPE OF WORK	QTY & UNIT	% OF Total	TOTAL COST
1.0	GENERAL REQUIREMENTS	1 LOT	5.99%	3,115,413.25
2.0	SITE WORKS	1 LOT	1.23%	641,532.50
3.0	CONSTRUCTION SAFETY AND HEALTH	1 LOT	0.26%	135,421.20
4.0	FINISHING WORKS	1 LOT	59.32%	30,847,457.50
5.0	PLUMBING WORKS	1 LOT	8.76%	4,557,065.20
6.0	ELECTRICAL WORKS	1 LOT	16.84%	8,756,213.95
7.0	FIRE DETECTION AND ALARM SYSTEM	1 LOT	4.47%	2,325,351.40
8.0	MECHANICAL WORKS	1 LOT	3.12%	1,621,545.00
	TOTAL ESTIMATED PROJECT COST			**52,000,000.00**

PROGRAM OF WORKS

PROJECT : Construction of Educational/Industrial/Commercial Building
LOCATION : Norsu Main Campus 1, Dumaguete City

	SCOPE OF WORK	QTY & UNIT	% OF Total	TOTAL COST
1.0	GENERAL REQUIREMENTS	1 LOT	1.17%	3,515,613.40
2.0	SITE WORKS	1 LOT	2.08%	6,234,122.80
3.0	CONSTRUCTION SAFETY AND HEALTH	1 LOT	0.65%	1,935,322.50
4.0	REINFORCED CONCRETE WORKS	1 LOT	26.52%	79,562,330.20
5.0	MASONRY WORKS	1 LOT	6.17%	18,523,231.25
6.0	FINISHING WORKS	1 LOT	30.28%	90,847,457.50
7.0	PLUMBING WORKS	1 LOT	3.49%	10,464,065.20
8.0	ELECTRICAL WORKS	1 LOT	16.69%	50,057,219.70
9.0	FIRE DETECTION AND ALARM SYSTEM	1 LOT	6.08%	18,228,755.70
10.0	MECHANICAL WORKS	1 LOT	6.88%	20,631,881.75
	TOTAL ESTIMATED PROJECT COST			**300,000,000.00**

PROGRAM OF WORKS

PROJECT : Construction of Commercial Building
LOCATION : Norsu Main Campus 1, Dumaguete City

	SCOPE OF WORK	QTY & UNIT	% OF Total	TOTAL COST
1.0	GENERAL REQUIREMENTS	1 LOT	1.25%	12,215,913.80
2.0	SITE WORKS	1 LOT	0.74%	7,254,082.20
3.0	CONSTRUCTION SAFETY AND HEALTH	1 LOT	0.30%	2,903,523.40
4.0	REINFORCED CONCRETE WORKS	1 LOT	30.73%	301,162,360.10
5.0	MASONRY WORKS	1 LOT	2.35%	23,023,231.25
6.0	FINISHING WORKS	1 LOT	39.88%	390,857,498.70
7.0	PLUMBING WORKS	1 LOT	3.22%	31,564,623.80
8.0	ELECTRICAL WORKS	1 LOT	6.85%	67,157,019.30
9.0	FIRE DETECTION AND ALARM SYSTEM	1 LOT	5.33%	52,228,755.70
10.0	MECHANICAL WORKS	1 LOT	9.35%	91,632,991.75
	TOTAL ESTIMATED PROJECT COST			**980,000,000.00**

PROGRAM OF WORKS

PROJECT : Improvement of PE and Motorpool Building
LOCATION : Norsu Main Campus 1, Dumaguete City

	SCOPE OF WORK	QTY & UNIT	% OF Total	TOTAL COST
1.0	GENERAL REQUIREMENTS	1 LOT	8.54%	2,306,521.23
2.0	SITE WORKS	1 LOT	7.87%	2,125,423.25
3.0	CONSTRUCTION SAFETY AND HEALTH	1 LOT	2.37%	641,236.02
4.0	REINFORCED CONCRETE WORKS	1 LOT	15.68%	4,233,156.25
5.0	MASONRY WORKS	1 LOT	5.64%	1,523,362.25
6.0	METAL WORKS	1 LOT	17.23%	4,653,258.65
7.0	FINISHING WORKS	1 LOT	16.90%	4,562,586.90
8.0	PLUMBING WORKS	1 LOT	5.64%	1,523,364.85
9.0	ELECTRICAL WORKS	1 LOT	13.50%	3,644,270.60
10.0	FIRE DETECTION AND ALARM SYSTEM	1 LOT	4.45%	1,200,563.20
11.0	MECHANICAL WORKS	1 LOT	2.17%	586,256.80
	TOTAL ESTIMATED PROJECT COST			**27,000,000.00**

PROGRAM OF WORKS

PROJECT : Improvement of Covered Pathwalk and Drainage Canal
LOCATION : Norsu Main Campus 1, Dumaguete City

	SCOPE OF WORK	QTY & UNIT	% OF Total	TOTAL COST
1.0	GENERAL REQUIREMENTS	1 LOT	7.19%	862,536.60
2.0	SITE WORKS	1 LOT	11.04%	1,325,253.20
3.0	CONSTRUCTION SAFETY AND HEALTH	1 LOT	2.06%	247,235.70
4.0	REINFORCED CONCRETE WORKS	1 LOT	17.71%	2,125,365.30
5.0	MASONRY WORKS	1 LOT	11.04%	1,325,125.10
6.0	METAL WORKS	1 LOT	29.71%	3,565,200.30
7.0	FINISHING WORKS	1 LOT	8.54%	1,025,325.20
8.0	ELECTRICAL WORKS	1 LOT	12.70%	1,523,958.60
	TOTAL ESTIMATED PROJECT COST			**12,000,000.00**

PROGRAM OF WORKS

PROJECT : Installation of Solar Panels
LOCATION : Norsu Main Campus 1, Dumaguete City

	SCOPE OF WORK	QTY & UNIT	% OF Total	TOTAL COST
1.0	GENERAL REQUIREMENTS	1 LOT	1.25%	375,000.00
2.0	SITE WORKS	1 LOT	1.75%	525,000.00
3.0	CONSTRUCTION SAFETY AND HEALTH	1 LOT	1.20%	360,000.00
4.0	ELECTRICAL WORKS	1 LOT	72.30%	21,690,000.00
5.0	MISCELLANEOUS	1 LOT	23.50%	7,050,000.00
	TOTAL ESTIMATED PROJECT COST			**30,000,000.00**

PROGRAM OF WORKS

PROJECT : Design and Construction of Main Gates with Guard House
LOCATION : Norsu Main Campus 1, Dumaguete City

	SCOPE OF WORK	QTY & UNIT	% OF Total	TOTAL COST
1.0	GENERAL REQUIREMENTS	1 LOT	1.25%	62,694.50
2.0	SITE WORKS	1 LOT	0.75%	37,317.50
3.0	CONSTRUCTION SAFETY AND HEALTH	1 LOT	0.30%	15,000.00
4.0	REINFORCED CONCRETE WORKS	1 LOT	30.73%	1,536,560.00
5.0	MASONRY WORKS	1 LOT	2.00%	100,150.00
6.0	METAL WORKS	1 LOT	5.66%	282,779.00
7.0	FINISHING WORKS	1 LOT	39.88%	1,994,000.00
8.0	PLUMBING WORKS	1 LOT	3.22%	161,178.00
9.0	ELECTRICAL WORKS	1 LOT	6.85%	342,703.50
10.0	MECHANICAL WORKS	1 LOT	9.35%	467,617.50
	TOTAL ESTIMATED PROJECT COST			**5,000,000.00**

PROGRAM OF WORKS

PROJECT : Rehabilitation of Water Distribution System
LOCATION : Norsu Main Campus 1, Dumaguete City

	SCOPE OF WORK	QTY & UNIT	% OF Total	TOTAL COST
1.0	GENERAL REQUIREMENTS	1 LOT	1.23%	123,000.00
2.0	SITE WORKS	1 LOT	0.75%	75,000.00
3.0	CONSTRUCTION SAFETY AND HEALTH	1 LOT	0.30%	30,000.00
4.0	REINFORCED CONCRETE WORKS	1 LOT	30.73%	3,073,000.00
5.0	MASONRY WORKS	1 LOT	6.02%	602,000.00
6.0	METAL WORKS	1 LOT	5.66%	566,000.00
7.0	FINISHING WORKS	1 LOT	39.10%	3,910,000.00
8.0	ELECTRICAL WORKS	1 LOT	6.86%	686,000.00
9.0	PLUMBING WORKS	1 LOT	9.35%	935,000.00
	TOTAL ESTIMATED PROJECT COST			**10,000,000.00**

PROGRAM OF WORKS

PROJECT : Construction of HM Laboratory
LOCATION : Norsu Main Campus 1, Dumaguete City

	SCOPE OF WORK	QTY & UNIT	% OF Total	TOTAL COST
1.0	GENERAL REQUIREMENTS	1 LOT	1.25%	186,978.27
2.0	SITE WORKS	1 LOT	0.74%	111,031.87
3.0	CONSTRUCTION SAFETY AND HEALTH	1 LOT	0.30%	44,441.68
4.0	REINFORCED CONCRETE WORKS	1 LOT	30.73%	4,609,627.04
5.0	MASONRY WORKS	1 LOT	2.35%	352,396.40
6.0	EQUIPMENT AND CHAIRS	1 LOT	0.42%	63,098.88
7.0	FINISHING WORKS	1 LOT	39.46%	5,919,414.78
8.0	PLUMBING WORKS	1 LOT	3.22%	483,132.00
9.0	ELECTRICAL WORKS	1 LOT	6.85%	1,027,913.56
10.0	FIRE DETECTION AND ALARM SYSTEM	1 LOT	5.33%	799,419.73
11.0	MECHANICAL WORKS	1 LOT	9.35%	1,402,545.79
	TOTAL ESTIMATED PROJECT COST			**15,000,000.00**

PROGRAM OF WORKS

PROJECT : Improvement of Old Admin Building
LOCATION : Norsu Main Campus 1, Dumaguete City

	SCOPE OF WORK	QTY & UNIT	% OF Total	TOTAL COST
1.0	GENERAL REQUIREMENTS	1 LOT	1.25%	473,678.29
2.0	SITE WORKS	1 LOT	9.74%	3,701,280.74
3.0	CONSTRUCTION SAFETY AND HEALTH	1 LOT	2.30%	872,585.60
4.0	REINFORCED CONCRETE WORKS	1 LOT	2.73%	1,037,721.84
5.0	MASONRY WORKS	1 LOT	4.35%	1,652,737.54
6.0	METAL WORKS	1 LOT	12.42%	4,719,850.49
7.0	FINISHING WORKS	1 LOT	36.46%	13,855,850.77
8.0	PLUMBING WORKS	1 LOT	5.22%	1,983,934.39
9.0	ELECTRICAL WORKS	1 LOT	10.85%	4,124,047.69
10.0	FIRE DETECTION AND ALARM SYSTEM	1 LOT	5.33%	2,025,196.65
11.0	MECHANICAL WORKS	1 LOT	9.35%	3,553,116.01
	TOTAL ESTIMATED PROJECT COST			**38,000,000.00**

PROGRAM OF WORKS

PROJECT : Improvement of Multi-purpose (Interfaith) Building
LOCATION : Norsu Main Campus 1, Dumaguete City

	SCOPE OF WORK	QTY & UNIT	% OF Total	TOTAL COST
1.0	GENERAL REQUIREMENTS	1 LOT	1.25%	93,489.14
2.0	SITE WORKS	1 LOT	9.74%	730,515.94
3.0	CONSTRUCTION SAFETY AND HEALTH	1 LOT	2.30%	172,220.84
4.0	REINFORCED CONCRETE WORKS	1 LOT	2.73%	204,813.52
5.0	MASONRY WORKS	1 LOT	4.35%	326,198.20
6.0	METAL WORKS	1 LOT	12.42%	931,549.44
7.0	FINISHING WORKS	1 LOT	36.46%	2,734,707.39
8.0	PLUMBING WORKS	1 LOT	5.22%	391,566.00
9.0	ELECTRICAL WORKS	1 LOT	10.85%	813,956.78
10.0	FIRE DETECTION AND ALARM SYSTEM	1 LOT	5.33%	399,709.87
11.0	MECHANICAL WORKS	1 LOT	9.35%	701,272.90
	TOTAL ESTIMATED PROJECT COST			**7,500,000.00**

PROGRAM OF WORKS

PROJECT : Improvement of Amphi-Theater
LOCATION : Norsu Main Campus 1, Dumaguete City

	SCOPE OF WORK	QTY & UNIT	% OF Total	TOTAL COST
1.0	GENERAL REQUIREMENTS	1 LOT	1.23%	61,500.00
2.0	SITE WORKS	1 LOT	0.75%	37,500.00
3.0	CONSTRUCTION SAFETY AND HEALTH	1 LOT	0.30%	15,000.00
4.0	REINFORCED CONCRETE WORKS	1 LOT	30.73%	1,536,500.00
5.0	MASONRY WORKS	1 LOT	2.02%	101,000.00
6.0	METAL WORKS	1 LOT	5.66%	283,000.00
7.0	FINISHING WORKS	1 LOT	39.88%	1,994,000.00
8.0	LANDSCAPING	1 LOT	3.22%	161,000.00
9.0	ELECTRICAL WORKS	1 LOT	6.86%	343,000.00
10.0	MARKINGS	1 LOT	9.35%	467,500.00
	TOTAL ESTIMATED PROJECT COST			**5,000,000.00**

PROGRAM OF WORKS

PROJECT : Improvement of Concrete Perimeter Fence
LOCATION : Norsu Main Campus 1, Dumaguete City

	SCOPE OF WORK	QTY & UNIT	% OF Total	TOTAL COST
1.0	GENERAL REQUIREMENTS	1 LOT	4.23%	846,000.00
2.0	SITE WORKS	1 LOT	3.75%	750,000.00
3.0	CONSTRUCTION SAFETY AND HEALTH	1 LOT	1.70%	340,000.00
4.0	REINFORCED CONCRETE WORKS	1 LOT	25.73%	5,146,000.00
5.0	MASONRY WORKS	1 LOT	17.02%	3,404,000.00
6.0	METAL WORKS	1 LOT	13.26%	2,652,000.00
7.0	FINISHING WORKS	1 LOT	20.88%	4,176,000.00
8.0	LANDSCAPING	1 LOT	4.22%	844,000.00
9.0	ELECTRICAL WORKS	1 LOT	7.86%	1,572,000.00
10.0	PLUMBING WORKS (ROUHING-INS)	1 LOT	1.35%	270,000.00
	TOTAL ESTIMATED PROJECT COST			**20,000,000.00**

PROGRAM OF WORKS

PROJECT : Improvement of CAS/Library Building
LOCATION : Norsu Main Campus 1, Dumaguete City

	SCOPE OF WORK	QTY & UNIT	% OF Total	TOTAL COST
1.0	GENERAL REQUIREMENTS	1 LOT	1.25%	149,582.62
2.0	SITE WORKS	1 LOT	9.74%	1,168,825.50
3.0	CONSTRUCTION SAFETY AND HEALTH	1 LOT	2.30%	275,553.35
4.0	REINFORCED CONCRETE WORKS	1 LOT	2.73%	327,701.63
5.0	MASONRY WORKS	1 LOT	4.35%	521,917.12
6.0	METAL WORKS	1 LOT	12.42%	1,490,479.10
7.0	FINISHING WORKS	1 LOT	36.46%	4,375,531.82
8.0	PLUMBING WORKS	1 LOT	5.22%	626,505.60
9.0	ELECTRICAL WORKS	1 LOT	10.85%	1,302,330.85
10.0	FIRE DETECTION AND ALARM SYSTEM	1 LOT	5.33%	639,535.78
11.0	MECHANICAL WORKS	1 LOT	9.35%	1,122,036.63
	TOTAL ESTIMATED PROJECT COST			**12,000,000.00**

PROGRAM OF WORKS

PROJECT : Improvement of CBA Building
LOCATION : Norsu Main Campus 1, Dumaguete City

	SCOPE OF WORK	QTY & UNIT	% OF Total	TOTAL COST
1.0	GENERAL REQUIREMENTS	1 LOT	1.25%	311,630.45
2.0	SITE WORKS	1 LOT	9.74%	2,435,053.12
3.0	CONSTRUCTION SAFETY AND HEALTH	1 LOT	2.30%	574,069.47
4.0	REINFORCED CONCRETE WORKS	1 LOT	2.73%	682,711.74
5.0	MASONRY WORKS	1 LOT	4.35%	1,087,327.33
6.0	METAL WORKS	1 LOT	12.42%	3,105,164.80
7.0	FINISHING WORKS	1 LOT	36.46%	9,115,691.29
8.0	PLUMBING WORKS	1 LOT	5.22%	1,305,219.99
9.0	ELECTRICAL WORKS	1 LOT	10.85%	2,713,189.27
10.0	FIRE DETECTION AND ALARM SYSTEM	1 LOT	5.33%	1,332,366.22
11.0	MECHANICAL WORKS	1 LOT	9.35%	2,337,576.32
	TOTAL ESTIMATED PROJECT COST			**25,000,000.00**

PROGRAM OF WORKS

PROJECT : Improvement of CNPAHS Building
LOCATION : Norsu Main Campus 1, Dumaguete City

	SCOPE OF WORK	QTY & UNIT	% OF Total	TOTAL COST
1.0	GENERAL REQUIREMENTS	1 LOT	1.25%	186,978.27
2.0	SITE WORKS	1 LOT	9.74%	1,461,031.87
3.0	CONSTRUCTION SAFETY AND HEALTH	1 LOT	2.30%	344,441.68
4.0	REINFORCED CONCRETE WORKS	1 LOT	2.73%	409,627.04
5.0	MASONRY WORKS	1 LOT	4.35%	652,396.40
6.0	METAL WORKS	1 LOT	12.42%	1,863,098.88
7.0	FINISHING WORKS	1 LOT	36.46%	5,469,414.78
8.0	PLUMBING WORKS	1 LOT	5.22%	783,132.00
9.0	ELECTRICAL WORKS	1 LOT	10.85%	1,627,913.56
10.0	FIRE DETECTION AND ALARM SYSTEM	1 LOT	5.33%	799,419.73
11.0	MECHANICAL WORKS	1 LOT	9.35%	1,402,545.79
	TOTAL ESTIMATED PROJECT COST			**15,000,000.00**

PROGRAM OF WORKS

PROJECT : Installation of Fire Protection System
LOCATION : Norsu Main Campus 1, Dumaguete City

	SCOPE OF WORK	QTY & UNIT	% OF Total	TOTAL COST
1.0	GENERAL REQUIREMENTS	1 LOT	1.25%	186,978.27
2.0	SITE WORKS	1 LOT	8.74%	1,311,031.87
3.0	CONSTRUCTION SAFETY AND HEALTH	1 LOT	2.30%	344,441.68
4.0	REINFORCED CONCRETE WORKS	1 LOT	2.73%	409,627.04
5.0	MASONRY WORKS	1 LOT	4.35%	652,396.40
6.0	METAL WORKS	1 LOT	2.42%	363,098.88
7.0	FINISHING WORKS	1 LOT	6.46%	969,414.78
8.0	PLUMBING WORKS	1 LOT	5.22%	783,132.00
9.0	ELECTRICAL WORKS	1 LOT	10.85%	1,627,913.56
10.0	FIRE DETECTION AND ALARM SYSTEM	1 LOT	50.33%	7,549,419.73
11.0	MECHANICAL WORKS	1 LOT	5.35%	802,545.79
	TOTAL ESTIMATED PROJECT COST			**15,000,000.00**

PROGRAM OF WORKS

PROJECT : Rehabilitation of Power Distribution System fo all Existing Buildings
LOCATION : Norsu Main Campus 1, Dumaguete City

	SCOPE OF WORK	QTY & UNIT	% OF Total	TOTAL COST
1.0	GENERAL REQUIREMENTS	1 LOT	1.25%	501,448.00
2.0	SITE WORKS	1 LOT	1.76%	702,308.92
3.0	CONSTRUCTION SAFETY AND HEALTH	1 LOT	1.21%	484,941.85
4.0	ELECTRICAL WORKS	1 LOT	72.32%	28,929,254.26
5.0	MISCELLANEOUS	1 LOT	23.46%	9,382,046.96
	TOTAL ESTIMATED PROJECT COST			**40,000,000.00**

PROGRAM OF WORKS

PROJECT : Improvement of Open Court
LOCATION : Norsu Main Campus 1, Dumaguete City

	SCOPE OF WORK	QTY & UNIT	% OF Total	TOTAL COST
1.0	GENERAL REQUIREMENTS	1 LOT	1.25%	100,289.60
2.0	SITE WORKS	1 LOT	1.76%	140,461.59
3.0	CONSTRUCTION SAFETY AND HEALTH	1 LOT	1.21%	96,988.33
4.0	CONCRETING WORKS	1 LOT	72.33%	5,786,050.29
5.0	FINISHES	1 LOT	23.45%	1,876,210.19
	TOTAL ESTIMATED PROJECT COST			**8,000,000.00**

PROGRAM OF WORKS

PROJECT : Improvement of Sports and Cultural Complex
LOCATION : Norsu Main Campus 1, Dumaguete City

	SCOPE OF WORK	QTY & UNIT	% OF Total	TOTAL COST
1.0	GENERAL REQUIREMENTS	1 LOT	1.23%	615,000.00
2.0	SITE WORKS	1 LOT	0.75%	375,000.00
3.0	CONSTRUCTION SAFETY AND HEALTH	1 LOT	0.30%	150,000.00
4.0	REINFORCED CONCRETE WORKS	1 LOT	28.73%	14,365,000.00
5.0	MASONRY WORKS	1 LOT	2.02%	1,010,000.00
6.0	METAL WORKS	1 LOT	5.66%	2,830,000.00
7.0	FINISHING WORKS	1 LOT	39.88%	19,940,000.00
8.0	AUDIO AND VISUAL SYSTEM	1 LOT	5.22%	2,610,000.00
9.0	ELECTRICAL WORKS	1 LOT	6.86%	3,430,000.00
10.0	MECHANICAL WORKS	1 LOT	9.35%	4,675,000.00
	TOTAL ESTIMATED PROJECT COST			**50,000,000.00**

NORSU MAIN CAMPUS 2

PROGRAM OF WORKS

PROJECT : Construction of 60 Classrooms Acdemic Building (Phase 3)
LOCATION : NORSU MAIN CAMPUS 2

	SCOPE OF WORK	QTY & UNIT	% OF Total	TOTAL COST
I	MOBILIZATION/DEMOBILIZATION	1 LOT	0.03%	189,000.00
II	GENERAL REQUIREMENTS	1 LOT	4.30%	27,090,000.00
III	CONSTRUCTION SAFETY AND HEALTH	1 LOT	1.27%	8,001,000.00
IV	SITE WORKS	1 LOT	0.51%	3,213,000.00
V	REINFORCED CONCRETE STRUCTURE	1 LOT	19.51%	122,913,000.00
VI	MASONRY WORKS	1 LOT	11.51%	72,513,000.00
VII	METAL WORKS	1 LOT	14.28%	89,964,000.00
VIII	CARPENTRY WORKS	1 LOT	8.81%	55,503,000.00
IX	FINISHES	1 LOT	23.47%	147,861,000.00
X	FIRE DETECTION AND ALARM SYSTEM	1 LOT	0.98%	6,174,000.00
XI	PLUMBING WORKS	1 LOT	4.49%	28,287,000.00
XII	ELECTRICAL WORKS	1 LOT	10.84%	68,292,000.00
	TOTAL ESTIMATED PROJECT COST			**630,000,000.00**

PROGRAM OF WORKS

PROJECT : Construction of Student's Dormitory and Faculty/Staff Housing
LOCATION : NORSU MAIN CAMPUS 2

	SCOPE OF WORK	QTY & UNIT	% OF Total	TOTAL COST
I	MOBILIZATION/DEMOBILIZATION	1 LOT	0.20%	300,000.00
II	GENERAL REQUIREMENTS	1 LOT	4.30%	6,450,000.00
III	CONSTRUCTION SAFETY AND HEALTH	1 LOT	1.27%	1,905,000.00
IV	SITE WORKS	1 LOT	0.51%	765,000.00
V	REINFORCED CONCRETE STRUCTURE	1 LOT	19.34%	29,010,000.00
VI	MASONRY WORKS	1 LOT	11.51%	17,265,000.00
VII	METAL WORKS	1 LOT	14.28%	21,420,000.00
VIII	CARPENTRY WORKS	1 LOT	8.81%	13,215,000.00
IX	FINISHES	1 LOT	23.47%	35,205,000.00
X	FIRE DETECTION AND ALARM SYSTEM	1 LOT	0.98%	1,470,000.00
XI	PLUMBING WORKS	1 LOT	4.49%	6,735,000.00
XII	ELECTRICAL WORKS	1 LOT	10.84%	16,260,000.00
	TOTAL ESTIMATED PROJECT COST			**150,000,000.00**

PROGRAM OF WORKS

PROJECT : Road Concreting with Drainage Canal (Phase 2)
LOCATION : NORSU MAIN CAMPUS 2

	SCOPE OF WORK	QTY & UNIT	% OF Total	TOTAL COST
I	MOBILIZATION/DEMOBILIZATION	1 LOT	0.20%	8,000.00
II	GENERAL REQUIREMENTS	1 LOT	4.30%	172,000.00
III	CONSTRUCTION SAFETY AND HEALTH	1 LOT	1.27%	50,800.00
IV	SITE WORKS	1 LOT	0.51%	20,400.00
V	EXCAVATION	1 LOT	8.12%	324,800.00
VI	SUB GRADE PREPARATION	1 LOT	7.52%	300,800.00
VII	SUB BASE PREPARATIN	1 LOT	7.52%	300,800.00
VIII	PCCP	1 LOT	35.00%	1,400,000.00
IX	DRAINAGE	1 LOT	23.47%	938,800.00
X	SIDE WALK	1 LOT	12.09%	483,600.00
	TOTAL ESTIMATED PROJECT COST			**4,000,000.00**

PROGRAM OF WORKS

PROJECT : Construction of Criminology Justice Gunrange (Phase 4)
LOCATION : NORSU MAIN CAMPUS 2

	SCOPE OF WORK	QTY & UNIT	% OF Total	TOTAL COST
I	MOBILIZATION/DEMOBILIZATION	1 LOT	0.20%	10,000.00
II	GENERAL REQUIREMENTS	1 LOT	4.30%	215,000.00
III	CONSTRUCTION SAFETY AND HEALTH	1 LOT	1.27%	63,500.00
IV	SITE WORKS	1 LOT	0.51%	25,500.00
V	REINFORCED CONCRETE STRUCTURE	1 LOT	19.34%	967,000.00
VI	MASONRY WORKS	1 LOT	11.51%	575,500.00
VII	METAL WORKS	1 LOT	14.28%	714,000.00
VIII	CARPENTRY WORKS	1 LOT	8.81%	440,500.00
IX	FINISHES	1 LOT	23.47%	1,173,500.00
X	FIRE DETECTION AND ALARM SYSTEM	1 LOT	0.98%	49,000.00
XI	PLUMBING WORKS	1 LOT	4.49%	224,500.00
XII	ELECTRICAL WORKS	1 LOT	10.84%	542,000.00
	TOTAL ESTIMATED PROJECT COST			**5,000,000.00**

PROGRAM OF WORKS

PROJECT : Installation of Power Distribution System
LOCATION : NORSU MAIN CAMPUS 2

	SCOPE OF WORK	QTY & UNIT	% OF Total	TOTAL COST
I	MOBILIZATION/DEMOBILIZATION	1 LOT	0.20%	200,000.00
II	GENERAL REQUIREMENTS	1 LOT	4.30%	4,300,000.00
III	CONSTRUCTION SAFETY AND HEALTH	1 LOT	1.27%	1,270,000.00
IV	SITE WORKS	1 LOT	0.51%	510,000.00
V	EXCAVATION	1 LOT	14.51%	14,510,000.00
VI	POLE AND ACCESSORIES	1 LOT	5.51%	5,510,000.00
VII	CONDUITS AND GUTTERS	1 LOT	11.20%	11,200,000.00
VIII	WIRES	1 LOT	47.25%	47,250,000.00
IX	PANELS AND BOXES	1 LOT	14.27%	14,270,000.00
X	CONCRETE WORKS	1 LOT	0.98%	980,000.00
	TOTAL ESTIMATED PROJECT COST			**100,000,000.00**

PROGRAM OF WORKS

PROJECT : Construction of Pump House for Fire Protection System
LOCATION : NORSU MAIN CAMPUS 2

	SCOPE OF WORK	QTY & UNIT	% OF Total	TOTAL COST
I	MOBILIZATION/DEMOBILIZATION	1 LOT	0.20%	70,000.00
II	GENERAL REQUIREMENTS	1 LOT	4.30%	1,505,000.00
III	CONSTRUCTION SAFETY AND HEALTH	1 LOT	1.27%	444,500.00
IV	SITE WORKS	1 LOT	0.51%	178,500.00
V	EXCAVATION	1 LOT	0.98%	343,000.00
VI	PIPE AND FITTINGS	1 LOT	37.50%	13,125,000.00
VII	VALVES	1 LOT	15.25%	5,337,500.00
VIII	PUMPS	1 LOT	11.21%	3,923,500.00
IX	OTHER ACCESSORIES	1 LOT	14.27%	4,994,500.00
X	CONCRETE WORKS	1 LOT	14.51%	5,078,500.00
	TOTAL ESTIMATED PROJECT COST			**35,000,000.00**

PROGRAM OF WORKS

PROJECT : Installation of Water Distribution System
LOCATION : NORSU MAIN CAMPUS 2

	SCOPE OF WORK	QTY & UNIT	% OF Total	TOTAL COST
I	MOBILIZATION/DEMOBILIZATION	1 LOT	0.20%	20,000.00
II	GENERAL REQUIREMENTS	1 LOT	4.30%	430,000.00
III	CONSTRUCTION SAFETY AND HEALTH	1 LOT	1.27%	127,000.00
IV	SITE WORKS	1 LOT	0.51%	51,000.00
V	EXCAVATION	1 LOT	0.98%	98,000.00
VI	PIPE AND FITTINGS	1 LOT	37.50%	3,750,000.00
VII	VALVES	1 LOT	15.25%	1,525,000.00
VIII	PUMPS	1 LOT	11.21%	1,121,000.00
IX	OTHER ACCESSORIES	1 LOT	14.27%	1,427,000.00
X	CONCRETE WORKS	1 LOT	14.51%	1,451,000.00
	TOTAL ESTIMATED PROJECT COST			**10,000,000.00**

PROGRAM OF WORKS

PROJECT : Installation of Solar Panels for various Buildings
LOCATION : NORSU MAIN CAMPUS 2

	SCOPE OF WORK	QTY & UNIT	% OF Total	TOTAL COST
I	MOBILIZATION/DEMOBILIZATION	1 LOT	0.20%	50,000.00
II	GENERAL REQUIREMENTS	1 LOT	4.30%	1,075,000.00
III	CONSTRUCTION SAFETY AND HEALTH	1 LOT	1.27%	317,500.00
IV	SITE WORKS	1 LOT	0.51%	127,500.00
V	PANELS	1 LOT	43.00%	10,750,000.00
VI	CONDUITS AND GUTTERS	1 LOT	8.60%	2,150,000.00
VII	WIRES	1 LOT	28.00%	7,000,000.00
VIII	PANELS AND BOXES	1 LOT	8.12%	2,030,000.00
IX	CONCRETE WORKS	1 LOT	6.00%	1,500,000.00
	TOTAL ESTIMATED PROJECT COST			**25,000,000.00**

PROGRAM OF WORKS

PROJECT : Improvement of CAF and CEA Building
LOCATION : NORSU MAIN CAMPUS 2

	SCOPE OF WORK	QTY & UNIT	% OF Total	TOTAL COST
I	MOBILIZATION/DEMOBILIZATION	1 LOT	0.20%	40,000.00
II	GENERAL REQUIREMENT'S	1 LOT	4.30%	860,000.00
III	CONSTRUCTION SAFETY AND HEALTH	1 LOT	1.27%	254,000.00
IV	SITE WORKS	1 LOT	0.51%	102,000.00
V	REINFORCED CONCRETE STRUCTURE	1 LOT	19.34%	3,868,000.00
VI	MASONRY WORKS	1 LOT	11.51%	2,302,000.00
VII	METAL WORKS	1 LOT	14.28%	2,856,000.00
VIII	CARPENTRY WORKS	1 LOT	8.81%	1,762,000.00
IX	FINISHES	1 LOT	23.47%	4,694,000.00
X	FIRE DETECTION AND ALARM SYSTEM	1 LOT	0.98%	196,000.00
XI	PLUMBING WORKS	1 LOT	4.49%	898,000.00
XII	ELECTRICAL WORKS	1 LOT	10.84%	2,168,000.00
	TOTAL ESTIMATED PROJECT COST			**20,000,000.00**

PROGRAM OF WORKS

PROJECT : Construction of Hangar
LOCATION : NORSU MAIN CAMPUS 2

	SCOPE OF WORK	QTY & UNIT	% OF Total	TOTAL COST
I	MOBILIZATION/DEMOBILIZATION	1 LOT	0.20%	90,000.00
II	GENERAL REQUIREMENTS	1 LOT	4.30%	1,935,000.00
III	CONSTRUCTION SAFETY AND HEALTH	1 LOT	1.27%	571,500.00
IV	SITE WORKS	1 LOT	0.51%	229,500.00
V	REINFORCED CONCRETE STRUCTURE	1 LOT	19.34%	8,703,000.00
VI	MASONRY WORKS	1 LOT	11.51%	5,179,500.00
VII	METAL WORKS	1 LOT	14.28%	6,426,000.00
VIII	CARPENTRY WORKS	1 LOT	8.81%	3,964,500.00
IX	FINISHES	1 LOT	23.47%	10,561,500.00
X	FIRE DETECTION AND ALARM SYSTEM	1 LOT	0.98%	441,000.00
XI	PLUMBING WORKS	1 LOT	4.49%	2,020,500.00
XII	ELECTRICAL WORKS	1 LOT	10.84%	4,878,000.00
	TOTAL ESTIMATED PROJECT COST			**45,000,000.00**

PROGRAM OF WORKS

PROJECT : Construction of Waste Management Facilities
LOCATION : NORSU MAIN CAMPUS 2

	SCOPE OF WORK	QTY & UNIT	% OF Total	TOTAL COST
I	MOBILIZATION/DEMOBILIZATION	1 LOT	0.20%	16,000.00
II	GENERAL REQUIREMENTS	1 LOT	4.30%	344,000.00
III	CONSTRUCTION SAFETY AND HEALTH	1 LOT	1.27%	101,600.00
IV	SITE WORKS	1 LOT	0.51%	40,800.00
V	REINFORCED CONCRETE STRUCTURE	1 LOT	19.34%	1,547,200.00
VI	MASONRY WORKS	1 LOT	11.51%	920,800.00
VII	METAL WORKS	1 LOT	14.28%	1,142,400.00
VIII	CARPENTRY WORKS	1 LOT	8.81%	704,800.00
IX	FINISHES	1 LOT	23.47%	1,877,600.00
X	FIRE DETECTION AND ALARM SYSTEM	1 LOT	0.98%	78,400.00
XI	PLUMBING WORKS	1 LOT	4.49%	359,200.00
XII	ELECTRICAL WORKS	1 LOT	10.84%	867,200.00
	TOTAL ESTIMATED PROJECT COST			**8,000,000.00**

PROGRAM OF WORKS

PROJECT : Construction of Administration Building (One-Stop-Shop)
LOCATION : NORSU MAIN CAMPUS 2

	SCOPE OF WORK	QTY & UNIT	% OF Total	TOTAL COST
I	MOBILIZATION/DEMOBILIZATION	1 LOT	0.20%	300,000.00
II	GENERAL REQUIREMENTS	1 LOT	4.30%	6,450,000.00
III	CONSTRUCTION SAFETY AND HEALTH	1 LOT	1.27%	1,905,000.00
IV	SITE WORKS	1 LOT	0.51%	765,000.00
V	REINFORCED CONCRETE STRUCTURE	1 LOT	19.34%	29,010,000.00
VI	MASONRY WORKS	1 LOT	11.51%	17,265,000.00
VII	METAL WORKS	1 LOT	14.28%	21,420,000.00
VIII	CARPENTRY WORKS	1 LOT	8.81%	13,215,000.00
IX	FINISHES	1 LOT	23.47%	35,205,000.00
X	FIRE DETECTION AND ALARM SYSTEM	1 LOT	0.98%	1,470,000.00
XI	PLUMBING WORKS	1 LOT	4.49%	6,735,000.00
XII	ELECTRICAL WORKS	1 LOT	10.84%	16,260,000.00
	TOTAL ESTIMATED PROJECT COST			**150,000,000.00**

PROGRAM OF WORKS

PROJECT : Design and Construction of Main Gates with Guard House
LOCATION : NORSU MAIN CAMPUS 2

	SCOPE OF WORK	QTY & UNIT	% OF Total	TOTAL COST
I	MOBILIZATION/DEMOBILIZATION	1 LOT	0.20%	8,000.00
II	GENERAL REQUIREMENTS	1 LOT	4.30%	172,000.00
III	CONSTRUCTION SAFETY AND HEALTH	1 LOT	1.27%	50,800.00
IV	SITE WORKS	1 LOT	0.51%	20,400.00
V	REINFORCED CONCRETE STRUCTURE	1 LOT	19.34%	773,600.00
VI	MASONRY WORKS	1 LOT	11.51%	460,400.00
VII	METAL WORKS	1 LOT	14.28%	571,200.00
VIII	CARPENTRY WORKS	1 LOT	8.81%	352,400.00
IX	FINISHES	1 LOT	23.47%	938,800.00
X	FIRE DETECTION AND ALARM SYSTEM	1 LOT	0.98%	39,200.00
XI	PLUMBING WORKS	1 LOT	4.49%	179,600.00
XII	ELECTRICAL WORKS	1 LOT	10.84%	433,600.00
	TOTAL ESTIMATED PROJECT COST			**4,000,000.00**

PROGRAM OF WORKS

PROJECT :Construction of 5-storey Academic Building
LOCATION : NORSU MAIN CAMPUS 2

	SCOPE OF WORK	QTY & UNIT	% OF Total	TOTAL COST
I	MOBILIZATION/DEMOBILIZATION	1 LOT	0.20%	178,000.00
II	GENERAL REQUIREMENTS	1 LOT	4.30%	3,827,000.00
III	CONSTRUCTION SAFETY AND HEALTH	1 LOT	1.27%	1,130,300.00
IV	SITE WORKS	1 LOT	0.51%	453,900.00
V	REINFORCED CONCRETE STRUCTURE	1 LOT	19.34%	17,212,600.00
VI	MASONRY WORKS	1 LOT	11.51%	10,243,900.00
VII	METAL WORKS	1 LOT	14.28%	12,709,200.00
VIII	CARPENTRY WORKS	1 LOT	8.81%	7,840,900.00
IX	FINISHES	1 LOT	23.47%	20,888,300.00
X	FIRE DETECTION AND ALARM SYSTEM	1 LOT	0.98%	872,200.00
XI	PLUMBING WORKS	1 LOT	4.49%	3,996,100.00
XII	ELECTRICAL WORKS	1 LOT	10.84%	9,647,600.00
	TOTAL ESTIMATED PROJECT COST			**89,000,000.00**

PROGRAM OF WORKS

PROJECT : Improvements of Parks and Green Spaces
LOCATION : NORSU MAIN CAMPUS 2

	SCOPE OF WORK	QTY & UNIT	% OF Total	TOTAL COST
I	MOBILIZATION/DEMOBILIZATION	1 LOT	0.20%	12,000.00
II	GENERAL REQUIREMENTS	1 LOT	4.30%	258,000.00
III	CONSTRUCTION SAFETY AND HEALTH	1 LOT	1.27%	76,200.00
IV	SITE WORKS	1 LOT	0.98%	58,800.00
V	CONCRETE WORKS	1 LOT	24.12%	1,447,200.00
VI	PLANTS AND GRASS	1 LOT	39.25%	2,355,000.00
VII	FINISHES	1 LOT	29.88%	1,792,800.00
	TOTAL ESTIMATED PROJECT COST			**6,000,000.00**

PROGRAM OF WORKS

PROJECT : Construction of Sports and Cultural Complex
LOCATION : NORSU MAIN CAMPUS 2

	SCOPE OF WORK	QTY & UNIT	% OF Total	TOTAL COST
I	MOBILIZATION/DEMOBILIZATION	1 LOT	0.20%	300,000.00
II	GENERAL REQUIREMENTS	1 LOT	4.30%	6,450,000.00
III	CONSTRUCTION SAFETY AND HEALTH	1 LOT	1.27%	1,905,000.00
IV	SITE WORKS	1 LOT	0.51%	765,000.00
V	REINFORCED CONCRETE STRUCTURE	1 LOT	19.34%	29,010,000.00
VI	MASONRY WORKS	1 LOT	11.51%	17,265,000.00
VII	METAL WORKS	1 LOT	14.28%	21,420,000.00
VIII	CARPENTRY WORKS	1 LOT	8.81%	13,215,000.00
IX	FINISHES	1 LOT	23.47%	35,205,000.00
X	FIRE DETECTION AND ALARM SYSTEM	1 LOT	0.98%	1,470,000.00
XI	PLUMBING WORKS	1 LOT	4.49%	6,735,000.00
XII	ELECTRICAL WORKS	1 LOT	10.84%	16,260,000.00
	TOTAL ESTIMATED PROJECT COST			**150,000,000.00**

PROGRAM OF WORKS

PROJECT : Construction of Open Court
LOCATION : NORSU MAIN CAMPUS 2

	SCOPE OF WORK	QTY & UNIT	% OF Total	TOTAL COST
I	MOBILIZATION/DEMOBILIZATION	1 LOT	0.20%	10,000.00
II	GENERAL REQUIREMENTS	1 LOT	4.30%	215,000.00
III	CONSTRUCTION SAFETY AND HEALTH	1 LOT	1.27%	63,500.00
IV	SITE WORKS	1 LOT	1.33%	66,500.00
V	REINFORCED CONCRETE STRUCTURE	1 LOT	27.16%	1,358,000.00
VI	MASONRY WORKS	1 LOT	2.30%	115,000.00
VII	METAL WORKS	1 LOT	14.28%	714,000.00
IX	FINISHES	1 LOT	49.16%	2,458,000.00
	TOTAL ESTIMATED PROJECT COST			**5,000,000.00**

PROGRAM OF WORKS

PROJECT : Construction of Mini Oval/Soccer Field and Grandstand
LOCATION : NORSU MAIN CAMPUS 2

	SCOPE OF WORK	QTY & UNIT	% OF Total	TOTAL COST
I	MOBILIZATION/DEMOBILIZATION	1 LOT	0.20%	15,000.00
II	GENERAL REQUIREMENTS	1 LOT	4.30%	322,500.00
III	CONSTRUCTION SAFETY AND HEALTH	1 LOT	1.27%	95,250.00
IV	SITE WORKS	1 LOT	1.49%	111,750.00
V	CONCRETE WORKS	1 LOT	27.16%	2,037,000.00
VI	MASONRY WORKS	1 LOT	2.30%	172,500.00
VII	GREENS	1 LOT	63.28%	4,746,000.00
			TOTAL ESTIMATED PROJECT COST	7,500,000.00

PROGRAM OF WORKS

PROJECT : Improvement of Concrete Perimeter Fence
LOCATION : NORSU MAIN CAMPUS 2

	SCOPE OF WORK	QTY & UNIT	% OF Total	TOTAL COST
I	MOBILIZATION/DEMOBILIZATION	1 LOT	0.20%	24,000.00
II	GENERAL REQUIREMENTS	1 LOT	4.30%	516,000.00
III	CONSTRUCTION SAFETY AND HEALTH	1 LOT	1.27%	152,400.00
IV	SITE WORKS	1 LOT	0.51%	61,200.00
V	REINFORCED CONCRETE STRUCTURE	1 LOT	43.57%	5,228,400.00
VI	MASONRY WORKS	1 LOT	25.15%	3,018,000.00
VII	METAL WORKS	1 LOT	5.60%	672,000.00
IX	FINISHES	1 LOT	11.20%	1,344,000.00
XII	ELECTRICAL WORKS	1 LOT	8.20%	984,000.00
			TOTAL ESTIMATED PROJECT COST	12,000,000.00

PROGRAM OF WORKS

PROJECT : Construction of a 4-storey Research and Development Center
LOCATION : NORSU MAIN CAMPUS 2

	SCOPE OF WORK	QTY & UNIT	% OF Total	TOTAL COST
I	MOBILIZATION/DEMOBILIZATION	1 LOT	0.20%	140,000.00
II	GENERAL REQUIREMENTS	1 LOT	4.30%	3,010,000.00
III	CONSTRUCTION SAFETY AND HEALTH	1 LOT	1.27%	889,000.00
IV	SITE WORKS	1 LOT	0.51%	357,000.00
V	REINFORCED CONCRETE STRUCTURE	1 LOT	19.34%	13,538,000.00
VI	MASONRY WORKS	1 LOT	11.51%	8,057,000.00
VII	METAL WORKS	1 LOT	14.28%	9,996,000.00
VIII	CARPENTRY WORKS	1 LOT	8.81%	6,167,000.00
IX	FINISHES	1 LOT	23.47%	16,429,000.00
X	FIRE DETECTION AND ALARM SYSTEM	1 LOT	0.98%	686,000.00
XI	PLUMBING WORKS	1 LOT	4.49%	3,143,000.00
XII	ELECTRICAL WORKS	1 LOT	10.84%	7,588,000.00
			TOTAL ESTIMATED PROJECT COST	70,000,000.00

PROGRAM OF WORKS

PROJECT : Construction of Student Center and Multi-Purpose (Interfaith) Building
LOCATION : NORSU MAIN CAMPUS 2

	SCOPE OF WORK	QTY & UNIT	% OF Total	TOTAL COST
I	MOBILIZATION/DEMOBILIZATION	1 LOT	0.20%	13,000.00
II	GENERAL REQUIREMENTS	1 LOT	4.30%	279,500.00
III	CONSTRUCTION SAFETY AND HEALTH	1 LOT	1.27%	82,550.00
IV	SITE WORKS	1 LOT	0.51%	33,150.00
V	REINFORCED CONCRETE STRUCTURE	1 LOT	19.34%	1,257,100.00
VI	MASONRY WORKS	1 LOT	11.51%	748,150.00
VII	METAL WORKS	1 LOT	14.28%	928,200.00
VIII	CARPENTRY WORKS	1 LOT	8.81%	572,650.00
IX	FINISHES	1 LOT	23.47%	1,525,550.00
X	FIRE DETECTION AND ALARM SYSTEM	1 LOT	0.98%	63,700.00
XI	PLUMBING WORKS	1 LOT	4.49%	291,850.00
XII	ELECTRICAL WORKS	1 LOT	10.84%	704,600.00
			TOTAL ESTIMATED PROJECT COST	6,500,000.00

PROGRAM OF WORKS

PROJECT : Construction of Mock Ship
LOCATION : NORSU MAIN CAMPUS 2

	SCOPE OF WORK	QTY & UNIT	% OF Total	TOTAL COST
I	MOBILIZATION/DEMOBILIZATION	1 LOT	0.20%	30,000.00
II	GENERAL REQUIREMENTS	1 LOT	4.30%	645,000.00
III	CONSTRUCTION SAFETY AND HEALTH	1 LOT	1.27%	190,500.00
IV	SITE WORKS	1 LOT	0.51%	76,500.00
V	REINFORCED CONCRETE STRUCTURE	1 LOT	19.34%	2,901,000.00
VI	MASONRY WORKS	1 LOT	11.51%	1,726,500.00
VII	METAL WORKS	1 LOT	14.28%	2,142,000.00
VIII	CARPENTRY WORKS	1 LOT	8.81%	1,321,500.00
IX	FINISHES	1 LOT	23.47%	3,520,500.00
X	FIRE DETECTION AND ALARM SYSTEM	1 LOT	0.98%	147,000.00
XI	PLUMBING WORKS	1 LOT	4.49%	673,500.00
XII	ELECTRICAL WORKS	1 LOT	10.84%	1,626,000.00
			TOTAL ESTIMATED PROJECT COST	15,000,000.00

PROGRAM OF WORKS

PROJECT : Construction of 2-storey Motorpool
LOCATION : NORSU MAIN CAMPUS 2

	SCOPE OF WORK	QTY & UNIT	% OF Total	TOTAL COST
I	MOBILIZATION/DEMOBILIZATION	1 LOT	0.20%	50,000.00
II	GENERAL REQUIREMENTS	1 LOT	4.30%	1,075,000.00
III	CONSTRUCTION SAFETY AND HEALTH	1 LOT	1.27%	317,500.00
IV	SITE WORKS	1 LOT	0.51%	127,500.00
V	REINFORCED CONCRETE STRUCTURE	1 LOT	19.34%	4,835,000.00
VI	MASONRY WORKS	1 LOT	11.51%	2,877,500.00
VII	METAL WORKS	1 LOT	14.28%	3,570,000.00
VIII	CARPENTRY WORKS	1 LOT	8.81%	2,202,500.00
IX	FINISHES	1 LOT	23.47%	5,867,500.00
X	FIRE DETECTION AND ALARM SYSTEM	1 LOT	0.98%	245,000.00
XI	PLUMBING WORKS	1 LOT	4.49%	1,122,500.00
XII	ELECTRICAL WORKS	1 LOT	10.84%	2,710,000.00
			TOTAL ESTIMATED PROJECT COST	25,000,000.00

NORSU PAMPLONA CAMPUS

PROGRAM OF WORKS

PROJECT : Construction of Garage and Motorpool
LOCATION : Norsu Pamplona Campus

	SCOPE OF WORK	QTY & UNIT	% OF Total	TOTAL COST
1.0	GENERAL REQUIREMENTS	1 LOT	1.65%	131,721.75
2.0	SITE WORKS	1 LOT	9.74%	779,217.00
3.0	CONSTRUCTION SAFETY AND HEALTH	1 LOT	2.30%	183,702.23
4.0	REINFORCED CONCRETE WORKS	1 LOT	22.33%	1,786,467.76
5.0	MASONRY WORKS	1 LOT	4.35%	347,944.74
6.0	METAL WORKS	1 LOT	18.42%	1,473,652.73
7.0	FINISHING WORKS	1 LOT	10.46%	837,021.21
8.0	PLUMBING WORKS	1 LOT	5.22%	417,670.40
9.0	ELECTRICAL WORKS	1 LOT	10.85%	868,220.57
10.0	FIRE DETECTION AND ALARM SYSTEM	1 LOT	5.33%	426,357.19
11.0	MECHANICAL WORKS	1 LOT	9.35%	748,024.42
			TOTAL ESTIMATED PROJECT COST	8,000,000.00

PROGRAM OF WORKS

PROJECT : Improvements of Parks and Green Spaces
LOCATION : Norsu Pamplona Campus

	SCOPE OF WORK	QTY & UNIT	% OF Total	TOTAL COST
1.0	GENERAL REQUIREMENTS	1 LOT	6.23%	529,550.00
2.0	SITE WORKS	1 LOT	4.75%	403,750.00
3.0	CONSTRUCTION SAFETY AND HEALTH	1 LOT	2.70%	229,500.00
4.0	REINFORCED CONCRETE WORKS	1 LOT	10.73%	912,050.00
5.0	MASONRY WORKS	1 LOT	10.02%	851,700.00
6.0	MARKINGS AND SIGNAGES	1 LOT	11.26%	957,100.00
7.0	FINISHING WORKS	1 LOT	11.88%	1,009,800.00
8.0	LANDSCAPING	1 LOT	29.22%	2,483,700.00
9.0	ELECTRICAL WORKS	1 LOT	8.86%	753,100.00
10.0	PLUMBING WORKS	1 LOT	4.35%	369,750.00
			TOTAL ESTIMATED PROJECT COST	8,500,000.00

PROGRAM OF WORKS

PROJECT : Construction of ICT and Green Building
LOCATION : Norsu Pamplona Campus

	SCOPE OF WORK	QTY & UNIT	% OF Total	TOTAL COST
1.0	GENERAL REQUIREMENTS	1 LOT	2.25%	1,258,052.22
2.0	SITE WORKS	1 LOT	1.74%	974,518.98
3.0	CONSTRUCTION SAFETY AND HEALTH	1 LOT	0.90%	501,915.62
4.0	REINFORCED CONCRETE WORKS	1 LOT	33.13%	18,553,274.29
5.0	MASONRY WORKS	1 LOT	10.35%	5,795,613.21
6.0	METAL WORKS	1 LOT	2.42%	1,355,569.14
7.0	FINISHING WORKS	1 LOT	32.46%	18,179,148.50
8.0	PLUMBING WORKS	1 LOT	3.22%	1,803,692.79
9.0	ELECTRICAL WORKS	1 LOT	7.85%	4,397,543.96
10.0	FIRE DETECTION AND ALARM SYSTEM	1 LOT	3.33%	1,864,500.33
11.0	MECHANICAL WORKS	1 LOT	2.35%	1,316,170.96
			TOTAL ESTIMATED PROJECT COST	56,000,000.00

PROGRAM OF WORKS

PROJECT : Rehabilitation of Power Distribution System
LOCATION : Norsu Pamplona Campus

	SCOPE OF WORK	QTY & UNIT	% OF Total	TOTAL COST
1.0	GENERAL REQUIREMENTS	1 LOT	1.25%	438,767.00
2.0	SITE WORKS	1 LOT	1.76%	614,520.30
3.0	CONSTRUCTION SAFETY AND HEALTH	1 LOT	1.21%	424,324.12
4.0	ELECTRICAL WORKS	1 LOT	72.32%	25,313,097.48
5.0	MISCELLANEOUS	1 LOT	23.46%	8,209,291.09
			TOTAL ESTIMATED PROJECT COST	35,000,000.00

PROGRAM OF WORKS

PROJECT : Rehabilitation of Solar-Powered Water Pumping System
LOCATION : Norsu Pamplona Campus

	SCOPE OF WORK	QTY & UNIT	% OF Total	TOTAL COST
1.0	GENERAL REQUIREMENTS	1 LOT	1.25%	25,072.40
2.0	SITE WORKS	1 LOT	1.76%	35,115.45
3.0	CONSTRUCTION SAFETY AND HEALTH	1 LOT	1.21%	24,247.09
4.0	PLUMBING WORKS	1 LOT	20.32%	406,462.71
5.0	ELECTRICAL WORKS	1 LOT	52.30%	1,046,000.00
6.0	MISCELLANEOUS	1 LOT	23.16%	463,102.35
			TOTAL ESTIMATED PROJECT COST	2,000,000.00

PROGRAM OF WORKS

PROJECT : Construction of Water Reservoir
LOCATION : Norsu Pamplona Campus

	SCOPE OF WORK	QTY & UNIT	% OF Total	TOTAL COST
1.0	GENERAL REQUIREMENTS	1 LOT	1.65%	131,721.75
2.0	SITE WORKS	1 LOT	9.74%	779,217.00
3.0	CONSTRUCTION SAFETY AND HEALTH	1 LOT	2.30%	183,702.23
4.0	REINFORCED CONCRETE WORKS	1 LOT	32.33%	2,586,467.76
5.0	MASONRY WORKS	1 LOT	4.35%	347,944.74
6.0	METAL WORKS	1 LOT	18.42%	1,473,652.73
7.0	FINISHING WORKS	1 LOT	10.46%	837,021.21
8.0	PLUMBING WORKS	1 LOT	5.22%	417,670.40
9.0	ELECTRICAL WORKS	1 LOT	0.85%	68,220.57
10.0	FIRE DETECTION AND ALARM SYSTEM	1 LOT	5.33%	426,357.19
11.0	MECHANICAL WORKS	1 LOT	9.35%	748,024.42
			TOTAL ESTIMATED PROJECT COST	8,000,000.00

PROGRAM OF WORKS

PROJECT : Construction of Multi-Purpose Building (Farmhouse)
LOCATION : Norsu Pamplona Campus

	SCOPE OF WORK	QTY & UNIT	% OF Total	TOTAL COST
1.0	GENERAL REQUIREMENTS	1 LOT	2.25%	157,256.53
2.0	SITE WORKS	1 LOT	1.74%	121,814.87
3.0	CONSTRUCTION SAFETY AND HEALTH	1 LOT	0.90%	62,739.45
4.0	REINFORCED CONCRETE WORKS	1 LOT	33.13%	2,319,159.29
5.0	MASONRY WORKS	1 LOT	10.35%	724,451.65
6.0	METAL WORKS	1 LOT	2.42%	169,446.14
7.0	FINISHING WORKS	1 LOT	34.46%	2,412,393.56
8.0	PLUMBING WORKS	1 LOT	3.22%	225,461.60
9.0	ELECTRICAL WORKS	1 LOT	5.85%	409,692.99
10.0	FIRE DETECTION AND ALARM SYSTEM	1 LOT	3.33%	233,062.54
11.0	MECHANICAL WORKS	1 LOT	2.35%	164,521.37
			TOTAL ESTIMATED PROJECT COST	7,000,000.00

PROGRAM OF WORKS

PROJECT : Construction of Science and Technology
LOCATION : Norsu Pamplona Campus

	SCOPE OF WORK	QTY & UNIT	% OF Total	TOTAL COST
1.0	GENERAL REQUIREMENTS	1 LOT	2.25%	786,282.64
2.0	SITE WORKS	1 LOT	1.74%	609,074.36
3.0	CONSTRUCTION SAFETY AND HEALTH	1 LOT	0.90%	313,697.26
4.0	REINFORCED CONCRETE WORKS	1 LOT	33.13%	11,595,796.43
5.0	MASONRY WORKS	1 LOT	10.35%	3,622,258.26
6.0	METAL WORKS	1 LOT	2.42%	847,230.71
7.0	FINISHING WORKS	1 LOT	34.46%	12,061,967.81
8.0	PLUMBING WORKS	1 LOT	3.22%	1,127,307.99
9.0	ELECTRICAL WORKS	1 LOT	5.85%	2,048,464.97
10.0	FIRE DETECTION AND ALARM SYSTEM	1 LOT	3.33%	1,165,312.70
11.0	MECHANICAL WORKS	1 LOT	2.35%	822,606.85
	TOTAL ESTIMATED PROJECT COST			**35,000,000.00**

PROGRAM OF WORKS

PROJECT : Concreting of Open Court
LOCATION : Norsu Pamplona Campus

	SCOPE OF WORK	QTY & UNIT	% OF Total	TOTAL COST
1.0	GENERAL REQUIREMENTS	1 LOT	1.25%	18,804.30
2.0	SITE WORKS	1 LOT	1.76%	26,336.58
3.0	CONSTRUCTION SAFETY AND HEALTH	1 LOT	1.21%	18,185.32
4.0	REINFORCED CONCRETE WORKS	1 LOT	72.32%	1,084,847.03
5.0	MISCELLANEOUS	1 LOT	23.46%	351,826.76
	TOTAL ESTIMATED PROJECT COST			**1,500,000.00**

PROGRAM OF WORKS

PROJECT : Construction ofAdministration Building (One-Stop-Shop), GAD, and Clinic
LOCATION : Norsu Pamplona Campus

	SCOPE OF WORK	QTY & UNIT	% OF Total	TOTAL COST
1.0	GENERAL REQUIREMENTS	1 LOT	2.25%	3,459,643.60
2.0	SITE WORKS	1 LOT	1.74%	2,679,927.20
3.0	CONSTRUCTION SAFETY AND HEALTH	1 LOT	0.90%	1,380,267.96
4.0	REINFORCED CONCRETE WORKS	1 LOT	33.13%	51,021,504.30
5.0	MASONRY WORKS	1 LOT	10.35%	15,937,936.34
6.0	METAL WORKS	1 LOT	2.42%	3,727,815.14
7.0	FINISHING WORKS	1 LOT	34.46%	53,072,658.37
8.0	PLUMBING WORKS	1 LOT	3.22%	4,960,155.17
9.0	ELECTRICAL WORKS	1 LOT	5.85%	9,013,245.89
10.0	FIRE DETECTION AND ALARM SYSTEM	1 LOT	3.33%	5,127,375.90
11.0	MECHANICAL WORKS	1 LOT	2.35%	3,619,470.13
	TOTAL ESTIMATED PROJECT COST			**154,000,000.00**

PROGRAM OF WORKS

PROJECT : Construction of Faculty/Staff House and Student Dormitory
LOCATION : Norsu Pamplona Campus

	SCOPE OF WORK	QTY & UNIT	% OF Total	TOTAL COST
1.0	GENERAL REQUIREMENTS	1 LOT	2.25%	673,956.54
2.0	SITE WORKS	1 LOT	1.74%	522,063.74
3.0	CONSTRUCTION SAFETY AND HEALTH	1 LOT	0.90%	268,883.37
4.0	REINFORCED CONCRETE WORKS	1 LOT	32.13%	9,639,254.08
5.0	MASONRY WORKS	1 LOT	10.35%	3,104,792.79
6.0	METAL WORKS	1 LOT	2.42%	726,197.76
7.0	FINISHING WORKS	1 LOT	30.46%	9,138,829.55
8.0	PLUMBING WORKS	1 LOT	3.22%	966,263.99
9.0	ELECTRICAL WORKS	1 LOT	5.85%	1,755,827.12
10.0	FIRE DETECTION AND ALARM SYSTEM	1 LOT	6.33%	1,898,839.46
11.0	MECHANICAL WORKS	1 LOT	4.35%	1,305,091.58
	TOTAL ESTIMATED PROJECT COST			**30,000,000.00**

PROGRAM OF WORKS

PROJECT : Construction of Academic Building and Research and Development Center
LOCATION : Norsu Pamplona Campus

	SCOPE OF WORK	QTY & UNIT	% OF Total	TOTAL COST
1.0	GENERAL REQUIREMENTS	1 LOT	2.25%	4,156,065.36
2.0	SITE WORKS	1 LOT	1.74%	3,219,393.07
3.0	CONSTRUCTION SAFETY AND HEALTH	1 LOT	0.90%	1,658,114.11
4.0	REINFORCED CONCRETE WORKS	1 LOT	33.13%	61,292,066.86
5.0	MASONRY WORKS	1 LOT	10.35%	19,146,222.23
6.0	METAL WORKS	1 LOT	2.42%	4,478,219.49
7.0	FINISHING WORKS	1 LOT	34.46%	63,756,115.57
8.0	PLUMBING WORKS	1 LOT	3.22%	5,958,627.96
9.0	ELECTRICAL WORKS	1 LOT	5.85%	10,827,600.58
10.0	FIRE DETECTION AND ALARM SYSTEM	1 LOT	3.33%	6,159,510.00
11.0	MECHANICAL WORKS	1 LOT	2.35%	4,348,064.77
	TOTAL ESTIMATED PROJECT COST			**185,000,000.00**

PROGRAM OF WORKS

PROJECT : Concreting of Road Network and Pathways with Drainage Canal
LOCATION : Norsu Pamplona Campus

	SCOPE OF WORK	QTY & UNIT	% OF Total	TOTAL COST
1.0	GENERAL REQUIREMENTS	1 LOT	5.25%	1,311,630.45
2.0	SITE WORKS	1 LOT	1.74%	434,500.12
3.0	CONSTRUCTION SAFETY AND HEALTH	1 LOT	1.30%	324,039.47
4.0	REINFORCED CONCRETE WORKS	1 LOT	36.37%	9,092,711.74
5.0	MASONRY WORKS	1 LOT	20.35%	5,087,327.33
6.0	FINISHING WORKS	1 LOT	9.46%	2,365,691.29
7.0	LANDSCAPING	1 LOT	15.46%	3,865,691.29
8.0	PLUMBING WORKS	1 LOT	3.22%	805,219.03
9.0	ELECTRICAL WORKS	1 LOT	6.85%	1,713,189.27
	TOTAL ESTIMATED PROJECT COST			**25,000,000.00**

PROGRAM OF WORKS

PROJECT : Construction of Waste Management Facilities
LOCATION : Norsu Pamplona Campus

	SCOPE OF WORK	QTY & UNIT	% OF Total	TOTAL COST
1.0	GENERAL REQUIREMENTS	1 LOT	3.23%	96,900.00
2.0	SITE WORKS	1 LOT	5.75%	172,500.00
3.0	CONSTRUCTION SAFETY AND HEALTH	1 LOT	3.30%	99,000.00
4.0	REINFORCED CONCRETE WORKS	1 LOT	30.73%	921,900.00
5.0	MASONRY WORKS	1 LOT	2.02%	60,600.00
6.0	METAL WORKS	1 LOT	6.23%	186,900.00
7.0	FINISHING WORKS	1 LOT	39.88%	1,196,400.00
9.0	ELECTRICAL WORKS	1 LOT	8.86%	265,800.00
	TOTAL ESTIMATED PROJECT COST			**3,000,000.00**

PROGRAM OF WORKS

PROJECT : Design and Construction of Main Gates with Guard House
LOCATION : Norsu Pamplona Campus

	SCOPE OF WORK	QTY & UNIT	% OF Total	TOTAL COST
1.0	GENERAL REQUIREMENTS	1 LOT	1.25%	62,694.50
2.0	SITE WORKS	1 LOT	0.75%	37,317.50
3.0	CONSTRUCTION SAFETY AND HEALTH	1 LOT	0.30%	15,000.00
4.0	REINFORCED CONCRETE WORKS	1 LOT	30.73%	1,536,560.00
5.0	MASONRY WORKS	1 LOT	2.00%	100,150.00
6.0	METAL WORKS	1 LOT	5.66%	282,779.00
7.0	FINISHING WORKS	1 LOT	39.88%	1,994,000.00
8.0	PLUMBING WORKS	1 LOT	3.22%	161,178.00
9.0	ELECTRICAL WORKS	1 LOT	6.85%	342,703.50
10.0	MECHANICAL WORKS	1 LOT	9.35%	467,617.50
	TOTAL ESTIMATED PROJECT COST			**5,000,000.00**

PROGRAM OF WORKS

PROJECT : Expansion of Irrigation System
LOCATION : Norsu Pamplona Campus

	SCOPE OF WORK	QTY & UNIT	% OF Total	TOTAL COST
1.0	GENERAL REQUIREMENTS	1 LOT	8.23%	329,200.00
2.0	SITE WORKS	1 LOT	12.72%	508,800.00
3.0	CONSTRUCTION SAFETY AND HEALTH	1 LOT	6.30%	252,000.00
4.0	REINFORCED CONCRETE WORKS	1 LOT	30.73%	1,229,200.00
5.0	MASONRY WORKS	1 LOT	18.02%	720,800.00
9.0	PLUMBING WORKS	1 LOT	24.00%	960,000.00
	TOTAL ESTIMATED PROJECT COST			**4,000,000.00**

PROGRAM OF WORKS

PROJECT : Student Center and Multi-Purpose (Interfaith) Building
LOCATION : Norsu Pamplona Campus

	SCOPE OF WORK	QTY & UNIT	% OF Total	TOTAL COST
1.0	GENERAL REQUIREMENTS	1 LOT	1.25%	124,652.18
2.0	SITE WORKS	1 LOT	9.74%	974,021.25
3.0	CONSTRUCTION SAFETY AND HEALTH	1 LOT	2.30%	229,627.79
4.0	REINFORCED CONCRETE WORKS	1 LOT	2.73%	273,084.69
5.0	MASONRY WORKS	1 LOT	4.35%	434,930.93
6.0	METAL WORKS	1 LOT	12.42%	1,242,065.92
7.0	FINISHING WORKS	1 LOT	36.46%	3,646,276.52
8.0	PLUMBING WORKS	1 LOT	5.22%	522,088.00
9.0	ELECTRICAL WORKS	1 LOT	10.85%	1,085,275.71
10.0	FIRE DETECTION AND ALARM SYSTEM	1 LOT	5.33%	532,946.49
11.0	MECHANICAL WORKS	1 LOT	9.35%	935,030.53
	TOTAL ESTIMATED PROJECT COST			**10,000,000.00**

PROGRAM OF WORKS

PROJECT : Installation of Solar Panels
LOCATION : Norsu Pamplona Campus

	SCOPE OF WORK	QTY & UNIT	% OF Total	TOTAL COST
1.0	GENERAL REQUIREMENTS	1 LOT	1.25%	187,500.00
2.0	SITE WORKS	1 LOT	1.75%	262,500.00
3.0	CONSTRUCTION SAFETY AND HEALTH	1 LOT	1.20%	180,000.00
4.0	ELECTRICAL WORKS	1 LOT	72.30%	10,845,000.00
5.0	MISCELLANEOUS	1 LOT	23.50%	3,525,000.00
	TOTAL ESTIMATED PROJECT COST			**15,000,000.00**

PROGRAM OF WORKS

PROJECT : Construction of Gymnasium
LOCATION : Norsu Pamplona Campus

	SCOPE OF WORK	QTY & UNIT	% OF Total	TOTAL COST
1.0	GENERAL REQUIREMENTS	1 LOT	6.23%	2,803,500.00
2.0	SITE WORKS	1 LOT	2.75%	1,237,500.00
3.0	CONSTRUCTION SAFETY AND HEALTH	1 LOT	2.70%	1,215,000.00
4.0	REINFORCED CONCRETE WORKS	1 LOT	30.71%	13,819,500.00
5.0	MASONRY WORKS	1 LOT	10.02%	4,509,000.00
6.0	MARKINGS AND SIGNAGES	1 LOT	1.26%	567,000.00
7.0	FINISHING WORKS	1 LOT	18.18%	8,181,000.00
8.0	LANDSCAPING	1 LOT	2.22%	999,000.00
9.0	ELECTRICAL WORKS	1 LOT	10.86%	4,887,000.00
10.0	FIRE DETECTION AND ALARM SYSTEM	1 LOT	3.86%	1,737,000.00
11.0	MECHANICAL WORKS	1 LOT	6.86%	3,087,000.00
12.0	PLUMBING WORKS	1 LOT	4.35%	1,957,500.00
	TOTAL ESTIMATED PROJECT COST			**45,000,000.00**

PROGRAM OF WORKS

PROJECT : Improvement of Concrete Perimeter Fence
LOCATION : Norsu Pamplona Campus

	SCOPE OF WORK	QTY & UNIT	% OF Total	TOTAL COST
1.0	GENERAL REQUIREMENTS	1 LOT	4.23%	634,500.00
2.0	SITE WORKS	1 LOT	3.75%	562,500.00
3.0	CONSTRUCTION SAFETY AND HEALTH	1 LOT	1.70%	255,000.00
4.0	REINFORCED CONCRETE WORKS	1 LOT	25.73%	3,859,500.00
5.0	MASONRY WORKS	1 LOT	17.02%	2,553,000.00
6.0	METAL WORKS	1 LOT	13.26%	1,989,000.00
7.0	FINISHING WORKS	1 LOT	20.88%	3,132,000.00
8.0	LANDSCAPING	1 LOT	4.22%	633,000.00
9.0	ELECTRICAL WORKS	1 LOT	7.86%	1,179,000.00
10.0	PLUMBING WORKS (ROUHING-INS)	1 LOT	1.35%	202,500.00
	TOTAL ESTIMATED PROJECT COST			**15,000,000.00**

NORSU SIATON CAMPUS

PROGRAM OF WORKS

PROJECT : Construction of Common Comfort Rooms
LOCATION : Norsu Siaton Extension Campus

	SCOPE OF WORK	QTY & UNIT	% OF Total	TOTAL COST
1.0	GENERAL REQUIREMENTS	1 LOT	1.65%	123,489.14
2.0	SITE WORKS	1 LOT	9.74%	730,515.93
3.0	CONSTRUCTION SAFETY AND HEALTH	1 LOT	2.30%	172,220.84
4.0	REINFORCED CONCRETE WORKS	1 LOT	29.33%	2,199,813.52
5.0	MASONRY WORKS	1 LOT	4.35%	326,198.20
6.0	METAL WORKS	1 LOT	9.42%	706,549.44
7.0	FINISHING WORKS	1 LOT	15.16%	1,137,207.29
8.0	PLUMBING WORKS	1 LOT	16.87%	1,265,317.00
9.0	ELECTRICAL WORKS	1 LOT	8.85%	663,956.78
10.0	FIRE DETECTION AND ALARM SYSTEM	1 LOT	2.33%	174,731.86
	TOTAL ESTIMATED PROJECT COST			**7,500,000.00**

PROGRAM OF WORKS

PROJECT : Design and Construction of Main Gates with Guard House
LOCATION : Norsu Siaton Extension Campus

	SCOPE OF WORK	QTY & UNIT	% OF Total	TOTAL COST
1.0	GENERAL REQUIREMENTS	1 LOT	1.25%	62,694.50
2.0	SITE WORKS	1 LOT	0.75%	37,317.50
3.0	CONSTRUCTION SAFETY AND HEALTH	1 LOT	0.30%	15,000.00
4.0	REINFORCED CONCRETE WORKS	1 LOT	30.73%	1,536,560.00
5.0	MASONRY WORKS	1 LOT	2.00%	100,150.00
6.0	METAL WORKS	1 LOT	5.66%	282,779.00
7.0	FINISHING WORKS	1 LOT	39.88%	1,994,000.00
8.0	PLUMBING WORKS	1 LOT	3.22%	161,178.00
9.0	ELECTRICAL WORKS	1 LOT	6.85%	342,703.50
10.0	MECHANICAL WORKS	1 LOT	9.35%	467,617.50
	TOTAL ESTIMATED PROJECT COST			**5,000,000.00**

PROGRAM OF WORKS

PROJECT : Construction of Track Oval
LOCATION : Norsu Siaton Extension Campus

	SCOPE OF WORK	QTY & UNIT	% OF Total	TOTAL COST
1.0	GENERAL REQUIREMENTS	1 LOT	5.25%	1,311,630.50
2.0	SITE WORKS	1 LOT	11.35%	2,836,252.30
3.0	CONSTRUCTION SAFETY AND HEALTH	1 LOT	2.27%	567,598.69
4.0	REINFORCED CONCRETE WORKS	1 LOT	21.39%	5,347,711.74
5.0	MASONRY WORKS	1 LOT	6.35%	1,587,327.33
6.0	SURFACING WORKS	1 LOT	36.96%	9,240,691.29
7.0	LANDSCAPING	1 LOT	5.50%	1,374,941.29
8.0	PLUMBING WORKS	1 LOT	4.16%	1,040,647.59
9.0	ELECTRICAL WORKS	1 LOT	6.77%	1,693,199.27
	TOTAL ESTIMATED PROJECT COST			**25,000,000.00**

PROGRAM OF WORKS

PROJECT : Concreting of Road Network
LOCATION : Norsu Siaton Extension Campus

	SCOPE OF WORK	QTY & UNIT	% OF Total	TOTAL COST
1.0	GENERAL REQUIREMENTS	1 LOT	6.25%	2,810,934.91
2.0	SITE WORKS	1 LOT	10.35%	4,655,254.13
3.0	CONSTRUCTION SAFETY AND HEALTH	1 LOT	2.27%	1,021,677.64
4.0	REINFORCED CONCRETE WORKS	1 LOT	29.39%	13,225,881.13
5.0	MASONRY WORKS	1 LOT	6.35%	2,857,189.19
6.0	SURFACING WORKS	1 LOT	27.96%	12,583,244.33
7.0	LANDSCAPING	1 LOT	6.50%	2,924,894.33
8.0	PLUMBING WORKS	1 LOT	4.16%	1,873,165.66
9.0	ELECTRICAL WORKS	1 LOT	6.77%	3,047,758.68
	TOTAL ESTIMATED PROJECT COST			**45,000,000.00**

PROGRAM OF WORKS

PROJECT : Construction of Cultural Center
LOCATION : Norsu Siaton Extension Campus

	SCOPE OF WORK	QTY & UNIT	% OF Total	TOTAL COST
1.0	GENERAL REQUIREMENTS	1 LOT	2.25%	1,235,587.00
2.0	SITE WORKS	1 LOT	1.74%	957,116.86
3.0	CONSTRUCTION SAFETY AND HEALTH	1 LOT	0.90%	492,952.84
4.0	REINFORCED CONCRETE WORKS	1 LOT	32.13%	17,671,965.82
5.0	MASONRY WORKS	1 LOT	10.35%	5,692,120.12
6.0	MARKINGS AND SIGNAGES	1 LOT	2.42%	1,331,362.55
7.0	FINISHING WORKS	1 LOT	27.46%	15,104,520.85
8.0	LANDSCAPING	1 LOT	3.22%	1,771,483.99
9.0	ELECTRICAL WORKS	1 LOT	5.85%	3,219,016.39
10.0	FIRE DETECTION AND ALARM SYSTEM	1 LOT	5.33%	2,931,205.68
11.0	MECHANICAL WORKS	1 LOT	4.00%	2,200,167.90
12.0	PLUMBING WORKS	1 LOT	4.35%	2,392,500.00
	TOTAL ESTIMATED PROJECT COST			**55,000,000.00**

PROGRAM OF WORKS

PROJECT : Construction of Faculty/Staff Campus Residence and Students Dormitories
LOCATION : Norsu Siaton Campus

	SCOPE OF WORK	QTY & UNIT	% OF Total	TOTAL COST
1.0	GENERAL REQUIREMENTS	1 LOT	2.25%	673,956.54
2.0	SITE WORKS	1 LOT	1.74%	522,063.74
3.0	CONSTRUCTION SAFETY AND HEALTH	1 LOT	0.90%	268,883.37
4.0	REINFORCED CONCRETE WORKS	1 LOT	32.13%	9,639,254.08
5.0	MASONRY WORKS	1 LOT	10.35%	3,104,792.79
6.0	METAL WORKS	1 LOT	2.42%	726,197.76
7.0	FINISHING WORKS	1 LOT	30.46%	9,138,829.55
8.0	PLUMBING WORKS	1 LOT	3.22%	966,263.99
9.0	ELECTRICAL WORKS	1 LOT	5.85%	1,755,827.12
10.0	FIRE DETECTION AND ALARM SYSTEM	1 LOT	6.33%	1,898,839.46
11.0	MECHANICAL WORKS	1 LOT	4.35%	1,305,091.58
				30,000,000.00

PROGRAM OF WORKS

PROJECT : Construction of Multi-Purpose Structucture
LOCATION : Norsu Siaton Campus

	SCOPE OF WORK	QTY & UNIT	% OF Total	TOTAL COST
1.0	GENERAL REQUIREMENTS	1 LOT	2.25%	1,347,913.09
2.0	SITE WORKS	1 LOT	1.74%	1,044,127.48
3.0	CONSTRUCTION SAFETY AND HEALTH	1 LOT	0.90%	537,766.74
4.0	REINFORCED CONCRETE WORKS	1 LOT	33.13%	19,878,508.17
5.0	MASONRY WORKS	1 LOT	10.35%	6,209,585.59
6.0	METAL WORKS	1 LOT	2.42%	1,452,395.51
7.0	FINISHING WORKS	1 LOT	34.46%	20,677,659.10
8.0	PLUMBING WORKS	1 LOT	3.22%	1,932,527.99
9.0	ELECTRICAL WORKS	1 LOT	5.85%	3,511,654.24
10.0	FIRE DETECTION AND ALARM SYSTEM	1 LOT	3.33%	1,997,678.92
11.0	MECHANICAL WORKS	1 LOT	2.35%	1,410,183.17
	TOTAL ESTIMATED PROJECT COST			**60,000,000.00**

PROGRAM OF WORKS

PROJECT : Construction of Student Center and Multi-Purpose (Interfaith) Building
LOCATION : Norsu Siaton Campus

	SCOPE OF WORK	QTY & UNIT	% OF Total	TOTAL COST
1.0	GENERAL REQUIREMENTS	1 LOT	1.25%	124,652.18
2.0	SITE WORKS	1 LOT	9.74%	974,021.25
3.0	CONSTRUCTION SAFETY AND HEALTH	1 LOT	2.30%	229,627.79
4.0	REINFORCED CONCRETE WORKS	1 LOT	2.73%	273,084.69
5.0	MASONRY WORKS	1 LOT	4.35%	434,930.93
6.0	METAL WORKS	1 LOT	12.42%	1,242,065.92
7.0	FINISHING WORKS	1 LOT	36.46%	3,646,276.52
8.0	PLUMBING WORKS	1 LOT	5.22%	522,088.00
9.0	ELECTRICAL WORKS	1 LOT	10.85%	1,085,275.71
10.0	FIRE DETECTION AND ALARM SYSTEM	1 LOT	5.33%	532,946.49
11.0	MECHANICAL WORKS	1 LOT	9.35%	935,030.53
	TOTAL ESTIMATED PROJECT COST			**10,000,000.00**

PROGRAM OF WORKS

PROJECT : Rehabilitation of Power Distribution System
LOCATION : Norsu Siaton Campus

	SCOPE OF WORK	QTY & UNIT	% OF Total	TOTAL COST
1.0	GENERAL REQUIREMENTS	1 LOT	1.25%	351,013.60
2.0	SITE WORKS	1 LOT	1.76%	491,616.24
3.0	CONSTRUCTION SAFETY AND HEALTH	1 LOT	1.21%	339,459.30
4.0	ELECTRICAL WORKS	1 LOT	72.32%	20,250,477.98
5.0	MISCELLANEOUS	1 LOT	23.46%	6,567,432.88
	TOTAL ESTIMATED PROJECT COST			**28,000,000.00**

PROGRAM OF WORKS

PROJECT : Improvement of Water Distribution System
LOCATION : Norsu Siaton Campus

	SCOPE OF WORK	QTY & UNIT	% OF Total	TOTAL COST
1.0	GENERAL REQUIREMENTS	1 LOT	8.23%	329,200.00
2.0	SITE WORKS	1 LOT	12.72%	508,800.00
3.0	CONSTRUCTION SAFETY AND HEALTH	1 LOT	10.30%	412,000.00
4.0	REINFORCED CONCRETE WORKS	1 LOT	8.23%	329,200.00
5.0	MASONRY WORKS	1 LOT	16.02%	640,800.00
9.0	PLUMBING WORKS	1 LOT	44.50%	1,780,000.00
	TOTAL ESTIMATED PROJECT COST			**4,000,000.00**

PROGRAM OF WORKS

PROJECT : Concreting of Road Network and Pathways with Drainage Canal
LOCATION : Norsu Siaton Campus

	SCOPE OF WORK	QTY & UNIT	% OF Total	TOTAL COST
1.0	GENERAL REQUIREMENTS	1 LOT	5.25%	1,311,630.45
2.0	SITE WORKS	1 LOT	1.74%	434,500.12
3.0	CONSTRUCTION SAFETY AND HEALTH	1 LOT	1.30%	324,039.47
4.0	REINFORCED CONCRETE WORKS	1 LOT	36.37%	9,092,711.74
5.0	MASONRY WORKS	1 LOT	20.35%	5,087,327.33
6.0	FINISHING WORKS	1 LOT	9.46%	2,365,691.29
7.0	LANDSCAPING	1 LOT	15.46%	3,865,691.29
8.0	PLUMBING WORKS	1 LOT	3.22%	805,219.03
9.0	ELECTRICAL WORKS	1 LOT	6.85%	1,713,189.27
	TOTAL ESTIMATED PROJECT COST			**25,000,000.00**

PROGRAM OF WORKS

PROJECT : Design and Construction of Main Gates with Guard House
LOCATION : Norsu Siaton Campus

	SCOPE OF WORK	QTY & UNIT	% OF Total	TOTAL COST
1.0	GENERAL REQUIREMENTS	1 LOT	1.25%	62,694.50
2.0	SITE WORKS	1 LOT	0.75%	37,317.50
3.0	CONSTRUCTION SAFETY AND HEALTH	1 LOT	0.30%	15,000.00
4.0	REINFORCED CONCRETE WORKS	1 LOT	30.73%	1,536,560.00
5.0	MASONRY WORKS	1 LOT	2.00%	100,150.00
6.0	METAL WORKS	1 LOT	5.66%	282,779.00
7.0	FINISHING WORKS	1 LOT	39.88%	1,994,000.00
8.0	PLUMBING WORKS	1 LOT	3.22%	161,178.00
9.0	ELECTRICAL WORKS	1 LOT	6.85%	342,703.50
10.0	MECHANICAL WORKS	1 LOT	9.35%	467,617.50
	TOTAL ESTIMATED PROJECT COST			**5,000,000.00**

PROGRAM OF WORKS

PROJECT : Construction of Campus Food Court
LOCATION : Norsu Siaton Campus

	SCOPE OF WORK	QTY & UNIT	% OF Total	TOTAL COST
1.0	GENERAL REQUIREMENTS	1 LOT	1.15%	68,791.31
2.0	SITE WORKS	1 LOT	3.74%	224,412.75
3.0	CONSTRUCTION SAFETY AND HEALTH	1 LOT	0.90%	53,776.67
4.0	REINFORCED CONCRETE WORKS	1 LOT	35.23%	2,113,850.82
5.0	MASONRY WORKS	1 LOT	4.35%	260,958.56
6.0	METAL WORKS	1 LOT	2.42%	145,239.55
7.0	FINISHING WORKS	1 LOT	32.46%	1,947,765.91
8.0	PLUMBING WORKS	1 LOT	5.22%	313,252.80
9.0	ELECTRICAL WORKS	1 LOT	6.85%	411,165.42
10.0	FIRE DETECTION AND ALARM SYSTEM	1 LOT	4.33%	259,767.89
11.0	MECHANICAL WORKS	1 LOT	3.35%	201,018.32
	TOTAL ESTIMATED PROJECT COST			**6,000,000.00**

PROGRAM OF WORKS

PROJECT : Installation of Solar Panels
LOCATION : Norsu Siaton Campus

	SCOPE OF WORK	QTY & UNIT	% OF Total	TOTAL COST
1.0	GENERAL REQUIREMENTS	1 LOT	1.25%	187,500.00
2.0	SITE WORKS	1 LOT	1.75%	262,500.00
3.0	CONSTRUCTION SAFETY AND HEALTH	1 LOT	1.20%	180,000.00
4.0	ELECTRICAL WORKS	1 LOT	72.30%	10,845,000.00
5.0	MISCELLANEOUS	1 LOT	23.50%	3,525,000.00
	TOTAL ESTIMATED PROJECT COST			**15,000,000.00**

PROGRAM OF WORKS

PROJECT : Construction of Academic and Administration Building
LOCATION : Norsu Siaton Extension Campus

	SCOPE OF WORK	QTY & UNIT	% OF Total	TOTAL COST
1.0	GENERAL REQUIREMENTS	1 LOT	2.25%	1,123,260.91
2.0	SITE WORKS	1 LOT	1.74%	870,106.23
3.0	CONSTRUCTION SAFETY AND HEALTH	1 LOT	0.90%	448,138.95
4.0	REINFORCED CONCRETE WORKS	1 LOT	33.13%	16,565,423.47
5.0	MASONRY WORKS	1 LOT	10.35%	5,174,654.66
6.0	METAL WORKS	1 LOT	2.42%	1,210,329.59
7.0	FINISHING WORKS	1 LOT	34.46%	17,231,382.59
8.0	PLUMBING WORKS	1 LOT	3.22%	1,610,439.99
9.0	ELECTRICAL WORKS	1 LOT	5.85%	2,926,378.54
10.0	FIRE DETECTION AND ALARM SYSTEM	1 LOT	3.33%	1,664,732.43
11.0	MECHANICAL WORKS	1 LOT	2.35%	1,175,152.64
	TOTAL ESTIMATED PROJECT COST			**50,000,000.00**

PROGRAM OF WORKS

PROJECT : Construction of Small Aircraft Runway
LOCATION : Norsu Siaton Extension Campus

	SCOPE OF WORK	QTY & UNIT	% OF Total	TOTAL COST
1.0	GENERAL REQUIREMENTS	1 LOT	5.25%	524,652.20
2.0	SITE WORKS	1 LOT	18.35%	1,834,500.92
3.0	CONSTRUCTION SAFETY AND HEALTH	1 LOT	2.27%	227,039.47
4.0	REINFORCED CONCRETE WORKS	1 LOT	36.39%	3,639,084.69
5.0	MASONRY WORKS	1 LOT	11.35%	1,134,930.93
6.0	FINISHING WORKS	1 LOT	9.96%	996,276.52
7.0	LANDSCAPING	1 LOT	5.50%	549,976.52
8.0	PLUMBING WORKS	1 LOT	4.16%	416,259.03
9.0	ELECTRICAL WORKS	1 LOT	6.77%	677,279.71
	TOTAL ESTIMATED PROJECT COST			**10,000,000.00**

PROGRAM OF WORKS

PROJECT : Construction of Perimeter Fence
LOCATION : Norsu Siaton Extension Campus

	SCOPE OF WORK	QTY & UNIT	% OF Total	TOTAL COST
1.0	GENERAL REQUIREMENTS	1 LOT	4.23%	1,057,500.00
2.0	SITE WORKS	1 LOT	3.75%	937,500.00
3.0	CONSTRUCTION SAFETY AND HEALTH	1 LOT	1.70%	425,000.00
4.0	REINFORCED CONCRETE WORKS	1 LOT	25.73%	6,432,500.00
5.0	MASONRY WORKS	1 LOT	17.02%	4,255,000.00
6.0	METAL WORKS	1 LOT	13.26%	3,315,000.00
7.0	FINISHING WORKS	1 LOT	20.88%	5,220,000.00
8.0	LANDSCAPING	1 LOT	4.22%	1,055,000.00
9.0	ELECTRICAL WORKS	1 LOT	7.86%	1,965,000.00
10.0	PLUMBING WORKS (ROUHING-INS)	1 LOT	1.35%	337,500.00
	TOTAL ESTIMATED PROJECT COST			**25,000,000.00**

PROGRAM OF WORKS

PROJECT : Improvements of Parks and Green Spaces
LOCATION : Norsu Siaton Campus

	SCOPE OF WORK	QTY & UNIT	% OF Total	TOTAL COST
1.0	GENERAL REQUIREMENTS	1 LOT	6.23%	529,550.00
2.0	SITE WORKS	1 LOT	4.75%	403,750.00
3.0	CONSTRUCTION SAFETY AND HEALTH	1 LOT	2.70%	229,500.00
4.0	REINFORCED CONCRETE WORKS	1 LOT	10.73%	912,050.00
5.0	MASONRY WORKS	1 LOT	10.02%	851,700.00
6.0	MARKINGS AND SIGNAGES	1 LOT	11.26%	957,100.00
7.0	FINISHING WORKS	1 LOT	11.88%	1,009,800.00
8.0	LANDSCAPING	1 LOT	29.22%	2,483,700.00
9.0	ELECTRICAL WORKS	1 LOT	8.86%	753,100.00
10.0	PLUMBING WORKS	1 LOT	4.35%	369,750.00
	TOTAL ESTIMATED PROJECT COST			**8,500,000.00**

PROGRAM OF WORKS

PROJECT : Construction of Water-Waste Management Facility
LOCATION : Norsu Siaton Campus

	SCOPE OF WORK	QTY & UNIT	% OF Total	TOTAL COST
1.0	GENERAL REQUIREMENTS	1 LOT	3.23%	113,050.00
2.0	SITE WORKS	1 LOT	5.75%	201,250.00
3.0	CONSTRUCTION SAFETY AND HEALTH	1 LOT	3.30%	115,500.00
4.0	REINFORCED CONCRETE WORKS	1 LOT	30.73%	1,075,550.00
5.0	MASONRY WORKS	1 LOT	2.02%	70,700.00
6.0	EQUIPMENT	1 LOT	15.23%	533,050.00
7.0	PLUMBING WORKS	1 LOT	30.88%	1,080,800.00
9.0	ELECTRICAL WORKS	1 LOT	8.86%	310,100.00
	TOTAL ESTIMATED PROJECT COST			**3,500,000.00**

PROGRAM OF WORKS

PROJECT : Construction of Academic Building
LOCATION : Norsu Siaton Campus

	SCOPE OF WORK	QTY & UNIT	% OF Total	TOTAL COST
1.0	GENERAL REQUIREMENTS	1 LOT	2.25%	1,235,587.00
2.0	SITE WORKS	1 LOT	1.74%	957,116.86
3.0	CONSTRUCTION SAFETY AND HEALTH	1 LOT	0.90%	492,952.84
4.0	REINFORCED CONCRETE WORKS	1 LOT	33.13%	18,221,965.82
5.0	MASONRY WORKS	1 LOT	10.35%	5,692,120.12
6.0	METAL WORKS	1 LOT	2.42%	1,331,362.55
7.0	FINISHING WORKS	1 LOT	34.46%	18,954,520.85
8.0	PLUMBING WORKS	1 LOT	3.22%	1,771,483.99
9.0	ELECTRICAL WORKS	1 LOT	5.85%	3,219,016.39
10.0	FIRE DETECTION AND ALARM SYSTEM	1 LOT	3.33%	1,831,205.68
11.0	MECHANICAL WORKS	1 LOT	2.35%	1,292,667.90
	TOTAL ESTIMATED PROJECT COST			**55,000,000.00**

PROGRAM OF WORKS

PROJECT : Renovation of Academic Buildings
LOCATION : Norsu Siaton Campus

	SCOPE OF WORK	QTY & UNIT	% OF Total	TOTAL COST
1.0	GENERAL REQUIREMENTS	1 LOT	2.25%	1,460,239.18
2.0	SITE WORKS	1 LOT	1.74%	1,131,138.11
3.0	CONSTRUCTION SAFETY AND HEALTH	1 LOT	0.90%	582,580.63
4.0	REINFORCED CONCRETE WORKS	1 LOT	13.13%	8,535,050.52
5.0	MASONRY WORKS	1 LOT	10.35%	6,727,051.05
6.0	METAL WORKS	1 LOT	8.42%	5,473,428.47
7.0	FINISHING WORKS	1 LOT	33.46%	21,750,797.36
8.0	PLUMBING WORKS	1 LOT	8.22%	5,343,571.99
9.0	ELECTRICAL WORKS	1 LOT	15.85%	10,304,292.10
10.0	FIRE DETECTION AND ALARM SYSTEM	1 LOT	3.33%	2,164,152.16
11.0	MECHANICAL WORKS	1 LOT	2.35%	1,527,698.43
	TOTAL ESTIMATED PROJECT COST			**65,000,000.00**

PROGRAM OF WORKS

PROJECT : Construction of CCJE Building with Gun Range
LOCATION : Norsu Siaton Extension Campus

	SCOPE OF WORK	QTY & UNIT	% OF Total	TOTAL COST
1.0	GENERAL REQUIREMENTS	1 LOT	2.25%	2,134,195.73
2.0	SITE WORKS	1 LOT	1.74%	1,653,201.85
3.0	CONSTRUCTION SAFETY AND HEALTH	1 LOT	0.90%	851,464.00
4.0	REINFORCED CONCRETE WORKS	1 LOT	33.13%	31,474,304.60
5.0	MASONRY WORKS	1 LOT	10.35%	9,831,843.85
6.0	METAL WORKS	1 LOT	2.42%	2,299,626.22
7.0	FINISHING WORKS	1 LOT	34.46%	32,739,626.91
8.0	PLUMBING WORKS	1 LOT	3.22%	3,059,835.98
9.0	ELECTRICAL WORKS	1 LOT	5.85%	5,560,119.22
10.0	FIRE DETECTION AND ALARM SYSTEM	1 LOT	3.33%	3,162,991.62
11.0	MECHANICAL WORKS	1 LOT	2.35%	2,232,790.02
	TOTAL ESTIMATED PROJECT COST			**95,000,000.00**

PROGRAM OF WORKS

PROJECT : Construction of Academic Building for Aviation Program
LOCATION : Norsu Siaton Extension Campus

	SCOPE OF WORK	QTY & UNIT	% OF Total	TOTAL COST
1.0	GENERAL REQUIREMENTS	1 LOT	2.25%	1,460,239.18
2.0	SITE WORKS	1 LOT	1.74%	1,131,138.11
3.0	CONSTRUCTION SAFETY AND HEALTH	1 LOT	0.90%	582,580.63
4.0	REINFORCED CONCRETE WORKS	1 LOT	33.13%	21,535,050.52
5.0	MASONRY WORKS	1 LOT	10.35%	6,727,051.05
6.0	METAL WORKS	1 LOT	2.42%	1,573,428.47
7.0	FINISHING WORKS	1 LOT	34.46%	22,400,797.36
8.0	PLUMBING WORKS	1 LOT	3.22%	2,093,571.99
9.0	ELECTRICAL WORKS	1 LOT	5.85%	3,804,292.10
10.0	FIRE DETECTION AND ALARM SYSTEM	1 LOT	3.33%	2,164,152.16
11.0	MECHANICAL WORKS	1 LOT	2.35%	1,527,698.43
	TOTAL ESTIMATED PROJECT COST			**65,000,000.00**

PROGRAM OF WORKS

PROJECT : Construction of Faculty/Staff Campus Residence and Students Dormitories
LOCATION : Norsu Siaton Extension Campus

	SCOPE OF WORK	QTY & UNIT	% OF Total	TOTAL COST
1.0	GENERAL REQUIREMENTS	1 LOT	2.25%	673,956.54
2.0	SITE WORKS	1 LOT	1.74%	522,063.74
3.0	CONSTRUCTION SAFETY AND HEALTH	1 LOT	0.90%	268,883.37
4.0	REINFORCED CONCRETE WORKS	1 LOT	32.13%	9,639,254.08
5.0	MASONRY WORKS	1 LOT	10.35%	3,104,792.79
6.0	METAL WORKS	1 LOT	2.42%	726,197.76
7.0	FINISHING WORKS	1 LOT	30.46%	9,138,829.55
8.0	PLUMBING WORKS	1 LOT	3.22%	966,263.99
9.0	ELECTRICAL WORKS	1 LOT	5.85%	1,755,827.12
10.0	FIRE DETECTION AND ALARM SYSTEM	1 LOT	6.33%	1,898,839.46
11.0	MECHANICAL WORKS	1 LOT	4.35%	1,305,091.58
				30,000,000.00

PROGRAM OF WORKS

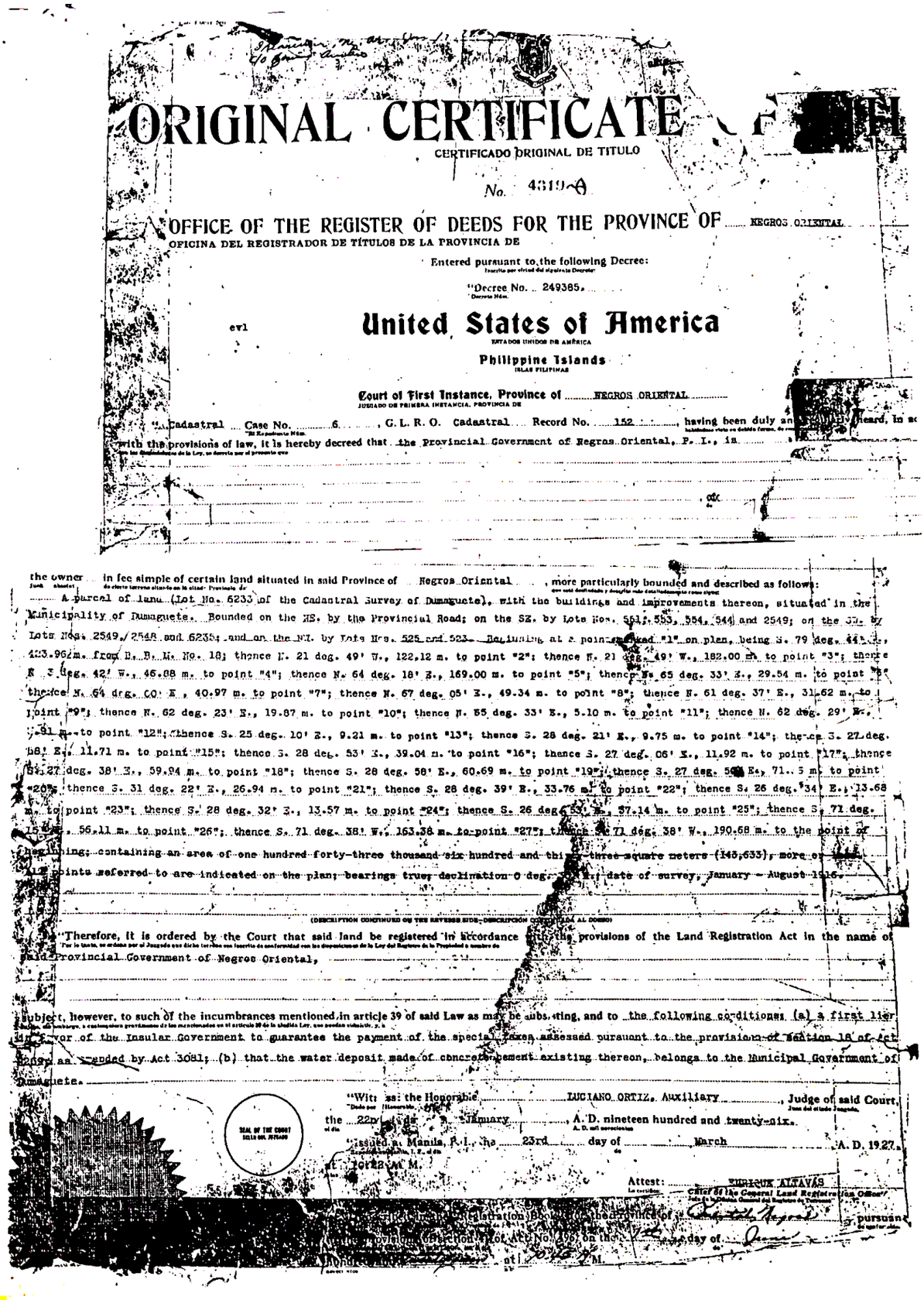
PROJECT : Construction of Perimeter Fence
LOCATION : Norsu Siaton Extension Campus

	SCOPE OF WORK	QTY & UNIT	% OF Total	TOTAL COST
1.0	GENERAL REQUIREMENTS	1 LOT	4.23%	1,057,500.00
2.0	SITE WORKS	1 LOT	3.75%	937,500.00
3.0	CONSTRUCTION SAFETY AND HEALTH	1 LOT	1.70%	425,000.00
4.0	REINFORCED CONCRETE WORKS	1 LOT	25.73%	6,432,500.00
5.0	MASONRY WORKS	1 LOT	17.02%	4,255,000.00
6.0	METAL WORKS	1 LOT	13.26%	3,315,000.00
7.0	FINISHING WORKS	1 LOT	20.88%	5,220,000.00
8.0	LANDSCAPING	1 LOT	4.22%	1,055,000.00
9.0	ELECTRICAL WORKS	1 LOT	7.86%	1,965,000.00
10.0	PLUMBING WORKS (ROUHING-INS)	1 LOT	1.35%	337,500.00
	TOTAL ESTIMATED PROJECT COST			**25,000,000.00**

ANNEX B:

LAND TITLES

NORSU Main Campus 1



ORIGINAL CERTIFICATE

CERTIFICADO ORIGINAL DE TITULO

No. 4319

OFFICE OF THE REGISTER OF DEEDS FOR THE PROVINCE OF NEGROS ORIENTAL

OFICINA DEL REGISTRADOR DE TÍTULOS DE LA PROVINCIA DE

Entered pursuant to the following Decree:

"Decree No. 249385.

evl

United States of America

ESTADOS UNIDOS DE AMÉRICA

Philippine Islands

ISLAS FILIPINAS

Court of First Instance, Province of NEGROS ORIENTAL

JUZGADO DE PRIMERA INSTANCIA, PROVINCIA DE

"Cadastral Case No. 6, G. L. R. O. Cadastral Record No. 152, having been duly and [illegible] heard, in ac

with the provisions of law, it is hereby decreed that the Provincial Government of Negros Oriental, P. I., is

the owner in fee simple of certain land situated in said Province of Negros Oriental, more particularly bounded and described as follows:

A parcel of land (Lot No. 6233 of the Cadastral Survey of Dumaguete), with the buildings and improvements thereon, situated in the Municipality of Dumaguete. Bounded on the NE. by the Provincial Road; on the SE. by Lots Nos. 561, 553, 554, 944 and 2549; on the SW. by Lots Nos. 2549, 2548 and 6235; and on the NW. by Lots Nos. 525 and 523. Beginning at a point marked "1" on plan, being S. 79 deg. 44' E., 483.96 m. from B. B. M. No. 18; thence N. 21 deg. 49' W., 122.12 m. to point "2"; thence N. 21 deg. 49' W., 182.00 m. to point "3"; thence N. 3 deg. 42' W., 46.88 m. to point "4"; thence N. 64 deg. 18' E., 169.00 m. to point "5"; thence N. 65 deg. 33' E., 29.54 m. to point "6"; thence N. 64 deg. 00' E., 40.97 m. to point "7"; thence N. 67 deg. 05' E., 49.34 m. to point "8"; thence N. 61 deg. 37' E., 31.62 m. to point "9"; thence N. 62 deg. 23' E., 19.87 m. to point "10"; thence N. 55 deg. 33' E., 5.10 m. to point "11"; thence N. 62 deg. 29' E., 9.91 m. to point "12"; thence S. 25 deg. 10' E., 9.21 m. to point "13"; thence S. 28 deg. 21' E., 9.75 m. to point "14"; thence S. 27 deg. 58' E., 11.71 m. to point "15"; thence S. 28 deg. 53' E., 39.04 m. to point "16"; thence S. 27 deg. 06' E., 11.92 m. to point "17"; thence S. 27 deg. 38' E., 59.94 m. to point "18"; thence S. 28 deg. 58' E., 60.69 m. to point "19"; thence S. 27 deg. 56' E., 71.35 m. to point "20"; thence S. 31 deg. 22' E., 26.94 m. to point "21"; thence S. 28 deg. 39' E., 33.76 m. to point "22"; thence S. 26 deg. 34' E., 13.68 m. to point "23"; thence S. 28 deg. 32' E., 13.57 m. to point "24"; thence S. 26 deg. 53' E., 37.14 m. to point "25"; thence S. 71 deg. 15' W., 56.11 m. to point "26"; thence S. 71 deg. 38' W., 163.38 m. to point "27"; thence S. 71 deg. 38' W., 190.68 m. to the point of beginning; containing an area of one hundred forty-three thousand six hundred and thirty-three square meters (143,633), more or less.

All points referred to are indicated on the plan; bearings true; declination 0 deg. 00' E.; date of survey, January - August 1916.

(DESCRIPTION CONTINUED ON THE REVERSE SIDE; DESCRIPCIÓN CONTINUADA AL DORSO)

"Therefore, it is ordered by the Court that said land be registered in accordance with the provisions of the Land Registration Act in the name of said Provincial Government of Negros Oriental,

subject, however, to such of the incumbrances mentioned in article 39 of said Law as may be subsisting, and to the following conditions: (a) a first lien in favor of the Insular Government to guarantee the payment of the special taxes assessed pursuant to the provisions of section 16 of Act 2259, as amended by Act 3081; (b) that the water deposit made of concrete pavement existing thereon, belongs to the Municipal Government of Dumaguete.

"Witness: the Honorable LUCIANO ORTIZ, Auxiliary, Judge of said Court, the 22nd day of January, A. D. nineteen hundred and twenty-six.

"Issued at Manila, P. I., the 23rd day of March, A. D. 1927.

At [illegible] M.

SEAL OF THE COURT

Attest: ENRIQUE ALTAVAS

Chief of the General Land Registration Office

Registration Book [illegible] Province of [illegible], pursuant

[illegible] Section [illegible] Act No. 496, on the [illegible] day of [illegible]

[illegible] at [illegible] M.

Entry No. 5525: Kind-Board Res... executed in favor of: Mariano F. Perdeces
CONDITIONS: The Provincial Board o... ne Province of Neg. Or., authorize the Provincial Governor, Mariano F. Perdeces to sign the Contract of Lease made and executed by and between the Provincial Government of Neg. Or. and the Government of the Republic of the Philippines, per deed - dated July 19, 1963, on file.
Date of the Instrument: July 19, 1963
Date of the Inscription: Feb. 7, 1967 11:30 A.M.

PACIFICO C. MACALUA, Register of Deeds

Entry No. 5526: Kind-Contract of Lease: Executed in favor of: Government of the Republic of the Philippines
CONDITIONS: A portion of the parcel of land described in the certificate of title, containing an area of 440 sq. m. more or less, is leased to the Government of the Republic of the Philippines for a yearly rental of ONE PESO (P1.00), for the term of ninety-nine (99) years from the execution of this document, per deed - per deed - entered as Doc. Nos. 302 and 305, Page Nos. 63 and 62, Book Nos. VIII, and 35, S. of 1963 of the notarial registries of Castulo A. Caballes, Clerk of Court, Neg. Or., and F. S. Guanco of Quezon City, respectively, on file.
Date of the Instrument: July 22 and 29, 1963
Date of the Inscription: Feb. 7, 1963 11:33 A.M.

PACIFICO C. MACALUA, Register of Deeds

Entry No. 391444: Kind-Board Resolution: Executed in favor of: Provincial Governor:
CONDITIONS: By virtue of board resolution of the Provincial Board of the Province of Negros Oriental, dated January 14, 1983, the board hereby authorize the Honorable Provincial Governor of Negros Oriental to enter and to sign the contract of lease for the Province with the Ministry of Natural Resources for 25 years with an option for another 25 years, per board resolution on file.
Date of the Instrument: January 14, 1983
Date of the Inscription: February 15, 1983 at 9:30 a.m.

PACIFICO C. MACALUA, Register of Deeds

Entry No. 391445: Kind-Contract of Lease: Executed in favor of: Bureau of Lands, of the Ministry of Natural Resources
CONDITIONS: The Provincial Government of Negros Oriental, in this act duly represented by its Provincial Governor, for and in consideration of the sum of P1.00 let lease a portion herein containing an area of 416 Sq. M. (description of portion leased is described in the contract of lease with a location plan) unto and in favor of the BUREAU OF LANDS OF THE MINISTRY OF NATURAL RESOURCES for a term of TWENTY-FIVE (25) years from the execution of the documents and renewable for another term of 25 years, per deed - Doc. No. 12, Page No. 86, Book No. 26, Series of 1983 of Yolanda Estuio, City Clerk of Court, of Cebu City and Andres C. Tanco, Clerk of Court of Cebu, on file.
Date of the Instrument: January 28, and Feb. 1, 1983
Date of the Inscription: February 15, 1983 at 9:35 a.m.

...Deeds

MEMORANDUM of the Incumbrances Affecting the Property Described in this

MEMORANDUM de las cargas y gravámenes a que está afecto el inmueble que se describe en este Certifica

DOCUMENT No. Documento No.	KIND Clase	EXECUTED IN FAVOR OF— Otorgado a favor de—	CONDITIONS Condiciones	DATE OF THE INSTRUMENT Fecha del Instrumento	DATE OF THE INSCRIPTION. Fecha de la Inscripción. YEAR AND MONTH. Año y Mes. D. M. H. M. A.M. or P.M.	REGISTRAR'S SIGNATURE Firma del Registrador.
946-A	Arrendamiento	Miguel Amil	Don Gregorio Almazan, Tesorero Provincial de Negros Oriental, por virtud de la resolucion No. 674, serie de 1930, cede en arrendamiento todos los cocoteros existentes en la parcela aqui descrita por el termino de un (1) año contando desde el primero (1) de Septiembre de 1930. El arrendador pagará la suma de P560.00 anual, pagaderos dentro de los primeros veinte dias del mes de Sept., Dec., Feb., y Junio.	1930 Aug. 28	1930 Aug. 29 8:53 a.m.	F. IMPERIAL REYES Acting Register of Deeds
1221-A	Cancelacion	Provincia de Negros Oriental	Quéda liberada y de ningun valor el contrato de arrendamiento de fecha 28 de Agosto de 1930, por virtud de la escritura de cancelacion de fecha 27 de Agosto de 1931.	1931 Aug. 27	1931 Sept. 5 11:22 A.M.	GREGORIO ALMAZAN Acting Register of Deeds
2377-A	Arrendamiento	Dumaguete Golf Club	El Gobierno Provincial de Negros Oriental cede en arrendamiento la propiedad descrita en este titulo a favor de Dumaguete Golf Club a razon de P2.00 mensual.	1935 Jan. 8	1936 Jan. 7 9:30 a.m.	EDMUNDO S. PICCIO Acting Register of
22573	Order	Province of Neg. Or.	...ow Comes Republic to issue, pur... Order of the Court of First Instanc... of Negros Oriental.	Dec. 21	1959 19 1960 11:15 A.M.	...PORTAL, Re... Deeds
22574	Donation	Bureau of Public Schools	The Province of Negros Oriental ... donated a portion of the parcel of ... described in this title consisting ... an area of 20,344 square meters, more ... in favor of the Bureau of Public Schools ... subject to all conditions ... stipulated in the deed of donation ... in this Office.	1958 May 27	1960 19 10:15 A.M.	...PORTAL Register of Deeds

OFFICIAL FORM NO. 109-D
(Revised January 1991)

Book .....
Page .....

OWNER'S DUPLICATE CERTIFICATE

SN No. 2413596

REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF JUSTICE
Land Registration Authority
QUEZON CITY

REGISTRY OF DEEDS FOR THE DUMAGUETE CITY

Transfer Certificate of Title
No. 22031

IT IS HEREBY CERTIFIED *that certain land situated in the* City of Dumaguete Philippines *bounded and described as follows:*

A parcel of land (Lo 5490-A, of the subdivision plan (LRC) Psd-126811, being a portion of Lot 5490, Dumaguete Cadastre, LRC Record No. 143), situated in the Barrio of Bajumgpandan, City of Dumaguete, Island of Negros. Bounded on the N., and E., points 12 to 1, and 1 to 2, by Lot 4444; on the E., points 2 to 3, by Lot 5491; on the E., and SW., points 3 to 8, by Lot 5401; on the W., points 8 to 10, by Lot 5489, all of Dumaguete Cadastre; and on the N., and W., points 10 to 12, by Lot 5490-B, of the subdivision plan. Beginning at a point marked "1" on plan being N. 13 deg. 03' W., 879.54 m. from B.B.M. no. 48; thence S. 5 deg. 41' W., 52.03 m. to point 2; thence S. 8 deg. 59' W., 97.42 m. to point 3; thence S. 10

is registered in accordance with the provisions of the Property Registration Decree in the name of

In the undivided interests of ASUNCION F. GARCIA, married to German Garcia, 1/5 share; PAULINO FLORES, married to Dorotea Paglinawan, 1/5 share; ANA FLORES, single, 1/5 share; and LUZ FLORES, single, 1/5 share,-all of legal age, Filipinos, resi-

as owner thereof in fee simple, subject to such of the encumbrances mentioned in Section 44 of said Decree as may be subsisting, and ~~xx~~ Subject to Section 4, Rule 74 of the Rules of Court. Inscribed: Aug. 13, 1974.

IT IS FURTHER CERTIFIED *that said land was originally registered on the* 28th *day of* December, *in the year nineteen hundred and* twenty-five *in the Registration Book of the Office of the Register of Deeds of* Dumaguete City, *Volume* XIV, *page* 135 *as Original Certificate of Title No.* 3385-A, *pursuant to Decree No.* 196180, *issued in L. R. C.* Cadastral *Record No.* 143, *in the name of* Lauraano Flores, et al

This certificate is a transfer from Transfer *Certificate of Title No.* 7610, *which is cancelled by virtue hereof in so far as the above-described land is concerned.*

Entered at the City of Dumaguete, *Philippines, on the* 7th *day of* December, *in the year nineteen hundred and* ninety-two, *at* 8:38 a. m.

ATTEST:

PATERNO A. ADANZA
(Register of Deeds)

(Owner's postal address)

*State the civil status, name of spouse if married, age if a minor, citizenship and residence of the registered owner. If the owner is a married woman, state also the citizenship of her husband. If the land is registered in the name of the conjugal partnership, state the citizenship of both spouses.

MEMORANDUM OF ENCUMBRANCES

(When necessary use this page for the continuation of the technical description)

Entry No. xxxxxxxxxxxxxxxxxxxxxxxxx (Continuation of the Technical Description)

deg. 23' W., 103.06 m. to point 4; thence N. 80 deg. 22' W., 94.14 m. to point 5; thence N. 46 deg. 04' W., 26.79 m. to point 6; thence N. 82 deg. 25' W., 11 46 m. to point 7; thence S. 71 deg. 42' W., 29.43 m. to point 8; thence N. 15 deg. 50' E., 41.34 m. to point 9; thence N. 3 deg. 06' E., 111.54 m. to point 10; thence S. 84 deg. 02' E., 153.30 m. to point 11; thence N. 4 deg. 14' E., 54.50 m. to point 12; thence N. 89 deg. 23' E., 117.65 m. to the point of beginning; containing an area of FIFTY THOUSAND NINE HUNDRED AND THIRTY FIVE (50,935) SQUARE METERS, more or less. All points referred to are indicated on the plan and are marked on the ground as follows: Points 11, by P.S. and the rest by Old B.L. Cyl. conc. Mons. 15x60 cms.; bearings true; declination 1 deg. 20' E., date of the Original Survey, Jan-Aug. 1916 and that of the subdivision survey, August 6, 1970.

PATERNO A. ADANZA, Register of Deeds

(Continuation of the registered owners)

dents of and with postal address at Dumaguete City, Philippines; and EDGAR PETER V. FLORES, single, 2/15 shares; and SANDRA V. FLORES, married to Jephte Romea, 1/15 share, both of legal age, Filipinos, residents of and with postal address at Sto. Niño Village, Cebu City, Philippines.

PATERNO A. ADANZA, Register of Deeds

Entry No. 57433; Kind; Board Resolution; Executed in favor of; City of Dumaguete CONDITIONS; Per Board Resolution 316, dated June 13, 1991 of the City Board of Dgte. City, the Board hereby resolved, and authorized the City Mayor to accept and sign a Deed of Donation for and in behalf of the City of Dumaguete for a parcel of land executed by Asuncion Flores Garcia, Paulino Flores and Luis Flores, situated at Bajumpandan, Dgte. City, per deed of Board Resolution on file.

Dateof the Instrument; June 13, 1991
Date of the Inscription; September 3, 1991 at 4:05 p.m.

/s/ Paterno A. Adanza
/t/ PATERNO A. ADANZA, Register of Deeds

(Memorandum of Encumbrances continued on Page ..... -B)
(Technical Description continued on Additional Sheet ..... Page ..... -)

..... *Register of Deeds*

(Continuation of the Memorandum of Encumbrances from Page ——— -A)

Entry No. 57435: Kind: Donation: Executed in favor of: City of Dumaguete
CONDITIONS: ASUNCION FLORES GARCIA, PAULINO FLORES and LUZ FLORES for and in consideration of one (1) Peso P100) hereby voluntarily and freely gives, transfers and conveys by way of unconditional donation of a portion of the parcel of land described herein consisting of One Thousand One Hundred One (1101) Square Meters (indicated in a sketch plan attached in the document) unto and in favor of the City of Dumaguete for a Road purposes in this act is duly represented by the City Mayor, Agustin R. Perdices, per deed of Donation entered as Doc. No. 461, Page No. 94, Book No. XIII, S. of 1991 of the notarial register of Atty. Honorato M. Andaya, on file.
Date of the Instrument: July 2, 1991
Date of the Inscrip ion: Sept. 3, 1991 at 4:10 p.m.

/s/ Paterno A. Adanza
/t/ PATERNO A. ADANZA, Register of Deeds

Entry No. 63898: Kind-Sale: Executed in favor of: Jephte M. Romea, et al
CONDITIONS: Edgar Peter V. Flores, single, for and in consideration of the sum of P25,000.00 sell, transfer and convey his rights of 2/15 shares of the parcel of land described in this title unto and in favor of Spouses JEPHTE M. ROMEA and SANDRA FLORES ROMEA, per deed of absolute sale - entered as Doc. No. 863, Page No. 56, Book No. 50, Series of 1986 of Notary Public Juanita Montesclaro, on file.
Date of the Instrument: October 27, 1986
Date of the Inscription: June 21, 1993, at 2:59 p.m.

PATERNO A. ADANZA, Register of Deeds

Entry No. 63901: Kind-Confirmation: Executed in favor of: Jephte M. Romea, et
CONDITIONS: Edgar Peter V. Flores, single, hereby confirm and ratify the sale he executed on October 27, 1986 over his 2/15 shares of the parcel of land described in this title in favor of JEPHTE M. ROMEA and SANDRA F. ROMEA notarized before Notary Public Juanita Montesclaro, entered as Doc. No. 863, Page No. 56, Book No. 50, Series of 1986 described in TCT 7610 now cancelled to TCT No. 22031 for the sum of P25,000.00, per deed of confirmation, Doc. No. 156, Page No. 46, Book No. 1, Series of 1993 of Alfredo T. Torres, on file.
Date of the Instrument: June 14, 1993
Date of the Inscription: June 22, 1993, at 10:45 a.m.

PATERNO A. ADANZA, Register of Deeds

Entry No. 63895: Kind-Affidavit: Executed in favor of: Edgar Peter V. Flores
CONDITIONS: Per affidavit executed by vendor Edgar Peter V. Flores, his rights he sold herein is part or portion of his retention area of not more that five hectares, per deed - Doc. No. 67, Page No. 24, Book No. 1, Series of 1993 of Notary Public Alfredo T. Torres, on file.
Date of the Instrument: March 16, 1993
Date of the Inscription: June 21, 1993, at 2:54 p.m.

PATERNO A. ADANZA, Register of Deeds

(Continued on Page ..... –C .....)
Register of Deeds

(Continuation of the Memorandum of Encumbrances from Page .....-B)

Entry No. 63896: Kind-Affidavit: Executed in favor of: Jephte M. Romea, et a
CONDITIONS: Per affidavit executed by the spouses Jephte M. Romea and Sandra F. Romea, that their total aggregate landholdings does not exceed five hectare including the area they acquired herein, per deed - entered as Doc. No. 58 Page No. 34, Book No. 13, Series of 1993 of Notary Public Rolando C. Grape on file.
Date of the Instrument: March 16, 1993
Date of the Inscription: June 21, 1993, at 2:55 p.m.

PATERNO A. ADANZA, Register of Deeds

Entry No. 64616: Kind: Special Power of Attorney: Executed in favor of:
Artemio B. Arrieta
CONDITIONS: SARA B. ARRIETA, single, do hereby name, constitute and appoint her brother, ARTEMIO B. ARRIETA, married, to be her true and lawful attorney-in-fact for her and in her name, place and stead to enter into a contract including a contract of Sale, to sue for, appear, and represent her before any court or tribunal, to sign execute and deliver any paper or document of whatever nature or kind to carry into effect the foregoing powers, giving anf granting unto said attorney full power and authority to do and perform all and every act requisite or necessary to carry into effect the foregoing authority, per deed of Special Power of Attorney, entered as Doc. No. 488, Page No. 99, Book No. III, S. of 1991 of the notarial register of Nilo L. Ruperto, on file.
Date of the Instrument: September 3, 1991
Date of the Inscription: September 6, 1993 at 11:25 a.m.

/s/ Paterno A. Adanza
/t/ PATERNO A. ADANZA, Register of Deeds/

Entry No. 64615: Kind: Affidavit of Adverse Claim: Executed in favor of:
Artemio B. Arrieta
CONDITIONS: Covering the rights of Edgar Peter V. Flores consisting of 2/15 share of the parcel of land described in this title, which was sold to spouses JEPHTE M. ROMEA and SANDRA FLORES ROMEA, is subject to an Adverse Claim executed by Artemio B. Arrieta, as attorney-in-fact of Sara B. Arrieta per deed of Affidavit of Adverse Claim, entered as Doc. No. 187, Page No. 39, Book No. VIII, Series of 1993 of the notarial register of Atty. Nilo L. Ruperto, on file.
Date of the Instrument: September 3, 1993
Date of the Inscription: September 6, 1993 at 11:18 a.m.

/s/ Paterno A. Adanza
/t/ PATERNO A. ADANZA, Register of Deeds/

Entry No. 69918: Kind: Canc. of sec.4: Executed in favor of: Jephte M. Romoa
CONDITIONS: The lien appearing in this certificate of title pursuant to Sec. 4, Rule 74 of the Rules of the Court, is herebu cancelled the two(2)year period fixed by law having lasped, per deed entered as Doc. No. 292, Page No. 59, Book No. II,S. of 1995 of the notarial register of Atty. Milagros Bañez Bunagan, on file.
Date of the Instrument: Feb. 06, 1995
Date of the Inscription: Feb. 06, 1995 at 10:01 a.m.

PATERNO A. ADANZA
Register of Deeds

(Continued on Additional Sheet ..... Page .....)

JUDICIAL FORM NO. 150
(Revised January 1987)

Page ..... *–A*

TCT No. 22051
Lot No. 5490-A

MEMORANDUM OF ENCUMBRANCES

(When necessary use this page for the continuation of the technical description)

Add, Sheet No. 1

Entry No. 69831: Kind: Petition to canc. Adverse Claim: Executed in favor of: Jephte M. Romea, Sandra Flores Romea &

CONDITIONS: The Adverse Claim annotated under Entry No. 64615 over the parcel of land described herein, is hereby cancelled, the period of thirty(30)days from the date of registration has long expired, per deed subscribed and sworn to before Milagros Dañez Dumagan, on file.

Date of the Instrument: Jan. 26, 1995
Date of the Inscription: Jan. 31, 1995 at 9:30 a.m.

PATERNO A. ADANZA, Register of Deeds/mtc

Entry No. 72366: Kind-S.P.A.: Executed in favor of: Cecile G. Catindig

CONDITIONS: Ana Flores, single have named, constituted and appointed her niece CECILE G. CATINDIG, married to Rodrigo Catindig to be her true and lawful attorney-in-fact to sell and transfer by way of sale all her rights of the parcel of land described in this title under such terms and conditions, as her said attorney-in-fact may deem proper, to sign, execute and acknowledge all deeds or other instrument necessary for the sale and granting more power unto her attorney authority to do and perform all and every act and thing necessary to be done in and about the premises, per deed - entered as Doc. No. 3354, Series of 1995, S. No. 3354 O.R. NO. 831868, duly authenticated by Leo M. Herrera-Lim, Consul, Embassy of the Phil. Division of Consular Affairs, Washington, District of Columbia, USA, on file.

Date of the Instrument: August 9, 1995
Date of the Inscription: August 17, 1995, at 1:50 p.m.

PATERNO A. ADANZA, Register of Deeds

Entry No. 72367: Kind-Certificate: Executed in favor of: CVPC

CONDITIONS: Per certificate of the Board Secretary, Sister Mary Clarissa C. Lusabia, SFCC, under Resolution No. 21, S. of 1994, the Board resolved, to approve the purchase of Lands forthe Main Campus II for the Nautical, Engineering and Agriculture Students and for Dormitories. Subscribed and Sworn to before Oscar P. De la Cruz, on file.

Date of the Instrument: August 3, 1995
Date of the Inscription: August 17, 1995, at 1:58 p.m.

PATERNO A. ADANZA, Register of Deeds

Entry No. 72369: Kind-Affidavit: Executed in favor of: Paulino T. Flores

CONDITIONS: Per affidavit executed by Paulino T. Flores and on behalf of his co-owners, the portion of the parcel of land described in this title they sold to CENTRAL VISAYAS POLYTECHNIC COLLEGE, State College in Negros Oriental, consisting of 4.7417 hectares, more or less is part and portion of their retention area of not more than five (5) hectares, per deed - entered as Doc. No. 484, Page No. 98, Book No. II, Series of 1995 of Notary Public Nehemias M. Vidal, on file.

(Memorandum of Encumbrances continued on Page ..... *–B)*
(Technical Description continued on Additional Sheet ..... *Page* ..... *–)*

Date of the Instrument: July 31, 1995
Date of the Inscription: August 17, 1995, at 2:05 p.m.

PATERNO A. ADANZA

.....
Register of Deeds

(Continuation of the Memorandum of Encumbrances from Page 5 —A)

Entry No. 72368: Kind-Sale: Executed in favor of: Central Visayas Polytechnic College

CONDITIONS: Asuncion F. Garcia, widow, Paulino Flores, married to and with the marital consent of Dorotea Paglinawan, Luz Flores, single, Ana Flores, single, in this act is duly represented by her attorney-in-fact, Cecile G. Catindig and Spouses Jephte Romea and Sandra V. Flores, for and in consideration of the sum of FIVE MILLION NINE HUNDRED TWENTY SEVEN THOUSAND ONE HUNDRED TWENTY FIVE PESOS (₱5,927,125.00) sell, transfer and convey a portion herein consisting of FORTY SEVEN THOUSAND FOUR HUNDRED SEVENTEEN (47,417) SQUARE METERS, more or less, unto and in favor of the CENTRAL VISAYAS POLYTECHNIC COLLEGE, the State College of Negros Oriental, in this act is duly represented by its duly appointed President, Hon. Henry A. Sojor, PH. D., per deed of absolute sale - entered as Doc. No. 481, Page No. 98, Book No. II, Series of 1995 of Notary Public Nehemias M. Vidal, on file.

Date of the Instrument: July 5, 1995

Date of the Inscription: August 17, 1995, at 2:00 p.m.

PATERNO A. ADANZA, Register of Deeds

(Continued on Page ..... —)

..... *Register of Deeds*

CLOA Form No. 2-B
(Revised November 2012)

Book _____
Page _____

SN No. 01267572

REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF JUSTICE
LAND REGISTRATION AUTHORITY
REGISTRY OF DEEDS FOR THE PROVINCE OF NEGROS ORIENTAL

Transfer Certificate of Title
No. 2016000085

Entered in accordance with Republic Act No. 6657, dated June 10, 1988, pursuant to a Certificate of Land Ownership Award issued by the Department of Agrarian Reform, at Quezon City, and spread in the records of the said Department of Agrarian Reform, as follows:

"REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF AGRARIAN REFORM
CERTIFICATE OF LAND OWNERSHIP AWARD NO. 01267572

TO ALL WHOM THESE PRESENTS SHALL COME, GREETINGS:

WHEREAS, *pursuant to the provisions of Republic Act No. 6657, dated June 10, 1988,* INSTITUTING A COMPREHENSIVE AGRARIAN REFORM PROGRAM TO PROMOTE SOCIAL JUSTICE AND INDUSTRIALIZATION AND PROVIDING THE MECHANISM FOR ITS IMPLEMENTATION, *there is hereby awarded unto* TITA O. ARABES, *a parcel of agricultural land situated in Barangay* Poblacion, *Municipality of* Pamplona, *Province of* Negros Oriental, *Island of* Negros, *Philippines, containing an area of* SIX THOUSAND FIVE HUNDRED FORTY FOUR (6,544) *square meters, more or less, which is now more particularly bounded and described at the back hereof.*

WHEREAS, *it has been established that the herein awardee has fully complied with the requirements for the grant of title under Republic Act No. 6657, as amended.*

NOW, THEREFORE, KNOW YE, *That by authority of the provisions of Republic Act No. 6657, there is hereby awarded unto the said* Tita O. Arabes married to Norbes Arabes, of legal age, Filipino and a resident of Poblacion, Pamplona, Negros Oriental *this Certificate of Land Ownership Award covering the parcel of agricultural land herein described.*

TO HAVE AND TO HOLD IN OWNERSHIP AND TO USE PRODUCTIVELY *said parcel of agricultural land with all the rights and privileges appurtenant thereto, subject to the condition that it shall not be sold, transferred or conveyed except through hereditary succession, or to the Government, or to the Land Bank of the Philippines, or to the other qualified beneficiaries for a period of ten (10) years, Provided, however, that the children or the spouse of the transferor shall have a right to repurchase the land from the Government or the Land Bank of the Philippines within a period of two (2) years from the date of transfer.*

IN TESTIMONY WHEREOF, *and by authority vested upon me by law, I,* BENIGNO SIMEON C. AQUINO III, *President of the Philippines, hereby cause these letters to be made patent and the seal of the Republic of the Philippines to be hereunto affixed.*

Given at Quezon City, Philippines, on this _____ *day of* _____, *in the year of Our Lord Two Thousand and* JUN 27 2016

BY AUTHORITY OF THE PRESIDENT
OF THE PHILIPPINES:

VIRGILIO R. DELOS REYES
Secretary of Agrarian Reform

It is hereby certified that said land was originally registered on _____ *as Original Certificate of Title No.* _____ *pursuant to (1) Decree No.* _____ *in L.R.C.* _____ *Record No.* _____ *Patent No.* _____. *This certificate is a transfer from* _____ *Certificate of Title No.* 205-2015000698

Poblacion, [illegible] Oriental

(Owner's postal address)

Entered in the Registry of Deeds of Negros Oriental *pursuant to Section 24 of Republic Act No. 6657 on this* 30th *day of* June *two thousand and* Sixteen *at* 03:52:10 P.M.

ATTY. JOSE ANTONIO C. SEDIGO
Register of Deeds II

DESCRIPTION OF THE LAND

LOT 4650, TANJAY CAD.

A PARCEL OF LAND (Lot No. 4650 of the CADASTRAL SURVEY OF TANJAY), SITUATED IN THEMUNICIPALITY OF TANJAY.BOUNDED ON THE SE. BY LOT NOO.4643; ON THE SW. BY LOT NO.4651; AND ON THE NW. BY LOT NO. 4648. BEGINNING AT A POINT MARKED "1" ON PLAN, BEING N. 39 DEG. 19' E., 844.00 M. FROM BLLM No. 27, Pls 404-D;

THENCE S. 12 deg. 15' W., 87.19 m. TO POINT 2;
THENCE N. 68 deg. 27' W., 152.10 m. TO POINT 3;
THENCE N. 79 deg. 37' E., 162.63 m. TO THE POINT OF

BEGINNING; CONTAINING AN AREAOF**SIX THOUSAND FIVE HUNDRED AND FORTY- FOUR SQUARE METERS (6,544)** MORE OR LESS. ALL POINTS REFERRED TO ARE INDICATED ON THE PLAN; BEARINGS TRUE; DECLINATION 1 DEG. 20' E.; DATE OF SURVEY, MARCH 1917 TO SEPTEMBER 1918.

CERTIFIED TRUE AND CORRECT:

LYNLLETTE H. HARRAMEDA
Geodetic Engineer

ANNOTATION

THE PARCEL OF LAND DESCRIBED IN THIS CERTIFICATE OF LAND OWNERSHIP AWARD (CLOA) IS ENCUMBERED IN FAVOR OF

LAND BANK OF THE PHILIPPINES

TO ENSURE FULL PAYMENT OF ITS VALUE PURSUANT TO RA 6657 BY THE AGRARIAN REFORM BENEFICIARIES / FARMERS COOPERATIVE OR FARMERS ASSOCIATION NAMED HEREIN

ATTY. EDGAR L. NARANJO
Provincial Agrarian Reform Program Officer

(Continued On Page B.

Register of Deeds

Pamplona

DEED OF DONATION

KNOW ALL MEN BY THESE PRESENTS:

This DEED made and executed in the City of Dumaguete, Philippines, on this 7th day of **November** 1995, by -

PAMPLONA PLANTATION COMPANY, INCORPORATED (PPCI), a corporation duly existing and organized under Philippine Laws, with principal place of business at Pamplona, Negros Oriental, Philippines, represented herein by its President, Mr. Emelito P. Dimaano, hereinafter called the *"DONOR"*,

- in favor of -

CENTRAL VISAYAS POLYTECHNIC COLLEGE (CVPC), a State College created under Batas Pambansa 391, with postal address at Capitol Area, Dumaguete City, represented herein by its President, Dr. Henry A. Sojor, hereinafter called the *"DONEE"*,

WITNESSETH:

That the DONOR is the absolute owner of some real estates situated at Pamplona, Negros Oriental, Philippines, and more particularly described as follows:

a. A parcel of land (Lot No. 4643 of the Cadastral Survey of Tanjay), situated in the Municipality of Tanjay. Bounded on the N.E. by Lot No. 4640 on the SE, by Lots Nos. 4644, 4645, and 4650; on the SW., by Lots Nos. 4651, and 4652; and on the NW, by Lots Nos. 4642 and 3629. Beginning at a point marked "1" on plan, being N. 23 deg. 01'E.,, 878.16 m. from B.L.L.M. No. 27 thence N. 23 deg. 36 F., 74.78 m. to point "2"; thence N. 55 deg. 48'E., 134.70 m. to point "3"; thence S. 26 deg. 49'E., 139.62 m. to point "4"; thence 13 deg. 58'W, 89.10 m. to point "5"; thence S. 2 deg. 41'E., 90.82 m. to point "6"; thence S.79 deg. 67"W., 162.65 m. to point "7"; thence N. 24 deg. 08'W., 65.93 m. to point "8"; thence N. 2 deg. 04'W., 124.50 m. to the point of beginning; containing an area of fifty thousand and eighty-seven square meters (50.007), more or less. All points referred to are indicated on the plan; bearings true, declination 1 deg. 20'E., date of survey, March 1917 to September 1918.

50,087
6,594
4,251

b. A parcel of land (lot No. 4650 of the Cadastral Survey of Tanjay), situated in the Municipality of Tanjay. Bounded on the SE. by

Lot No. 4643; on the SW. by Lot No. 4651; and on the NW by Lot no. 4648. Beginning at a point marked "1" on the plan, being N. 39 deg. 19'E., 841.40 m. from B.L.L.M. No. 271; thence S. 12 deg. 15'W., 87.19 m. to point "2"; thence N. 68 deg. 27'W., 182.10 m. to point "3"; thence N. 79 deg. 37'E., 162.63 m. to the point of beginning; containing an area of six thousand five hundred and forty four square meters (6,544), more or less. All points referred to are indicated on the plan; bearings true; declination 1 deg. 0'E., date of survey, March 1917 to September 1918.

c. A parcel of land (Lot No. 4652 of the Cadastral Survey of Tanjay), situated in the Municipality of Tanjay. Bounded on the E., by Lot No. 4643; on the SW. by Lots Nos. 4651 and 4653; and on the ___by Lot No. 4642. Beginning at a point marked "1" on plan, being N. 26 deg. 58'E., 767.24 m. from B.L.L.M. No. 27; thence N. ____ deg. 35 W., 48.50 m. to point "2"; thence N.20 deg. thence N.___deg. 35 W., 48.50 m. to point "3"; thence N.__deg. 21'E., 64.78 m. to point "4"; thence 8.2 deg 04'E., 124.50 m. to the point of beginning containing an area of four thousand two hundred and fifty one square meters (4,251), more or less. All points referred to are indicated on the plan; bearings true; declination 1 deg 20'E date of survey March 1917 to September 1918.

That, for and in consideration of the continuing pursuit of academic excellence which the DONEE has tirelessly undertaken through the years, and the DONEE's laudable vision in making accessible quality and affordable education to the rural community of Pamplona, Negros Oriental in particular and the whole province of Negros Oriental, in general, and as an act of liberality and generosity, the **DONOR** by these presents CEDES, TRANSFERS, and CONVEYS, by way of DONATION, unto the said DONEE, the real estate above described together with the improvements existing thereon, free from all liens and encumbrances;

That the donation is made on the condition that the real estates subject of this deed shall be devoted actually, directly, and exclusively for educational purposes.

That the DONEE is tax-exempt, being the only State College of Negros Oriental, Philippines.

That the DONEE hereby receives and accepts this donation of the above-described properties in its favor by the DONOR, and it hereby expresses its sincerest appreciation and thanks for the kindness and liberality shown by the DONOR.

IN WITNESS WHEREOF, the parties hereto have hereunto set their hands, at the place and on the date first above written.

PAMPLONA PLANTATION CO., INC. CENTRAL VISAYAS POLYTECHNIC COLLEGE (CVPC)

By: By:

SUPPLEMENTAL DEED OF SALE

KNOW ALL MEN BY THESE PRESENTS:

WHEREAS, under date of April 6, 1955, a deed of sale was executed by Fermin Martinez, Socorro Martinez, Golerino L. [illegible], Severino G. Martinez, Lourdes Martinez and Josefina C. Martinez in favor of the Bureau of Publci Schools, thru its Driector, [illegible] Notary Public Mr. Emilio Centena in and for the City of Dumaguete, Philippines, who entered said deed of sale in his notarial register under Document No. 59, Book No. 1, Series of 1955, which deed of sale embraces the remaining portion of six (6) hectares, forty six (46) ares and eighty two (82) centiares of two (2) parcels of land known as a parcel No. 1, Lot No. II Lot No. 15, [illegible] the PSU-69066 and located in the barrio of Carranoche, Municipality of Bayawan (formerly Tolong Ilevo), Negros Oriental, more particularly described and located in the third and forth paragraphs of the aforesaid deed of sale;

(SGD) (illegible) (SGD) Severino G. Martinez

WHEREAS, the subject matter of the deed of sale executed April 6, 1955, in favor of the Bureau of Public Schools was actually a portion of the aforesaid two (2) parcels of land known as Lot Nos.6 and 15, containing only an area of six (6) hectares, forty six (46) ares and eighty two (82) centiares, and in the third paragraph of the deed of sale no description by metes and bounds is given of the said area;

WHEREAS, by virtue of the 3rd Indorsement dated August 1955, of Mr. Mariano Zenarco, Jr. Assistant Executive Secretary Office of he President of the Philippines, Manila, it is required that the area of six (6) hectares, forty six (46) ares and eighty two (82) centiares, sold by the vendors to the Bureau of Public Schools by virtue of the deed of sale be described by metes and bounds;

NOW, THEREFORE, this supplementary deed of sale is executed by the undersigned vendors for the sole and only purpose of supplementing the oft-repeated deed of sle dated April 16, [illegible], so that the 6th paragraph of page two of the aforesadd deed of sale should read as follows in so far as the description of the area is concerned;

(SGD) Socorro [illegible] (SGD) Josefina C. Martinez (SGD) Lourdes Martinez (SGD) (illegible)

WHEREAS, the parties hereto have agreed upon the sale by the VENDORS to the VENDEE of the two (2) parcels (lots) above described containing six (6) hectares, forty six (46) ares, and eighty two (82) centiares in all, more particularly described as follows;

"A parcel of land with all the improvements thereon situated in the Barrio of Carranoche, Municipality of Sta. Catalina, Province of Negros Oriental.

Bounded on the north by the properties of Tomasa Paralisan, Pablo Utzurrum; on the east by lot 2, the provincial Government of Negros Oriental; on the south by the Provincial Road; and on west by the property of Miriaca Tomala.

Beginning at a point marked 1 on Plan Psu-[illegible] is S. 66 Deg. 31'E., 3961.28 m. from BLLM-1, [illegible] of Tolong Nuevo now Bayawan.

Thence N. 38 deg. 22'E., 172.63 m. to point "2";
Thence S. 50 deg. 30'E., 78.22 m. to point "3";

-2-

Thence N. 44 deg. [illegible] E., [illegible] m. to [illegible];
" S. 40 " 20' E., 39.42 m. " " [illegible];
" S. 43 " 30' E., 58.38 m. " " [illegible];
" S. 49 " 34' E., 113.45 m. " " [illegible];
" S. 46 " 43' E., 226.32 m. " " [illegible];
" N. 65 " 26' E., 80.[illegible] m. " " [illegible];
" N. 55 " 34' E., 332.[illegible] m. " " [illegible]

point of beginning, containing an area of sixty four thousand six hundred eighty two (64,682) square meters, more or less. Bearings true. All points referred to are indicated on the plan and marked on the ground by P.L.S. Conc. Mons. 1s cm. dia. x [illegible] cm.

The parcel of land above described is a portion of lot 1f, Plan Psu-[illegible] as surveyed for Fermin Martinez.

IN WITNESS WHEREOF, the undersigns vendors have hereunto set their hands at the City of Dumaguete this 20th day of September, 1[illegible].

(SGD) FERMIN MARTINEZ (SGD) SOCORRO MARTINEZ

(SGD) [illegible] L. MARTINEZ (SGD) [illegible]

APPROVED:

(SGD) [illegible] M. VILLAR, JR. (SGD) VENANCIO [illegible]
Undersecretary of Education Director of Public [illegible]

IN THE PRESENCE OF:

(SGD) MARIA LUISA SERVIDA (SGD) ANTONIO [illegible]

ACKNOWLEDGMENT

REPUBLIC OF THE PHILIPPINES)
CITY OF DUMAGUETE) S.S.

Before me personally appeared.

NAMES	Res. Cert.	Date of Issue	Issued at
Fermin Martinez	A-1427813	Jan. 7, 1955	Dumaguete
Socorro Martinez	A-1427812	Jan. 7, 1955	Dumaguete
Celerino L. Martinez	A-1427814	Jan. 4, 1955	Dumaguete
Severino G. Martinez	A-1399440	Jan. 5, 1955	Dumaguete
Lourdes Martinez	A-1427795	Jan. 17, 1955	Dumaguete
Josefina G. Martinez	A-1400432	Jan. 25, 1955	Dumaguete

to me known and known to me to be the same persons who executed the foregoing supplementary deed of sale of supplement the deed of sale hitherto executed by them on April 6, 1955, in favor of the Direc[illegible]

of Public Schools and acknowledged before Notary Public Mr. Emili Cohtena Ander Document No. 10, page 59, Book No. 1, Series, 1955, And they acknowledged to me that they executed this document freely and voluntarily.

This instrument consists of 3 pages including the one where the acknowledgement is written, signed on the left margins of the first and the third pages of this instrument and at the foot of the second page thereof by the parties and two witnesses and sealed with my official seal.

IN WITNESS WHEREOF, I have hereunto set my hand at the City of Dumaguete, this 20th day of September, 1955.

(SGD) EMILI CONTENA
Notary Public

APPROVED:

November 15, 1955

By authority of the President:

ALFREDO RUIZ CASTRO
Executive Secretary

Doc. No. 81
Page No. 72
Book No. 1
Series of 1955

(Sgd) Fermin Lalica Contena
" Antonio Contena

(sgd) Fermin Martinez
" Socorro Martinez

(sgd) Socorro Martinez Bana
" Josefina C. Martinez
" Lourdes Martinez
" (illegible)

SUPPLEMENTAL DEED OF SALE

KNOW ALL MEN BY THESE PRESENTS:

That I, PELAGIA ZAMBALES, of legal age, filipina, married to Joaquin Gicano, resident and with postal address at Bayawan, province of Negros Oriental, Philippines, after having been duly sworn to in acordance with law, depose and say:

WHEREAS, on April 18, 1955, a deed of sale was executed by me in favor of the Bureau of Public Schools, thru its Director, before the Municipal Judge of the City of Dumaguete Mr. Aniceto Dorado in his capacity as Notary Public ex-oficio who entered said deed of sale in his Notarial Register under Doc. No. 1000, page No. 68, Book III, Series of 1955, which deed of sale embraces two (2) parcels of land situate at barrio Maninihon, municipality of Sta. Catalin, province of Negros Oriental, Philippines, declared under Tax Nos. 2162 and 1888 respectively and known as lots Nos. 6 and 7 in the Plan Psu-130712 marked as Annex "A" for the purpose of this Supplemental Deed of Sale, containing an area of 204113 sq. m. and 250615 sq. m. respectively, or a total area of FOUR HUNDRED FIFTY FOUR THOUSAND SEVEN HUNDRED TWENTY EIGHT (454728) sq. m. more or less;

WHEREAS, by virtue of the 3rd. Indorsement dated August 12, 1955, of Mr. Mariano Yengco Jr., Assistant Executive Secretary, Office of the President of the Philippines, Manila, it is required that the area of 204113 sq. m. and 250615 sq. m. known as lots Nos. 6 and 7 in the Plan Psu-130712 sold by the vendor to the Bureau of Public Schools be described by meters and bounds.

NOW, THEREFORE, this supplementary deed of sale is executed by the undersigned vendor for the sole and only purpose of supplementing the oft- repeated deed of sale dated April 18, 1955, so that the 2nd, 3rd and 4th paragraphs of page one (1) of the aforesaid deed of sale should read, in so far as the descriptions of the areas are concerned, as follows:

That I am the absolute owner of two (2) parcels of land situated at barrio Maninihon, municipality of Sta. Catalina, province

of Negros Oriental, Philippines, declared under Tax Nos. 2162 and 1888 respectively and known as lot Nos. 6 and 7 in the Plan Psu-130712, containing an area of 204113 sq. m. and 250615 sq. m. respectively, or a total area of FOUR HUNDRED FIFTY FOUR THOUSAND SEVEN HUNDRED TWENTY EIGHT (454728) sq. m. more or less, and particularly described as follows:

Lot No. 6 in the Plan Psu-130712, Tax No. 2162, situated at barrio Maninihón, municipality of Sta. Catalina, province of Negros Oriental. Bounded on the N. by the property of the heirs of Hermenegilda Garabato; on the E. by lot No. 7; on the S. by the property of the heirs of Jose Mario and Pagtiga-on Creek; and on the W. by Pagtiga-on Creek and the property of the heirs of Hermenegilda Garabato; containing an area of TWO HUNDRED FOUR THOUSAND ONE HUNDRED THIRTEEN (204113) sq. m. more or less. This is a rice field lot and all corners are marked with stone monuments, except on point "4" which is marked with a big Rock of 40x35 cm.; on point "8" with a hard wood of 25 cm. diam.; and on point on point "31" with a nail on coconut tree of 40 cm. diam. Beginning at a point marked "1" on plan, being S. 32 deg. 10'E., 4655.11m. from B.L.L.M. 2, Mp. of Tolong, Negros Oriental;- thence S.23 deg. 15'W., 92.92 m. to point "2"; thence S.35 deg. 06'W., 51.15 m. to point "3"; thence S. 0 deg. 32'E., 7647 m. to point "4"; thence S.73 deg. 59'W., 84.38 m. to point "5"; thence S. 74 deg. 34' W., 62.90 m. to point "6"; thence S.74 deg. 34'". 214.36 m. to point "7"; thence S. 9 deg. 22'W. 55.82 m. to point "8"; thence S.44 deg. 55'W., 12.94 m. to point "9"; thence S.58 deg. 38'W., 40.66 m. to point "10"; thence N.43. deg. 29'W., 27.22 m. to point "11"; thence N.1 deg. 53'W., 2863 m. to point "12"; thence N.45 deg. 10'W., 12.30 m. to point "13"; thence N.69 deg. 29'W., 50.30 m. to point "14"; thence S.34 deg. 38'W., 15.56 m. to point "15"; thence N.76 deg. 46'W., 10.92 m. to point "16"; thence N.13 deg. 13'W., 53.99 m. to point "17"; thence N. 82 deg. 02'W., 20.05 m. to point "18"; thence S.48 deg. 31'W., 59.06 m. to point "19"; thence N.37 deg. 58'W., 30.70 m. to point "20"; thence No.82 deg. 40'W., 1912 m. to point "21"; thenceS.27 deg. 42'W., 39.37 m. to point "22"; thence S. 80 deg. 27'W., 41.10 m. to point "23"; thence N.36 deg. 16'W., 55.06 m. to point "24"; thence N.13deg. 38'W., 57.80 m. to point "25"; thence N.66 deg. 28'W., 37.69 m. to point "26"; thence N. 27 deg. 44'W., 43.72 m. to point "27"; thence N. 65 deg. 18'E., 120.00 m. to point "28"; thence N. 65 deg. 18'E., 128.00 m. to point "29"; thence N. 65 deg. 20'E., 120.02 m. to point "30"; thence N. 65 deg. 16'E., 129.67 m. to point "31"; thence S. 87 deg. 42'E., 135.02 m. to point "32"; thence S. 87 deg. 41'E., 160.02 m. to point "33"; thence S. 87 deg., 100.00 m. to point "34"; thence S. 21 deg. 19'W., 28.47 m. to the point of beginning.

Lot No. 7 in the plan Psu-130712 situated at barrio Maninhion (Pañgi), Sta. Catalina, Negros Oriental, Tax No. 1888. Bounded on the N. by the property of the heirs of Felix Moncal; on the E. by the Pañgi Creek; on the S. by the property of the heirs of Paulino Electona; and on the W. by the properties of Dionisio Torrenal, the heirs of Hermenegilda Garabato, the heirs of Jose Mari and lot No. 6 in the plan Psu-130712; containing an area of

TWO HUNDRED FIFTY THOUSAND SIX HUNDRED FIFTEEN (250615) sq. m. more or less. All corners of this lot are marked with stone monuments, except on point "3" nail in Bontata tree of 15 cm. diam.; on point "6" nail on Casoy tree, 30 cm. diam.; on point "7" nail on Inyam tree 25 cm. diam.; on point "8" nail on Inyam tree 40 cm. diam.; on point "12" nail on Anilao tree 20 cm. diam.; on point "13" nail on Inyam tree 45 cm. diam; on point "24" nail on Adgao tree 25 cm. diam.; on point "27" nail on Biga tree 30 cm.diam.; on point "29" nail on Inyam tree 40 cm. diam.; on point "31" nail on Acacia tree 70 cm. diam. ; on point "32" nail on Acacia tree 40 cm. diam.; on point "37" nail on Talañgon tree 20. cm. diam.; on point "38" nail on Lomboy tree 20 cm. diam./ and on point "39" nail on Talofigon tree 20 cm. diam.x. Beginning at a point marked "1" on plan, being S. 84 deg. 22'E., 4626.89 m. from B.L.L.M. 2 Mp. of Tolong, Negros Oriental:- thence N. 86 deg. 18'E., 9.62 m. to point "2"; thence S. 3 deg. 19'W., 14.67 m. to point "3"; thence N. 80 deg. 25'E., 15.81 m. to point "4"; thence N. 69 deg. 43'E., 5214' m., to point "5"; thence N. 65 deg. 57'E., 41.19 m. to point "6"; thence N. 63 deg. 07'E. 106.84 m. to point "7"; thence N. 88 deg. 17'E., 44.63 m. to point "8"; thence S. 66 deg. 11'E., 33.85 m. to point "9"; thence S. 80 deg. 43'E., 62.09 m. to point "10"; thence N. 74 deg. 33'E., 61.15 m. to point "11"; thence N. 39 deg. 06'E., 127.17m. to point "12"; thence N. 42 deg. 02'E., 123.43 m. to point "13"; thence N. 45 deg. 36'E., 33.54 m. to point "14"; thence S. 13 deg. 50'E., 152.18 m. to point "15"; thence S. 51 deg. 51'E., 19.56 m. to point "16"; thence S. 81 deg. 18'E., 31.05 m. to point "17"; thence S. 16 deg. 58'E., 25.76 m. to point "18"; thence S. 17 deg. 36'W., 31.67 m. to point "19"; thence S. 24 deg. 30'E., 38.00 m. to point "20"; thence S. 44 deg. 26'E., 18.05 m. to point "21"; thence N. 63 deg. 32.'E., 18.55 m. to point "22"; thence S. 35 deg. 21'E., 65.24 m. to point "23"; thence S. 50 deg. 50'W., 21.23 m. to point "24"; thence S. 62 deg. 32'W., 156.82 m. to point "25"; thence W. 67 deg. 15'W., 164.91 m. to point "26"; thence S. 50 deg. 32'W., 86.83 m. to point "27"; thence S. 62 deg. 29'W., 35.12 m. to point "28"; thence S. 59 deg. 38'W., 58.16 m. to point "29"; thence S. 52 deg. 12'W., 64.40 m. to point "30"; thence S. 43 deg. 00'W., 69.16 m. to point "31"; thence S. 50 deg. 32'W., 86.76 m. to point "32"; thence S. 62 deg. 32'W., 23.66 m. to point "33"; thence S. 7 deg. 29'W., 21.40 m. to point "34"; thence N. 64 deg. 02'W., 3'.45 m. to point "35"; thence N. 43 deg. 38'W., 11.04 m. to point "36"; thence N. 34 deg. 03 W., 9.38 m. to point "37"; thence N. 35 deg. 07'W., 38.66 m. to point "38"; thence N. 34 deg. 54'W., 51.69 m. to point "39"; thence S.64 deb. 24'W., 72.77 m. to point "40"; thence N. 0 deg. 32'W., 7647 mm to point "41"; thence N. 35 deg. 06'E., 51.15 m. to point "42"; thence N. 29 deg. 15'E., 92.92 m. to point "43"; thence N. 21 deg. 19'E. 28.47 m. to point "44"; thence N. 21 deg. 19'E., 21.29 m. to point "45"; thence N. 10 deg. 39'W., 136.43 to the point of the beginning.

For the purpose of this Supplemental deed of sale Technical description of Lot No. 6 and No. 7 are hereby made as Annex "A-1" & "A-2" as part of the same.

IN WITNESS WHEREOF, I have hereunto set my hand this 22nd day of September, 1955, in the City of Dumaguete, Philippines.

WITH MY MARITAL CONSENT:

(SGD) JOAQUIN GICANO (SGD) PELAGIA ZAMBALES

(SGD) H. C. VILLANUEVA (SGD) ATILANO MERCED

IN THE CITY OF DUMAGUETE
PHILIPPINES S.S.

Before me, NOTARY PUBLIC EX-OFICIO, this 22nd day of September, 1955, A. D. appeared before me Pelagio Zambales (and also her husband Joaquin Gicano) whom I know personally as the same persons who executed the above Supplemental Deed of Sale of two (2) parcels of land situated at barrio Maninihon, municipality of Sta. Catalina, province of Negros Oriental, Philippines known as lot Nos. 6 and 7 on plan Psu-130712.

Pelagia Zambales exhibited to me her Residence Dertificate No. A-1396569 and B-0226726 issued at Bayawan, Negros Oriental, on February 28, 1955, and Joaquin Gicano his Residence Certificate No. A-1396776 issued at Bayawan, Negros Oriental, on March 19, 1955.

This supplemental deed of sale is composed of four (4) pages, including the acknowledgment duly signed by the vendor, her husband and witnesses in the left margin of pages 1, 2, and 4 and at the foot of the insturment and sealed with the seal of this Office.

(SGD) ANICETO DORADO
Municipal Judge
Dumaguete City
(NOTARY PUBLIC EX-OFICIO)

Doc. No. 1077
Page No. 88
Book No. III
Series of 1955.

- - - - -

A TRUE COPY:
Sept. 23/55

ATILANO MERCED
Clerk of Court

Technical description.

Lot 6,
Psu-130712-sheet 2.
Pelagia Z. Gicano.

A parcel of land (lot 6 of plan Psu-130712-sheet 2, L.R.C. Record No.), situated in the Barrio of Maninijon, Municipality of Tolong, Province of Negros Oriental. Bounded on the northeast and northwest, by property of Heirs of Hermenegilda Gorebato; on the southeast, by lot 7 and property of Heirs of Jose Mario; and on the southwest, by Pagteganon creek. Beginning at a point marked "1" on plan, being S.82 deg. 10'E., 4455.11 m. from B.L.L.M. 2, Mp. of Tolong, Negros Oriental:-

thence S.23 deg. 15'W., 93.93 m.to point "2";
thence S.35 deg. 06'W., 51.15 m. to point "3";
thence S. 0 deg. 32'E., 76.47 m. to point "4";
thence S.73 deg. 59'W., 84.38 m. to point "5";
thence S.74 deg. 34'W., 42.90 m. to point "6";
thence S.74 deg. 34'W.,214.36 m. to point "7";
thence S. 9 deg. 32'W., 55.82 m. to point "8";
thence S.44 deg. 55'W., 12.94 m. to point "9";
thence S.58 deg. 38'W., 40.66 m. to point "10";
thence N.43 deg. 29'W., 27.22 m. to point "11";
thence N. 1 deg. 53'W., 28.63 m. to point "12";
thence N.45 deg. 10'W., 12.30 m. to point "13";
thence N.69 deg. 29'W., 50.30 m. to point "14";
thence S.34 deg. 38'W., 15.56 m. to point "15";
thence N.76 deg. 46'W., 10.92 m. to point "16";
thence N.13 deg. 13'W., 53.99 m. to point "17";

Lot 6, (cont)
Psu-130712-sheet 2.
Pelagia Z. Sicano

thence N.82 deg. 22'W., 20.05 m. to point "18";

thence S.49 deg. 31'W., 59.06 m. to point "19";

thence N.37 deg. 58'W., 30.70 m. to point "20";

thence N.82 deg. 40'W., 19.12 m. to point "21";

thence S.27 deg. 42'W., 39.37 m. to point "22";

thence S.80 deg. 27'W., 41.10 m. to point "23";

thence N.36 deg. 16'W., 55.06 m. to point "24";

thence N.13 deg. 38'W., 57.80 m. to point "25";

thence N.66 deg. 28'W., 37.69 m. to point "26";

thence N.27 deg. 44'W., 43.72 m. to point "27";

thence N.65 deg. 18'E., 120.00 m. to point "28";

thence N.65 deg. 13'E., 128.00 m. to point "29";

thence N.65 deg. 20'E., 120.02 m. to point "30";

thence N.65 deg. 16'E., 129.67 m. to point "31";

thence S.87 deg. 42'E., 135.02 m. to point "32";

thence S.87 deg. 41'E., 160.02 m. to point "33";

thence S.87 deg. 41'E., 100.00 m. to point "34";

thence S.21 deg. 19'W., 28.47 m. to the point of beginning; containing an area of TWO HUNDRED FOUR THOUSAND ONE HUNDRED THIRTEEN SQUARE METERS (204,113), more or less. All points referred to are indicated on the plan and are marked on the ground as follows: point "4", by cross on big rock; points "11" to "26", inclusive, by stakes; point "31", by nail on tree; and the rest, by P.L.S.cyl. conc. monuments; bearings true; declination 1 deg. 34'E., date of the survey, Mar. 27-29, Apr. 27 & June 8 & 11, 1951 and that of the approval Nov. 27, 1951.

SGD.
ERNESTO DE LA PLAZA
Private land surveyor

vr.
TRUE COPY:

FRANCISCO CONSING
Principal
FC/gm

Technical description.

Lot 7,
Psu-130712-sheet 2.
Pelagia Z. Cicano.

A parcel of land (lot 7 of plan Psu-130712-sheet 2, G.L.R.O. Record No.), situated in the Barrio of Maninijon, Municipality of Tolong, Province of Negros Oriental. Bounded on the northeast by Pangi creek and property of Heirs of Felix Muncal; on the southeast, by property of Paulino Electona; on the southwest, by properties of Dionisio Terenal, Heirs of Jose Mario and Heirs of Hermenegilda Garabato; and on the northwest, by lot 6, properties of Heirs of Hermenegilda Garabato and Heirs of Felix Muncal. Beginning at a point marked "1" on plan, being S.84 deg. 22'E., 4626.89 m. from B.L.L.M. 2, Mp. of Tolong, Negros Oriental:-

thence N.86 deg. 18'E., 9.62 m. to point "2";
thence S. 3 deg. 19'W., 14.67 m. to point "3";
thence N.80 deg. 25'E., 15.81 m. to point "4";
thence N.69 deg. 43'E., 52.14 m. to point "5";
thence N.65 deg. 37'E., 41.19 m. to point "6";
thence N.63 deg. 07'E., 106.84 m. to point "7";
thence N.88 deg. 17'E., 44.63 m. to point "8";
thence S.66 deg. 11'E., 33.85 m. to point "9";
thence S.80 deg. 43'E., 62.09 m. to point "10";
thance N.74 deg. 33'E., 61.15 m. to point "11";
thence N.39 deg. 06'E., 127.17 m. to point "12";
thence N.42 deg. 02'E., 123.43 m. to point "13";
thence N.45 deg. 36'E., 33.54 m. to point "14";
thence S.13 deg. 50'E., 152.18 m. to point "15";

Lot 7, (cont.)
Psu-130712-sheet 2.
Pelagia Z. Gicano.

thence S.51 deg. 51'E., 19.56 m. to point "16";
thence S.81 deg. 18'E., 31.05 m. to point "17";
thence S.16 deg. 58'E., 25.76 m. to point "18";
thence S.17 deg. 36'W., 31.67 m. to point "19";
thence S.24 deg. 30'E., 38.00 m. to point "20";
thence S.44 deg. 26'E., 18.05 m. to point "21";
thence N.63 deg. 30'E., 18.55 m. to point "22";
thence S.35 deg. 21'E., 65.24 m. to point "23";
thence S.30 deg. 50'W., 21.23 m. to point "24";
thence S.62 deg. 42'W., 156.82 m. to point "25";
thence S.67 deg. 15'W., 164.91 m. to point "26";
thence S.50 deg. 32'W., 86.83 m. to point "27";
thence S.62 deg. 29'W., 35.12 m. to point "28";
thence S.59 deg. 38'W., 58.16 m. to point "29";
thence S.52 deg. 12'W., 64.40 m. to point "30";
thence S.43 deg. 00'W., 69.16 m. to point "31";
thence S.50 deg. 43'W., 86.76 m. to point "32";
thence S.62 deg. 32'W., 23.66 m. to point "33";
thence S. 7 deg. 29'W., 21.40 m. to point "34";
thence N.64 deg. 02'W., 38.45 m. to point "35";
thence N.43 deg. 38'W., 11.04 m. to point "36";
thence N.34 deg. 03'W., 9.38 m. to point "37";
thence N.35 deg. 07'W., 38.66 m. to point "38";
thence N.34 deg. 54'W., 51.69 m. to point "39";
thence S.64 deg. 24'W., 72.77 m. to point "40";
thence N. 0 deg. 32'W., 76.47 m. to point "41";
thence N.35 deg. 06'E., 51.15 m. to point "42";

thence N.29 deg. 15'E., 92.92 m. to point "43";

thence N.21 deg. 19'E., 28.47 m. to point "44";

thence N.21 deg. 19'E., 21.29 m. to point "45";

thence N.10 deg. 39'W., 136.43 m. to the point of beginning; containing an area of TWO HUNDRED FIFTY THOUSAND SIX HUNDRED FIFTEEN SQUARE METERS (250,615), more or less. All points referred to are indicated on the plan and are marked on the ground as follows: points "3", "6", "7", "8", "12", "13", "24", "27", "29", "31", "32", "37", "38", and "39", by nails on trees; points "15", "16", "17", "18", "19", "20", "31" and "22", by center of creek; point "40", by cross on big rock; and the rest, by P.L.S. syl. conc. monuments; bearings true; declination 1 deg. 34'E., date of the survey, Mar. 27-29, Apr. 27 & June 8 & 11, 1951 and that of the approval Nov. 27, 1951.

SGD.
ERNESTO DE LA PLAZA
Private land surveyor

Vo.

TRUE COPY:

FRANCISCO CONSING
Principal
FC/gm

DEED OF ABSOLUTE SALE

KNOW ALL MEN BY THESE PRESENTS:

This Deed is made and executed by and between TEODORICO LAJATO, married to Miguelita Garcia-Lajato, of legal age, Filipino and a resident of Siaton, Negros Oriental, Philippines, hereinafter referred to as the VENDOR; and the MUNICIPAL GOVERNMENT OF SIATON, Negros Oriental, represented by ALFREDO T. YOUNG, in his capacity as Municipal Vice Mayor, likewise of legal age, Filipino, and a resident of Siaton, Negros Oriental, Philippines, hereinafter referred to as the VENDEE;

That the herein VENDOR is the owner of a certain parcel of land, designated as Lot No. 3894-D, Pls-659-D, located at Bgy. 03, Poblacion, Siaton, Negros Oriental, more particularly described and bounded as follows:

TAX DECLARATION NO. 03-830(R)

"A parcel of residential land, designated as Lot No. 3894-D, Pls-659-D, situated at Poblacion, Siaton, Negros Oriental, bounded on the North by Lot Nos. 3885 and 3886, 59.40 M.; South by Lot No. 3895, 68.85 M.; East by Lot Nos. 3887 & 3896, 99.90 M.; and on the West by Lot No. 3894-A, 103.80 M.; containing an area of around SIX THOUSAND NINE HUNDRED TWO (6,902) square meters, more or less. Total Assessed Value ₱68,360.00."

That for and in consideration of the sum of TWO HUNDRED FORTY ONE THOUSAND FIVE HUNDRED SEVENTY PESOS (₱241,570.00) Philippine Currency, in hand paid by the Municipal Government of Siaton, the receipt of which is hereby acknowledged with entire satisfaction, TEODORICO LAJATO, by these presents do hereby SELL, CEDE, TRANSFER and CONVEY, in absolute manner the parcel of land above-described, including the improvements found thereon, free from any liens and encumbrances whatsoever unto the said MUNICIPAL GOVERNMENT OF SIATON, herein represented by Vice Mayor Alfredo T. Young;

That Articles 1621 and 1623 of the New Civil Code of the Philippines have been properly complied with;

That the land subject of this sale is not tenanted, being a residential lot;

That the afore-said land is not registered in accordance with the Land Registration Laws under Act 496, otherwise known as the Spanish Mortgage Law and that they have agreed to register this instrument pursuant to the provisions under Act 3344, as amended.

That whatever incidental expenses that may be incurred in the registration and titling of the land subject of this sale shall be borne jointly by the VENDOR and VENDEE.

IN WITNESS WHEREOF, the parties have hereunto affixed their signatures on this 16th day of _____, 2000 at the Municipality of Siaton, Negros Oriental, Philippines, consisting of two pages signed by their instrumental witnesses, each and every page hereof.

MUNICIPAL GOVERNMENT OF SIATON
BY:

ALFREDO T. YOUNG
Vice Mayor

TEODORICO LAJATO
(Vendor)

With my marital consent:

MIGUELITA GARCIA-LAJATO
(Vendor's Wife)

SIGNED IN THE PRESENCE OF:

1. _____ 2. _____

DEED OF DONATION

KNOW ALL MEN BY THESE PRESENTS:

That this DEED OF DONATION, made and entered into by and between the MUNICIPALITY OF SIATON, NEGROS ORIENTAL, as represented by ATTORNEY TEOFISTO P. YAP, JR. in his capacity as Municipal Mayor, hereinafter called the DONOR, and the DIVISION SUPERINTENDENT OF SCHOOLS, a government entity under Region No. 7 of the Department of Education, Culture and Sports, as represented by DR. OFELIA G. CARREVILLO in her capacity as Schools Division Superintendent of Negros Oriental, with postal address at Capitol, Dumaguete City, hereinafter called the DONEE.

W I T N E S S E T H

That the DONOR is the owner in fee simple of a certain parcel of land situated at Barangay Poblacion 3, Siaton, Negros Oriental, Philippines, designated as Lot No. 3894-B, PLS. 659-D, covered by Tax Declaration No. 03-830(r) and more particularly described and bounded, as follows:

NORTH	:	by Lot Nos. 3885 and 3886	59.40 m.
EAST	:	" Lot Nos. 3887 and 3896	99.90 m.
SOUTH	:	" Lot No. 3895	68.85 m.
WEST	:	" Lot No. 3894-A	108.80 m.

Containing an area of SIX THOUSAND NINE HUNDRED TWO (6,902) square meters, more or less.

Assessed Value: ₱68,350.00

That FOR AND IN CONSIDERATION of the concern which the DONOR has in the promotion of higher institutions of learning and providing for the citizenry the opportunities of acquiring education which the DONEE is entrusted by law to prosecute, and as an act of liberality and generosity, the DONOR hereby voluntarily and freely gives, transfers and conveys, by way of donation, unto said DONEE, his heirs, executors, administrators and assigns, all the right, title and interest which said DONOR has in the above-described property, together with all the improvements found therein, free from all liens, encumbrances and charges whatsoever.

That the DONOR hereby states, for the purpose of giving full effect and validity to this donation, that said parcel of land will be used for school purposes by and as site of the SIATON COMMUNITY COLLEGE, but subject to the condition that the property will revert to the Municipality of Siaton if and when the same will no longer be used as intended.

That the DONEE hereby receives and accepts this gift and donation made in his favor by the DONOR which will be used for school purposes by and as site of the SIATON COMMUNITY COLLEGE, and that he hereby expresses his appreciation and gratefulness for the thoughtfulness and generosity of the DONOR.

- (o v e r) -

Witnesses:

a. _____

b. _____

TEOFISTO P. YAP, JR.
Municipal Mayor

DR. OFELIA G. CARREVILLO
Schools Division Superintendent

WITNESS TO SIGNATURE:

DENNA K. KINKITO
SCHS Principal
Siaton
Negros Oriental

Deed of Donation: Parcel of Land — Sht. 2 x 2
Donor: Municipality of Siaton
Donee: Division Superintendent of Schools
of the Division of Negros Oriental
Continued.....

IN WITNESS WHEREOF, the DONOR and the DONEE have hereunto subscribed their names this 22nd day of August, 1989 at Dumaguete City.

THE DIVISION SUPERINTENDENT OF SCHOOLS
DIVISION OF NEGROS ORIENTAL
by:

DR. OFELIA G. CARROVILLO
Schools Division Superintendent
(Donee)

MUNICIPALITY OF SIATON
PROVINCE OF NEGROS ORIENTAL
by:

TROPISTO F. YAP, JR.
Municipal Mayor
(Donor)

WITNESSES:
a) Address: Siaton, Neg. Or.
b) Address: DECS. Neg. Or.

A C K N O W L E D G M E N T

WITNESS TO SIGNATURE:

DENNIA K. KINKITO
SCHS Principal
Siaton
Negros Or.

REPUBLIC OF THE PHILIPPINES
PROVINCE OF NEGROS ORIENTAL
CITY/MUN. OF _____ } S. S.

BEFORE ME, a Notary Public for and in the Province of Neg. Or. City/Mun. of Siaton this 22nd day of August, 1989 personally came and appeared HON. TROPISTO F. YAP, JR. with Res. Cert. No. A 0384020 issued on Feb. 14/89 at Siaton, Negros Oriental and TAN Y-1512 - 80835; and DR. OFELIA G. CARROVILLO, with Res. Cert. No. A 7507711 issued on Jan. 11/89 at Sibulan, Negros Oriental and TAN 014-10336-3, known to me and to me known to be the same persons who executed the foregoing instrument which they acknowledged before me as their free and voluntary act and deed. This instrument consists of two (2) pages signed by parties & witnesses on each & every page hereof.

WITNESS MY HAND AND SEAL this 23 day of Aug., 1989 at Siaton, Neg. Or.

FELIALHATI D. BUSTAMANTE
MUNICIPAL TRIAL JUDGE

Doc. No. 1069
Page No. 34
Book No. IX
Series of 1989

DEED OF DONATION – REAL PROPERTY

KNOW ALL MEN BY THESE PRESENTS:

This DEED OF DONATION is made and entered into by and between:

MUNICIPALITY OF MABINAY, duly represented by Mayor Ernesto T. Uy, of Legal age, Filipino citizen and with residence and postal address at Poblacion, Mabinay, Negros Oriental, hereinafter called the DONOR; and

NEGROS ORIENTAL STATE UNIVERSITY, Mabinay Campus duly represented by its University President Hon. Henry A. Sojor, Ph. D., of Legal age, Filipino married and with residence and postal address at Dumaguete City, Negros Oriental

WITNESSETH:

That MUNICIPALITY OF MABINAY is the declared owner of a parcel of land identified as Lot No. 4289 containing an area of SIXTY FOUR THOUSAND FOUR HUNDRED FIFTY FIVE (64,455) square meters more or less, situated at Brgy. Poblacion, Mabinay, Neg. Or. and declared for taxation purposes under Tax Declaration No. 99-13-001-0323 and bounded as follows:

North. Road	South. Road
East. Road	West. Road

That the DONOR is authorized by virtue of Resolution No. 18 by the Office of the Sanggunian Bayan of Mabinay, Negros Oriental to donate a portion of the above described parcel of land and now identified as Lot No. 4289-B of the Sketch Plan of Lot No. 4289, Pls-146 containing an area of FORTY FOUR THOUSAND FOUR HUNDRED FIFTY FIVE (44,455) SQUARE METERS, more or less in favor of NEGROS ORIENTAL STATE UNIVERSITY, Mabinay Campus through its University President Hon. Henry A. Sojor, Ph.D together with all the improvements found thereon free from all liens and encumbrances;

That the DONEE hereby accepts and receives this donation made in his favor by the DONOR, and hereby manifests its gratefulness for the latter's generosity and liberality;

That the DONOR hereby acknowledges notice of this acceptance of this Donation by the DONEE.

IN WITNESS WHEREOF, all the parties have hereunto subscribed their names this MAR 7 2012 at Lumbangan, Mabinay, Negros Oriental.

MUNICIPALITY OF MABINAY
Represented by:
MAYOR ERNESTO T. UY
Municipal Mayor
Mabinay, Negros Oriental

NEGROS ORIENTAL STATE UNIVERSITY
Represented by:
HON. HENRY A. SOJOR, Ph.D
NORSU University President

DEED OF QUITCLAIM AND DONATION

KNOW ALL MEN BY THESE PRESENTS:

That I, GUMARO GONI, of legal age, Filipino, married, and residing at Bais City, City Mayor of the City of Bais, a political body corporate, chartered and created under Republic Act No. 5444, and endowed with attributes and powers, among other things, to convey and dispose of real property of the city, by virtue of the powers vested in me by Sec. 9 (i) of its Charter and in pursuance to Resolution No. 120, dated June 14, 1973, of the Municipal Board which is made as an integral part of this document, and with the further consideration that the parcel of land herein described to be used exclusively and forever for school site purposes only of the Bais City School of Fisheries, do, by these presents, hereby WAIVE and QUITCLAIM unto and in favor of the Republic of the Philippines, for and in behalf of the Bureau of Vocational Schools as Bais City School of Fisheries, all the possessions and/or whatever rights, interests, and participations which the City of Bais may have acquired over the aforesaid piece of land and DONATE the improvements existing thereon as follows:

"A parcel of land situated in the Barrio of Lo-oc, City of Bais, bounded on the North and the East by the fishpond of Mrs. Rosmela R. Lopez; on the Northwest by Lot No. 734; on the West by the claim of Mr. Hermenegildo G. Villanueva; and on the South by Lot No. 290 (provincial road going to Dewey Island). Beginning at a point marked "1" on plan being S 73-15E, 364.28 m. from BBM No. 1, Bais Cad. Thence N 36-50E, 70.35 m. to point 2; thence S 71-01E, 155.36 m. to point 3; thence S 11-15W, 92.85 m. to point 4; thence N 70-00W, 215.25 m. to point 5; thence N 26-05E, 33 m. to point of beginning, containing an area of SEVENTEEN THOUSAND THREE HUNDRED TWENTY TWO (17,322) SQUARE METERS, more or less. With the improvements consisting of the following:

The filling and/or reclaiming of the area; city public fund expenditures for the construction of the school-buildings and the fencing of the aforesaid site. Covered by Tax Declaration

(continued on page two)

CERTIFIED TRUE COPY
DATED 3/28/11
SIGNED BY

1. Judith H. Jorge
City Assessor

2. Manuel R. Fabiana
Principal, Bais City (Octot)
School of Fisheries

GUMARO GONI
City Mayor
City of Bais

Deed of Quitclaim and Donation, cont'd -

- Page Two -

No. 12554, with an assessed value of ₱34,640.00."

That I further covenant and agree for myself, executors, administrators, and successors, unto the aforesaid Republic of the Philippines, for and in behalf of the Bureau of Vocational Schools, its successors and assigns, against the lawful claims of all persons whomsoever.

IN WITNESS WHEREOF, I have hereunto set my hand this 2/NT day of August, 1973, at the City of Bais, Philippines.

GENARO GOÑI
Mayor
City of Bais

SIGNED IN THE PRESENCE OF:

1. JULIAN M. LOPEZ
City Assessor

2. MANUEL R. PALIANA
Principal, Bais City (Okiot)
School of Fisheries

ACKNOWLEDGMENT

REPUBLIC OF THE PHILIPPINES)
CITY OF BAIS) S.S.
x - - - - - - - - - - - - - - x

BEFORE ME, this 2/NT day of August, 1973, personally appeared Genaro Goñi with Residence Certificate No. A-558243, issued at Bais City, on February 14, 1973, known to me and to me known to be the same person who executed the foregoing "Deed of Quitclaim and Donation" consisting of three (3) useful pages including this page on which this acknowledgment is

(continued on page Three)

CERTIFIED TRUE COPY
DATED 3/28/11
SIGNED BY:

Deed of Quitclaim and Donation, cont'd -

- Page Three-

written, signed by him together with his instrumental witnesses on each page, and he acknowledged the same to be executed out of his own free act and voluntary deed.

WITNESS MY HAND AND NOTARIAL SEAL.

JOAQUIN E. MONTENEGRO
City Judge & Notary Public Ex-Officio
Bais City

Doc. No. 301;
Page No. ~~77~~;
Book No. ~~I~~;
Series of 1975.

GERARDO GOÑI
Mayor
City of Bais

SIGNED IN THE PRESENCE OF:

1. JULITA M. LOPEZ
City Assessor

2. MANUEL ESPAÑA
Principal, Bais City (Okiot)
School of Fisheries

CERTIFIED TRUE COPY
DATE 3/28/11
SIGNED BY

JUDICIAL FORM NO. 109
(Revised January 1987)

Book 17
Page 52

No. 969541

REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF JUSTICE
NATIONAL LAND TITLES AND DEEDS REGISTRATION ADMINISTRATION
(Land Registration Commission)

CERTIFIED TRUE COPY
REGISTER OF DEEDS
BAIS CITY
DATE: 9 JUN 1993

REGISTRY OF DEEDS FOR THE .....

Transfer Certificate of Title

No. T-1012

IT IS HEREBY CERTIFIED *that certain land situated in the* PROVINCE OF NEGROS ORIENTAL, *bounded and described as follows:*

A parcel of land (Lot No. 724 of the Cadastral Survey of Bais), with the buidings and improvements thereon, situated in the Municipality of Bais. Bounded on the NE. by the Provincial Road; on the SE. by Calle P. de Tavera on the SW. by Lots Nos. 272 and 294; and on the NW. by Lot No. 258. Beginning at a point marked "1" on plan, being N. 59 deg. 48'E., 146.53 m. from B.B.M. No. 5; thence N. 17 deg. 13'W., 67.64 m. to point 2; thence N. 67 deg. 00'E., 152.62 m. to point 3; thence S. 17 deg. 41'E., 108.74 m. to point 4; thence S. 71 deg. 51'W., 149.69 m. to point 5; thence N. 17 deg. 44'W., 21.05 m.(Back)

is registered in accordance with the provisions of the Property Registration Decree in the name of BAIS DEVELOPMENTAL COLLEGE (BADECO) --- an educational insitution established by the City Government of Bais under Resolution No. 168 dated October 19, 1978.

as owner thereof in fee simple, subject to such of the encumbrances mentioned in Section 44 of said Decree as may be subsisting, and to

IT IS FURTHER CERTIFIED *that said land was originally registered on the* 21st *day of* November, *in the year nineteen hundred and* fifteen, *in the Registration Book of the Office of the Register of Deeds of* Negros Oriental, *Volume* I *page* 97&98 *as Original Certificate of Title No.* 97 & 98, *pursuant to Decree No.* 23962 & 23963, *issued in L. R. C.* Cadastral *Record No.* 161, *in the name of* .....

This certificate is a transfer from Transfer *Certificate of Title No.* T-2361, *which is cancelled by virtue hereof in so far as the above-described land is concerned.*

Entered at City of Bais, *Philippines, on the* 14th *day of* January, *in the year nineteen hundred and* ninety-three, *at* 1:20 p. m.

ATTEST:

VICTOR C. PATRIMONIO
City Prosecutor II
Acting *(Register of Deeds)* / mgg

Bais City , Philippines
(Owner's postal address)

*State the civil status, name of spouse if married, age if a minor, citizenship and residence of the registered owner. If the owner is a married woman, state also the citizenship of her husband. If the land is registered in the name of the conjugal partnership, state the citizenship of both spouses.

DEED OF ABSOLUTE DONATION

KNOW ALL MEN BY THESE PRESENTS:

This Deed of Donation executed by and between the City of Bais, a public corporation duly organized under RA 5444, represented by its incumbent City Mayor, Genaro Goñi, of legal age, Filipino, resident of Bais City, now and hereinafter referred to as DONOR; and the Bais Developmental College, (BADECO) an educational institution established by the City Government of Bais, under Resolution No. 168, dated October 19, 1978, and was issued a permit to operate as such under Permit No. 1, Series of 1980, its Charter having been approved under Resolution No. 173, Series of 1986, by the Sangunian Panlunsod of Bais City, represented in this instrument by the school administrator, Benjamin S. Cañete, of legal age, Filipino, married, with residence at Bais City, authorized by the Board of Trustees under Resolution No. 2, dated January 10, 1990, now and hereinafter referred to as DONEE;

Witnesses:
1. LUCIANO BENLOTA, SR.
2. SAMUEL V. FERRAREN

W I T N E S S E T H :

WHEREAS, the City Government of Bais, is the registered owner of a parcel of land, situated in the City of Bais, more particularly described as follows:

TRANSFER CERTIFICATE OF TITLE NO. T-2361

"A parcel of land (Lot No. 724 of the Cad. Survey of Bais), with the buildings and improvements thereon, situated in the Municipality of Bais (now Bais City). Bounded on the NE., by the Provincial Road; on the SE. by Calle P. de Tavera; on the SW. by Lot Nos. 272 and 294; and on the NW. by Lot No. 258. Containing an area of FIFTEEN THOUSAND FIVE HUNDRED AND SEVEN sq. meters (15,507), more or less".

BENJAMIN S. CAÑETE

WHEREAS, the Donee was authorized and has been in actual use and possession of the area above-described including its improvements consisting of school buildings and other facilities using the same for the purpose for which it was established in consonance with the aims and objectives as provided in its charter;

GENARO GOÑI

WHEREAS, it has been the intention of the City Government of Bais City, in establishing the Bais Developmental College (BADECO) to provide the necessary support for her educational growth as an educational institution including among others, ownership and/or acquisition of its school site;

NOW THEREFORE, for and in consideration of the foregoing, the City Government of Bais, represented by the City Mayor, Genaro Goñi, who is

CERTIFIED XEROX COPY
BY:
REGISTRY OF DEED
BAIS CITY
9/14/11

authorized to represent the City under Resolution No. 270, dated November 24, 1989, in line with the City Government's desire:

1. To provide a general education program that will promote in each student a sense of national identity, cultural consciousness, moral integrity and spiritual vigor.

2. To train the nation's manpower in the required skills formational development.

3. To develop and maintain the integrity of the professions or disciplines that will provide leadership for the nation.

4. To advance knowledge through research work and apply new knowledge for improving the quality of human life and responding effectivity to changing societal needs and conditions;

CERTIFIED XEROX COPY

out of pure liberality, generosity and for public service, the DONOR, by these presents, do hereby cedes, transfers and conveys, by way of Absolute Donation, unto and in favor of the Donee (Bais Developmental College), her successor-in-interests and assigns, the above-described real property for its school site and other school facilities, free from any liens and incumbrances.

That the Donor hereby state for the purpose of giving full effect to this donation, that she has reserved for herself, full ownership sufficient property to support her existence and maintain the kind of services which has been rendered for public welfare in a manner appropriate to her needs.

That the Donee accepts and receives this donation of above-described property and hereby manifests her gratitude and appreciation for the kindness and generosity of the Donor.

That in the remotest possibility Bais Developmental College (BADECO) ceases to exist or the use of the above-described property which it was donated ceases, its ownership shall revert to the Donor, the City of Bais.

IN WITNESS WHEREOF, we have hereunto set our hands this 24th day of January, 1990, at Bais City, Philippines.

CITY OF BAIS (DONOR)	BAIS DEVELOPMENTAL COLLEGE (BADECO) (DONEE)
By:	By:
GERARDO GOÑI City Mayor	BENJAMIN S. CAÑETE

SIGNED IN THE PRESENCE OF:

LUCIANO BENLOTA, SR.

SAMUEL V. FERRAREN

...FIED XEROX COPY
BY:
REGISTRY OF DEEDS
BAIS CITY
DATE: 9/4/11 COPIES: 3/4

...PHILIPPINES)
...) S.S.

BEFORE ME, this 24th day of January, 1990, at Bais City, Philippines, personally appeared GENARO GONI, with Residence Certificate No. 15001845, issued at Bais City, on 1-10-90, 1990; and BENJAMIN S. CANETE, with Residence Certificate No. 15000851, issued at Bais City on January 2, 1990, known to me and to me known to be the same person who executed the foregoing instrument and they acknowledged to me that as the duly authorized representative of their respective principals in the execution of this instrument, the same is their voluntary act and deed.

This instrument which refers to a Deed of Absolute Donation of a parcel of land, Lot 724 covered by Transfer Certificate of Title No. T-2361, consisting of three pages, has been signed by the parties and their witnesses on the left hand margin of page one and three and on the bottom portion of page two hereof.

WITNESS MY HAND AND SEAL ON DATE AND PLACE ABOVE-WRITTEN.

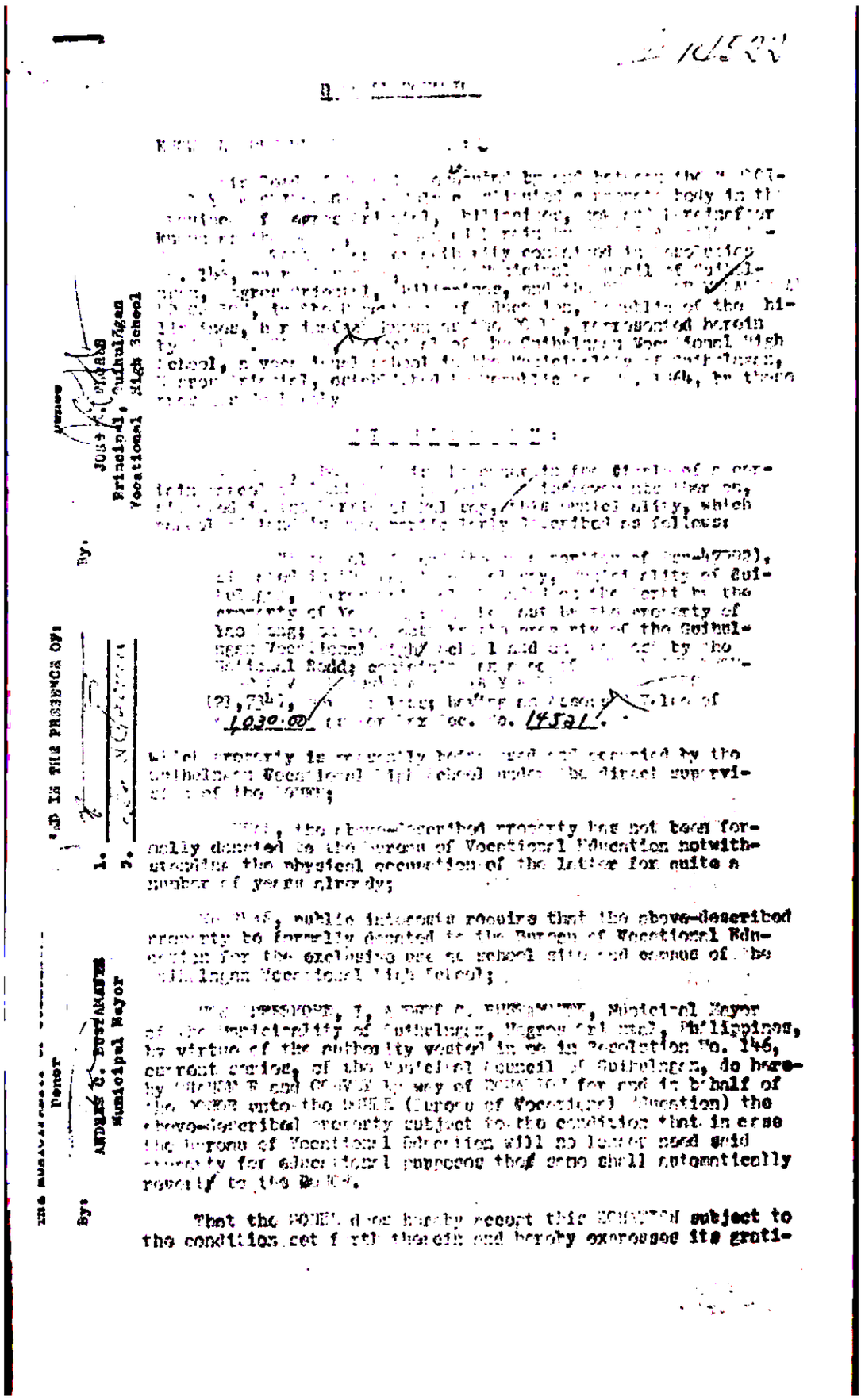
Witnesses:
1. LUCIANO BENITEZ
2. SAMUEL V. [illegible]

BENJAMIN S. CANETE

GENARO GONI

CRISOSTOMO C. VILLEGAS
Municipal Trial Judge
Notary Public Ex-Officio
Bais City

Doc. No. 220;
Page No. 45;
Book No. XVI;
Series of 1990.



280

Jose [illegible]
Principal, Cuinualgan
Vocational High School

By:

1. _____
2. _____

4030.00 [illegible] No. 14521.

[illegible] property is [illegible] by the [illegible] Council [illegible] provi- [illegible] of the [illegible];

[illegible] the above-described property has not been forthwith donated to the cause of Vocational Education notwithstanding the physical occupation of the latter for quite a number of years already;

[illegible], while the cause requires that the above-described property be formally granted to the Bureau of Vocational Education for the exclusive use as school site and campus of the [illegible] Vocational School;

[illegible], I, [illegible], Municipal Mayor of the municipality of [illegible], [illegible], Philippines, by virtue of the authority vested in me in Resolution No. 146, current series, of the Municipal Council of [illegible], do hereby [illegible] and [illegible] for and in behalf of the said municipality (Bureau of Vocational Education) the above-described property subject to the condition that in case the Bureau of Vocational Education will not use, need and [illegible] for school purposes the same shall automatically revert to the [illegible].

That the [illegible] does hereby accept this donation subject to the condition set forth above and hereby expresses its grati-

Donor

By: ANDRES D. [illegible]
Municipal Mayor

- 4522 -

- 4522 -

[illegible] necessity and liberality.

[illegible] this [illegible] law.

[illegible]

[illegible] 12 [illegible]

[illegible] School

[illegible]

[illegible]

[illegible] 11 day of October, 1965, [illegible] with Residence Certificate No. [illegible], issued at [illegible], on January 4, 1965 and [illegible], student's Attendance No. [illegible] High School, [illegible], on January 4, 1965, all known [illegible] to appear [illegible].

[illegible] consists of two (2) pages, [illegible] on which [illegible] middle [illegible] proof.

[illegible]

Federal Judge

[illegible]

Rec. No. [illegible]
Reg No. [illegible]
Book No. [illegible]
Price [illegible]

[illegible] section 2106 of the [illegible]

[illegible]

Governor of Negros Oriental

ANNEX C:

Office Memorandum No.1,S.2023

Policy and Procedure on Garbage Collection at Source

RA 9299 Republic of the Philippines June 25, 2004

Negros Oriental State University

NOPS (1907) NOTS (1927) EVSAT (1956) CVPC (1983)

Kagawasan Ave., Dumaguete City, Negros Oriental, Philippines 6200

OFFICE OF THE CHIEF ADMINISTRATIVE OFFICER
for Administration

May 15, 2023

OFFICE MEMORANDUM NO. 1, S. 2023

TO : ALL CONCERNED HEADS OF OFFICES, FACULTY, STAFF, STUDENTS, VISITORS, CONTRACTORS, CATERERS, FOOD CONCESSIONAIRES AND VENDORS

SUBJECT: ADDENDUM TO VPAF OFFICE MEMORANDUM NO. 5, S. 2023 re POLICY AND PROCEDURE ON GARBAGE COLLECTION AT SOURCE

1. Per observation from our Garbage Collection Team, the segregation of waste has not properly observed that led to accumulation of garbage in our Material Recovery Facility situated at the back of ST Building, NORSU Main Campus.

2. As such, everyone is reminded to adhere VPAF Office Memorandum No. 5, s. 2023 on the Policy and Procedure on Garbage Collection at Source, to wit:

    I. For purpose of effective and efficient management of the University operations, all members of the NORSU community, including students, researchers, faculty, staff, visitors, contractors, caterers, food concessionaires and vendors in the campuses are expected to segregate the garbage according to the proper waste disposal and segregation procedure.

    II. Every college and office in the Main Campuses I and II must assign someone to take charge in the segregation and disposal of solid wastes. He/she will see to it that all waste materials are properly segregated and disposed.

    III. Faculty/staff in-charge of the room or in the office shall place their trash bins outside their room before the pick-up time.

    IV. Pick-up time per designated area will be done early morning and late in the afternoon. The janitorial services are assigned to pick-up the said garbage from Monday to Saturday.

    V. The garbage should be reviewed thoroughly by the janitorial services before the proper disposal.

3. Currently, we have minimized the volume of garbage in our MRF but then again the process of segregation conducted by NORSU Segregation Team takes a long time than we expected since the ENRO of City Government will not pick-up unsegregated waste, thus all are reminded to adhere the disposal of your

MAY 15 2023 MAY 15 2023

garbage at the designated trash bins according to its kind of waste such as "malata" or "dili malata".

4. Furthermore, hereunder is the step by step procedure on how our garbage has been collected by ENRO:

STEP BY STEP PROCEDURE	ACCOUNTABLE PERSONS
1. Segregation of garbage from different trash bins around NORSU Main Campus	Heads of Offices, Faculty, Staff, and Students
2. Final sorting and segregation at Materials Recovery Facility (MRF)	Mr. Zaldy Elmido, Acting BG Director, Pollution Control Officer and Janitorial Services
3. Request for assessment at ENRO of City Government to check the segregated waste in MRF	Acting BG Director and Pollution Control Officer
4. Conduct of assessment of segregated garbage	ENRO
5. If NORSU has complied the proper segregation of garbage, ENRO will schedule the pick-up of the said garbage	ENRO
6. ENRO will issue billing statement for payment upon completion of pick-up	ENRO
7. Payment of NORSU to ENRO	CAO-Finance, Budget Officer, Chief Accountant and Cashier

5. The next pick-up schedule of ENRO shall follow the same procedure as enumerated in the Item No. 4.

6. Prop figures produced by colleges or class activities and projects are to be disposed by the respective Instructors in-charge and student producers.

7. Violation of the above items 2, 3, and 6 will undergo seminars on proper waste disposal.

8. Repeated violation shall strictly enforce applicable laws, rules, regulations and Republic Act 9003 particularly on Chapter VI, Section 48, Prohibited Acts, Item 8, shall have a penalty under Section 49: Fines and Penalties, Item (d), to wit:

XXX

Section 48, Prohobited Acts

(8) The mixing of source-separated recyclable material with other solid waste in any vehicle, box, container or receptacle used in solid waste collection or disposal;

Section 49, Fines and Penalties

(d) Any person who violates Sec. 48, pars (8), (9), (10) and (11) for the first time shall, upon conviction, pay a fine of Five hundred thousand pesos (P500,000.00) plus and amount not

less than five percent (5%) but not more than ten percent (10%) of his net annual income during the previous year.

9. There are personnel incognito assigned to check on the implementation of this Office Memorandum.

10. For your guidance.

JIM A. VILLAHERMOSA, Ed. D.
Chief Administrative Officer

Recommending Approval:

NOEL MARJON E. YASI, Psy. D.
VP for Administration and Finance

Approved:

Hon. JOEL P. LIMSON, Ph. D.
University President

RA 9299 Republic of the Philippines June 25, 2004
NEGROS ORIENTAL STATE UNIVERSITY
NOPS (1907) NOTS (1927) EVSAT (1968) CVPC (1983)
Kagawasan Avenue, Dumaguete City, Negros Oriental, Philippines 6200
Phone: (63) (35) 225-9400 Fax: 225-4751 Email: president.office@norsu.edu.ph www.norsu.edu.ph
18Q19869

Office of the Vice President for Administration and Finance

January 23, 2023

VPAF OFFICE MEMORANDUM
Number 5, s. 2023

TO : ALL CONCERNED

SUBJECT : POLICY AND PROCEDURE ON GARBAGE COLLECTION AT SOURCE

1. For purpose of effective and efficient management of the University operations, all members of the NORSU community, including students, researchers, faculty, staff, visitors, contractors, caterers, food concessionaires and vendors in the campuses are expected to segregate the garbage according to the proper waste disposal and segregation procedure.

2. Every college and office in the Main Campuses I and II must assign someone to take charge in the segregation and disposal of solid wastes. He/she will see to it that all waste materials are properly segregated and disposed.

3. Faculty/staff in-charge of the room or in the office shall place their trash bins outside their room before the pick-up time.

4. Pick-up time per designated area will be done early morning and late in the afternoon. The janitorial services are assigned to pick-up the said garbage from Monday to Saturday.

5. The garbage should be reviewed thoroughly by the janitorial services before the proper disposal.

6. For wide dissemination and strict compliance.

NOEL MARJON E. YASI, Psy. D.
Vice President for Administration and Finance

Reference: Letter of Mr. Albert B. Villarin dated 23 January 2023

Correspondence ID	DGAM- OVAF-MEMO-005C			Reviewed & Authorized by		OVAF
Issue Date	01-23-2023	Issue Status		Approved by	OTUP	Page 1 of 1

APPENDIX A:

CHED Indorsement

COMMISSION ON HIGHER EDUCATION
REGIONAL OFFICE VII

CHEDRO VII, CEBU CITY
RELEASED
'09 FEBRUARY 2023

1st INDORSEMENT
February 8, 2023

Respectfully forwarded to **COMM. ALDRIN A. DARILAG**, Chairman, Board of Regents (BOR), Negros Oriental State University, Kagawan Ave., Dumaguete City the attached CHEDRO VII LUDIP TWG Resolution No. 001, s.2023, "A RESOLUTION ENDORSING THE LAND USE DEVELOPMENT AND INFRASTRUCTURE PLAN (LUDIP) OF NEGROS ORIENTAL STATE UNIVERSITY (NORSU) TO THEIR BOARD OF REGENTS (BOR)" and the final copy of NORSU LUDIP for BOR consideration and approval.

MAURA CONSOLACION D. CRISTOBAL, Ed.D., CESO III
Director IV

cc: DR. JOEL P. LIMSON
University President
NORSU, Dumaguete City

Incl.: As stated

SCAGANG 02/08/2023

National Government Center, Sudlon, Lahug, Cebu City, Philippines
e-mail Address: chedro7@ched.gov.ph Tel./Fax Nos. (032) 414-9194 | 414-9195 | 0949 357 4496 | 0935 236 0889
SIKAP & K-12: (0955) 196-2055, UNIFAST: (0992) 709-1628, SCHOLARSHIP: (0918) 556 0681

COMMISSION ON HIGHER EDUCATION

REGIONAL OFFICE VII

CHEDRO VII LAND USE DEVELOPMENT AND INFRASTRUCTURE PLAN (LUDIP) TECHNICAL WORKING GROUP

RESOLUTION NO 001, S. 2023

"A RESOLUTION ENDORSING THE LAND USE DEVELOPMENT AND INFRASTRUCTURE PLAN (LUDIP) OF NEGROS ORIENTAL STATE UNIVERSITY (NORSU) TO THEIR BOARD OF REGENTS (BOR)"

WHEREAS, Pursuant to Section 7 of Republic Act (RA) No. 11396, otherwise known as the State Universities and Colleges (SUCs) Land Use Development and Infrastructure Plan (LUDIP) Act, and the Section 7.2.2 of the approved Commission on Higher Education (CHED) Memorandum Order (CMO) No. 11, Series of 2020, or the "Implementing Rules and Regulations of RA No. 11396, and Act requiring SUCs housing sites for employees", the CHED shall create a "Technical Working Group (TWG) composed of representatives from the Department of Human Settlement and Urban Development (DHSUD), University of the Philippines – Resilience Institute (UPRI), Department of Budget and Management (DBM), National Economic and Development Authority (NEDA), Department of Environment and Natural Resources (DENR), and other relevant agencies" to review and evaluate the SUC LUDIP and to guide in complying with the requirements of RA No. 11396 and its implementing Rules and Regulations (IRR);

WHEREAS, the CHED Regional Office (RO) VII LUDIP TWG members and the secretariat conducted a hybrid LUDIP evaluation on September 27-30, 2022 to assess the compliance of Negros Oriental State University (NORSU) pursuant to CHED Administrative Order (CAO) No. 1, series of 2022;

WHEREAS, during the conduct of the evaluation activity, the TWG found that the submitted LUDIP document was incomplete and requested NORSU to submit a revised copy and was given until December 9, 2022 to submit the revised LUD IP upon the receipt of the official copy of evaluation result;

WHEREAS, on February 6, 2023, the CHEDRO VII LUDIP TWG together with the secretariat convene to evaluate the submitted revised LUDIP Document and found to be compliant with minor deficiencies;

NOW THEREFORE, BE IT RESOLVED AS IT IS HEREBY RESOLVED, to endorse the LUDIP of NORSU to their Board of Regents (BOR).

National Government Center, Sudlon, Lahug, Cebu City, Philippines
e-mail Address: chedro7@ched.gov.ph Tel./Fax Nos. (032) 414-9194 | 414-9195 | 0949 357 4496 | 0935 236 0889
SIKAP & K-12: (0955) 196-2055, UNIFAST: (0992) 709-1628, SCHOLARSHIP: (0918) 556 0681

RESOLVED FURTHER, that this endorsement be carried out without prejudice to the compliance of requirements as provided by the existing laws, rules and regulations and additional inputs by the CHEDRO VII TWG.

ATTESTED AND APPROVED:

MAURA CONSOLACION D. CRISTOBAL, Ed.D., CESO III
Chairman

MS. ZARAH LEIGH A. RANILE
Department of Budget and Management
Member

MS. MARIA TERESA S. ALAMBRA
National Economic and Development Authority
Member

MS. ANNA LIZA BUENO
Department of Environment and Natural Resources
Member

MS. ROMA MAE C. QUIJANO
Department of Human Settlements and Urban Development
Member

FAUSTINO A. DE LA CRUZ JR
CHIEF MAINTENANCE DIVISION

MS. ROSARIO CALVES
Department of Public Works and Highways
Member

PROF. KRISTOFFER BERSE
UP Resilience Institute
Member

EnP. GERRY V. ARANETA
Philippine Institute of Environmental Planners
Member

DR. SOTERA C. CAGANG
CHEDROVII LUDIP Focal / Secretariat

APPENDIX B:

BOR Approval

RA 9299 Republic of the Philippines June 25, 2004
NEGROS ORIENTAL STATE UNIVERSITY
NOPS (1907) NOTS (1927) EVSAT (1968) CVPC (1983)
Kagawasan Avenue, Dumaguete City, Negros Oriental, Philippines 6200
Phone: (63) (35) 225-9400 Fax: 225-4751 Email: president.office@norsu.edu.ph www.norsu.edu.ph
18Q19869

BOARD OF REGENTS

AN EXCERPT FROM THE 1ST REGULAR NORSU BOARD OF REGENTS (BOR) MEETING FOR CY 2023 HELD ON THE 22ND OF MARCH, 2023, 9:00 A.M. AT THE EXECUTIVE LOUNGE, COMMISSION ON HIGHER EDUCATION, DILIMAN, QUEZON CITY

"BOR RESOLUTION NO. 36, S. OF 2023

RESOLVED, TO APPROVE THE NORSU LAND USE DEVELOPMENT AND INFRASTRUCTURE PLAN (LUDIP) WITH THE COLATILLA THAT THE PROJECT SHOW CONCRETELY THE FOLLOWING IN ITS FUTURE REVISIONS FOR IMPROVEMENT:

1. **"GREEN" AND "SMART" NORSU**
2. **ROAD NETWORK**
3. **INFRASTRUCTURE PROGRAM DISTINCT OF NORSU**
4. **USE THE GIS GENERATED MAP**

APPROVED."

HON. ALDRIN A. DARILAG, PH.D., CHRP, RN, RMT,
CHED Commissioner and Chair/Presiding Officer

HON. JOEL P. LIMSON
University President

HON. FRANCIS JOSEPH G. ESCUDERO, Senator
Chair, Committee on Higher, Technical and Vocational Education
Senate of the Philippines, Member
Represented by:
authorized 04/17/23
HON. EDWARD RYAN C. TORREDA
LDRRMO IV, LGU Bayawan City, N.O.

HON. MARK O. GO, Congressman
Chair, Committee on Higher and Technical Education
House of Representatives of the Philippines, Member
Represented by:
HON. MANUEL T. SAGARBARRIA, Congressman
Second District, Negros Oriental

authorized 04/17/23
HON. DOLORES J. MOLINTAS
OIC-Regional Director, NEDA RO 7, Member

HON. PROFETIZA S. LIM
Representative, Private Sector, Member

authorized 04/17/23
HON. JESUS F. ZAMORA, JR.
Regional Director, DOST RO 7, Member

NO REPRESENTATION (Search is ongoing.)
Representative, Private Sector, Member

HON. LYNDREA MAE N. CALUGCUGAN
President, NORSU Federation of Student Government
Member

NO REPRESENTATION
(per BOR Resolution No. 54, s. of 2022)
Faculty Regent, Member

NO REPRESENTATION
(per BOR Resolution No. 110, s. of 2019)
President, Federation of NORSU Alumni Association
Member

ATTESTED:

DR. PRISCILLA S. CIELO
Board Secretary

Prepared By:

Office of the Director, Planning and Development

Ryan O. Tayco, Ph.D.
Director, Planning and Development

Ar. Hasmine E. Tinguban
Ms. Jennifer T. Napoles
Ms. Crytel Joy D. Bulanon
Mr. Keith Ryan A. Vellieta
Planning Staff

Land Use Development and Infrastructure Plan (LUDIP) Committee

University President	**Dr. Noel Marjon E. Yasi** *University President*
Chairperson	**Dr. Ryan O. Tayco** *Director, Planning and Development*
Vice-Chair	**Engr. Christopher B. Patrimonio** *Acting University Engineer*
Members	**Ar. Jason B. Ijan** *University Architect*
	Ar. Roy P. Solis *Architecture Faculty*
	Mr. Glenn D. Lumjod *Supply Officer*
	Dr. Francis Galon *Bayawan-Sta. Catalina Campus Administrator*
	Dr. Marilyn P. Macapangal *Siaton Campus Administrator*
	Dr. Darlyn B. Posas *Pamplona Campus Administrator*
	Dr. Ma. Sarah Fatima Valencia *Bais Campuses Administrator*
	Dr. Arcie S. Nogra *Mabinay Campus Administrator*
	Dr. Richard B. Osumo *Guihulngan Campus Administrator*
Support Team	**Dr. Josie M. Rodriguez** *GIS Expert/Forestry Faculty*
	Reymil T. Cadapan, MBA *University Registrar*
	Engr. Celestina Favor **Engr. Cleo Sumampong** **Ar. Jeycarter Tiloy** **UEO Draftsmen** *University Engineering Office Personnel*
	Forestry Students **Architecture Students** **Engineering Students**

Our Pride, Our Hope, Our Future, Our Present

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