MODIFIED ANNUAL PROCUREMENT PLAN (APP) 2017

		PMO/	Mode of		Schedule for Each Pr	ocurement Activity	,		E e	timated Budget (PhP)		Remarks
(PAP)	Procurement Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co	(brief description of Program/Project)
\$ 3.00	MOOE					5.				1		
A. Acc	countable Forms								1,273,000.00	1,273,000.00	_	
Main,	Bajumpandan & Pampiona Campuses						-		900,000.00	900,000,00		
	ocurement of Accountable Forms No. 51-A Personalized th NORSU Logo, Triplicate, continous form, 500 sets per x	Main /Pamplona Campuses	Agency-to-agency		FIRST TO FOUR	TH QUARTER	1	Gen. Fund		500,000.00		
	ocurement of Accountable Forms No. 51-A Personalized th NORSU Logo, Triplicate, 50 sets per stub	Main /Pamplons Campuses	Agency-to-agency		FIRST TO FOUR	TH QUARTER		STF		300,000.00		
1	ocurement of Other forms such as cash books, and hers	Main (Pampiona Campuses	Agency-to-agency		FIRST TO FOUR	TH QUARTER		Gen. Fund		100,000.00		
Bais Ca	ampuses								24,000.00	24,000.00		
	ocurement of Accountable Forms (Official Receipts), ecks, and other forms	Bais Campuses	Agency-to-agency		FIRST TO FOUR	TH QUARTER	1	Tultion		24,000.00		
Bayaw	ran-Sta Catalina Campus	BSC Campus							159,000.00	159,000.00		
	ocurement of Accountable Forms (Official Receipts), ecks, and other forms		Agency-to-agency		FIRST TO FOUR	TH QUARTER	<u> </u>	Tultion		159,000.00		
	ngan Campus	Guihulngan Camous					1		160,000.00	160,000.00		
Ot	ocurement of Accountable Forms (Official Receipts) and her Forms (Cash Books)		Agency-to-agency		FIRST TO FOUR	TH QUARTER		Gen. Fund, Tui., Misc.		160,000.00		
Mabin	ay Campus	Mabinay Campus							30,000.00	30,000.00		
cas	ocurement of (Accountablle Forms (Official Receipts, sh books, and etc.)		Agency-to-agency		FIRST TO FOUR	TH QUARTER	<u> </u>	Gen. Fund, Tul., Fiduciary		30,000.00		
Siaton	Campus	Siaton Campus										
Suppl									6,542,020.00	6,542,020.00	· · · · · · · · · · · · · · · · · · ·	
	Bajumpandan & Pamplona Campuses		Public Bidding				<u> </u>		2,524,050.00	2,524,050.00		
see ma	ocurement of Various Agricultural Seeds (vegetable eds, sweetcorn seeds, livestock feeds, trellising aterials, seedling trays, farm tools and other supplies, rious planting materials	Main /Pampiona Campuses		FIRST TO FOURTH QUARTER			Gen. Fund, STF		740,700.00			
Pe: Ma	ocurement of Fertilizers (organic and in-organic), sticides and Fungicides, and Tissue culture Suplies and aterials	Main /Pampiona Campuses		FIRST TO FOURTH QUARTER			Gen. Fund, STF		683,350.00			
	her Various Agriculture, Forestry and Fisheries aterials and Supplies	Main /Pampiona Campuses		FIRST TO FOURTH QUARTER			Gen. Fund, STF		500,000.00			

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PAP)	Procurement Program/Project	PMO/	Mode of	Acto	Schedule for Each Pr	OCUITEMENT ACTIVITY		-	B	timated Budget (PhP)		Remarks
		End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Blds	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co	(brief description of Program/Proj
	Procurement of Tissue culture Suplies and Materials (IGP)	Main /Pampiona Campuses			FIRST TO FOUR	TH QUARTER		IGP Fund		600,000.00		
	s Campuses		Small Value Procurement						100,000.00			
	Procurement of Various Agricultural Supplies and Materials	Bais Campuses		£.	FIRST TO FOUR	TH QUARTER	<u> </u>	Fiduciary	100,000.00	100,000.00		
Вау	awan-Sta Catalina Campus	BSC Campus	Public Bidding			***			3,488,970.00			
	Procurement of seeds, fertilizers, pesticides, fungicides, herbicides, flower inducer and other supplies and materials				FIRST TO FOUR	TH QUARTER		IGP	3,466,970.00	3,488,970.00 898,800.00		
	Procurement of ready to lay pullets, ready to breed gilts and boar, poultry and swine feeds and other supplies for poultry and swine production				FIRST TO FOURT	'H QUARTER	<u> </u>	Tultion		2,000,000.00		
	Other Agricultural & Marine and Forestry supplies and equipment				FIRST TO FOURT	H QUARTER		Gen. Fund, Tul., Misc.		590,170.00		
	nulngan Campus	Guihulngan Campus	Small Value Procurement			·		 	380,000.00	380,000.00		
	Procurement of Various Agricultural Supplies and Materials				FIRST TO FOURT	'H QUARTER		Gen. Fund, Tul., Misc.		380,000.00		
Mat	pinay Campus	Mabinay Campus	Small Value Procurement				·	 				
	Procurement of Agricultural Supplies, materials, and equipment	•	Plocuemen	1	FIRST TO FOURT	H QUARTER	-	Gen. Fund, Tui., Fiduciary	49,000.00	49,000.00 49,000.00		
Siate	on Campus	Siston Campus					•		-	-		
C. E	Books/Textbooks, Instructional & other Reference	-							29,477,250.00	12,283,250.00	17 104 000 00	
Maii	n, Bajumpandan & Pamplona Campuses		Public Bidding							12,205,250.00	17,194,000.00	
F	Procurement of Psychology Reference Books (CAS)	Main /Pamplona Campuses			FIRST TO FOURT	HOUARTER		-	16,851,300.00	7,857,300.00	8,994,000.00	
F	Procurement of various books for Tourism, BSBa, Accountancy, OSM	Main /Pamplona Campuses	-		FIRST TO FOURT			STF Gen. Fund		25,000.00 160,000.00		
F	Procurement of various instructional materials for HM program	Main (Pampiona Campuses			FIRST TO FOURT	H QUARTER		Gen. Fund		288,500.00		
	Procurement of various instructional materials for BSIT program (CIT)	Main /Pamplons Campuses		······································	FIRST TO FOURT	H QUARTER		Gen. Fund		150,200.00	•	
P	Procurement of various instructional materials for P.E Department	Main /Pamplona Campuses			FIRST TO FOURT	H QUARTER		Fiduciary		90,000.00		
	rocurement of various New Library Holding in Print ormat	Main /Pamplona Campuses			THIRD QUA	RTER		Fiduciary		7,143,500.00		
F	rocurement of various New Library Holding in Print ormat (with approved PR 2016)	Main /Pamplona Campuses		· · · · · · · · · · · · · · · · · · ·	Mar-17	,		Fiduciary		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	8,994,000.00	
	Campuses		Public Bidding		· · · · · · · · · · · · · · · · · · ·						-,007,000.00	
a	nd other reference materials	Bais Campuses			FIRST TO FOURTI	l QUARTER		Tul. Fiduclary	1,681,000,00	1,681,000.00 1,681,000.00		
Baya	wan-Sta Catalina Campus	BSC Campus	Public Bidding		<u> </u>	T.		+	5 004 000 00			
Pi	rocurement of books, texbooks, instructional materials and ther reference materials for CCJE,CBA and CIT				FIRST TO FOURTH	QUARTER		Tuition	5,804,950.00	2,004,950.00 105,950.00	3,800,000,00	

Page 2 of 37

Procurement Program/Project	PMO/	Mode of	<u> </u>	Schedule for Each Pr	ocurement Activity	-		Es	stimated Budget (PhP)		Parada
	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/P
Procurement of various printed books and e-books Gulhulngan Campus							Unexpended Library				
	Guihulngan Campus	Small Value Procurement				T	Fees	2,940,000.00	1,899,000.00	3,700.000.00	
Procurement of Various Textbooks and Other Relevant Reference Materials		-,		FIRST TO FOUR	HOUADTEE	' 		2,5-10,000.00	540,000.00	2,490,000.00	
Mahinay Campus	Mabinay Campus	Small Valu		. mor to rook		1	Gen. Fund, Tul., Misc.	Ì	540,000.00	2,400,000.00	
Procurement of books, texbooks,, instructional materials	- Campus	Small Value Procurement	<i>b</i>				1	200,000.00	200,000.00		
and other reference materials		1	1	FIRST TO FOURT	H QUARTER		Gen. Fund, Tul.,				
Siaton Campus	Siaton Campus	Public Gran	<u> </u>				Fiduciary		200,000.00		
Procurement of books, texbooks,, instructional materials	Jacon Gempus	Public Bidding	 			<u> </u>		2,000,000.00		2,000,000.00	
and other reference materials		1	,	FIRST TO FOURT	'H QUARTER)	M164				
D. Common-use Office Supplies		 	 				-			2,000,000.00	
Main, Bajumpandan & Pamplona Campuses	+	 	Ļ			1	1	13,284,098.78	13,284,098.78	-	
V V	14	+	<u> </u>			'		5,136,820.48	5,136,820.48		
Procurement of Common-use Office Supplies &	Main /Pamplona Campuses	Agency-to-agency	1	FIRST TO FOURT	HOHARTER)	1				
Equipment for Main Campus I, II and Pamplona Campus			I	TO POUR	WOULLEY		Gen. Fund., STF		5,136,820.48		
Bais Campuses			T				1				
Procurement of Common-Use Office Supplies and	+		<u> </u>			'		836,000.00	836,000.00	Ţ	
Materials	Bais Cempuses	Agency-to-agency		FIRST TO FOURT	H QUARTER		Tui. Fiductary		836,000.00		
Bayawan-Sta Catalina Campus	BSC Campus			T					630,000.00		***
Procurement of Community	-	-						3,019,247.55	3,019,247.55		-
Procuremennt of Common-use supplies and materials	BSC Campus	'		FIRST TO FOURT	H QUARTER		Gen. Fund, Tui Fiduciary		3,003,972.55		
Procuremennt of Common-use supplies and materials	BSC Campus			EIDOT					3,003,312.33		
Guihulngan Campus		' <u> </u>		FIRST TO FOURT	H QUARTER	ļ	IGP		15,275.00		
	Guihulngan Campus	`						3,417,000.00	3,417,000.00		
Procurement of Common-Use Office Supplies and Materials		Agency-to-agency		FIRST TO FOURT	LOUARTER		General Fund/ Tuition/Misc		3,417,000.00		
Mabinay Campus	Mabinay Campus	`—————————————————————————————————————		- TO TOOK!	- WOUNTER				3,417,000.00		
								159,750.00	159,750.00		
Procurement of common-use office supplies and		Agency-to-agency		FIRST TO FOURT	LOUARTER		Gen Fired Y.	,. 55.00	233,730.00		
equipment Siaton Campus				FIRST TO FOURT	QUARTER		Gen. Fund, Tui., Fiduciery		159,750.00		
	Siaton Campus		Ţ		·			715,280.75			
Procurement of common-use office supplies and		Anno-1						/45,280.75	715,280.75		-
equipment		Agency-to-agency		FIRST TO FOURTH	QUARTER	١.	Fund 101, T164, M164		715,280.75		
E. Drugs and Medicines	<u> </u>							2 224 654	7.724.75		
Main, Bajumpandan & Pamplona Campuses		Public Bidding						2,334,664.44	2,334,664.44	-	-
Procurement of Various Drugs, Medicines for Dental clinic	Main /Pamplona			FIDOT TO SO	0114555			1,573,714.44	1,573,714.44		
	Campuses			FIRST TO FOURTH	QUARTER		Gen. Fund, STF, Fiduciary		353,350.00		
Procurement of Various Drugs, Medicines for Medical clinic	Main /Pamplona Campuses		-	FIRST TO FOURTH	OHAPTED		Gen. Fund, STF,				
Bals Campuses	- ipuses				- AOULICK		Gen. Fund, STF, Fiduciary		1,220,364.44	1	
		Small Value Procurement						285,000.00	285,000.00		
Procurement of Various Medical and Dental Drugs,	Bais Campuses		<u></u>	EIROT TO TO	0114555				203,000.00		
Medicines and Supplies	- ampliace			FIRST TO FOURTH	QUARTER	1	Fiduciary		285,000.00	ļ	-
ayawan-Sta Catalina Campus	BSC Campus	Small Value Procurement	T		Т			285,950.00			





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Procurement Program/Project	PMO/	Mode of		Schedule for Each Pr	Ocurement Activity				stimated Budget (PhP)		Remarks
	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co	(brief description of Program/Proje
Procurement of drugs and medicines for the campus clini	с			FIRST TO FOUR	TH QUARTER		Tui., & Misc.		285,950.00		
Guihuingan Campus	Gulhulngan	Small Value Procurement					 				
Procurement of Various Medical and Dental Drugs,		r ioculanient	 	· · · · · · · · · · · · · · · · · · ·	L		General Fund/	180,000.00	180,000.00		
Medicines ans Supplies for Guihulngan Campus			ž:	FIRST TO FOUR	TH QUARTER		Tuition/Misc	i	180,000.00		
Mabinay Campus	Mabinay Campus	Small Value	-					····	/		
Procurement of drugs and medicines supplies		Procurement			<u> </u>			10,000.00	10,000.00		
Siaton Campus				FIRST TO FOUR	TH QUARTER		Gen. Fund, Fiduciary		10,000.00		
- Sator Carripus	Siaton Campus	Small Value Procurement									
								···			
F. Fuel, Oil & Lubricants											
Main, Bajumpandan & Pamplona Campuses	 	Small Value	-					1,949,700.00	1,949,700.00		
December 1 55 Land	 -	Procurement	ļL					501,970.00	501,970.00		
Procurement of Fuel, Oil & Lubricants for the various vehicles and for general purposes for Main Campuses	Main /Pamplona Campuses			FIRST TO FOUR	TH QUARTER		Gen, Fund		501,970.00		
Bais Campuses		Small Value Procurement						108,000.00	108,000.00	· · · · · · · · · · · · · · · · · · ·	
Procurment of fuels, oil andlubricants for the various vehicles and transportation equipment	Bais Campuses			FIRST TO FOURT	TH QUARTER		Yuition				
Bayawan-Sta Catalina Campus		Smail Value	<u> </u>	· · · · · · · · · · · · · · · · · · ·					108,000.00		
Procurement of Fuel,oil, and Lubricants for the various	BSC Campus	Procurement						451,730.00	451,730.00		
vehicles and for general purposes		ļ i		FIRST TO FOURT	HOUARTER						
Procurement of Fuel, Oil & lubricants for IGP							Gen. Fund, Tui., Misc.		331,490.00		
Fuel, gasoline and oil for production				FIRST TO FOURT			IGP		50,000.00		
Fuel gasoline and oil for orthogram	<u> </u>			FIRST TO FOURT	H QUARTER		Tuition		42,740.00		
Fuel, gasoline and oil for extension programs	 			FIRST TO FOURT	H QUARTER		Tuition		27,500.00		
Guihuingan Campus	Guihulngan	S-all Malus									
	-	Small Value Procurement						688,000.00	688,000.00		
Procurement of Fuel, Oil and Lubricants for Various Motor				FIRST TO FOURT	HOUARTER		General Fund/ Tuition/Misc		000,000.00		<u> </u>
Vehicles and for Other General Purposes Mabinay Campus				PINST TO FOURT	n QUARTER		1 DITION PARTISC		688,000.00		
	Mabinay Campus	Small Value Procurement						100.000.00			
Procurment of fuels, oil andlubricants for the various	†				<u></u>			100,000.00	100,000.00	121	
vehicles and transportation equipment		1		FIRST TO FOURT	H QUARTER		Gen. Fund, Tul., Fiduciary		100,000.00		
Siaton Campus	Siaton Campus	Small Value					, noodary		200,000.00	•	
Procurement of Fuel,oil, and Lubricants for the various	Siaton Campus	Procurement					-	100,000.00	100,000.00		
vehicles and for general purposes		1		FIRST TO FOURT	HOUARTER						
G. General Services			· · · · · · · · · · · · · · · · · · ·				Fund 101		100,000.00		
				ŀ				14,190,000.00	14,190,000.00		
Main, Bajumpandan & Pamplona Campuses		Public Bidding						13,690,000.00			
Provision of Janitorial Manpower Services for NORSU Campuses	Main /Pamplona Campuses	Public Bidding		FIRST QUA	RTER		Gen. Fund		13,690,000.00		
Provision of Security Guards for the Entire NORSU	Main /Pamplona	Public Bidding		FIRST QUA	DTED				6,087,000.00		
Septage Services	Campuses Main /Pamplons	Small Value					Gen. Fund		6,703,000.00		
Pest Control Services	Campuses Main /Pampiona	Procurement Small Value		FIRST TO FOURTI			STF		150,000.00		-
Bais Campuses	Campuses	Procurement		FIRST TO FOURT	QUARTER		STF		750,000.00		
and campuses					[Ţ					
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Page 4 of 37

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(PAP)	Procurement Program/Project	PMO/	Mode of	Adam	Schedule for Each Pr	OCUREMENT ACTIVITY	T:		E	stimated Budget (PhP)		Remarks
		End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MODE	co	(brief description of Program/Proj
E	Bayawan-Sta Catalina Campus	BSC Campus							-			
-	Guihulngan Campus	Gulhulngan	Small Value									
	Procurement of Various Other General Services	Campus	Procurement	 	FIRST TO FOUR	TH OUADTED	L	General Fund/	500,000.00	500,000.00		
٨	Mabinay Campus	Mabinay Campus			7 NOT 101 OOK	MOARIER		Tuition/Misc	· · · · · · · · · · · · · · · · · · ·	500,000.00		
s	ilaton Campus	Siaton Campus				5. .						
ŀ	H. ICT Office Supplies	-										
		ļ						li	3,500,918.07	3,500,918.07	-	
	Aain, Bajumpandan & Pamplona Campuses								1,844,818.07	1,844,818.07		
	Procurement of Various Printer and Photocopier Toners, Ink Cartridges, Drums and Ribbons and others	Main /Pamplona Campuses	Public Bidding		FIRST TO FOUR	TH QUARTER		Gen. Fund, STF, Fiduciary, IGP		1,844,818.07		
В	als Campuses								1,298,000.00	1,298,000.00		
	Procurement of ICT office supplies such as printer inks, toners, cartridges and etc.	Bais Campuses	Public Bidding		FIRST TO FOUR	TH QUARTER		Tul., Fiduciary		1,298,000.00		
В	ayawan-Sta Catalina Campus	BSC Campus	Smell Value Procurement						38,100.00	38,100.00		
	Procurement of Various ICT Office Supplies				FIRST TO FOUR	TH QUARTER		Tuition and Misc		38,100.00		
G	uihulngan Campus	Guihulngan Campus							200,000.00	200,000.00		
	Procurement of Various ICT Office Supplies		Smell Value Procurement		FIRST TO FOUR	TH QUARTER		General Fund/ Tuition/Misc		200,000.00		
M	labinay Campus	Mabinay Campus			-			TORION/MISC	120,000.00			
	Procurement of ICT office supplies such as printer inks, toners, cartridges and etc.		Small Value Procurement	1	FIRST TO FOUR	TH QUARTER		Tul., Fiduciary	120,000.00	120,000.00		
Si	laton Campus	Siaton Campus		1					-			
												·
I.	Medical, Dental & Laboratory Supplies/Equipment								1,971,251.00	1,814,484.00	156,767.00	
M	lain, Bajumpandan & Pamplona Campuses								014 524 00			
	Procurement of Various Medical and Dental Clinic and Laboratory Equipment for the University Clinic and CNDPAHS Laboratories	Main /Pamplona Campuses	Small Value Procurement		FIRST TO FOURT	TH QUARTER		Fiduciary, SHS	914,524.00	914,524.00 914,524.00	•	
Ba	als Campuses								446,000.00	446,000.00		
	Procurement of medical, dental and laboratory supplies for clinic use	Bais Campuses	Small Value Procurement		FIRST TO FOURT	H QUARTER		Fiduciary		226,000.00		
	Procurement of medical equipment (semi-ependable)		Small Value Procurement		FIRST TO FOURT	'H QUARTER				220,000.00		
Ва	ayawan-Sta Catalina Campus	BSC Campus	***************************************	Т Т								
	Procurement of various medical and dental laboratory supplies and equipment		Public Bidding		FIRST TO FOURT	H QUARTER		Fiduciary	253,960.00	253,960.00 76,060.00	-	
	Procurement of various medical and dental laboratory supplies and equipment for RLE		Public Bidding	FIRST TO FOURTH QUARTER				Fiduciary		46,810.00		
	Procurement of various semi-expendable medical/dental equipment		Small Value Procurement		FIRST TO FOURT	H QUARTER		Fiduciary		131,090.00		

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Procurement Program/Project	PMO/	Mode of	Ads/Post of	Schedule for Each Pr	Continent ACTIVITY	 	- I	Est Est	timated Budget (PhP)		Remarks
Gulhulngan Campus	End-User	Procurement	IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co	(brief description of Program/Proj
	Guihulngan Campus							420,000,00			
Procurement of Various Medical, Dental and Laboratory		Small Value			L		General Fund/	180,000.00	180,000.00		
Supplies and Materials		Procurement	ĺ	FIRST TO FOUR	TH QUARTER		Tuition/Misc		180,000.00		·
Mabinay Campus	Mabinay Campus					Τ	 				•
Procurement of medical, dental and laboratory supplies		2		<u> </u>	L	L	ļ <u>.</u>	20,000.00	20,000.00		
for clinic use	1	Small Value Procurement		FIRST TO FOUR	TH QUARTER		Gen. Fund, Fiduciary		20.000.00		
Siaton Campus	Staton Campus				V.3				20,000.00		
Procurement of Various Medical, Dental and Laboratory						L		156,767.00	-	158,767.00	
Supplies and Materials		Small Value Procurement		FIRST TO FOURT	TH QUARTER		M164				
J. Other Professional Services	 									158,767.00	
Main, Bajumpandan & Pampiona Campuses	 							5,418,769.00	5,418,769.00		
Contract of Services for video editor	Main /Pampiona	Small Value		FIRST TO FOURT	TH OHADTED	L	0	1,546,000.00	1,546,000.00		
Contract of Service for IT specialist/ webmaster	Campuses Main /Pampiona	Procurement Small Value					Gen. Fund, STF, Fiduciary		20,000.00		· · · · · · · · · · · · · · · · · · ·
	Campuses	Procurement		FIRST TO FOURT	H QUARTER		Gen. Fund, STF, Fiduciary		180,000.00	·	······································
Contract od Service for IT specialist/ Desktop Designer	Main /Pampiona Campuses	Small Value Procurement		FIRST TO FOURT	TH QUARTER		Gen. Fund, STF,				· · · · · · · · · · · · · · · · · · ·
Consultancy Services for Capability Enhancement of IGP	 		·				Fiduciary		180,000.00		
Projects	Main /Pampions Campuses	Small Value Procurement		FIRST TO FOURT	HOUARTER					· · · · · · · · · · · · · · · · · · ·	
ISO 9001-2008 Consultancy and Certification	Main /Pamplona						IGP		16,000.00		
IM Production and Development Consultancy	Campuses Main /Pempiona	Public Bidding	·	FIRST TO FOURT	H QUARTER		Gen. Fund, STF, Fiduciary		1,000,000.00		
ISA/CUED Contitional and Development Consultancy	Campuses	Small Value Procurement		FIRST TO FOURT	H QUARTER		Gen. Fund, STF.				
ISA/CHED Certification- Evaluation Consultancy	Main /Pampiona Campuses	Small Value Procurement		FIRST TO FOURT	H QUARTER		Fiduciary Gen. Fund, STF.		50,000.00		
AACCUP OBQA Accreditation Consultancy	Maîn /Pampiona Campuses	Small Value Procurement		FIRST TO FOURT	H QUARTER	· — ·	Fiduciary Gen. Fund, STF,		50,000.00		
							Fiduciary		50,000.00		
Bayawan-Sta Catalina Campus	BSC Campus										
Professional services for the installation of STARBOOK in		Small Value			·			220,000.00	220,000.00		
the library		Procurement		FIRST TO FOURT	H QUARTER		Fiduciary		20,000,00	İ	
Land Survey		Small Value Procurement	· · · · · · · · · · · · · · · · · · ·	FIRST TO FOURT	HOUARTER						
Gulhulngan Campus	Guihulngan	Proceedings			, aorarien		Tultion		200,000.00		
Other consultancy services	Carlous			FIRST TO FOURT	HOUARTER		General Fund/	3,162,360.00	3,162,360.00		
Procurement of Various Other Professional Services	† 	Public Bidding		TIKOT TO TOOK I	HOWKIEK		Tuition/Misc		440,360.00		· · · · · · · · · · · · · · · · · · ·
Mabinay Campus	Mabinay Campus	. constraint					General Fund/ Tuition/Misc		2,722,000.00		
Siaton Campus	Siaton Campus								-		
Procurement of Various Other Professional Services	Diam's Gampas	Small Value		FID 07 70 70 70 70 70 70 70 70 70 70 70 70	l			490,409.00	490,409.00		
K. Other Supplies and Materials		Procurement		FIRST TO FOURT	H QUARTER		T164		490,409.00		······································
Main, Bajumpandan & Pampiona Campuses								8,591,721.64	8,591,721.64		
Psychological Test Materials for te Following:				 L				2,827,570.64	2,827,570.64		
Occupational Stress Inventory	Main /Pemplone	Small Value	· · · · · · · · · · · · · · · · · · ·	CIDOT TO THE							· · · · · · · · · · · · · · · · · · ·
Workplace Personality Profile	Campuses Main /Pampiona	Procurement Small Value		FIRST TO FOURTH			Gen. Fund, STF, Fiduciery		24,000.00		
Standardized Filipino test of Teachers	Campuses Main /Pampions	Procurement Small Value	· · · · · · · · · · · · · · · · · · ·	FIRST TO FOURTH			Gen. Fund, STF, Fiduciary		12,000.00		
NAT Entrance Examination Sheet	Campuses Main /Pampiona	Procurement		FIRST TO FOURTH			Gen. Fund, STF, Fiductary	-	10,000.00		
	Campuses	Small Value Procurement		FIRST TO FOURTH	QUARTER		Gen. Fund, STF,				
Pychological Test Materials (CARE Center)	Main /Pampiona Campuses	Small Value Procurement		FIRST TO FOURTH	QUARTER		Fiduciary Gen. Fund, STF,		15,000.00		· · · · · · · · · · · · · · · · · · ·
Procurement of Other Various Common use-supplies and	Main /Pamplona	Public Oidales		CIDOT TO TO		 	Fiduciary		25,000.00		
Equipment NOT available at PS-DBM	Campuses	Public Bidding		FIRST TO FOURTH	QUARTER		Gen. Fund, STF, Fiduciary		1,541,570.64		
Procurement of CY-340-100D YMCK Ribbon, CY-R34-100											
Re transfer film, 104-523-111 PC Cards for the ID	Main /Pampions Campuses	Public Bidding	FIRST TO FOURTH QUARTER				Gen. Fund, STF,				
lamination	p.000	·			- WOULLEN		Fiduciary	ı	1,012,000.00	1	





(PAP) Procurement Program/Project	PMO/	Mode of -	Adolf	Schedule for Each P	rocurement Activity	т :	<u> </u>	Et Et	timated Budget (PhP)		Remarks
	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co	(brief description of Program/Proj
Procurement of Notarial Stamps, Gold plated Medals., ribbons and other materials for the Registrar's Office	Main /Pamplona Campusas	Small Value Procurement		FIRST TO FOUR	RTH QUARTER		Gen. Fund, STF. Fiduciary		188,000.00		
Bais Campuses								1,837,000.00	1,837,000.00		1
Procurement of other common supplies and equipment	Bais Campuses	Public Bidding	£.	FIRST TO FOUR	RTH QUARTER		Tul., Fiduciary		1,837,000.00		
Bayawan-Sta Catalina Campus	BSC Campus	Public Bidding			<u> </u>			811,139.00	811,139.00		
Procurement of other various common-use suppplies and	BSC Campus			FIRST TO FOUR	TH QUARTER	.L	Gen. Fun Tuition.,				
Procurement of other various common-use suppplies and materials	BSC Campus			FIRST TO FOUR		· · · · · · · · ·	Fiduciary		573,139.00 238,000.00		
Guihuingan Campus	Guithulngan	Public Bidding			T	T		2,386,000.00			
Procurement of Various Other Supplies and Materials NOT Available at PS-DBM	Campus	Small Value Procurement		FIRST TO FOUR	RTH QUARTER	<u>.</u>	General Fund/ Tuition/Misc	2,360,000.00	2,386,000.00 2,386,000.00	<u></u>	
Mabinay Campus	Mabinay Campus							103,440.00	103,440.00		
Procuerement of other supplies and materials not available at PS-DBM		Small Value Procurement		FIRST TO FOUR	RTH QUARTER		Tul., Fiduclary	203,770,00	103,440.00		
Siaton Campus	Siston Campus	, , , , , , , , , , , , ,			T	T					
Procurement of Various Other Supplies and Materials NOT	1					L		626,572.00	626,572.00		
Available at PS-DBM		Small Value Procurement		FIRST TO FOUR	RTH QUARTER		Fund 101, T164, M164		626,572.00		
L. Furniture and Fixtures (Semi-Expendable)								9,601,136.00	9,601,136.00	•	
Main, Bajumpandan & Pampiona Campuses						l		5,115,835.00	5,115,835.00		
Procurement of various furniture and Fixtures such as office/faculty table, chairs, cabinets, shelves, blinds, electric fans, black and white boards. Ready-made and for fabrications	Main /Pamplona Campuses	Public Bidding		Mar-	-17		Gen. Fund, STF, Fiduciary, IGP		5,115,835.00		
Bais Campuses						<u> </u>		1,534,000.00	1,534,000.00	· · · · · · · · · · · · · · · · · · ·	
Procurement of furnitures and fixtures such as sala sets, book shelves, chairs, tables, and etc.	Bais Campuses	Public Bidding		FIRST TO FOUR	RTH QUARTER	1.	Tul., Fiduciary		1,534,000.00		
Bayawan-Sta Catalina Campus	BSC Campus	· · · · · · · · · · · · · · · · · · ·			T	<u> </u>		1,690,501.00	1,690,501.00		
Procurement of reading tables, book shelves, baggage shelves, tables and other semi-expendable furniture and fixtures for the Library	BSC Campus						Fiduciary	2,000,002,00	809,000.00	 	
Procurement of Various tables, seats and stools for the Internet Research Station	BSC Cempus						Fiduciary		214,500.00		
Procurement of Various Semi-Expendable Furniture and Fixtures	BSC Campus						Tuition and Fiduciary		667,001.00		
Guihuingan Campus	Guihulngan							700.000.00			
Procurement of Plastic Arm Chairs for Classroom Use	Campus	Small Value		FIRST TO FOUR	TH QUARTER	l	General Fund/	780,000.00	780,000.00		
Procurement of kitchen, dining, beddings, room furnitures, linens and the like, for the new Mini-Hotel Building (semi-expendable items)		Procurement					Tuition/Misc		100,000.00		
Procurement of Various Semi-Expendable Furniture and Fixtures		Small Value Procurement		FIRST TO FOUR	TH QUARTER		General Fund/ Tuitlon/Misc		280,000.00		
			\\ <u>\</u>		Page 7 of 3	7					ujuga

Procurement Program/Project	PMO/ End-User	Mode of	Ads/Post of	Schedule for Each Pr				E(stimated Budget (PhP)		Remarks
	CIIG-USET	Procurement	IB/REI	Sub/Open of Blds	Notice of Award	Contract Signing	Source of Funds	Total	MODE	œ	(brief description of Progra
Mabinay Campus	Mabinay Campus										
Procurement of furnitures and fixtures such as sala sets, book shelves, chairs, tables, and etc.	+	Small Value Procurement	 	FIRST TO FOUR	TH QUARTER]	Tui., Fiduciary	211,000.00	211,000.00		
Siaton Campus	Siaton Campue		*			T	Ton, Housey		211,000.00		
Procurement of furnitures and fixtures such as book shelves, chairs, tables, and etc.					% 3			269,800.00	269,800.00		
M. Office Equipment (Semi-Expendable)	 		 						269,800.00		
Main, Bajumpandan & Pamplona Campuses		 	 	<u> </u>				1,319,490.00	1,319,490.00	-	
Procurement of various semi-expendable office equipment	Main /Pamplona Campuses	Small Value Procurement		FIRST TO FOURT	TH QUARTER		STF	361,840.00	361,840.00		
Bais Campuses	+		 			<u> </u>			361,840.00		
Procurement of various office equipment - semi expendable	Bais Campuses	Small Value Procurement		FIRST TO FOURT	TH QUARTER			262,000.00	262,000.00		
Bayawan-Sta Catalina Campus	BSC Campus	rioculement	 				Tul., Fiduciary		262,000.00		
Procurement of Various Semi-Expendable Office	BSC Campus							248,050.00	248,050.00		
Equipment Guihulngan Campus	Guihuingan		<u> </u>				Tultion and Fiduciary		248,050.00		
Procurement of Other Various Semi-Expendable Office	Campus	ļ	,					320,000.00	320,000.00		
Equipment		Smell Value Procurement	I	FIRST TO FOURT	H QUARTER		General Fund/ Tuition/Misc		320,000.00		
Mabinay Campus	Mabinay Campus										
Procurement office equipment such as steel cabinets and etc.		Small Value Procurement		FIRST TO FOURT	H QUARTER		Tul., Fiduciary	63,000.00	63,000.00		
Siaton Campus	Siaton Campus									1	
Procurement of office equipment such as office tables, document keeper, office chairs and etc.								64,600.00	64,600.00		
N. Printing Equipment (Semi-Expendable)	+								64,600.00		
Main, Bajumpandan & Pampiona Campuses	+							1,156,000.00	1,156,000.00	-	
Procurement of various semi-expendable printing	1							238,000.00	238,000.00		
equipment	Main (Pamplona Campuses	Small Value Procurement		FIRST TO FOURT	H QUARTER		STF, Fiduciary		238,000.00	•	
Bais Campuses	1							694,000.00	694,000.00		
Procurement of printing equipment such as printers with scanners, etc		Small Value Procurement		FIRST TO FOURTI	H QUARTER		Tui., Fiduciary		694,000.00		<u> </u>
Bayawan-Sta Catalina Campus	BSC Campus							75,000.00			
Procurement of printing equipment such as printers with scanners and printers	BSC Campus		<u>-</u>	FIRST TO FOURTH	H QUARTER		Tuition and Fiduciary	75,000.00	75,000.00 75,000.00		
Guihuingan Campus	Guihulngan Campus		T						75,550.00		
Mabinay Campus								-			
	Mabinay Campus							27,000.00	27.000.00		
Procurement of printing equipment such as printers with scanners, etc		Small Value Procurement		FIRST TO FOURTH	QUARTER		Tul., Fiduciary	27,000.00	27,000.00		
Siaton Campus	Siaton Campus										
	·		$\overline{}$				<u>l</u> _	122,000.00	122,000.00		

(PAP)	Procurement Program/Project	PMO/	Mode of	 	Schedule for Each Pi	ocurement Activity		r III	E	stimated Budget (PhP)		
	마음이를 되고 있으면 호텔 하고 말을 하는 것 같아 되었다.	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE MOOE		Remarks (brief description of Program/Proje
	Procurement of printing equipment such as printers and scanners						Jigining				co	
	O. ICT Equipment (Semi-Expendable)	 	 	 			ļ			122,000.00		
	Main, Bajumpandan & Pamplona Campuses	 	+	 					3,468,500.00	3,468,500.00	-	
	Procurement of various ICT euipment peripherals ' (monitors, keyboards, mouse, AVR, Hard drives, and others)	Main /Pamplona Campuses	Public Bidding	4	FIRST TO FOUR	TH QUARTER	1	STF. Fiduciary, IGP	1,309,950.00	1,309,950.00		
E	Bais Campuses	 	 					on, riodday, idr		1,309,950.00		
	Procurement of ICT Equipment such as USB flashdrives, etc.	Bais Campuses	Small Value		F(DOT TO T				890,000.00	890,000.00		
E	Bayawan-Sta Catalina Campus	 	Procurement		FIRST TO FOURT	TH QUARTER		Tul., Fiduciary		890,000.00		
7	Procurement of Various Semi-Expendable ICT Equipment	BSC Campus	-						672,350.00	672,350.00		
十	for Internet Research Station Procurement of Various Semi-Expendable ICT Equipment	BSC Campus			·····			Tuition and Fiduciary		168,000.00		
- 6	iulhulngan Campus	BSC Campus						Tuition and Fiduciary		504,350.00		
╁		Guihuingan Campus										
	Procurement of Various Semi-Expendable ICT Equipment		Small Value Procurement		FIRST TO FOURT	H QUARTER		General Fund/ Tuition/Misc	500,000.00	500,000.00		
╬		Mabinay Campus								300,000.00		
1	Procurement of ICT Equipment such as USB flashdrives, etc.		Smell Value Procurement		FIRST TO FOURT	H QUARTER		Tui., Fiduciary	30,000.00	30,000.00		
Si	aton Campus	Sizton Campue			T			Tal., I radically		30,000.00		
	Procurement of ICT Equipment such as external hard drives, USB and etc.								66,200.00	66,200.00		
P. Ex	Disaster Response and Rescue Equipment (Semi- xpendable)									66,200.00		
	ain, Bajumpandan & Pamplona Campuses								3,495,000.00	3,495,000.00	-	
	Procurement of various semi-expendable disaster response and recue equipment	Main /Pampiona Campuses	Public Bidding		May-17	, <u></u>			3,000,000.00	3,000,000.00		
	is Campuses			· · · · · · · · · · · · · · · · · · ·				STF		3,000,000.00		
Ra	yawan-Sta Catalina Campus								•	-		
	Procurement of Various Semi-Expendable Disaster	BSC Campus						-	182,500.00	193 700 05		
	Response and Rescue Equipment	BSC Campus			THIRD QUAR	RTER		Tuition and Fiduciary	202,300.00	182,500.00		
		Gulhulngan Campus							300,000.00	<u></u>		
	Response and Rescue Equipment		Small Value Procurement		FIRST TO FOURTH	QUARTER		General Fund/ Tuition/Misc	300,000.00	300,000.00		
Ma	binay Campus M	Mabinay Campus		•						300,000.00		
	Procurement of disaster response equipment such as		Small Value		· · · · · · · · · · · · · · · · · · ·				12,500.00	12,500.00		
┵—	gioves, raincoat, cpr masks, etc.	Siaton Campus	Procurement		FIRST TO FOURTH	QUARTER		Tultion		12,500.00		
		- Campus							-	-		
}				~								
1				` *		Page 9 of 37			√	ン		ujeRom

AP) Procurement Program/Project	PMO/	Mode of	<u> </u>	Schedule for Each Pr	rocurement Activity			F	Estimated Budget (PhP)		
경로부족 하고 하는 그를 된다. 하는 것 같은 그 없는 것 같아.	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Blds	Notice of Award	Contract Signing		Total	MODE	co	Remarks (brief description of Program
Q. Sports Equipment & Materials (Semi-Expendable)					distribution of the second			672 220 00	677.77		
Main, Bajumpandan & Pamplona Campuses			1				 	672,220.00	1	'- <u>-</u>	
Procurement of various semi-expendable sports suppli materials and equipment	ies, Main /Pampiona Campuses	a Small Value Procurement		FIRST TO FOUR	RTH QUARTER		Fiduciary	143,720.00	115,720.00		
Bais Campuses		 	1				 '	-	143,720.00		
Procurement of various sports equipment and materia	Bais Campuses	Small Value Procurement	 	FIRST TO FOUR	RTH QUARTER		Fidiciary	55,000.00	33,000.00	 	
Bayawan-Sta Catalina Campus	BSC Campus		 				<u>'</u>	<u> </u>	55,000.00		
Procurement of various sports equipment and material			 	SECOND Q	OUARTER			132,000.00	132,000.00	 	
Guihulngan Campus	Guihulngan	 			- JAKTEK	· · · · · · · · · · · · · · · · · · ·	Fidiclary	,	132,000.00	1	
Procurement of Various Semi-Expendable Sports	Campus	 				-		180,000.00	180,000.00		
Equipment	į ,	Small Value Procurement		FIRST TO FOURT	ATH OUARTER		General Fund/ Tuition/Misc		200,000.55		
Mabinay Campus	Mabinay Campus	Procurement	+		THE CONTROL				180,000.00	1	
Procurement of various sports equipment and material	Ì	 	 					20,000.00	20,000.00		
	<u>'</u>	Small Value Procurement		FIRST TO FOURT	.TH QUARTER	1	Fidiciary		20,000.00	1	
Siaton Campus	Slaton Campus	1					 	141 500 00			
Procurement of various sports equipment and material	ls -						 	141,500.00	141,500.00		
R. Technical & Scientific Supplies & Equipment (Semi-		 	1			J	1	1	141,500.00	Ĺ	İ
- Lexpendable)		1	1					5,408,535.00	5 520 525 00	·	
Main, Bajumpandan & Pampiona Campuses							+	 	5,408,535.00		
Procurement of various semi-expendable supplies and equipment for laboaratory and instructional use for the	Main /Pamplona	1						1,618,605.00	1,618,605.00		
different colleges	Cempuses	Public Bidding	1	FIRST TO FOURT	i'H QUARTER	J	STF	1	1,618,605.00	ı	
Bais Campuses		1									
Procurement of technical and scientific supplies and								813,100.00	813,100.00	í	
equipment for automotive, electrical laboratory, Crim la and other laboratory.	Bais Campuses	Public Bidding	1	FIRST TO FOURT	TH QUARTER		Fiduciary	-	813,100.00	i	
Bayawan-Sta Catalina Campus	BSC Campus	,			 				,———		
Procurement of Various Semi-Expendable Technical and	,	,——						430,520.00	430,520.00	•	
Scientific Equipment research, for laboratory and instructional use of the different colleges	BSC Campus	,	1	FIRST TO FOURT	H QUARTER		Tuition		430,520.00		
Guihulngan Campus	Guihuingan	,——	(ļ
Procurement of Various Semi-Expendable Technical and	Campus	, ———					t Canada Sundi	700,000.00	700,000.00		
Scientific Equipment		Small Value Procurement	í	FIRST TO FOURTH	H QUARTER		General Fund/ Tuition/Misc		700,000.00		
Mabinay Campus	Mabinay Campus		1								
Procurement of technical and scientific supplies and	++	Empli Value						2,500.00	2,500.00		-
equipment for the criminology department		Small Value Procurement	4	FIRST TO FOURTH	H QUARTER		Tuition		2 500 00		
Siaton Campus	Siaton Campus								2,500.00		
Procurement of technical and scientific supplies and	++							1,843,810.00	1,843,810.00		
equipment		1		FIRST TO FOURTH	H QUARTER		Fiduciary		1,843,810.00		







AP) Procurement Program/Project	PMO/	Mode of		Schedule for Each Pr	ocurement Activity	T		E	timated Budget (PhP)		Remarks
	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MODE	co	(brief description of Program/Pro
S. Other Machinery, Property, Plant and Equipment (Semi- Expendable)						<u> </u>		4,311,160.00	4,311,160.00		
Main, Bajumpandan & Pamplona Campuses	 	Public Bidding	ļ ———		···			-,,,	4,511,100.00	·]
Procurement of various other semi-expendable	T	P usic Buding	<u> </u>					306,008.00	306,008.00		
machineries and equipement	Main /Pamplona Campuses		4	FIRST TO FOUR	TH QUARTER		Fiduciary		306,008.00		
Bais Campuses								275 000 00			
Procurement of other PPE	Bais Campuses	Small Value Procurement		FIRST TO FOUR	TH QUARTER		Tul., Fiduciary	285,000.00	285,000.00		
Bayawan-Sta Catalina Campus	BSC Campus	, restrontein					Tur., Floodary	420 702 00	285,000.00		
Procurement of various other semi-expendable machineries and equipement	BSC Campus			FIRST TO FOUR	TH QUARTER		Gen. Fund, Tultion, Fiduciary	429,702.00	429,702.00 429,702.00		
Guihulngan Campus	Guihuingan						, ideally		725,7 02.00		
Procurement of Electric Fans for Classroom Use	Camous	Small Value		FIRST TO FOUR	TH OHADTED		General Fund/	3,131,000.00	3,131,000.00		
Procurement of Monoblock Chairs for IGP Purposes	 	Procurement		11/01/10/00/	IN QUARTER		Tultion/Misc General Fund/		100,000.00		
Procurement of Various Semi-Expendable Other	 						Tuition/Misc		80,000.00		
Machinery, Property, Plant and Equipment				· · · · · · · · · · · · · · · · · · ·			General Fund/ Tuition/Misc	_	2,951,000.00		
Mabinay Campus	Mabinay Campus										
Procurement of other PPE such as padlocks, door knobs,		Small Value	······································				-	12,000.00	12,000.00		
and emergency lights		Procurement		FIRST TO FOURT	TH QUARTER		Tuition		12,000.00		
Siaton Campus	Siaton Campus							147.850.00			
Procurement of other PPE such as Ian wires, flaslight, digital thermometer and etc.							T164 / Fiduciary /GAA	147,450.00	147,450.00		
T. Communication Equipment (Semi-Expendable)					· · · · · · · · · · · · · · · · · · ·						
Main, Bajumpandan & Pamplona Campuses	ļ							265,000.00	265,000.00	-	
Procurment of various semi-expendable communications			· · · · · · · · · · · · · · · · · · ·					53,000.00	53,000.00		
equipment such as powered speakers, telephone units and others	Main /Pampiona Campuses	Small Value Procurement		FIRST TO FOURT	H QUARTER		STF		53,000.00		
Bais Campuses											
							-	•			
Bayawan-Sta Catalina Campus	BSC Campus						 +	12,000.00	12,000,00	•	
Procurment of various semi-expendable communications equipment	BSC Campus			THIRD QUA	RTER		State				
Guihulngan Campus	Guihuingan			40/			Fiduciary		12,000.00		
Procurement of Various Semi-Expendable Communication	Campus			· · · · · · · · · · · · · · · · · · ·				200,000.00	200,000.00		
Equipment		Small Value Procurement		FIRST TO FOURT	H QUARTER		General Fund/ Tuition/Misc		200,000.00		
Mabinay Campus	Mabinay Campus									·	
Siaton Campus								_			
Sieton Campus	Slaton Campus										
U. R/M - Sch. Buildings & Other Structures											
Main, Bajumpandan & Pamplona Campuses								37,006,799.96	37,006,799.96	•	
Imani, bajumpandan & Pampiona Campuses		Public Bidding						18,209,049.96	18,209,049.96		

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Procurement Program/Project	PMO/	Mode of	Ads/Post of	Schedule for Each P	Countries Pacarity		1	E	timated Budget (PhP)		Remarks
	End-User	Procurement	IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co	(brief description of Program/F
Various Electrical, Plumbing, Carpentry and Mechanical,											
Supplies and Materials for the various repairs and	Main /Pampiona Campuses			EIDST TO FOLID	TH OHADTED						
maintenance of the university facilities	Campuses			FIRST TO FOUR	TH QUARTER		STF		3,134,049.96		1
Library mezzanine and repainting	Main /Pamplona		-	1000							İ
Student Affaire Office Beneviction	Campuses Main /Pamplona			APRIL -M			Fiduciary		1,000,000.00	· · · · · · · · · · · · · · · · · · ·	
CARE Center renovation	Campuses		6	FIRST TO FOUR	TH QUARTER		Fiduciary		1,700,000.00		
	Main /Pamplona Campuses			FIRST TO FOUR	TH QUARTER		Fiduciary		500,000.00		
Repairs of College of Education Building	Main /Pamplona Campuses			FIRST TO FOUR	TH QUARTER		STF				
ST Building Audio Visual Room Renovation	Main /Pamplona Campuses			FIRST TO FOUR	TH QUARTER		Gen. Fund, STF		500,000.00		
Budget and Finance Resident Auditor Office Renovation	Main /Pamplona								2,500,000.00		
and HRMO Offices Renovation	Campuses		ļ	FIRST TO FOUR	TH QUARTER		STF		800,000,00		
CAS Repairs	Main /Pamplona Campuses			FIRST TO FOUR	TH OLIARTER						
English Department Renovation	Main /Pampiona			FIRST TO FOUR			STF		500,000.00		
Dental Clinic Renovation	Campuses Main /Pamplona			FIRST TO FOUR			Fiduciary		300,000.00		
PE Offices Renovation	Campuses Main /Pampiona						Fiduciary		300,000.00		
CNPAHS Repairs	Campuses Main /Pemplona	· · · · · · · · · · · · · · · · · · ·		FIRST TO FOUR			Fiductary		1,000,000.00		
CBA Repairs and renovation	Campuses Main /Pampiona			FIRST TO FOUR			STF		500,000.00		
Social Science Department Repairs and Renovation	Campuses Main /Pamplona			FIRST TO FOUR	TH QUARTER		STF		750,000.00	· · · · · · · · · · · · · · · · · · ·	
Guest House Repairs and Renovation	Campuses			FIRST TO FOUR	TH QUARTER		ŞTF		200,000.00		<u> </u>
	Main /Pampiona Campuses			FIRST TO FOUR	TH QUARTER		STF		500,000.00		
CEA Faculty Office renovation	Main /Pamplona Campuses			FIRST TO FOUR	TH QUARTER		STF			····	<u> </u>
CEA Deans Office Renovation	Main /Pamplona Campuses			FIRST TO FOUR	TH QUARTER		STF		250,000.00		
Other Various Repairs, Renovation and improvement of	Main /Pampiona								250,000.00		
the University Structures and other Facilities;	Campuses			FIRST TO FOUR	TH QUARTER	j	STF		903,000.00		
Various Electrical- LED Tubes (with PR)	Main /Pampiona Campuses			Feb-1	17						
Bais Campuses	California	Public Bioding		1 CD-			STF		2,622,000.00		
Repair, maintenance, and improvements of school	<u> </u>							2,140,000.00	2,140,000.00		
buildings, faculty rooms, offices and other structures	Bais Campuses			FIRST TO FOURT	TH QUARTER		Tuition, Fiduciary	1	2,140,000.00		
Bayawan-Sta Catalina Campus	BSC Campus	Pub: Bidding							2,140,000.00		}
Repair and Improvemet of the Norsunian Office as per JR		run, polity		· · · · · · · · · · · · · · · · · · ·				2,874,430.00	2,874,430.00		
No.16-05-10 and PR No 16-07-166	BSC Campus			FIRST TO FOURT	H QUARTER	1	Fiduciary				
Repainting of the AVR, Admin Office and Accounting	 			· · · · · · · · · · · · · · · · · · ·					186,563.00		
Office/ Cashier/ Registrar Offices	BSC Campus	-		FIRST TO FOURT	H QUARTER	ļ					· · · · · · · · · · · · · · · · · · ·
Penair Improvement and maintenances	 					Ī	Fiduciary		100,000.00		
Repair, Improvement and maintenance of the water	BSC Campus			FIRST TO FOURT	TI OUADTED		Unexpended		····	 	
supply system				TINGT TO FOURT	I QUARTER		Development Fees,Fiduciary		125,000.00		
Repair and maintenance of power system	BSC Campus			FIRST TO FOURT	'H QUARTER		Fiduciary				
Repair and Construction of Additional Comfort Rooms	500.0								122,090.00	 	
	BSC Campus			FIRST TO FOURT	H QUARTER		Unexpended Development Fees		100,000.00		
Repair of Volleyball and Basketball Court	BSC Campus			FIRST TO FOURT	HOUARTER						
Repainting of the office and Installation of Glass Door at				7 110 1 10 1 10 1 1	TOURITER		Tui. & Misc.		145,000.00		
SG office	BSC Campus			FIRST TO FOURT	H QUARTER	İ	Fiduciary	•	70.000		
Repair of CAF Building and Nursery	BSC Campus						,		20,000.00		
Repair of Agronomy Building 16-05-134				FIRST TO FOURT		<u>l</u>	Tuition		155,192.00		
Repair/Painting of exterior/ interior of CIT buildings	BSC Campus			FIRST TO FOURT	H QUARTER		Tuitlon		120,549.00	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·
(Deans office, faculty room, CIT 1,2,3,7 &CIT 4, 5, 6)	BSC Campus			FIRST TO FOURT	H QUARTER	T	Tuition		230,000.00		
Repairing, painting and renovation of the ceiling, roofing, door, wall, (Inside and outside of the CBA hometel.)	BSC Campus		FIRST TO FOURTH QUARTER			General Fund		500,000.00			
Cottage repair	BSC Campus			FIRST TO FOURTI							
				EIDET TO FOUNT	LOUISTER		Tultion				

Page 12 of 37

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P) Procurement Program/Project	PMO/	Mode of		Schedule for Each P	Ocurement Activity			Est	timated Budget (PhP)		Bamada
<u> 회사 현대는 보다면 되는 것이 되었다. 이 승규는</u> 살아서 모르다.	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MODE	co	Remarks (brief description of Program/Pro
Other various Repair, maintenance, and improvements of school buildings, faculty rooms, offices and other structures	BSC Campus			FIRST TO FOUR	TH QUARTER		General Fund, Tuition, Fiductary		831,812.00		
Various Construction Materials for Campus repair and maintenance as per PR No.16-03-780	BSC Campus			FIRST TO FOUR	TH QUARTER		Tuition		407.000.00		
Guihuingan Campus	Guihulngan	Public Bidding	<u> </u>						192,090.00		İ
Repair/Improvement of Various Existing Student Rest Rooms	Camous	 		FIRST TO FOUR	TH QUARTER		General Fund/ Tuition/Misc	11,863,000.00	11,863,000.00		
Repair/Improvement of the Campus Gymnasium	 	 		FIRST TO FOUR	711 0111 0111				800,000.00		
Repair/Improvement of the Registrar's and Cashier's Offices				FIRST TO FOUR			General Fund/ Tuition/Misc General Fund/ Tuition/Misc		600,000.00		
Repair/Improvement of the Campus Conference Room	 		·				General Fund/		600,000.00		
				FIRST TO FOUR	TH QUARTER		Tuition/Misc		600,000.00		
Repair/Improvement of the Campus Perimeter Fence				FIRST TO FOUR	H QUARTER		General Fund/				
Repair/Improvement of the Administration Building				FIRST TO FOUR			Tultion/Misc General Fund/		500,000.00		
Repair/Improvement of the Riprap at the Back of the Administration Building				FIRST TO FOUR			Tultion/Misc General Fund/ Tultion/Misc		500,000.00		
Repair/Improvement of the Campus Guard House		 		 					500,000.00		
Repair/Improvement of the Campus Guest House				FIRST TO FOURT			General Fund/ Tuition/Misc		500,000.00		
Repair/Improvement of the Science Building			···-	FIRST TO FOURT			General Fund/ Tuition/Misc		400,000.00		
Repair/Improvement of the Supply and Property				FIRST TO FOURT	H QUARTER		General Fund/ Tuitlon/Misc		400,000.00		
Management Office				FIRST TO FOURT	H QUARTER		General Fund/ Tultion/Misc		400,000.00		
Repair/Improvement of the Campus Water Supply System				FIRST TO FOURT	H QUARTER		General Fund/ Tuition/Misc				
Repair/Improvement of the Campus Electrical Supply System				EIDST TO FOUR	HOUADTE		General Fund/		400,000.00		
Repair/Improvement of the Accounting Office				FIRST TO FOURT			Tuition/Misc		400,000.00		
Repair/Improvement of the Administration Building Rest				FIRST TO FOURT	H QUARTER		General Fund/ Tuition/Misc		200,000.00		
Room				FIRST TO FOURT	H QUARTER		General Fund/ Tuition/Misc		200,000.00		
Other Repairs/Improvement of Various University Structures				FIRST TO FOURT	H QUARTER		General Fund/ Tuition/Misc				
Other Repairs/Improvement of Various School Buildings				FIRST TO FOURTI	- OUARTER		General Fund/ Tuition/Misc		1,700,000.00		
									3,163,000.00		
	Mabinay Campus	iVP, Contract by Administration									
Repair, maintenance, and improvements of school buildings, faculty rooms, offices and other structures				FIRST TO FOURTH	QUARTER		en. fund, Tul., Fiduciary	789,000.00	780,000.00	· · · · · · · · · · · · · · · · · · ·	
Slaton Campus	Siaton Campus	Public Bidding							780,000.00		
Repair, maintenance, and improvements of school				EIDET TO SOLIT	LOUADET			1,140,320.00	1,140,320.00		
buildings, faculty rooms, offices and other structures V. R/M - Disaster Response & Rescue Equipment				FIRST TO FOURTH	QUARTER		M164, Fund 101		1,140,320.00		
Main, Bajumpandan & Pampiona Campuses								296,000.00	296,000.00	-	
								-			
Bais Campuses											
							,	- 1	- 1		1

Page 13 of 37

P) Procurement Program/Project	PMO/	Mode of	<u> </u>	Schedule for Each P	rocurement Activity				stimated Budget (PhP)		Remarks
	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Blds	Notice of Award	Contract Signing	Source of Funds	Total	MODE	co	(brief description of Program/Pr
Bayawan-Sta Catalina Campus	BSC Campus							296,000.00			
Provision of various repair of disaster response and rescu equipment	e BSC Campus			FIRST TO FOUR	TH QUARTER		Fiduciary and Tultion	250,000.00	296,000.00 196,000.00		
Repair and installation of Emergency Lights to be installed in all classrooms and offices as recommended by the recent fire inspection by the LGUs	BSC Campus		į.	FIRST TO FOUR	TH QUARTER		Tuition		100,000.00		
Guihulngan Campus	Guihuingan Campus							<u> </u>			
Mabinay Campus	Mabinay Campus							-	-		
Siaton Campus	Slaton Campus							•	•		
	 			· · · · · · · · · · · · · · · · · · ·					-		
W. R/M - Furniture & Fixtures & Semi Expendable Furniture											
Main, Bajumpandan & Pampiona Campuses								59,000.00	59,000.00	-	
Various repairs and maintenance of the existing furnitures		Small Value		· · · · · · · · · · · · · · · · · · ·				26,000.00	26,000.00		
and fixtures Bals Campuses		Procurement		FIRST TO FOUR	TH QUARTER		Gen. Fund, STF, Fiduciary		26,000.00		
								<u> </u>			
Bayawan-Sta Catalina Campus	BSC Campus				· · · · · · · · · · · · · · · · · · ·						
Various repairs and maintenance of existing furnitures and fixtures		Small Value Procurement		FIRST TO FOURT	TH QUARTER		Fiduciary	25,000.00	25,000.00		
Guihuingan Campus	Guihuingan Campus						Tiducialy		25,000.00		
Mabinay Campus	Mabinay Campus								•		
								-			
Siaton Campus	Siston Campus										
Various repairs and maintenance of existing furnitures and fixtures		Small Value Procurement	· · · · · · · · · · · · · · · · · · ·	FIRST TO FOURT	H QUARTER		M164, Fund 101	8,000.00	8,000.00 8,000.00		
X. R/M - ICT Equipment & Semi Expendable ICT Equipment								550,952.00	550,952.00		
Main, Bajumpandan & Pamplona Campuses					· · · · · · · · · · · · · · · · · · ·				330,932.00	-	
Various repairs of the existing informationa and communication technology equipment	Main /Pampiona Campuses	Small Value Procurement		FIRST TO FOURT	H QUARTER		Gen. Fund, STF,	135,000.00	135,000.00	•	
Bais Campuses					·		Fiduciary		135,000.00		
Repair of computer sets and other ICT equipment	Bais Campuses	Small Value		FIRST TO FOURT	UOWADTED			85,000.00	85,000.00		
Bayawan-Sta Catalina Campus	BSC Campus	Procurement		71031101000011	HQUARTER		Tuition, Fiduciary		85,000.00		
Various repairs and maintenance of existing ICT equipment		Small Value Procurement		FIRST TO FOURT	H OLIARTER			50,952.00	50,952.00		
Gulhulngan Campus	Guihulngan	· rocardinant					Tul.& Misc.		50,952.00	İ	
Various Repairs and Periodic Maintenance of Existing ICT	Camous	Small Value	 	FIRST TO FOURT	LOUADTEE		General Fund/	220,000.00	220,000.00		
Equipment Mabinay Campus	Mabinay Campus	Procurement	·	FIRST TO FOURTH	T QUARTER		Tuition/Misc		220,000.00	į	
		Small Value						60,000.00	60,000.00		
Repair of computer sets and other ICT equipment		Small Value Procurement	-	FIRST TO FOURTH	QUARTER		Tuition, Fiduciary		60,000.00		

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AP) Procurement Program/Project	PMO/	Mode of	<u> </u>	Schedule for Each Pr	ocurement Activity				stimated Budget (PhP)		Remarks
	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Blds	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	œ	(brief description of Program/Projec
Siaton Campus	Siaton Campus							-			
Y. R/M - Medical Equipment											
Main, Bajumpandan & Pamplona Campuses	 							56,000.00	56,000.00	-	
interny output total & Partipiona Campuses	 			······································					-		
Bais Campuses					5. 1	· · · · · · · · · · · · · · · · · · ·		15,000.00	16,000.00		
Repairs of medical equipment	Bais Campuses	Small Value Procurement		FIRST TO FOUR	TH QUARTER		Fiduciary		15,000.00		` <u> </u>
Bayawan-Sta Catalina Campus	BSC Campus								16,000.00		
Guihulngan Campus	Gulhulngan										
Various Repairs and Periodic Maintenance of Existing	Carnous						General Fund/	40,000.00	40,000.00		
Medical Equipment	ļ	Small Value Procurement		FIRST TO FOUR	TH QUARTER		Tuition/Misc		40,000.00		
Mabinay Campus	Mabinay Campus				·	-		•			
Siaton Campus											
	Slaton Campus					<u> </u>		-	-		
Z. R/M - Office Equipment	 										
Main, Bajumpandan & Pampiona Campuses	 				 			259,000.00.	259,000.00		
Various repairs and maintenance of existing office equipment	Main /Pampiona Campuses	Small Value Procurement		FIRST TO FOURT	TH QUARTER		Gen. Fund, STF. Fiduciary	100,000.00	100,000.00		
Bais Campuses					· · · · · · · · · · · · · · · · · · ·		riduciaty	404.000.00			
Repair of office equipment of the different offices	Bais Campuses	Smell Value Procurement		FIRST TO FOURT	H QUARTER		Tuition	104,000.00	104,000.00		
Bayawan-Sta Catalina Campus	BSC Campus	Procurentent					Tuluon		104,000.00		
Various repairs and maintenance of existing office equipment	†	Small Value Procurement		FIRST TO FOURT	'H QUARTER	•	Tui., Misc	30,000.00	30,000.00		
Guihulngan Campus	Guihulngan	T TOCUIENTEIN					Tul., Misc		30,000.00		
	Campus			·				•	-		
Mabinay Campus	Mabinay Campus		···				-	15 000 00		· · · · · · · · · · · · · · · · · · ·	
Repair of office equipment of the different offices	 	Small Value Procurement	······································	FIRST TO FOURT	H QUARTER		Gen. Fund, Tui.,	15,000.00	15,000.00	•	
Siaton Campus	Siston Campus	Procusement					Fiduciary		15,000.00		
Repair of office equipment of the different offices		Small Value		FIRST TO FOURT	HOHARTER			10,000.00	10,000.00		
AA. R/M - Other Machinery & Equipment		Procurement			TOTAL		M184, Fund 101		10,000.00	·	
Main, Bajumpandan & Pamplona Campuses		-		·-··				896,000.00,	896,000.00	•	
Various repairs and maintenance of Other machinery and equipment	Main /Pamplona Campuses	Small Value Procurement		FIRST TO FOURT	H QUARTER		Gen. Fund, STF.	100,000.00	100,000.00		
Bais Campuses							Fiduciary		100,000.00		
Repair and maintenance of other machineries and equipment	Bais Campuses	Small Value Procurement		FIRST TO FOURT	H QUARTER		Tuitlon	100,000.00	100,000.00		
Bayawan-Sta Catalina Campus	BSC Campus				· · · · · · · · · · · · · · · · · · ·			PA WAS			
Repair and maintence of various machineries ,	BSC Campus	Small Value		FIRST TO FOUR	L OUARTER			52,500.00	52,500.00		
equipments and sound system	500 Gampus	Procurement	_	FIRST TO FOURT	n QUAKTER		Fiduciary		27,500.00		

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Procurement Program/Project	PMO/	Mode of	A 4 - F	Schedule for Each Pr	ocurament Activity	1-2		Est	timated Budget (PhP)		Remarks
	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co	(brief description of Program/Proj
Repair of agricultural equipment	BSC Campus	Small Value Procurement					IGP		25,000.00		
Guihulngan Campus	Guihulngan Campus							615,000.00	615,000.00		
Various Repairs and Periodic Maintenance of Existing		Small Value		FIRST TO FOUR	TH OHADTED	-	General Fund/ Tuition/Misc				
Other Machinery and Equipment		Procurement		FIRST TO FOUR	IN QUARTER		I dans of the second	ļ	615,000.00		
Mabinay Campus ,	Mabinay Campus	}	£.					20,000.00	20,000.00		
Repair and maintenance of other machineries and			+					20,000.00	20,000.00		
equipment of Mabinay campus		Small Value Procurement		FIRST TO FOUR	TH QUARTER		Gen. Fund, Tul., Fiduciary		20,000.00		
Siaton Campus			 		 :						
	Siaton Campus							8,500.00	8,500.00		
Repair and maintenance of water pump	ļ		ļ				Fiduciary		8,500.00		<u> </u>
AB. R/M - Other Property, Plant & Equipment		İ						1,015,000.00	1,015,000.00	•	
Main, Bajumpandan & Pamplona Campuses			1					255,000.00	255,000.00		ļ
Various repairs and maintenance of other property, plant	Main /Pemplona	Small Value						200,000.00	235,000.00		
and equipment	Campuses	Procurement		FIRST TO FOUR	TH QUARTER		Gen. Fund, STF, Fiduciary	1	255,000.00		
Bais Campuses				· · · · · · · · · · · · · · · · · · ·							
			ļ					•			
Bayawan-Sta Catalina Campus	 		 						<u></u> _		
	BSC Campus							100,000.00	100,000.00		
Various repairs and maintenance of other property, plant		Small Value		EIRST TO COUR	CII OUADTED						
and equipment		Procurement		FIRST TO FOUR	HQUARTER		Tuition		100,000.00		
Guihulngan Campus	Guihofingan Campus							660,000.00	660,000.00		
Various Repairs and Periodic Maintenance of Existing		Small Value		SIDAT TO SOLUD			General Fund/ Tuition/Misc		000,000.00		
Other Property, Plant and Equipment		Procurement		FIRST TO FOUR	H QUARTER		1 URIOTYMISC		660,000.00		
Mabinay Campus	Mabinay Campus									····	
	 		 					-	-		
Siaton Campus			 								
	Siaton Campus								-		
											
AC. R/M - Printing Equipment								292,000.00	292,000.00		
Main, Bajumpandan & Pamplona Campuses								136,000.00		-	
Various repairs and maintenance of exisitng								130,000.00	136,000.00	······································	<u> </u>
printers, photocopying machines and other printing	Main /Pamplona Campuses	Small Value Procurement	}	FIRST TO FOURT	H QUARTER		Gen. Fund, STF,				
equipment	GE II POSES	Procarement	1				Fiduciary		136,000.00	•	
Bals Campuses	1								· · · · · · · · · · · · · · · · · · ·		
Repair of existing printing equpment	<u> </u>	Small Value	ļ					106,000.00	106,000.00		
	Bais Campuses	Procurement	<u> </u>	FIRST TO FOURT	H QUARTER		Tul. , Fiduciary		106,000.00		
Bayawan-Sta Catalina Campus	BSC Campus							50,000.00	50,000.00		
Various repairs and maintenance of existing printing		Small Value									
equipment		Procurement		FIRST TO FOURT	H QUARTER		Tultion		50,000.00		
Guihuingan Campus	Guithuingan										
		~							-	· · · · · · · · · · · · · · · · · · ·	
Mabinay Campus	Mabinay Campus	· · · · · · · · · · · · · · · · · · ·			TM						
		· · · · · · · · · · · · · · · · · · ·		· · · · · · · · · · · · · · · · · · ·					-		
Siaton Campus		·- · · · · · · · · · · · · · · · · · ·									
mich campus	Siaton Campus							-	-		
							1		1		1





(PAP)	Procurement Program/Project	PMO/	Mode of	12	Schedule for Each P	rocurement Activity				Estimated Budget (PhP)		Remarks
		End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Blds	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co	(brief description of Program/Proje
	AD. R/M - Sports Equipment				يخور والمتحديدة المتحال المتحاليات							
_ N	nain, Bajumpandan & Pamplona Campuses				· · · · · · · · · · · · · · · · · · ·				-	-	-	
В	ais Campuses	 								-		
				4					-	-		
В	ayawan-Sta Catalina Campus	8SC Campus				•			•	-		
G	uihulngan Campus	Guihuingan Campus								-		
М	labinay Campus	Mabinay Campus								-		
Sia	aton Campus									-		
\pm	,	Slaton Campus							•	-		
Al	E. R/M - Technical & Scientific Equipment								30,000.00	30,000.00		
- M	ain, Bajumpandan & Pamplona Campuses								30,000.00		•	
	Various repairs and maitenance of technical and scientific equipment	Main /Pamplona Campuses	Small Value Procurement		FIRST TO FOUR	TH QUARTER		Gen. Fund, STF, Fiduciary	30,000.00	30,000.00		
Ba	is Campuses	-							-			
Ba	yawan-Sta Catalina Campus	BSC Cempus										
						·			•	•		
Gu	ihuingan Campus	Guihulogan Camous										
		Samoos							<u> </u>	-		
Ma	abinay Campus	Mabinay Campus										
Sia	iton Campus									-		
		Siaton Campus			· · · · · · · · · · · · · · · · · · ·	·			-	-		
AF	R/M - Transportation Equipment								1 070 150 00	1 070 170 07		
Ma	in, Bajumpandan & Pamplona Campuses								1,070,150.00,	1,070,150.00	• -	
	Various repairs and periodic maintenance of the existing motor/sevice vehicles	Main /Pamplona Campuses	Small Value Procurement	·	FIRST TO FOURT	'H QUARTER		Gen. Fund, STF. Fiduciary	500,000.00	500,000.00 500,000.00		
	s Campuses							····		500,000.00		
Bay	/awan-Sta Catalina Campus	BSC Campus										
	Various repair of campus vehicle and other transportation equipment		Small Value Procurement		FIRST TO FOURT	HOUARTER			248,150.00	248,150.00		
		Suihulngan	Procurement					Tul. & Misc.		248,150.00		
	Various Repairs and Periodic Maintenance of University	ampus			 -				240,000.00	240,000.00		
	Vehicles		Small Value Procurement		FIRST TO FOURT	H QUARTER		General Fund/ Tuition/Misc		240,000.00		
Mat	binay Campus	fablnay Campus										

Procurement Program/Project	PMO/	Mode of		Schedule for Each Pr	rocurement Activity		F -		stimuted Dudget (DLD)		
	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	stimated Budget (PhP) MOOE		Remarks (brief description of Program/Pr
Repair and maintenance of various transporation equipment and other vehicles		Small Value Procurement		FIRST TO FOUR	TH QUARTER	A.39	Gen. Fund, Tul.,		HIOUE	CO	
Siaton Campus	Slaton Campus		 				Fiduciary		50,000.00		
Various Repairs and Periodic Maintenance of University Vehicles		Small Value	i i	FIRST TO FOUR				32,000.00	32,000.00		
AG. Insurance Expenses	-	Procurement	*	FIRST TO FOUR	TH QUARTER		M164, Fund 101		32,000.00		
Main, Bajumpandan & Pamplona Campuses	 	-	 		5		1	2,485,000.00	2,485,000.00	-	
Insurance of various buildings and equipment	Main /Pamplona	Agency-to-agency	 					1,500,000.00	1,500,000.00		
Bais Campuses	Campuses	Agency-to-agency		FIRST TO FOUR	TH QUARTER		Gen. Fund, STF		1,500,000.00		
Insurance premiums for campus property, plants, and equipment	Bais Campuses	Agency-to-agency		FIRST TO FOUR	EU OHADTED			194,000.00	194,000.00		
Bayawan-Sta Catalina Campus	BSC Campus			FIRST TO FOOK	IH QUARTER		Tuition		194,000.00		
Insurance of Property, Plants and Equipment	+	Agency-to-agency						40,000.00	40,000.00		
Guinuingan Campus	Guihulngan	Agency-to-agency		FIRST TO FOURT	TH QUARTER		Tuition		40,000,00		
Insurance of Various Property, Plant and Equipment	Campus	Agency-to-agency		FIDOT TO FOUR				741,000.00	741,000.00		
Student Insurance	1	/-geney-to-lagency		FIRST TO FOURT	H QUARTER		General Fund/ Tuition/Misc		280,000.00		
Mabinay Campus	Mabinay Campus						Insurance Fee		461,000.00		
Insurance premiums for campus property, plants, and equipment	+	Agency-to-agency		FIDOT TO BOUR				10,000.00	10,000.00		
Siaton Campus	Siston Campus	- General agency		FIRST TO FOURT	H QUARTER		Gen. Fund, Tul., Fiduciary		10,000.00		
	1								-		
AH. Advertising Expenses											
Main, Bajumpandan & Pamplona Campuses			 					633,000.00	633,000.00	•	
Various Advertisements (publication of projects for public	Main /Pamplona	Small Value	· · · · · · · · · · · · · · · · · · ·		· · · · · · · · · · · · · · · · · · ·		<u> </u>	608,000.00	608,000.00		
buiding, and others) Newspaper publicity / whole page	Campuses Main /Pamplons	Procurement Small Value	···	FIRST TO FOURT			Gen. Fund, STF, Fiduciary		204,000.00		
Radio Publicity	Campuses Main /Pampiona	Procurement	·	FIRST TO FOURT							
TV publicity	Campuses Main /Pamplona	Small Value Procurement		FIRST TO FOURTH					84,000.00		
	Campuses	Small Value Procurement		FIRST TO FOURTH	QUARTER				240,000.00 80,000.00		
Bais Campuses	 								80,000.00		
								-	-		
Bayawan-Sta Catalina Campus	 										
								-			
Guihuingan Campus	Guihulngan										
Various advertisements	Campus	Small Value		FIDOT TO TOUR				15,000.00	15,000.00		
Vlabinay Campus	Mabinay Campus	Procurement		FIRST TO FOURTH	QUARTER		General Fund/ Tuition/Misc		15,000.00		
Advertising expense for various campus announcements								10,000.00	10,000.00		
and other information dissemination purposes		Small Value Procurement		FIRST TO FOURTH	QUARTER		Gen. Fund, Tui., Fiduciary		10 000 00		
laton Campus	Siaton Campus						· tuningry		10,000.00		
J Printing Rinding 2 Bublish								•	<u> </u>		
l. Printing, Binding & Publication								11 040 140 27			
- 			\(\)					11,049,140.00	11,049,140.00	-	

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Procurement Program/Project	PMO/ End-User	Mode of	Ads/Post of	Schedule for Each Pr			1	_	stimated Budget (PhP)		Remarks
Main Columbia	Eng-User	Procurement	IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MODE	co	(brief description of Program
Main, Bajumpandan & Pampiona Campuses		Public Bidding						4,706,000.00			
Printing, Binding, Supply and Delivery of Different Publication Materials: Extension Manual, Catalyst, Intellectual Manual of Operations, PRISM, Research Operating Manual,	Main /Pamplona Campuses		k	THIRD TO FOUR	TH QUARTER		Gen. Fund	4,715,000.00	1,080,000.00		
Printing Supply and Delivery of Transcript of Record (first and second page)				FIRST TO FOUR	TH QUARTER		STF, Fiduciary		250,000.00		
Printing of The NORUSNIAN Weekly issues 2017				FIRST TO FOUR	TH QUARTER		Fiduciary		300,000.00		
Printing Supply and Delivery of Commencement Program 2016				FIRST TO FOUR	TH QUARTER		Gen. Fund, STF, Fiduciary		550,000.00		
Various Printing, Binding and Publication for the ff:			<u> </u>	FIRST TO FOUR	TH QUARTER		Gen. Fund, STF.				
Printinting Supply and Delivery of DIBUHO, Handurawan, Magazine and Folio				FIRST TO FOUR			Fiduciary Gen. Fund, STF, Fiduciary		1,997,000.00		
Printing Supply and Delivery of Student Handbook				FIRST TO FOURT	H QUARTER		Gen. Fund, STF,				
Printing Supply abd Delivery of Honors Day Program 2017				FIRST TO FOURT			Fiduciary Gen. Fund, STF,			 	
Printing, Binding, Supply and Delivery of Different			ļ <u>.</u>	TING! TO POOK!	HOUARTER		Fiduciary Fiduciary				
Publication Materials of the colleges journal/papers/manuals/newslettersand and others				FIRST TO FOURT	H QUARTER		Gen. Fund, STF, Fiduciary				
Printing, Binding, Supply and Delivery of Different Publication Materials:Dental Health Awareness Brochures, Dental Health Information Forms,	•			FIRST TO FOURT	H QUARTER		Gen. Fund, STF, Fiduciary				
Printing, Binding, Supply and Delivery of President's Annual Report				FIRST TO FOURT	H QUARTER		Gen. Fund, STF. Flduciary		400,000.00		
Printing, Binding, Supply and Delivery of Different Instructional Materials/ Papers / Examination test papers				FIRST TO FOURT	H QUARTER		Gen. Fund, STF, Fiduciary				
Printing of Tarpaulins for the Various University Activities				FIRST TO FOURT	H QUARTER		Gen. Fund, STF, Fiduciary				
Other Printing and publications				FIRST TO FOURT	H QUARTER		Gen. Fund, STF, Fiduciary				
Burning and duplicaiton services of PYLON 2015 interactive DVD based Yearbook with printed DVD stickers	Main /Pamplona Campuees			FIRST TO FOURT	H QUARTER		Gen. Fund, STF, Fiduciary		129,000.00	•	
Bais Campuses		Public Bidding			· · · · · · · · · · · · · · · · · · ·						
Procurement of printing, binding, publication and etc.				FIRST TO FOURT	l QUARTER		Tul., Fiduciary	1,963,000.00	1,963,000.00		
Bayawan-Sta Catalina Campus	BSC Campus	Public Bidding							1,963,000.00		
Printing of TN publications	BSC Campus			FIRST TO FOURTH	OLIARTER		Unexpended	1,192,640.00	1,192,640.00		
Printing, Binding and Publication for The Pylon	BSC Campus		·····		· COMILA		NORSUNIAN Fees Unexpended Yearbook		500,000.00		
Printing of transcripts of records, diploma, diploma jackets, enrolment load forms and other forms for the							Foes		389,000.00		
Registrars office and other various printing, binding, and publication	BSC Campus			FIRST TO FOURTH	QUARTER		Tuition and Fiduciary		303,640.00		
Guihuingan Campus	Gulhulngan	Public Bidding									
Printing, Binding and Publication for The Pylon	Campus			FIRST TO FOURTH	OUADTEE		Jnexpended Yearbook	2,817,000.00	2,817,000.00		
	. 1			EIRSE (O FOUDTL							

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Procurement Program/Project	PMO/	Mode of		Schedule for Each P	Curement Activity			Est	timated Budget (PhP)		Remarks
	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co	(brief description of Program/Pro
Printing, Binding and Publication for The NORSUNIAN				FIRST TO FOUR	TH OLIARTED		Unexpended NORSUNIAN Fees				
Other Various Printing, Binding and Publication Expenses		 	ļ		THE CONTROL				1,400,000.00		
Tarious Frincing, binding and Publication Expenses		Ì		FIRST TO FOUR	TH QUARTER		General Fund/ Tultion/Misc		667.000.00		
	 -	<u> </u>	4.			-			667,000.00		
Mabinay Campus	Mabinay Campus	Small Value									
Procurement of printing, binding, publication and etc for	 	Procurement						150,500.00	150,500.00		
Mabinay campus				FIRST TO FOUR	TH QUARTER		Gen. Fund, Tul., Fiduciary		150,500.00		
Siaton Campus	Siaton Campus		<u> </u>								
Procurement of printing, binding, publication and etc	 							220,000.00	220,000.00		
o, paradio did etc		Small Value Procurement		FIRST TO FOUR	TH QUARTER		M164		220,000.00		
AJ. Rents - Buildings & Structures	<u> </u>										
Main, Bajumpandan & Pamplona Campuses	†							405,000.00	405,000.00	-	
					······································						
Bais Campuses								Faces			
Rents of Building and Other Structures	Bais Campuses	Small Value Procurement		FIRST TO FOUR	TH QUARTER		Fiduciary	50,000.00	50,000.00		
Bayawan-Sta Catalina Campus	BSC Campus	FIOCUSTIBLE					Fiduciary		50,000.00		
	 							•			
Guihulngan Campus	Guihulngan	Small Value Procurement	· · · · · · · · · · · · · · · · · · ·								
Rents of Building and Other Structures	Cambus	Procurement		FIRST TO FOUR	HOUARTER		General Fund/	220,000.00	220,000.00		
Mabinay Campus	Mabinay Campus			 			Tuition/Misc		220,000.00		
Siaton Campus	Siaton Campus										
Rents of Building and Other Structures	Siaton Campus	Small Value		FIRST TO FOUR	H QUARTER			135,000.00	135,000.00		
AK. Rents - Motor Vehicles	ļ	Procurement					M164, Fund 101		135,000.00		
Main, Bajumpandan & Pamplona Campuses	ļ		······································				1	805,000.00	805,000.00	-	
	 							353,000.00	353,000.00		
Vehicle Rental Services for the various university activities	Main /Pamplons Campuses	Small Value Procurement		FIRST TO FOURT	H QUARTER		Gen. Fund, STF, Fiduciary		353,000.00		
Bais Campuses					· · · · · · · · · · · · · · · · · · ·			10,000.00		-	
Rents of various motor vehicles and other transportation			~ 					10,000.00	10,000.00		
equipment	Bais Campuses						Fiduciary		10,000.00	İ	
Bayawan-Sta Catalina Campus	BSC Campus							-			
Cathalana											·- · · · · · · · · · · · · · · · · · ·
Guihulngan Campus	Guihulngan Campus							392,000.00	392,000.00		
Vehicle Rental Services for the Various University Activities		Small Value Procurement		FIRST TO FOURT	H QUARTER		General Fund/ Tuition/Misc				
Mabinay Campus	Mabinay Campus	. recording it							392,000.00		
Rents of various motor vehicles and other transportation			····					50,000.00	50,000.00		
equipment during campus programs and other activities		Small Value Procurement		FIRST TO FOURT	H QUARTER		Gen. Fund, Tul., Fiduciary		50,000.00		
Siaton Campus	Sinter C						, , ,		50,000.00		_
	Siaton Campus							-			· · · · · · · · · · · · · · · · · · ·

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Page 20 of 37

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AP) Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of	Schedule for Each Pr		C	1		timated Budget (PhP)		Remarks
		Trocaronient	IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MODE	co	. (brief description of Program/
AL. Rents - Equipment											
Main, Bajumpandan & Pampiona Campuses								486,450.00	486,450.00	-	
Bais Campuses			,		•			-			
Bayawan-Sta Catalina Campus	BSC Campus				5 7			•			
Rental of Firearms	+	 -	 		<i>i</i>			31,450.00	31,450.00		
Guihulngan Campus	Gulhuingan	 	ļ	THIRD QUA	ARTER		Tuition and Fiduciary		31,450.00		
Rents of Equipment for Various University Activities	Campus	Small Value	 	····				455,000.00	455,000.00		
Mabinay Campus	Mabinay Campus	Procurement		FIRST TO FOURT	TH QUARTER		General Fund/ Tuition/Misc		455,000.00		
Siaton Campus								•			
	Siaton Campus							-			
AM. Subscription Expenses	 				- 						
Main, Bajumpandan & Pamplona Campuses	 	<u> </u>			· · · · · · · · · · · · · · · · · · ·			16,637,960.00	16,637,960.00	-	_
Various subscription of journals, magazines, e-journals,	 	 						6,620,000.00	6,620,000.00		
newspapers; patent search tool, grammarly anti-plagirsm, SPSS, and others	Main /Pampiona Campuses	Public Bidding		FIRST TO FOURT	H QUARTER		Gen. Fund, STF, Fiduciary		3,710,000.00		
Supply, Delivery , Set-up installation of fiber optic internet				Jan-17	7						
backbone connection with fiber optic local network expension for NORSU Station campus	Main /Pamplona Campuses	Public Bidding					Fiduciary		2,490,000.00		
Subscription of DIRECT INTERNET LITE(D-LITE) 2mbps bandwith or higher for NORSU Mabinay Campus	Main /Pampiona Campuses	Small Value Procurement		FIRST TO FOURTH	H QUARTER		Fiduciary				
Bais Campuses									420,000.00		
Subscription expenses for journal, etc.	Bais Campuses	Public Bidding		FIRST TO FOURTH	HOUADTED			4,794,000.00	4,794,000.00	······································	
Bayawan-Sta Catalina Campus	BSC Campus			TINGI TO FOORIF	HOUARIER		Fiduciary		4,794,000.00		
Subscription of magazine and newspaper	BSC Campus			FIRST TO FOURTH	HOUADTED			4,555,960.00	4,555,960.00	-	
SUPPLY, DELIVIRY & INSTALLATION OF FIBER OPTIC				TIKOT TO TOOKTI	TOURTER		Fiduciary		19,360.00		
INTERNET CONNECTION W/ FIBER OPTIC LOCAL NETWORK EXPANSION FOR 24 MONTHS	BSC Campus			FIRST TO FOURTH	- QUARTER		Unexpended internet		3,360,000.00		
Various Internet and cable subscriptions	BSC Campus			FIRST TO FOURTH	QUARTER		Tuition and Fiduciary			•	
Internet with telephone subscription Guihulngan Campus	BSC Campus			FIRST TO FOURTH	QUARTER		Tuition		1,058,600.00		
	Guihulngan Campus						TUBUCAT		118,000.00		
Various Subscriptions		Small Value Procurement		FIRST TO FOURTH	QUARTER		General Fund/	12,000.00	12,000.00		
**************************************	Mabinay Campus						Tuition/Misc		12,000.00		
Subscription for journals, etc				FIRST TO FOURTH	LOUARTER			280,000.00	280,000.00		
		$\overline{}$		- To To To To To To To To To To To To To	- GOARTER		Fiduciary		280,000.00		
Siaton Campus	Siaton Campus								-		
other subscription		Small Value Procurement		FIRST TO FOURTH	OUADTED			376,000.00	376,000.00	-	
Internet subcription		Small Value		FIRST TO FOURTH			Fiductary		140,000.00		
AN. ICT Software Subscription		Procurement			WOMRIEK		Fiduciary		236,000.00		
Main, Bajumpandan & Pamplona Campuses			······································					1,330,000.00	1,330,000.00	-	
Geodetic Engineering Application Software	Main /Pamplons	Small Value		FIRST TO FOURTH	OHADTER			1,130,000.00	1,130,000.00		
0.04 = 0.11 + 1	Campuses Main /Pamplona	Procurement Small Value		FIRST TO FOURTH			Gen. Fund, STF Fiduciary		500,000.00		
TOTAL DELLE	Campuses	Procurement		FIRST TO FOURTH	QUARTER		Gen. Fund, STF, Fiduciary		180,000.00		

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PAP) Procurement Program/Project	PMO/	Mode of		Schedule for Each Pr	ocurement Activity		1	E	stimated Budget (PhP)		Remarks
	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total .	MOOE	со	(brief description of Program/Proje
BSARCH Autodesk Software-AutoCAD LT	Main /Pampiona Campuses	Small Value Procurement		FIRST TO FOUR	TH QUARTER		Gen. Fund, STF, Fiduciary		450,000.00		
Bais Campuses							PROUCHETY	•	430,000.00		
Bayawan-Sta Catalina Campus	BSC Campus			· · · · · · · · · · · · · · · · · · ·				-			
			*		· · · · · · · · · · · · · · · · · · ·						
Guihulngan Campus	Guihulngan Camous	Small Value			Ç.			200,000.00	200,000.00		
Subscriptions to ICT Software		Procurement		FIRST TO FOUR	TH QUARTER		General Fund/ Tuition/Misc		200,000.00		
Mabinay Campus	Mabinay Campus							-			
Siaton Campus	Siaton Campus										
AO. Library and Other Reading Materials Subscription											
Main, Bajumpandan & Pampiona Campuses			ļ			-		2,749,000.00	2,749,000.00	-	
	 			 					-		*
Bais Campuses								-			
Bayawan-Sta Catalina Campus	BSC Campus										
Various Small value library materials, maps, globes,				·				1,449,000.00	1,449,000.00		
instructional DVD's, printed serial and e journals Gulhulngan Campus	BSC Campus Guihulngan			FIRST TO FOUR	TH QUARTER		Unexpended and Current Library Fees		1,449,000.00		
· · · · · · · · · · · · · · · · · · ·	Camous	Public Bidding						1,300,000.00	1,300,000.00		
Susbcription to Various Library and Other Reading Materials		Public bluding		FIRST TO FOUR	TH QUARTER		General Fund/ Tuitlon/Misc		1,300,000.00		
Mabinay Campus	Mabinay Campus							-			
Siaton Campus	Siaton Campus										
	Classifi Campus	······································									
AP. Website Maintenance				<u>-</u>				417,000.00	417.000.00		
Main, Bajumpandan & Pamplona Campuses	<u> </u>								417,000.00	*	
								217,000.00	217,000.00 217,000.00		
Bais Campuses				······································	·	·		-	217,000.00		
Bayawan-Sta Catalina Campus	BSC Campus										
	Doo damped	- · · · · · · · · · · · · · · · · · · ·						-			
Guihulngan Campus	Guihuingan Camous							700 000 00			
Website Maintenance	Camous	Small Value Procurement		FIRST TO FOURT	H QUARTER		General Fund/ Tuition/Misc	200,000.00	200,000.00		
Mabinay Campus	Mabinay Campus	riocurement					Tuition/Misc	-	200,000.00		
Siaton Campus											
	Siaton Campus				 			-			
AQ. In-house Seminars, Trainings, Workshops, Meetings,	1										
Orientations, and other University Activities								30,011,101.00	30,011,101.00	-	

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ie (PAP) Procurement Program/Project	PMO/	Mode of		Schedule for Each Pr	ocurement Activity			E	stimated Budget (PhP)		Remarks
	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co	(brief description of Program/Project
Main, Bajumpandan & Pamplona Campuses								20 070 000 00			
Venue/Hotel/ food accomodation, use of meeting facilities, including materiuals and supplies for the various seminars, meetings, workshops, orientations and other related activities	Main /Pampiona Campuses	Public Bidding	£.	FIRST TO FOUR	TH QUARTER		Gen. Fund, STF, Fiduciary	20,250,000.00	20,250,000.00 18,350,000.00		
Various Training materials to be used during University Extension activities and other machineries	Main /Pamplona Campuses	Public Bidding		FIRST TO FOUR	TH QUARTER		Gen. Fund, STF, Fiductary		1,900,000.00		
Seminars, Trainings, Workshops, Meetings, Orientations, and other University Activities for Bais Campus	Bais Campuses	Public Bidding		FIRST TO FOUR	TH QUARTER		Tul.,Fiduciary		2,429,000.00		
Team Building of faculty and Staff ,Food, venue rental, accomadation, tarpauline, printing of certificates, honorarium for the speaker.Snacks for Faculty and Staff serving on the enrollment period and others for Bayawan-Sta. Catalina Campus. Various Programs and Activities for Faculty and Staff	BSC Campus			FIRST TO FOUR	TH QUARTER		Tuition		115,000.00		
Development for Guihulngan Campus				FIRST TO FOURT	TH QUARTER				150,000.00		
Seminars, Trainings, Workshops, Meetings, Orientations, and other University Activities for Mabinay Campus.		Small Value Procurement		FIRST TO FOURT	TH QUARTER		Gen. Fund, Tui., Flductary		310,000.00		
Bais Campuses								2,429,000.00	2,429,000.00		
Bayawan-Sta Catalina Campus	BSC Campus										
Procurement of Various expenses for Accreditation	BSC Campus	Public Bidding		FIRST TO SOLVE				6,624,301.00	6,624,301.00		
	DOC CATALOGS			FIRST TO FOURT	H QUARTER		General Fund		350,000.00		
Expenses of speakers on disaster preparedness seminar	BSC Campus			FIRST TO FOURT	H QUARTER		Fiduciary		1		
Activities for National Book Week Celebartion	BSC Campus						ridictary		220,000.00		
Freshmen and Transferees Orientation Program and	OOO Campus			FIRST TO FOURT	H QUARTER		Fiduciary		20,000.00		
Kaibigan Workshop Candle Lighting and Pinning Ceremonies, Outreach	BSC Campus			FIRST TO FOURT	H QUARTER		Fiduciary		16,800.00		
Program, Trainings and Seminars	BSC Campus			FIRST TO FOURT	H QUARTER		Fiduciary		150,000.00	•	
Various expenses for Leadership Camp and other Seminars	BSC Campus			FIRST TO FOURT	H QUARTER		Fiduciary		200,000.00		
Procurement of various expenses for Skills Contest	BSC Campus			FIRST TO FOURT	H QUARTER		Fiduciary				
Various workshop, seminars, trainings and activities of the Student Government	BSC Campus			FIRST TO FOURT	H QUARTER		Fiduciary		157,120.00 607,775.00		
Training and seminars for student publication (local) and other seminars and activities	BSC Campus			FIRST TO FOURT	H QUARTER		Fiduciary		724,496.00		
Various supplies needed for various activity of 528th Department of Air Science and Tactics	BSC Campus			FIRST TO FOURT	1 QUARTER		Fiduciary		37,425.00		
Various workshop, seminars, trainings and activities under the supervision of the Cultural Office	BSC Campus			FIRST TO FOURT	1 QUARTER		Fiduciary		710,000.00		
Intramural meet	BSC Campus			FIRST TO FOURT				1			

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PAP) Procurement Program/Project	PMO/	Mode of	Ads/Post of	Schedule for Each P	OCCUPANTALITY MCDANTA	,	1		Estimated Budget (PhP)		Remarks
	End-User	Procurement	IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	(brief description of Program/Pro
Various workshops, seminars, trainings and other medic and dental activities	al BSC Campus			FIRST TO FOUR	TH QUARTER		Fiduciary				
Other various Venue/Hotel/ food accomodation, use of	+	 	 	· · · · · · · · · · · · · · · · · · ·			rioudary		207,000.0	0	
meeting facilities, including materials and supplies for the		Į									
various seminars, meetings, workshops, orientations and	BSC Campus			FIRST TO FOUR	TH QUARTER						
other related activities	,		&				Tuition		2,908,685.00		
Guihuingan Campus	Gulhulngan			· · · · · · · · · · · · · · · · · · ·			Ĺ			ĺ	
Various Campus activities:	Camous	Public Bidding	ļ		**			2,826,800.00	2,826,800.00	<u> </u>	
Accreditation (AACCUP, CHED, TESDA, and the like)			ļ	FIRST TO FOUR					2,676,800.00		
Acquaintance Party				FIRST TO FOUR					2,570,000.00		
Annual NORSU Inter-Campus Literary and Culture of the				FIRST TO FOUR	TH QUARTER					 	
Arts Festival				FIRST TO FOUR	TH QUARTER						
Baccalaureate Mass and Commencement Exercises				FIRST TO FOUR	TH QUARTER						
Campus Day Celebration				FIRST TO FOUR							
Candlelighting, Dedication and Pinning Ceremony				FIRST TO FOUR							
Charter Day Celebration				FIRST TO FOUR							
Dental Health-Related Activities				FIRST TO FOUR							
Founders Day Celebration				FIRST TO FOUR							
GAD Orientation Seminar			·	FIRST TO FOUR							
General Academic Convocation				FIRST TO FOUR							
Health and Wellness Symposium	· · · ·			FIRST TO FOUR							
Intramural Meet				FIRST TO FOUR							
Job Entry Skills Training (JEST)	- 	······		FIRST TO FOUR							
Recognition Day	T										<u> </u>
Recollection/Spiritual Enrichment Program				FIRST TO FOURT							
Regional and National SCUAA				FIRST TO FOURT							
University Week Celebration											
				FIRST TO FOURT	H QUARTER						
Various Programs and Activities for Student Development	:			CIDOT TO TOU							I
Other Various Seminars, Trainings, Workshops, Meetings,	' 		·-	FIRST TO FOURT	H QUARTER						1
Orientations, and University Activities											
Mabinay Campus	Mabinay Campus						J				1
	,,							310,000,00		····	
								310,000.00	310,000.00	·	
Siaton Campus	Siaton Campus										
				·				-	-		
AR. Taxes, Duties and Licenses											
Main, Bajumpandan & Pamplona Campuses								-			
Pegistration of motorwals I										-	
Registration of motor vehicles and Radios	Main /Pamplons Campuses	Small Value Procurement		FIRST TO FOURTI	QUARTER		Gen. Fund, STF,		•		
Bais Campuses							Fiduciary				
Registration of motor vehicles and other transportation	 -							-	- [Į	
equipment	Bais Campuses	Small Value Procurement		FIRST TO FOURTH	QUARTER		Tultion				
Bayawan-Sta Catalina Campus	BSC Campus						Tuton				
Renewal of registration of motor vehicles	 	Small Value		SIDET TO SOLUTION					-		
Guihulngan Campus		Procurement		FIRST TO FOURTH	QUARTER	[· · ·					

Page 24 of 37

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Procurement Program/Project	PMO/	Mode of	Ads/Post of	Schedule for Each Pa	A. A. A. A. A. A. A. A. A. A. A. A. A. A	1	-l	E	stimated Budget (PhP)		Remarks
	End-User	Procurement	IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MODE	co	(brief description of Program/
Registration of University Motor Vehicles		Small Value Procurement		FIRST TO FOUR	RTH OUARTER	-	General Fund/			-	
Other Taxes, Duties and Licenses	1	Small Value	+	FIRST TO FOUR			Tuition/Misc General Fund/				
	 	Procurement	+	1 110. 101.00.	THI GOARTER		Tuition/Misc				
Mabinay Campus	Mabinay Campus		+				-				
Registration of motor vehicles and other transportation	+		- a				<u> </u>	-	-		
equipment		Small Value Procurement	ſ	FIRST TO FOUR	ATH OHARTER						
Siaton Campus		Froctionen					Gen.Gund, Tuition		1		
	Siaton Campus				ŕ			•			
AS. Other MOOE	 '										ļ
Main, Bajumpandan & Pamplona Campuses	'	ļ	 					22,534,327.52	22,534,327.52	-	
Insurance Coverage of NORSU students from all campuses	 '	Public Bidding	ļ					10,535,901.52	10,535,901.52		
(Personal Assidant Incure so of students from all campuses	1		İ	Feb-	-17				40,333,301.32	· · · · · · · · · · · · · · · · · · ·	ļ
(Personal Accident Insurance of students enrolled and	No Bommisse					,					
have paid Insurance premium in School Year 2014-2015,	Main /Pampiona Campuses	1				,	Fiduciary		1,173,400.00		
except tose who have already graduated and those claims	, 1	1				1			1,173,400.00		ļ·
have been paid)		 '				,				•	
Procurement of Toga Sets(Gown, Caps, various hoods)	Main /Pamplona Campuses	1		FIRST TO FOURT	RTH QUARTER						
Procurement of various costumes for kabilin choir, dance		 '	 		THE CONTROL	1	Fiduciary		280,000.00		
troupe, band	Main /Pampions Campuses	1 '	ĺ	FIRST TO FOURT	TH OHARTER						
Procurement of uniforms and costumes for the band,	- Campusou	 '	<u> </u>		TH COANTEN	j,	Fiduciary		925,000.00		
choir and dance troupe	Main /Pemplons Campuses	('		FIRST TO FOURT	TH OHADTED		Gen. Fund, STF.				
other MOOE		 '			IT QUARTER	,	Fiduciary		915,550.00		
**************************************	Main /Pamplona Campuses	 '		FIRST TO FOURT	TH QUARTER		Gen. Fund, STF, Fiduciary		5,000,000.00		· - · · · · · · · · · · · · · · · · ·
Literary and Cultural Festival and PASUC Literary and Cultural Festival	Main /Pamplona	()		FIRST TO FOURT	TU OLIADTED		Gen. Fund, STF,		3,000,000.00		
	Campuses	·1		11101101001	IN QUARTER	1	Fiduciary		411,203.00		
Regional and National SCUAA; athletic uniforms for the	Main /Pampiona	, ,		FIRST TO FOURT	TH OHABTER		Gen. Fund, STF,				
varsity, supplies and materials	Campuses	<u> </u>		FIRST TO FOUR	IN QUARTER	1	Fiduciary		1,061,302.00		İ
Procurement of various supplies and materials for CAF DA-		, ,		EIDST TO FOUR							
BAR/WorldFish	Campuses		L	FIRST TO FOURT	TH QUARTER	į	DA-BAR		405,000.00		1
Measured and assessed growth performance of wildlings propagated in the nursery (CAF)	Main /Pamplons	,		EIRST TO FOUR	TH CHAPTER		r 				
	Campuses		L	FIRST TO FOURT	H QUARTER	J	PFEN		45,000.00		
Procurement of ICT Equipments, Farm Laboratory,	1		Í								
Furniture & Fixture for CAF under NAFES-CHED program	Main /Pamplona Campuses	ı	i	FIRST TO FOURT	fH QUARTER	J	NAFES-CHED	i	113,000.00	•	
	+		L			1	i		113,000.00		
Profitability of Swine Fattering using Green Piggery	1	,	1	-							
Technology and profitability of Ampalaya using Pruning	Main /Pampiona Campuses	ļ	l	FIRST TO FOURT	TH QUARTER		TAPI-DATBED		405.045.04		
Technique for CAF under TAPI-DATBED			L.						105,067.50		
Pre-Germinated Sweetcorn Technology (CAF)	Main /Pamplone Campuses			FIRST TO FOURTI	TH QUARTER						
12 Heads of Swine Fattering Project	Main /Pampiona Campuses			FIRST TO FOURT					23,320.50		***
rate Communa	T								78,058.52		
lais Campuses	-	Public Bidding						3,450,000.00			
Other operating expenses of Bais Campus for programs,								3,430,000.00	3,450,000.00		
university activities, and other speical activities	Bais Campuses			FIRST TO FOURTH	H QUARTER		ł		3 450 000 00	ł	
ayawan-Sta Catalina Campus									3,450,000.00	ļ	
Procurement of various Costumes needed by the Cultural	BSC Campus	Public Bidding						777,785.00	777,785.00		
Groups	BSC Campus			FIRST TO FOURTH	A OUADTED				////05.00		
Groups				indi iu ruukir	A QUARTER		Fiduciary	1	40,000.00		

Page 25 of 37

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Procurement Program/Project	PMO/	Mode of-	 	Schedule for Each Pr	ocurement Activity			E	stimated Budget (PhP)		Remarks
1 South and 1 Figure 1 South and 1 South a	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Blds	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Proje
Procurement of various Uniform needed by the Cultu Group	ral BSC Campus			FIRST TO FOUR	TH QUARTER		Fiduciary		50,000.00		
Procurement of various supplies and materials for Research, Exploration and Development Expenses	BSC Campus						Tuition		518,730.00		
Procurement of other supplies for operation of IGP Section	BSC Campus		A	FIRST TO FOUR	TH QUARTER		IGP		43,000.00		
Procurement of other supplies for operation of activit	ies BSC Campus			FIRST TO FOUR	TH QUARTER		Tul., Misc		126,055.00		
Gulhulngan Campus	Guihulngan	Public Bidding	<u> </u>					5,958,200.00			
Procurement of Additional Toga, Hoods and Caps	Campos		 	FIRST TO FOUR	TH QUARTER		General Fund/	5,958,200.00	5,958,200.00		·
Procurement of Supplies and Materials for ID Printing Ribbons, Re-transfer Films, Plain Cards, ID Sling, ID Protector and Validation Stickers				FIRST TO FOUR	TH QUARTER		Tuition/Misc General Fund/ Tuition/Misc		500,000.00 400,000.00		
Procurement of Uniforms and Costumes for the Band Choir and Dance Troupes	,			FIRST TO FOUR	TH QUARTER		General Fund/ Tultion/Misc		250,000.00		
Procurement of Other Maintenance and Operating Expenses				FIRST TO FOUR	TH QUARTER		General Fund/ Tultion/Misc	, , , , , , , , , , , , , , , , , , , ,	2,863,200.00		•
Production of Quality Planting Materials for Indigenou Tree Species; and Seedlings Production for the Implementation of the National Greening Program (N				FIRST TO FOUR	TH QUARTER	•	Externally-Generated Funds (DENR)	1,945,000.00	1,945,000.00		
Mabinay Campus	Mabinay Campus	Public Bidding						1,253,200.00	1,253,200.00		
Other operating expenses of Mabinay Campus for programs, university activities, and other speical activ	ities			FIRST TO FOUR	TH QUARTER		Gen.Gund, Tultion, Fiduciary		1,253,200.00		
Siaton Campus	Siston Campus				· · · · · · · · · · · · · · · · · · ·			559,241.00	559,241.00		
Other operating expenses of Siaton Campus for Progra university activities and other special activities	ams,			FIRST TO FOUR	TH QUARTER		Fiduciary		559,241.00		
TOTAL MOOE							 				
CAPITAL OUTLAY											· · · · · · · · · · · · · · · · · · ·
AT. School Buildings, Buildings & Other Infrastructure								233,822,740.02			
Main, Bajumpandan & Pamplona Campuses		Public Bidding				 -			-	233,822,740.02	
Construction of Multi-storey Science and Technology Center	Main /Pamplona Campuses			May-	7		GAA 2017	179,510,000.00	-	179,510,000.00 82,410,000.00	
Construction and or rehabilitation of Multi-purpose building including P500,000 for sports facilities	Main /Pamplona Campuses			May-1	7		GAA 2017			1,500,000.00	
Repair and Improvement of Structures/Facilities and Acquisition of Equipment	Main /Pamplona Campuses			May-1	7	,	GAA 2017			3,500,000.00	
Construction of Two-Storey Science Building for NORS Siaton Campus - A Two-year project	Main /Pamplona Campuses			May-1	7		GAA 2016 Continuing			10,000,000.00	
Construction of Academic Building for Bayawan-Sta. Catalina Campus	Main /Pamplona Campuses			May-1	7		GAA 2016 Continuing			20,000,000.00	
Construction fo Engineering Three-Storey laboratory Building - A Multi-Year Project	Main /Pamplona Campuses			May-1	7	-	GAA 2016 Continuing			13,000,000.00	



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	후 경영을 보고 하면 전화하는 그들은 이름 모든 아름다면 다른다.	PMO/	Marin of		Schedule for Each P	ocurement Activity			E	stimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co	(brief description of Program/Project)
	Structure for proposed water refilling station, garments and printing business	Main /Pamplona Campuses						IGP			500,000.00	
	Construction of CCJE of Building, Phase 1	Main /Pamplona Campuses		<u> </u>	May-	17		STF, Fiduciary			0.000.000.00	
	Construciton of Buildings for the Four (4) Research and extension Centers	Main /Pampiona Campuses		A	Jul-	17		STF, Fiduciary			8,000,000.00 10,000,000.00	/
	Concreting of Main campus road, phase 1	Main /Pampiona Campuses			Mar-	17 t.		STF. Fiduciary			2,000,000.00	
	Extension roofing of the Supply, BAC and Engineers building for BAC Office	Main /Pampiona Campuses		the factor of th	FEBRU	ARY		STF, Fiduciary			1,000,000.00	
	Construction of CCJE Gun Range	Main /Pampiona Campuses		 	SECOND TO TH	RD QUARTER		STF, Fiduciary				
	Construction of phase II school building for Mabinay Campus and Library with comfort rooms	Mabinay Campus			May-	17		STF, Fiduciary			600,000.00	·
	Construction of Sports Complex in Bayawan-Sta. Catalina Campus	Mabinay Campus			May-	17		STF, Fiduciary			16,000,000.00	·
Ва	als Campuses		Public Bidding						7,597,000.00		7,597,000.00	
	Water Supply System- Installation of Electric Pump Well	Bais Campuses			SECOND TO TH	RD QUARTER			Tuition		100,000.00	
	Construction/improvement of canteen	Bais Campuses			THIRD QL	ARTER			Tuition		859,000.00	
	Construction of buildings and other structures	Bais-Campuses			May-	17	-				4,138,000.00	
	Construction of CCJE Building	Bais Campuses						Tuition			2,500,000.00	
Ba	ayawan-Sta Catalina Campus	BSC Campus	Public Bidding						16,704,740.02		16,704,740.02	
	Construction of CCJE Student Center and Comfort Room	BSC Campus			May-	17		Tuition			499,005.00	
	Total removal of ceiling and replacement of steel truss for CED	BSC Campus			May-	17		Tuition			2,232,000.00	
	Construction of the laying House and cages	BSC Campus		· · · · · · · · · · · · · · · · · · ·	FIRST TO FOUR	TH QUARTER		Tuition			808,000.00	
	Construction of the piggery	BSC Campus			FIRST TO FOUR	TH QUARTER		Tultion			808,000.00	
	Rehabilitation of roof & urinals (materials and labor)	BSC Campus			FIRST TO FOUR	TH QUARTER		Fiduciary			800,000,00	
	Construction of stockroom & ramp for the PWD's (materials & labor)	BSC Campus			FIRST TO FOUR	TH QUARTER		Flduciary			1,000,000.00	
	Repair and maintenance of the newly renovated CARE and testing Center	BSC Campus	7		FIRST TO FOUR	TH QUARTER		Fiduciary			335,075.50	
		BSC Campus BSC Campus			FIRST TO FOUR			Fiduciary			335,075.50 95,381.50	
	testing Center Removal of the glass partition (old) and construction of	BSC Campus				TH QUARTER						
	Removal of the glass partition (old) and construction of the concrete division between the clinic and Care center Repair, painting and improvement of partition and ceiling of the new relocated CARE Center and Testing Center (Old	BSC Campus			FIRST TO FOUR	TH QUARTER TH QUARTER		Fiduciary Fiduciary			95,361.50 69,563.00	
	Removal of the glass partition (old) and construction of the concrete division between the clinic and Care center Repair, painting and improvement of partition and ceiling of the new relocated CARE Center and Testing Center (Old library)	BSC Campus BSC Campus BSC Campus			FIRST TO FOUR	TH QUARTER TH QUARTER TH QUARTER		Fiduciary Fiduciary Fiduciary			95,361.50 69,563.00 1,774,815.00	
	Removal of the glass partition (old) and construction of the concrete division between the clinic and Care center Repair, painting and improvement of partition and ceiling of the new relocated CARE Center and Testing Center (Old library) Construction of New Student Center	BSC Campus BSC Campus BSC Campus			FIRST TO FOUR FIRST TO FOUR	TH QUARTER TH QUARTER TH QUARTER TH QUARTER		Fiduciary Fiduciary			95,361.50 69,563.00	

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Procurement Program/Project	PMO/	Mode of		Schedule for Each P	rocurement Activity			F	Stimsted Budget (DLD)		
	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	stimated Budget (PhP) MOOE	co	Remarks (brief description of Program/i
Construction of Training Center	BSC Campus			FIRST TO FOUR	TH QUARTER		Unexpended Athletics/Scusa Fees				
Construction of GAD Office	BSC Campus	 					Athletics/Scuaa Fees and Development Fee			5,000,000.00	
Construction of Research Center (Phase 1)	BSC Campus		 	FIRST TO FOUR			Tuition			399.573.20	
Repair of the glass windows and installation of iron grills	1	 	 	FIRST TO FOUR	TH QUARTER		Tuition			1,366,721.82	,
to the AVR	8SC Campus	1	4	FIRST TO FOUR	TH QUARTER		Eldusia			1,300,721.82	
Improvement of the landscape of the Amphitheater and	+						Fiduciary			100,000.00	
gym	BSC Campus			FIRST TO FOUR	TH QUARTER		Tuition			100,900.00	
Guihuingan Campus	Guihulngan	Public Bidding								100,200.00	
Construction of a New Two-Storey Four-Classroom	Campus	, doic alitaing						27,220,000.00		27,220,000.00	
Building		ļ		May-	17		Unexpended Development Fees			27,220,000.007	
Construction of a New Student Center for CARE, SG and	 							6,000,000.00	-	6,000,000.00	
Student Affairs Office	1			May-	17		Tuition/Misc				
Improvement of Various PE Structures	 			· · · · · · · · · · · · · · · · · · ·			ĺ	4,000,000.00		4,000,000.00	
Construction of a Mini-Hotel Building for HM Practice and	 	L	······································				Unexpended PE Fees				
for IGP Purposes				Aug-1	7		Unexpended Library			220,000.00	
Construction of a Research and Extension Center for	 						Fees			5,000,000.00	
Guihulngan Campus	[ļ		Aug-1	7		Tuition				
Renovation/Improvement of the College of Technology			·					İ		4,000,000.00	
Building Building	ł i	[Aug-1	7		Tuition			7,000,000,00	
Construction of Various PWD Ramps	<u> </u>					1	ļ		Ì	1,200,000.00	
Construction of Various PWD Ramps				THIRD TO FOURT	H QUARTER		Tuition			1,200,000.00	
Construction of Additional Rest Rooms				THIRD TO FOURT			Tuition			500,000.00	
Development of Demo Farm for Instruction, Research,							Tuition			1,200,000.00	
Extension and Production	<u> </u>			THIRD TO FOURT	'H QUARTER		, attacy,				
Construction of a New Library Building				May-1	7		Unexpended Library			100,000.00	
Na.Lt.					····		Fees	5,000,000.00		5,000,000.00	· · · · · · · · · · · · · · · · · · ·
Mabinay Campus	Mabinay Campus	Public Bidding									
								-			
Siaton Campus										-	
	Siaton Campus										
Buildings and other structures				FIRST TO FOURT	OUARTER			2,791,000.00		2,791,000.00	
Cementing of ground & covered path walk AU. Office Equipment							T184,M164			2,391,000.00	
Main Raiumpandan & Daniel										400,000,00	
Main, Bajumpandan & Pamplona Campuses								3,644,400.00	-	3,644,400.00	
Procurement of Various Office Equipment Bals Campuses	Main /Pamptone Campuses	Small Value Procurement		FIRST TO FOURTH	QUARTER		Gen. Fund, STF,	665,000.00		665,000.00	
Drocurement of offi		ion.	······································				Flduciary			665,000.00	
Procurement of office equipment such as airconditioning	Bais Campuses		······································					1,000,000.00	-	1,000,000.00	
units and others	Data Campuses	Public Bidding		FIRST TO FOURTH	QUARTER		Tul., Fiduciary				
Bayawan-Sta Catalina Campus	BSC Campus									1,000,000.00	
Various office equipment		Small Value Procurement		FIRST TO FOURTH	OUARTER			1,094,500.00	-	1,094,500.00	
Guihuingan Campus	Guihuingan						Tul. & Misc			1,094,500,00	
Procurement of Various Office Equipment		Small Value		FIRST TO FOURTH	OHADTED			505,000.00	-	508,000.00	
Mabinay Campus	Mabinay Campus	Procurement		- INST TO FOURTH	QUARTER		Tuition/Misc			505,000.00	
Procurement of office equipment such as airconditioning								25,000.00		25,000.00	
units for research and extension office of Mabinay		Small Value		*						20,000.00	
Campus		Procurement		FIRST TO FOURTH	QUARTER	1	Fiduciary		ļ		
iaton Campus	Sinten Cor-									25,000.00	
	Siston Campus							354,900,00			
			~					334,500,00		354,900.00	

AP) Procurement Program/Project	PMO/	Mode of -	Adam	CONTOURNED TO CACH	Procurement Activity	Fig. 1	∤	Est	timated Budget (PhP)		Remarks
	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co	(brief description of Program/Pro
Procurement of Various Office Equipment		Small Value Procurement		FIRST TO FOU	RTH QUARTER	·	T164, M164				
AV. Printing Equipment			1					5,602,000.00		354,900.00	
Main, Bajumpandan & Pamplona Campuses		Public Bidding		 				2,811,000.00	· · · · · · · · · · · · · · · · · · ·	5,602,000.00	
Procurement of Various printing equipment (printers,	Main /Pamplona			FIRST TO FOU				2,011,000.00		2,811,000.00	
photocoying machines and others)	Campuses		1.	FIR51 10 F00	RTH QUARTER		Gen. Fund, STF, Flduciary			1,126,000.00	
Procurement of Multifunction printer for CEA	Main /Pampiona Campuses		8	FIRST TO FOU	RTH QUARTER	~	Gen. Fund, STF,				
IGP Printing equipment	Main /Pampiona Campuses		 	Ju	I-17		Fiduciary Gen. Fund, STF,			185,000.00	
Bais Campuses		Small Value Procurement					Fiduciary			1,500,000.00	
Procurement of printing equipment such as heavy duty		Procurement			· · · · · · · · · · · · · · · · · · ·			916,000.00		918,000.00	
photocopiers	Bais Campuses		-	FIRST TO FOU	RTH QUARTER		Tui., Fiduciary			916,000.00	
Bayawan-Sta Catalina Campus	BSC Campus	Small Value	 	·	·					910,000.00	_
Copier for test paper production	BSC Campus	Procurement	 	EIRST TO FOU	DTU OUADTED		Hannanded Co.do.	1,310,000.00		1,310,000.00	
Various printing equipment	BSC Campus		 	FIRST TO FOU			Unexpended Equipment Fee			90,000.00	
- Japana	200 Campus		 	FIRST TO FOU	KTH QUARTER		Tuition and Fiduciary			1,220,000.00	· · · · · · · · · · · · · · · · · · ·
Guihuingan Campus	Guihuingan		<u> </u>								
	Camous		ļ					·		- 1	
Mabinay Campus	Mabinay Campus	Small Value									·
	- viacinity Campus	Procurement						90,000.00		90,000,00	
Procurement of printing equipment such as heavy duty			1	FIRST TO FOU	RTH OHARTER			· · · · · · · · · · · · · · · · · · ·			
photocopiers Slaton Campus							Tuttion		}	90,000.00	
	Siaton Campus							475,000.00		475,000.00	
Procurement of printing equipment such as printer with	-									470,000.00	
scanner AW. ICT Equipment	<u> </u>						T164 / Fiduciary		1	475,000.00	
Main, Bajumpandan & Pamplona Campuses	 							25,058,000.00	-	25,058,000,00	
		Public Bidding						6,263,000.00		6,263,000.00	
Procuremnet of Various Information and Communication	Main /Pampiona			MARCH	I, JUNE					5,-55,555.55	
Tehcnology Equipment for office and intructional use	Campuses						Gen. Fund, STF, Fiduciary			4,000,000.00	
Supply, Delivery , Set-up configuration and installation of	 										
wireless fidelity (wi-fi) connection w/ local network fiber	i										
optic and/or copper to all access points of NORSU main	Main /Pampiona Campuses			FIRST TO FOUR	RTH QUARTER	Ì	Gen. Fund, STF,				
campuses I and 2				_			Fiduciary			498,000.00	
	Hem Panels										
48-ports netwrk switch (managed)	Main /Pamplona Campuses			FIRST TO FOUR	RTH QUARTER		Gen. Fund, STF, Fiduciary			280,000.00	
48-ports netwrk switch (unmanaged)	Mam /Pampiona Campuses			FIRST TO FOUR	RTH QUARTER		Gen. Fund, STF, Fiduciary			160,000.00	
Branded high end server raid 5 ready, 16 gb RAM, 1 TB					***************************************		. resource y			180,000.00	· · · · · · · · · · · · · · · · · · ·
(3pcs) HDD with license OS License Database server and	Main /Pamplona Campuses			FIRST TO FOUR	RTH QUARTER	1	Gen. Fund, STF,			400 000 5	
license antivirus							Fiduciary			150,000.00	
UTP cable CAT5E	Main /Pamplona Campuses			FIRST TO FOUR	TH QUARTER		Gen. Fund, STF.				
UTP cable CAT6	Main (Pamplona Campuses			FIRST TO FOUR			Fiduciary Gen. Fund, STF.			100,000.00	
Server, UPS, heavy duty	Main /Pamplona Campuses		· ·	FIRST TO FOUR			Fiduciary			250,000.00	
Server, battery	Main /Pamplona Campuses			FIRST TO FOUR			Gen. Fund, STF, Fiduciary Gen. Fund, STF,			300,000.00	
VHF mobile base	Main /Pampiona		·······	FIRST TO FOUR			Fiduciary Gen. Fund, STF.			225,000.00	
VHF handheld radio	Campuses Main /Pamplona						Fiduciary			200,000.00	
Bais Campuses	Campuses	Public Bidding		FIRST TO FOUR	TH QUARTER		Gen. Fund, STF, Fiduciary			100,000.00	
Procurement of ICT equipment such as computer sets for	 	- conc adding	· · · · · · · · · · · · · · · · · · ·	SECOND TO TH	IRD OLIARTED			4,991,000.00		4,991,000.00	
the different offices	Bais Campuses			2500MD 10 IM	IND QUARTER		Tul., Fiduciary				
Bayawan-Sta Catalina Campus				· · · · · · · · · · · · · · · · · · ·			.,,			4,991,000.00	
1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	BSC Campus	Public Bidding						8,709,000.00			



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AP) Procurement Program/Project	PMO/ End-User	Mode of	Ads/Post of	Schedule for Each P	Curement Activity	 	1		stimated Budget (PhP)		1
PROCUREMENT OF ADDITIONAL	End-User	Procurement	IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOGE	co	Remarks (brief description of Progn
PROCUREMENT OF ADDITIONAL COMPUTERS FOR INTERNET RESEARCH STATION	BSC Campus			SECOND TO TH	IRD QUARTER		Unexpended Internet	To District Control			
Supply and Delivery of Information Communication technology Equipment for CAS/CSIT Laboratory as per purchase request in 2016	BSC Campus			FIRST TO FOUR	TH QUARTER		Unexpended Leboratory Fee			1,590,000,00	
Procurement of various ICT Equipment for Internet Research Station	BSC Campus			FIRST TO FOUR	TH QUARTER		Internet Fee			150,000.00	
Procurement of various ICT Equipment for colleges and offices	BSC Campus			FIRST TO FOUR	TH QUARTER		Tul., Fiduciary			3,580,000.00	
Gulhulngan Campus	Guihuingan									3,389,000.00	
Procurement of Additional Computer Sets and Related	Campus	Public Bidding					-	2000.000			
Peripherals for IRS			_	Jun-1	7		Unexpended Internet Fees	3,325,000.00		3,325,000.00	
Procurement of Other ICT Equipment and Related Peripherals				FIRST TO FOURT	TH QUARTER		Tuition/Misc			2,600,000.00	
Adabia. C										725,000.00	
Mabinay Campus	Mabinay Campus										
Procurement of ICT equipment such as computer sets for		0		<u> </u>	<u>.</u>			625,000.00		625,000.00	
the different offices		Smail Value Procurement		FIRST TO FOURT	H QUARTER		Tuititon, Fiduciary			220,000,00	
Siaton Campus	Siston Campus			· · · · · · · · · · · · · · · · · · ·			rulation, riductary			625,000.00	
Procurement of ICT equipment such as computer sets for	- Janpus			·				1,145,000.00	· · · · · · · · · · · · · · · · · · ·	 	
<u>L</u> the different offices		Small Value Procurement		FIRST TO FOURT	H OLIARTED			-,,		1,145,000.00	
AX. Disaster Response and Rescue Equipment					wornier	1	T164 / Fiduciary			1,145,000.00	·
Main, Bajumpandan & Pamplona Campuses								6,744,250.43			
		Public Bldding						4,143,250.43	<u> </u>	6,744,250.43	
Fire Exit ladders , fire Extinguishers and other compliance	Main /Pamplona Campuses			Apr-17	,		Gen. Fund, STF, Flduciary	4,143,250.43	-	4,143,250.43 2,143.250.43	
Various Disaster response rescue equipment in compliance with building occupancy permit requirements	Main /Pampiona Campuses	}		Apr-17			Gen. Fund, STF, Fiduciary			2,000,000,00	
Bais Campuses											
					<u></u>			-			
Bayawan-Sta Catalina Campus	BSC Campus	Small Value			···						
Procurement of Various Disaster and Response Equipment	BSC Campus	Procurement						1,077,000.00			
Various Disaster Response and Rescue Equipment				FIRST TO FOURTH		U	nexpended Equipment Fee	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		1,077,000.00	
	BSC Campus iulhufngan			FIRST TO FOURTH	QUARTER		Tuition			1,057,000.00	
Procurement of Various Firefighting and Rescue	amous	Public Bidding						4 400 000 5		20,000.00	
Equipment	}	ĺ		CIDOT TO CO		- UI	nexpended Equipment	1,460,000.00		1,460,000.00	
				FIRST TO FOURTH	QUARTER		Fees				
Procurement of Public Address System				FIRST TO FOURTH	OUARTER		Tultion/Misc			1,000,000.00	
Procurement of Other Various Disaster Response and								T		200,000.00	
Rescue Equipment			·	FIRST TO FOURTH	QUARTER		Tuition/Misc			260,000.00	
Mabinay Campus Mi	abinay Campus										
Procurment of disaster response and rescue equipment								64,000.00		24 800 0	
for risk reduction management program of Mabinay Campus		Small Value Procurement		FIRST TO FOURTH	QUARTER		Tultion			64,000.00	
Siaton Campus	Siaton Campus		· · · · · · · · · · · · · · · · · · ·		 -					64,000.00	
	7 1	1									

Procurement Program/Project	PMOV	Mode of	Adama	Schedule for Each P	rocurement Activity			Es	timated Budget (PhP)		Domonto
	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co	Remarks (brief description of Program/Pro
AY. Sports Equipment											
Main, Bajumpandan & Pamplona Campuses	+	Small Value	ļ					470,000.00	- د	470,000.00	
		Procurement	 					50,000.00		50,000.00	
Procurement of various sports and athletics equipment	Main /Pampiona Campuses	İ		FIRST TO FOUR	TH QUARTER		Gen. Fund, STF,			50,000.00	
Bais Campuses	+	Small Value	<u> </u>				Fiduciary			50,000.00	
Procurement of Various Sports and Athletic Equipment		Procurement						80,000.00	-		
Tanious Sports and Atmetic Equipment	Bais Campuses			FIRST TO FOUR	TH OHAPTER					80,000.00	
Bayawan-Sta Catalina Campus		Small Value					Fiduciary			80,000.00	
	BSC Campus	Procurement Procurement	ļ								
Gulhulngan Campus	Guihuingan	Small Value						······································		· ·	
Procurement of Various Sports and Athletic Equipment	Campus	Procurement Procurement						340,000.00			· · · · · · · · · · · · · · · · · · ·
A volument of various sports and Athletic Equipment	ĺ		1	FIRST TO FOUR	THOUADTED		Tultion/Misc	3-10,000.00	-	340,000.00	
Mabinay Campus	Making -				INQUARIER					340,000.00	
,	Mabinay Campus										
Siaton Campus	4								· ·	;	
	Siaton Campus	Small Value Procurement									
AZ Agriculture Marine & Format										·	
AZ. Agriculture, Marine & Forestry, Fisheries Euipment Main, Bajumpandan & Pamplona Campuses								2 920 000 00			
,,,								2,830,000.00		2,830,000.00	
Bais Campuses	<u> </u>						-				
	<u> </u>	Small Value Procurement						FF0.000.00			
Procurement of Various Agricultural and Forestry Equipment	Bais Campuses			FIRST TO SOLID				550,000.00		550,000.00	
				FIRST TO FOURT	H QUARTER	- 1	Fiduciary		ĺ	105,000.00	
Procurement of Various Marine and Fishery Equipment	Bais Campuses										
Bayawan-Sta Catalina Campus				FIRST TO FOURT	H QUARTER		ļ			445,000.00	
Procurement of Farm Tractor	BSC Campus				· · · · · · · · · · · · · · · · · · ·			2 200 000 00			
Procurement of Various Agriculture, Marine and Fishery	BSC Campus			FIRST TO FOURT	H QUARTER		Tuition	2,200,000.00		2,200,000.00	
Equipment for IGP Section	BSC Campus			FIRST TO FOURT	HOLIADTED					2,000,000.00	
Procurement of Various Agriculture, Marine and Fishery	 				TOTALLER		IGP			70,000.00	
Equipment	BSC Campus			FIRST TO FOURT	H QUARTER		Tutton and Education				
Guihulngan Campus	Guihuingan	Small Value					Tuition and Fiduciary			130,000.00	
Procurement of Various Agricultural Equipment	Camous	Procurement						80,000.00		80,000.00	
Mabinay Campus	Mabinay Campus			FIRST TO FOURT	H QUARTER		Tultion/Misc		-	80,000,00	
								-	-	00,000,00	
Siaton Campus	Siaton Campus		 								
	Sieturi Campus							•			
BA. Medical and Dental Equipment	 		·	····							
Main, Bajumpandan & Pampiona Campusos		Public Diddies	-					4,108,800.00		4,108,800.00	
Various medical Equipment for the University Clinic	Main /Pamplona Campuses	Public Bidding		CIDOT TO TO				1,738,000.00		1,738,000.00	
Procurement of Dental Hydrualic chair	Campuses Main /Pampiona Campuses			FIRST TO FOURTH			Gen. Fund, STF, Fiduciary			1,730,000.00	
Bais Campuses	Camputes			FIRST TO FOURTH	QUARTER		Gen. Fund, STF, Fiduciary			617,000.00	
Procurement of Various Medical and Dental Equipment								950,000.00			
	Bais Campuses	Smell Value Procurement		FIRST TO FOURTH	QUARTER					950,000.00	· · · · · · · · · · · · · · · · · · ·
Bayawan-Sta Catalina Campus	BCC Co.					_	Fiduciary			950,000.00	
Procurement of Various Medical and Dental Equipment	BSC Campus							780,500.00			
Taribas incuicor and Dental Equipment	BSC Campus			FIRST TO FOURTH	OUARTER					780,500.00	
Guihulngan Campus	Gulhulngan				- WANTEN	ŀ	Fiduciary			780,500.00	

Page :

7

(PAP)	Procurement Program/Project	PMO/	Mode of-		Schedule for Each Pr	ocurement Activity		1	Est	imated Budget (PhP)		Remarks
		End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	3	(brief description of Program/Projection)
	Procurement of Various Medical and Dental Equipment		Small Value Procurement		FIRST TO FOUR	TH QUARTER		Tuition/Misc .			420,000.00	
	Mabinay Campus	Mabinay Campus							-			
	Siaton Campus	Siaton Campus										
	Procurement of Dental Equipment such as Dental Chair			*					220,300.00		220,300.00	-
	BB. Technical & Scientific Supplies & Equipment					5.					220,300.00	
	Main, Bajumpandan & Pamplona Campuses		Public Bidding						38,772,192.00	<u> </u>	38,772,192.00	
	Supply and Delivery of Technical and Scientific Equipment for the College of Agriculture and Forestry and Fishiries for Main Campus 1	Main /Pamplona Campuses			Mar-	17		STF 164 -Lab	27,477,750.00	-	1,000,000.00	
	Supply, Delivery and Installation of Various Technical and Scientific Crime Laboratory Equipment for NORSU Main Campus II	Main /Pamplona Campuses			First Qu	arter		STF 164 -Lab		· ,,,		
	Supply and Delivery of Technical and Scientific Equipment for the Natural Sciences Department- Biology, Chemistry, physics and Geology for Main Campus 1	Main /Pamplona Campuses		Mar-17 First Quarter Aug-17 First Quarter First Quarter First Quarter				STF 164 -Lab			1,930,000.00	
	Supply and Delivery of Hospitality Management Laboratory Equipment for Main Campus 1	Main /Pampiona Campuses			Aug-	17		STF 164 -Lab			1,500,000.00	
	Supply, Delivery, Configuration, Set-up and Installation of IP Public Address System and School-time alert System for NORSU Main Campuses	Main /Pamplona Campuses			First Qu	arter		STF 164 -Lab			1,000,000.00	
	Supply and Delivery of Technical Scientific Equipment of CNPAHS (with PR)	Main /Pamplona Campuses			First Qu	arter		STF 164 -Lab			1,000,000.00	
_	Suppply and Delivery of Technical and Scientific Equipment for MassCom Department (with PR)	Main /Pamplona Campuses			First Qu	arter		STF 164 -Lab			968,000.00	
	Suppply and Delivery of Technical and Scientific Equipment for the College of Law (with PR)	Main /Pamplona Campuses			First Qu	arter		STF 164 -Lab			330,000.00	
	Procurement of Information and Communication Technology Equipment for the Computer Science and Information Technology Department, CAS (with PR)	Main /Pampiona Campuses			Aug-1	17		STF			1,900,000.00	
	Procurement of Technical and Scientific Laboratory Equipment for the College of Industrial Technology	Main /Pamplona Campuses			Aug-1	17		STF			1,100,000.00	
\downarrow	Procurement of Laboratory Equipment for the College of Education	Main /Pampiona Campuses			First Qua	arter		STF			941,100.00	
\dashv	Procurement of Firearms for CCJE	Main /Pamplona Campuses			First Qua	arter		STF			200,000.00	
	Procurement of Human Turso amnikin, human skeletal system manikin, BLS/CPR Demo manikin (with PR, mabinay)	Main /Pamplona Campuses		First Quarter First Quarter			STF			70,000.00		
	Supply and Delivery and Installation of Gas Chromatograh for CAFF-pamplona	Main /Pamplona Campuses		Dec-16	Dec-16	Jan-17	Jan-17	STF			1,900,000.00	
	Procurement of Technical and Scientific Laboratory Equipment for CAFF	Main /Pamplona Campuses		Aug-17				STF			2,000,000.00	

Code (PAP)	Procurement Program/Project	PMO/	Mode of		Schedule for Each F	Procurement Activity		12.00	E	stimated Budget (PhP)		Remarks
		End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co	(brief description of Program/Project)
	Procurement of Technical and Scientific Laboratory Equipment for College of Arts and Sciences	Main /Pampiona Campuses			AUG	SUST	<u> </u>	STF			2,000,000.00	
	Procurement of Technical and Scientific Laboratory Equipment for College of Business Administration	Main /Pamplona Campuses			AUG	UST		STF			2,000,000.00	
	Procurement of Technical and Scientific Laboratory Equipment for College og Engineering and Architecture	Main /Pamplona Campuses			AUG			STF			2,958,650.00	
	Procurement of Technical and Scientific Laboratory Equipment for Industrial Technology	Main /Pamplona Campuses			AUG			STF			3,000,000.00	-
	Procurement of Technical and Scientific Laboratory Equipment for CNPAHS	Main /Pampiona Campuses			FIRST TO FOUR	RTH QUARTER		STF			830,000.00	
	Procurement of CCJE Range Safety equipment & range poppers	Main /Pamplons Campuses			SECOND TO TH	IIRD QUARTER	 	STF			250,000.00	
	Procurement of CCIE target & shooting silhouettes	Main (Pampiona Campuses			SECOND TO TH	IRD QUARTER		STF			300,000.00	
	Procurement of CCJE ammo reloading machine (progressive)	Main /Pampiona Campuses			SECOND TO TH	IRD QUARTER		STF			200,000.00	
	Procurement of various ammunitions for CCJE	Main /Pampiona Campuses			SECOND TO TH	IRD QUARTER		STF		-	100,000.00	· · · · · · · · · · · · · · · · · · ·
В	ais Campuses										100,000.00	
	Procurement of technical and scientific equipment and		Public Bidding						1,200,000.00		1,200,000.00	
B	supplies ayawan-Sta Catalina Campus	Bais Campuses									1,200.000.00	
	Supply, Delivery and Installation of Crime Laboratory	BSC Campus	Public Bidding						6,008,977.00		6,008,977.00	
	Equipment and Supplies for NORSU Bayawan-Sta. Catalina Campus	BSC Campus			SECOND TO TH	IRD QUARTER		Unexpended Laboratory Fees			3,064,277.00	
	Various HM Laboratory Equipment an apparatuses for the College of Business Administration	BSC Campus			SECOND TO TH	IRD QUARTER		Unexpended Laboratory Fees			978.900.00	
	Various Laboratory Supplies and Equipment for CAF,CAS,CIT	BSC Campus			FIRST TO FOUR	TH QUARTER		Unexpended Laboratory Fees			1,965,800.00	
G	uihulngan Campus	Guihulngan Campus	Public Bidding						3,400,000.00			· · · · · · · · · · · · · · · · · · ·
	Procurement of Various Technical and Scientific Laboratory Equipment and Tools for the College of Technology (CT)				FIRST TO FOUR	TH QUARTER		Unexpended Laboratory Fees	3,400,000.00		3,400,000.00 750,000.00	
	Procurement of Various Technical and Scientific Laboratory Equipment for the Crime Laboratory of the College of Criminal Justice Education (CCJE) Procurement of Various Technical and Scientific				FIRST TO FOUR	TH QUARTER		Unexpended Laboratory Fees			750,000,00	
	Laboratory Equipment and Apparatuses for the Science Laboratory of the College of Arts and Sciences (CAS)				FIRST TO FOUR	TH QUARTER		Unexpended Laboratory Fees			760,000.00	
	Procurement of Various Hospitality Management Laboratory Equipment and Tools for the College of Business Administration (CBA)				FIRST TO FOUR	TH QUARTER		Unexpended Laboratory Fees			250,000,00	
	Procurement of Various Laboratory Equipment for the College of Education (CED)			SECOND TO THIRD QUARTER SECOND TO THIRD QUARTER FIRST TO FOURTH QUARTER				Unexpended Laboratory Fees			250,000.00	





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AP)	Procurement Program/Project	PMO/	Mode of		Schedule for Each Pr	OCUREMENT ACTIVITY	1		Ea Ea	timated Budget (PhP)		Remarks
		End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co	(brief description of Program/Proje
Procurement of V	arious Farm Equipment and Tools for						**************************************	Unexpended Laboratory				
	riculture, Fisheries and Forestry (CAFF)				FIRST TO FOUR	TH QUARTER		Fees			150,000.00	
	Other Various Technical and Scientific				FIRST TO FOUR	TH OLIARTER	· · · · · · · · · · · · · · · · · · ·	Tuition/Misc	-			
Equipment		1		8		- CONTEN					500,000.00	
Mabinay Campus		Mabinay Campus	Small Vaue Procurement			1			390,000.00		390,000.00	
	echnical and scientific equipment and nology department use				FIRST TO FOUR	TH QUARTER		Tuitton			390,000.00	
Siaton Campus	- o- o o o o o o o o o o o o o o o o o	Siaton Campus	Public Bidding	 	···	·			295,465.00			
	echnical and scientific equipment and	 		t	·				295,465.00		295,485.00	
	nology department use				FIRST TO FOUR	TH QUARTER		T164			295,465.00	
BC. Communication	Equipment	 		 		· · · · · · · · · · · · · · · · · · ·			125,000.00		45-55-55	
Main, Bajumpandan &							·		125,000.00	•	125,000.00	
Bais Campuses		ļ										
		<u> </u>		 					-			
Bayawan-Sta Catalina (BSC Campus							25,000.00	· · · · · · · · · · · · · · · · · · ·	25,000.00	
	arious Communication Equipment	BSC Campua			SECOND TO THE	RD QUARTER		Fiduciary			25,000.00	· · · · · · · · · · · · · · · · · · ·
Guihulngan Campus		Guihulngan Campus							100,000.00		100,000.00	
Procurement of V	arious Communication Equipment		Small Value Procurement		FIRST TO FOUR	TH QUARTER		Tuition/Misc		·	100,000.00	
Mabinay Campus		Mabinay Campus	T TOCAL CHITCH						-		180,860.00	
Slaton Campus		Siaton Campus			· · · · · · · · · · · · · · · · · · ·				-			
								 	-			
BD. Other Machiner	, Property, Plant and Equipment	-							33,726,569.00		33,726,569.00	
Main Campuses I & II, F	amplona Campus		Public Bidding				-		20.892.650.00		20,892,650.00	
Greenhouse for p PR)	amplona Campus (with approved 2016	Main /Pamplona Campuses			FIRST TO FOUR	TH QUARTER		Gen. Fund, GTF, Fiduciary			1,000,000.00	
HM training kitch	en with individual unit kitchen	Main /Pampiona Campuses			Mar-	17		Gen. Fund, STF,			2 202 202 22	
Aviation Departm		Main /Pampiona			Aug-	17		Fiductary Gen. Fund, STF,		 	2,998,000.00	
Aviation Departm		Campuses Main /Pemplona			FIRST TO FOUR			Fiduciary Gen. Fund, STF.			10,041,000.00	
	arious Musical Instruments	Main /Pamplona		Dec-16	Dec-16	Jan-17	Jan-17	Fiduciary			275,000.00	
Procurement of o		Campuses Main /Pampiona					Jan	Gen. Fund, STF,		····	1,939,700.00	
Bais Campuses	ulettre	Campuees	Public Bidding	<u> </u>				Fiduciary			4,638,950.00	
	ther machinery, plant and equipment	 	Public Bidding	 					1,673,000.00	- · · · · · · · · · · · · · · · · · · ·	1,873,000.00	
B.	ors for the clinic used for the storage if	Bais Campuses			FIRST TO FOUR	TH QUARTER		Tul.,Fiduciary			1,107,000.00	
Procurement of o		Bais Campuses		 -	FIRST TO FOUR	TH OHARTER						
Bayawan-Sta Catalina C		BSC Campus	Public Bidding	 	TINGT TO FOUR	III QUANIER					588,000.00	
	chinery Plant and equipment for	CON CALIFORN	rusic diagny						2,951,950.00	•	2,951,950.00	
laboratory use		BSC Campus		FIRST TO FOURTH QUARTER				Unexpended Laboratory Fee			397,000.00	
for the Internet Re		BSC Campus		FIRST TO FOURTH QUARTER				Fiduciary			602,800.00	
Procurement of Se	ound system and accessories	BSC Campus			FIRST TO FOUR	TH QUARTER		Unexpended Equipment Fee			353,000.00	
Procurement of O for Various Office	ther Various Machinery and Equipment	BSC Campus		FIRST TO FOURTH QUARTER FIRST TO FOURTH QUARTER				Tuitton,Fiduciary			543,000.00	

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Procurement Program/Project	PMO/	Mode of		Schedule for Each Pr	rocurement Activity			Es	stimated Budget (PhP)		
	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co	Remarks (brief description of Program/
Procurement of various equipment for power supply	BSC Campus			FIRST TO FOUR	ATH QUARTER		Tultion				
Guihuingan Campus	Guihulngan Campus	Public Bidding					I uttion			1,058,350.00	1
Procurement of Sound System for the Campus			1	•			Tuition/Misc	6,120,000.00		6,120,000.00	,
Gymnasium			-	FIRST TO FOUR	(TH QUARTER	,	CURLOT//MIGG				
Procurement of Heavy Duty Printer for Test Paper	+	+	-							800,000.00	1
Reproduction	Ì	ĺ	p.	FIRST TO FOUR	TH QUARTER	,	Turtion/Misc			+	
Procurement of RISO and Photocopying Machines for	+					′	1			100,000.00	1
Various Offices	_ }			FIRST TO FOURT	₹ RETER OUARTER		Tultion/Misc			 	
Procurement of Other Various Machinery and Equipment		4			, II GOALLE	1				150,000.00	1
for Various Offices	,			EIRST TO FOUR			Tuition/Misc				
TOT VARIOUS OTTICES				FIRST TO FOURT	HQUARTER	,				5,070,000.00	.i
Mabinay Campus	′						 				1
	Mabinay Campus	Small Value Procurement								<u> </u>	1
Procurement of refrigerator for campus clinic use for the	T						+	20,000.00		20,000.00	1
storage of drugs and other medicines	'	1	1	FIRST TO FOURT	.TH QUARTER	ļ	Fiduciary				1
Siaton Campus	Siaton Campus	Public Bidding	+			!				20,000.00	1
Procurement of other Machinery, Property, Plant &	+	, some training	 					2,068,969.00		2,068,969,00	(
Equipment such as Generator and etc	'	1	ſ			ļ	MIST TIEA				1
BE. Motor Vehicles	+	 	+			·	M164,T164	1		2.068,969.00	l ·
Main, Bajumpandan & Pamplona Campuses	+'	 '						17,075,600.00		17 075 500 00	
Service vehicle for the University President	Main /Pampiona	Public Bidding	+					5,100,000.00		17,075,600.00	
Delivery vehicle for Water refillin station	Campuses Main /Pampiona	+'	4	Feb-17		1	STF			5,190,000.00	
REXIL service vehicles	Cempuses	 '	1	FIRST TO FOURT	TH QUARTER		IGP			1,700,000.00	
Bais Campuses	Main /Pamplona Campuses	1'		Dec-17	17		STF			200,000.00	·
bais Campuses		1							 '	3,200,000.00	
Bayawan-Sta Catalina Campus		<u></u> '	1								
Drogwan-Sta Catalina Campus	BSC Campus	Public Bidding									
Procurement of New School 30-seater Coaster	BSC Campus	1	1				STF	6,895,600.00		6,895,600.00	
Procurement of New School Van (12-14 persons capacity)	1		1				STF			3,200,000.00	
Procurement of Van for Extension Programs Guihulngan Campus	BSC Campus		1				STF			1,695,600.00	
	Guihulngan Campus	Public Bidding	1				317			2,000,000.00	
Procurement of New School 30-seater Coaster		1	1	SECOND TO FOUR	ATH QUARTER		STF	5,080,000.00		5,080,000.00	
Procurement of New School Van (12-14 persons capacity)		, —	1	SECOND TO FOUR			STF			3,200,000.00	
Procurement of New DEFTAC Vehicle for Driving Class		, —	1				STF			1,800,000.00	
	1]	, ,	f	FIRST TO FOURTH	H QUARTER		, "		J		
Procurement of New Motorbike for Supply and Property		,——							J	200,000.00	
Management Office (SPMO)	1 1	, 1	1	FIRST TO FOURTH	H QUARTER		STF				
		· 							1	80,000.00	
Mabinay Campus	Mabinay Campus	,———								,	
		,———									
Siaton Campus	+	,									
Total Carried	Siaton Campus										
BF. Furniture & Fixtures	+		<u> </u>								
Main, Bajumpandan & Pampiona Campuses	+							7 759 060 00			
Procurement of verious furniture to	+	Public Bidding	<u> </u>					7,769,060.00	·	7,769,060.00	
Procurement of various furnitures and fixtures (wooden	t l			***				3,891,620.00		3,691,520.00	
faculty tables, office/visitors chairs, cabinets, fans,	1	1	,							J	
whiteboards, lecterns, bookshelve, computer tables	Main /Pamplona Campuses]		FIRST TO FOURTH	□ OHADTED		Gen. Fund, STF,		1	İ	
racks, bulletin boards, blinds, Airconditioning units,	,	İ		1 1101 101 00KIN	QUARTER		Fiduciary		1	3,891,620,00	
rostrums)		1								·	
Bais Campuses	Bars Campuses	Dublic District							1		
	Dars Campuses	Public Bidding	•		· · · · · · · · · · · · · · · · · · ·						

Page 35 of 37

Procurement Program/Project	PMO	Mode of		Schedule for Each P	rocurement Activity	t jes ja testigi ji		Salver Salver	stimated Budget (PhP)		
	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract	Source of Funds	Total			Remarks (brief description of Program
Procurement of Other Various Furniture and Fixtures				FIRST TO FOUR	711 644 5 5 5	Signing			MOOE	CO	
Bayawan-Sta Catalina Campus	BSC Campus	Public Bidding		FIRST TO FOUR	TH QUARTER					1,436,000.00	C 2010 C 4 A C 2 A C 4 A
Procurement of various furnitures and fixtures (office and	- 		 -					740,000.00	-	740,000.00	
conference tables, shelves, cabinets, chairs, stools, map		ļ	İ				Tuition/Misc			1.00000	····
racks, bulletin boards, blinds)]	FIRST TO FOUR	TH QUARTER						
Guihuingan Campus	Guihulngan	ļ								740,000.00	
	Campus	Public Bidding	<u></u>					4 440 440 04			
Procurement of Lateral and Steel Cabinets for Various Offices	1						Tuition/Misc	1,419,640.00	·	1,419,640.00	
		i		FIRST TO FOUR	TH QUARTER					400 000 00	
Procurement of kitchen, dining, beddings, room										120,000.00	
furnitures, linens and the like, for the new Mini-Hotel	ł										
Building						i				259,640.00	
Procurement of Other Various Furniture and Fixtures	+									20,540.00	
and intuites	 			FIRST TO FOUR	TH QUARTER		Tuition/Misc		····	· · · · · · · · · · · · · · · · · · ·	
Mabinay Campus	Mabinay Campus									1,040,000.00	
	compus										
Siaton Campus	ļ										
	Siston Campus	Small Value Procurement		· · · · · · · · · · · · · · · · · · ·							
Procurement of Other Various Furniture and Fixtures				FIRST TO FOURT	TH QUARTER			281,800.00		281,800.00	· · · · · · · · · · · · · · · · · · ·
BG. IC1 / Computer Software					ZOANIEN		M164,T164			281,800.00	· · · · · · · · · · · · · · · · · · ·
Main, Bajumpandan & Pamplona Campuses		Public Bidding	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·				14,300,000.00		14,300,000.00	-
Supply, Delivery, Set-up and installation with training of								13,380,000.00		13,380,000,00	
Integrated University Information system, University		ł					1				
Accounting System, School Information Management	Main /Pamplona										
System wit Database Server for NORSU Main and External	Campuses			Feb-1	7	1	STF 164 - Tui			7000 000 00	
Campuses	}	ĺ				ļ	1			7,000,000.00	
Supply and Delivery of Various ICT Softwares	Main (Pampione										
Integrated Library System	Main /Pampiona Campuses			FIRST TO FOURT	H QUARTER		Gen. Fund, STF,				
				SEPTEM	BER		Fiduciary Gen. Fund, STF.			3,380,000.00	
E Journals and E-Books				SEPTEM	BER		Fiduciary Gen. Fund, STF			1,500,000.00	
Disco							Fiduciary			1,500,000.00	
Bais Campuses				· · · · · · · · · · · · · · · · · · ·							· · · · · · · · · · · · · · · · · · ·
Bayawan-Sta Catalina Campus	BSC Campus										· · · · · · · · · · · · · · · · · · ·
	BSC Campus			FIRST TO FOURTI	HOUADTEC			-			· · · · · · · · · · · · · · · · · · ·
	<u> </u>			Takes TO FOOR!	H QUARTER		Tuition				
	Guihulngan	Small Value			·····						
Procurement of ICT Software	Campus	Procurement						920,000.00	~ · · · · · · · · · · · · · · · · · · ·	920,000.00	
Procurement of Computer Software				FIRST TO FOURT			Tuition/Misc				
				FIRST TO FOURTH	QUARTER		Tuition/Misc			600,000.00	······································
Mabinay Campus	10010-0									320,000.00	
, -ampus	Mabinay Campus										
Sietan C										-	
Siaton Campus	Staton Campus										
Philade											
BH. Livestock											
Main, Bajumpandan & Pamplona Campuses		Small Value						348,000.00	-	348,000.00	
Procurement of various livestocks for CAFF	Main /Pamplona	Procurement		<u> </u>				200,000.00		200,000.00	
Bals Campuses	Campuses			FIRST TO FOURTH	QUARTER		Gen. Fund, STF, Fiductory				
							FRILLING			200,000.00	·
								- I			
Bayawan-Sta Catalina Campus	BSC Campus										

Page 36 of 37

Code (PAP) Procurement Program/Project	PMO/ End-User	Mode of- Procurement	Schedule for Each Procurement Activity				Estimated Budget (PhP)			Remarks	
riousaitent ProgramProject			Ads/Post of IB/REI	Sub/Open of Blds	Notice of Award	Contract Signing	Source of Funds	Total	MODE	co	(brief description of Program/Project)
Procurement of One (1) Carabao	BSC Campus			FIRST TO FOUR	TH QUARTER		Tuition				
Guihulngan Campus	Guihulngan Campus	Small Value Procurement				Γ	Tulon	100,000,00		48,000.00	
Procurement of Livestock for Production	Californ	Trocusting		FIRST TO FOUR	TH OLIARTER	1	Tuttion/Misc	100,000.00		100,000.00	
Mabinay Campus	1				T	T	 			100,000.00	
							 			-	
Siaton Campus			*		 	<u> </u>	-				
					 	 					
	<u> </u>	L	L	<u> </u>	<u></u>		<u> </u>				

TOTAL	
Summary:	
Main, Bajumpandan & Pamplona Campuses	391,990,947.54
Bais Campuses	46,982,100.00
Bayawan-Sta Catalina Campus	85,349,104.57
Gulhulngan Campus	99,569,000.00
Mabinay Campus	5,372,890.00
Siaton Campus	16,865,883.75
GRAND TOTAL	646,129,925.86

MOOE	со				
116,874,677.11	275,116,270.43				
26,589,100.00	20,393,000.00				
33,003,837.55	52,345,267.02				
46,679,360.00	52,889,640.00				
4,158,890.00	1,214,000.00				
7,076,682.75	9,789,201.00				
234,382,547,41	411,747,378.45				

MERLYN A. ROMANO, CPA Chief Accountant

Certification as to Availability of Funds:

RENEBOY A. CATUBIG, CPA

Recommending Approval:

DR. JOEL P. LIMSON University President

Approved

Disapproved

BOR Resolution No. 40, s. 2017