

NEGROS

99 Republic of the Philippines

NOTS (1927) EVSAT (1968)

CVPC (1983)

June 25, 2004



Kagawasan Avenue. Dumaguete City, Negros Oriental, Philippines 6200 Phone: (63) (35) 225-9400 Fax: 225-4751 Email: president.office@norsu.edu.ph www.norsu.edu.ph

18Q19869

				Sc	hedule for Each I	Procurement Activ	ty	Source of		Estimated Budget (PhP)		
Code (PAR)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	Remarks (brie description of Program/Project
5 02 02 110-02	Training Expenses (in house) (Expenses for va	rious trainings and seminars	56)				***************************************		31,854,882.75	31,854,882.75	0.00	processor de la companya del la companya de la comp
	MAIN		The state of the s		Name and Associated and Associated Street Street				25,565,692.75	25,665,692,75	0.00	
	Fraining Expenses including materials, food accomodation and supplies for the various seminars, workshops, orientations and other related activities	Main Campus	CB / AMP (DC/SVP/EC/AIA)		-IRST TO FOURTH	QUARTER OF 2023		FIBUCIARY / GF / TUTTION	25,665,692.75	25,665,692.75		
	BAIS								1,307,805.00	1,807,805.00	0.00	(
	Training Expenses including materials, food accomodation and supplies for the various seminars, workshops, orientations and other related activities	Bais Campus	CB / AMP. (DC/SVP/EC/ALA)		FIRST TO FOURTH	QUARTER OF 2023		FIDUCIARY / GF / TUITION	1.807.805.00	1,807,805,00		
THE PROPERTY OF THE PARTY OF TH	BAYAWAN-STA. CATALINA		ATTENDED AND ADDRESS OF THE PROPERTY OF THE PR						645,875.00	645,875.00	0.00	
	Training Expenses including materials, food accomodation and supplies for the various seminars, workshops, orientations and other related activities	Bayawan- Stal Catalina Campus	CB / AMP (DC/SVP/EC/AIA)		FIRST TO FOURTH	QUARTER OF 2023		FIDUCIARY / GF/ TUITION	645,875,00	645,875.00		
AND DE CONTRACTOR OF THE PARTY	GUIHULNGAN								1,846,260.00	1,846,260.00	0.00	
	Training Expenses including materials, food accomodation and supplies for the various seminars, workshops, orientations and other related activities	Guihulngar Campus	CB / AMP (DC/SVP/EC/A/A)	F	FIRST TO FOURTH	QUARTER OF 2023		TUITION / GF: FIDUCIARY	1.846.260.00	1,846,260.00		
	MABINAY								868,000.00	868,000.00	0.00	
	Training Expenses including materials, food accomodation and supplies for the various seminars, workshops, orientations and other related activities	Mabinay Campus	C8 / AMP (DC/SVP/EC/AtA)	F	FIRST TO FOURTH	QUARTER OF 2023		GF/TU/TION	868,000.00	868,000,00		
	SIATON								1,021,250.00	1,021,250.00	0.00	
	Training Expenses including materials, food accomposation and supplies for the various seminars, workshops, orientations and other related activities	Siaton Campus	CB / AMP (DC/SVP/EC/AIA)	F	IRST TO FOURTH	QUARTER OF 2023		FIDUCIARY / GF / TUITION	1.021,250.00	1,021,250 00		
5 02 03 010-01	ICT Supplies Expenses ((Procurement of Toner	s, Cartridges, etc)							9,880,522.77	9,880,522,77	0.00	
	MAIN								6,342,776.77	6,342,776.77	0.00	
	Procurement of ICT Supplies (Toners, USB, etc) BAYAWAN-STA, CATALINA	Main Campus	CB / AMP. (DC/SVP/EC/A;A)	E	IRST TO FOURTH	QUARTER OF 2023		GF/TUITION/ FIDUCIARY/IGP	6,342,776.77 877,650.00	5,342,776,77 877,650,00	0.00	
	EA IMINIT-STA. CATALINA							TUITION/	677,000.00	677,050.00	0.00	
	Procurement of ICT Supplies (Toners, Ink. etc)	Bayawan - Stal Catalina Campus	CB / AMP. (DC/SVP/EC/AIA)	р	IRST TO FOURTH	QUARTER OF 2023		FIDUCIARY / GF	877,650.00	877.650.00		
	BAIS								2,285,796.00	2,285,796.00	0.00	
	Procurement of ICT Supplies (Toners, ink, etc)	Bais Campus	. GB / AMP (DC/SVP/EC/A/A)	F	IRST TO FOURTH	QUARTER OF 2023		FIDUCIARY / GF	2,285,796.00	2,285,796.00		
	GUIHULNGAN		CB / AMP (DC/SVP/EC/AtA)		IDET TO FOLIDALI	OUNDEED OF DOOR		THUTION	77,500.00	77,500.00	0.00	
	Procurement of ICT Supplies (Toners, Ink, etc)	Guihulngar Campus	OBTAMP (DUTSVPIECIALA)	1-	IKST TO FOURTH	QUARTER OF 2023		TUITION / GF	77,500.00	77,500.00		
	MABINAY							TUITION/	262,800.00	262,800.00	0.00	
	Procurement of ICT Supplies (Toners, Ink. etc)	Mabinay Campus	CB / AMP (DC/SVP/EC/AtA)	E	IRST TO FOURTH	QUARTER OF 2023		FIDUCIARY/GF	262,800 00	262,800,00		
	SIATON				1001 to 501 IF				34,000.00	34,000.00	0.00	
	Procurement of ICT Supplies (Toners, ink, etc)	Siaton Campus	CB / AMP: (DC/SVP/EC/A(A)	p.	IKST TO FOURTH (QUARTER OF 2023		GF	34,000.00	34,000.00		
5 02 03 010-02	Office Supplies Expenses								16,257,199.89	16, 257, 199.89	0.00	
	MAIN								10,120,582.00	10,120,582.00	0.00	



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				S	chedule for Each I	Procurement Activity	У	Source of		Estimated Budget (PhP)		
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	Remarks (be description of Program/Proje
	Office Supplies Expenses (Procurement of various supplies and materials for office use)	Main Campus	CB / AMP (DC/SVP/EC/AUA)		FIRST TO FOURTH	QUARTER OF 2023	Salaman de Ministra e estador de el destroya de el	GF/TUITION / FIDUCIARY / GP	10,120,582.00	10.120.582.00		110918111119
	BAIS								2,438,666.41	2,438,666,41	0.00	
	Office Supplies Expenses (Procurement of various supplies and materials for office use)	Bais Campus	CB / AMP (DC/SVP/EC/AIA)		EIRST TO FOURTH	QUARTER OF 2023		GF / FUITION /				(
	BAYAWAN-STA, CATALINA	Dan Gampos	GG / AMP ILLOS APPECIACA,	-	TIKST TO TOOKTH	COARTER OF 2023		FIDUCIAR	2.438,666.41	2,438,666,41	0.00	
	Office Supplies Expenses								317,620.00	317,620.00	0.00	
	(Procurement of various supplies and materials for office use)	Bayawan - Sta Catalina Campus	CB / AMP (DC/SVP/EC/AIA)		FIRST TO FOURTH	QUARTER OF 2023		GF / TUITION / FIDUCIARY	317,620.00	317.620.00		
	GUIHULNGAN								2,162,591.16	2,162,591.16	0.00	
	Office Supplies Expenses (Procurement of various supplies and materials for office use)				CIDAT TO FOURTH	OUNDATE OF SOM		GF / TUITION /				and the second s
		Guihulogan Campus	CB / AMP (DC/SVP/EC/AtA)		FIRST TO FOURTH	QUARTER OF 2023		FIDUCIARY / GP	2,162,591.16	2,162,591.16		
	MABINAY Office Supplies Expenses					***			201,965.00	201,965.00	0.00	
	(Procurement of various supplies and materials	Mabinay Campus	CB / AMP (DC/SVP/EC/AIA)		FIRST TO FOURTH	QUARTER OF 2023		GF / TUITION / FIDUCIARY	201,965.00	201,965.00		
-	SIATON						_		1,015,775.32	1,015,775.32	0.00	
	Office Supplies Expenses (Procurement of various supplies and materials for office use)	Siaton Campus	CB / AMP (DC/SVP/EC/Ata)		FIRST TO FOURTH	QUARTER OF 2023		GF/TUITION / FIDUCIARY / GP	1.015.775.32	1,015,775.32		
02.02.020.00	Accountable Forms Expenses		000000000000000000000000000000000000000		THE TOTOGRAM	2071111101 2020		1000000	THE RESIDENCE OF THE PROPERTY OF THE PERSON	The second secon	0.00	
02 03 020-00	Management and the second of t								188,525.00	188,525.00	0.00	
	MAIN Procurement for receipts, continuous paper and								70,000.00	70,000.00	0.00	
	other similar items	Main Campus	CB / AMP (DC/SVP/EC/AIA)		FIRST TO FOURTH	QUARTER OF 2023		GF	70,000.00	70,000.00		
	BAIS								6,000.00	6,000.00	0.00	
	Procurement for receipts, continuous paper and other similar items	Bais Campus	CB / AMP (DC/SVP/EC/AIA)		FIRST TO FOURTH	QUARTER OF 2023		GF	6,000.00	6,000.00		
	BAYAWAN-STA. CATALINA								28,000.00	28,000.00	0.00	
	Procurement for receipts, continuous paper and other similar items	Bayawan- Sta. Catalina Campus	CB / AMP. (DC/SVP/EC/AtA)		FIRST TO FOURTH	QUARTER OF 2023		GF / TUITION	28,000.00	28.000.00		
	GUIHULNGAN								5.000.00	5.000.00	0.00	
	Procurement for receipts, continuous paper and other similar items	Guihulngain Campus	CB / AMP. (DC/SVP/EC/AIA)	-	FIRST TO FOURTH	QUARTER OF 2023		GF	5.000.00	5,000.00		
	MABINAY								2,000.00	2,000.00	0.00	
	Procurement for receipts, continuous paper and other similar items	Mabinay Campus	CB / AMP (DC/SVP/EC/AIA)	ſ	FIRST TO FOURTH	QUARTER OF 2023		GF	2,000.00	2,000.00	0.00	
	SIATON								77,525.00	77,525.00	0.00	
	Procurement for receipts, continuous paper and							GF /	77,020.00	77,020.00	0.00	***************************************
	other similar items	Siator Campus	CB / AMP. (DC/SVP/EC/AIA)	F	FIRST TO FOURTH	QUARTER OF 2023		TUITION	77,525.00	77,525.00		
02 03 070-00	Drugs and Medicines Expenses								1,884,727.50	1,884,727.50	0.00	
	MAIN				West, And Description, records that I strateful all the process are an analysis of				1,344,550.00	1,344,550.00	0.00	
	Drugs and Medicines Expenses (Procurement of di	Main Campus	CB / AMP (DC/SVP/EC/A(A)	F	IRST TO FOURTH	QUARTER OF 2023		FIDUCIARY / GF	1.344.550.00	1,344,550,00		
	BAIS								177,700.00	177,700.00	0.00	***************************************
	Drugs and Medicines Expenses (Procurement of di	Bais Campus	CB / AMP (DC/SVP/EC/AIA)	F	IRST TO FOURTH (QUARTER OF 2023	-	FIDUCIARY/GF	177,700.00	177,700.00	3.00	
	BAYAWAN-STA, CATALINA		The country of the co				-	de la companya del companya de la companya del companya de la comp	66,680,00	66,680.00	0.00	
	Drugs and Medicines Expenses (Procurement of de	Bayawan - Sta. Caratina Campus	CB / AMP (DC/SVP/EC/AIA)	F	IRST TO FOURTH O	QUARTER OF 2023		FIDUCIARY/GF	66.680.00	66.680.00	0.00	
AND DESCRIPTION OF THE PERSON	GUIHULNGAN						-		237,000,00	237,000,00	0.00	**************



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				S	chedule for Each I	Procurement Activi	ty	Source of		Estimated Budget (PhP)		
Code (PAP)	Procurement Program/Project	PWO/End-User	Mode of Procurement	Ads/Post of IEVRE!	Sub/Oper of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	Remarks (bri description of Program/Project
***************************************	Drugs and Medicines Expenses (Procurement of c	fr Guhufrgier Campus	CB / AMP (DC/SVP/EC/AtA)		FIRST TO FOURTH	QUARTER OF 2023		FIDUCIARY / GF	237,000.00	237,000.00		
	MABINAY					The second secon			13,000.00	13,000.00	0.00	
	Drugs and Medicines Expenses (Procurement of o	Mabinary Campus	CB / AMP (DC/SVP/EC/AtA)		FIRST TO FOURTH	QUARTER OF 2023		GF	13,000.00	13,000.00		
	SIATON								45,797.50	45,797.50	0.00	
	Drugs and Medicines Expenses (Procurement of d	Siaton Campus	CB / AMP (DC/SVP/EC/AtA)		FIRST TO FOURTH	QUARTER OF 2023		FIDUCIARY / GF	45,797.50	45,797.50		
02 03 080-00	Medical, Dental and Laboratory Supplies Exper	ases (Procurement of denta	and laboratory for Dental						1.497.520.26	1,497,520,26	0.00	7
	MAIN								541,450.00	541,450.00	0.00	
	Medical Dental and Laboratory Supplies Expenses	Main Campus	CB / AMP (DC/SVP/EC/AtA)		FIRST TO FOURTH	QUARTER OF 2023		FIDUCIARY / GF/ TUITION	541,450.00	541,450.00		
	DAIS				****				508,380.00	508,380.00	0.00	
	Medical Dental and Laboratory Supplies Expenses BAYAWAN-STA, CATALINA	Bais Campus	CB / AMP (DC/SVP/EC/AIA)		FIRST TO FOURTH	QUARTER OF 2023		FIDUCIARY / GF/ TUITION	508,380.00	508,380.00		
	DATAWAN-STA, CATALINA								101,950.00	101,950.00	0.00	
	Medical Dental and Laboratory Supplies Expenses GUIHULNGAN	Bayawan Sta Catalina Campus	CB / AMP (DC/SVP/EC/Ata)		FIRST TO FOURTH	QUARTER OF 2023		FIDUCIARY / GF/ TUITION	101,950.00	101,950.00		
	And the second s							FIDUCIARY/ GE/	206,740.26	206,740.26	0.00	
	Medical Dental and Laboratory Supplies Expenses	Guhulngan Campus	CB / AMP (DG/SVP/EC/AIA)		FIRST TO FOURTH	QUARTER OF 2023		TUITION	206,740.26	206.740.26		
	MABINAY	The second secon			Particular Committee for Committee of Particular Assessment Particular Committee of	***************************************			113,000.00	113,000.00	0.00	
	Medical Dental and Laboratory Supplies Expenses	Mabinary Campus	CB / AMP: (DC/SVP/EC/AtA)	1	FIRST TO FOURTH	QUARTER OF 2023		FIDUCIARY/ GF	113,000.00	113,000.00	And the second s	######################################
	SIATON	The second secon							26,000.00	26,000,00	0.00	
	Medical Dental and Laboratory Supplies Expenses	Saton Campus	CB / AMP (DC/SVP/EC/AtA)	F	FIRST TO FOURTH	QUARTER OF 2023		GF .	26,000.00	26,000.00		***************************************
02 03 090-00	Fuel, Oil and Lubricants Expenses (Procuremen	at of Fuel. Oil and Lubricant	s for vehicles and other of			THE RESERVE AND ADDRESS OF THE PARTY OF THE			4.356,505.00	4,356,505.00	0.00	
	MAIN			-					2,810,000.00	2,810,000.00	0.00	
THE PERSON NAMED IN COLUMN 2 ASSESSMENT OF THE PERSON NAMED IN COLUM	(Procurement of Fuel, Oil and Lubricants for vehicle	Main Campus	CB / AMP (DC/SVP/EC/AIA)	F	FIRST TO FOURTH	OHARTER OF 2022		GF GF	2,810,000.00	2.810.000.00	0.00	
	BAIS				indi ioi oomii	WO-1111 OF 2023			287,000.00	287,000.00	0.00	
Terror Control and American Street	(Procurement of Fuel, Oil and Lubricants for vehicle	Bais Campus	CB / AMP (DC/SVP/EC/AIA)	F	IRST TO FOURTH	OHARTER OF 2022		GF / TUITION	287,000.00	287,000.00	0.00	
	BAYAWAN-STA. CATALINA					30/3/1/2/1 0/ 2023		0,7,0,0,0	815.710.00	815,710.00	0.00	
7	(Procurement of Fuel, Oil and Lubricants for vehicle	Bayawan - Sta Catalina Campus	CB / AMP (DC/SVP/EC/A(A)	F	IRST TO FOURTH	OHARTER OF 2023		GF/IGP / TUITION	815,710.00	815,710.00	0.00	
	GUIHULNGAN				10110	GO-111 CT 2020		GP7 IGP / TUTTON	67,375.00	67,375.00	0.00	
	(Procurement of Fuel, Oil and Lubricants for vehicle	Guitulogan Campus	CB / AMP (DC/SVP/EC/A(A)	F	IRST TO FOURTH	QUARTER OF 2023		GE/ TUITION	67,375.00	67,375.00	0.00	
	MABINAY					SOLUTION EURO		017 10111014	229,500,00	229,500.00	0.00	
	(Procurement of Fuel, Oil and Lubricants for vehicle	Mebinay Campus	CB / AMP (DC/SVP/EC/AtA)	F	IRST TO FOURTH	QUARTER OF 2023		GF/ TUITION	229,500.00	229,500.00	0.00	
	SIATON					activities of Edeb		GF7 TOTTOT	146,920.00	146,920.00	0.00	
	(Procurement of Fuel, Oil and Lubricants for vehicle	Saton Campus	CB / AMP. (DC/SVP/EC/AIA)	F	IRST TO FOURTH (QUARTER OF 2023		GF/ TUITION	146,920.00	146,920.00	0.00	
02 03 100-00	Agricultural and Marine Supplies Expenses (Pro		Control of the contro			000000		GF2 TOTTION	5.542.206.55	5,542,206,55	0.00	
	MAIN		The state of the s		-				The state of the s	The same and the s		
	Agricultural and Marine Supplies Expenses (Procur	Nain Campus	CB / AMP. (DC/SVP/EC/A(A)	F	IRST TO FOURTH (QUARTER OF 2023		GF/TUITION/	1,469,250.00	1,469,250.00 1,469,250.00	0.00	
	BAIS				A CONTRACTOR OF THE PARTY OF TH				344,000.00	344,000.00	0.00	
	Agricultural and Marine Supplies Expenses (Procui	Bais Campus	CB / AMP (DC/SVP/EC/AtA)	F	IRST TO FOURTH O	QUARTER OF 2023	-	GE / TU/TION	344,000.00	344,000.00		
	BAYAWAN-STA. CATALINA				A THE STREET OF	The section of the se			3,310,873.36	3,310,873.35	0.00	
PRODUCE OF SHARE A SECURE ASSESSMENT OF THE SE	Agricultural and Marine Supplies Expenses (Procui	Bayawan - Sta Catalina Campus	CB / AMP (DC/SVP/EC/AtA)	F	IRST TO FOURTH O	QUARTER OF 2023		GF/TUITION/ IGP	3,310,873.35	3,310,873.35		
CATALOGRAPHIC CONTRACTOR CONTRACT	GUIHULNGAN								286,483.20	286,483.20	0.00	
CONTRACTOR	Agricultural and Marine Supplies Expenses (Procui	Guitulngain Campus	CB / AMP (E)C/SVP/EC/A(A)	F	IRST TO FOURTH C	QUARTER OF 2023		GF / TUITION	286,483.20	286,483.20		
Anima salaman at a salaman at a district	MABINAY								131,600.00	131,600.00	0.00	
The second second second second	Agricultural and Marine Supplies Expenses (Procur	Mabinay Campus	CB / AMP DC/SVP/EC/A(A)	FI	IRST TO FOURTH C	QUARTER OF 2023		GE/TUITION	131,600.00	131,600.00		
JZ 03 110-01	Textbooks and Instructional Materials Expenses								1,992,605.50	1,992,605.50	0.00	



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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IE/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	Remarks (br description o Program/Proje
	MAIN			The Control of the Co		Bonder comment of proper property opening to			1,360,585.50	1,360,585.50	0.00	
	Procurement of research books and journals	Main Campus	00 - 1410 - 10010 (B-001-1-		FIRST TO FOURTH	OLIADTED OF SOS		TUITION / FIDUCIARY	4 200 505 50	1 200 505 50	0.00	
	BAYAWAN-STA. CATALINA	мат сатра	CB / AMP (DC/SVP/EC/A(A)		FIRST TO FOURTH	TOURKTER OF 2023		FIDUCIARY	1,360,585.50 250,000.00	1,360,585,50 250,000,00	0.00	CONTRACTOR OF THE PARTY OF THE
	The state of the s							TUITION /	250,000.00	250,000.00	0.00	
-	Procurement of research books and journals	Bayawan - Sta Catalina Campus	CB / ANP (DC/SVP/EC/A/A)		FIRST TO FOURTH	GUARTER OF 2023		FIDUCIARY	250,000 00	250.000.00	0.00	
	MABINAY								382,020.00	382,020.00	0.00	(
	Procurement of research books and journals	Mabinay Campus	CB / AMP (DC/SVP/EC/A/A)		FIRST TO FOURTH	QUARTER OF 2023		FIDUCARY	382,020.00	382.020.00		
02 03 130-00	Chemical and Filtering Supplies Expenses (Pro	ocurement of various Chemic	al and Filtering Supplies	1					1,974,691.29	1,974,691.29	0.00	
	MAIN								1,888,691.29	1,888,691.29	0.00	
	December of Charles and Charles Control							GF / TUITION /				
	Procurement of Chemical and Filtering Supplies BAIS	Main Campus	CB / AMP (DC/SVP/EC/AIA)		FIRST TO FOURTH	QUARTER OF 2023		FIDUCIARY	1,888,691 29	1,888,691.29	0.00	
	Procurement of Chemical and Filtering Supplies	Bais Campus	CB / AVP (DC/SVP/EC/AIA)		FIRST TO FOURTH	CLIADTED OF 2022		GF	30,000.00	30,000.00	0.00	***************************************
	BAYAWAN-STA, CATALINA	Date Campus	DOTTE (LONGVETCOMON)		TINOT TO FUURTH	COMMIER OF 2023		GF GF	23,000.00	23,000.00	0.00	
	Procurement of Chemical and Filtering Supplies	Bayawan - Sta. Catalina Campus	CB / ANP (DC/SVP/EC/A/A)		FIRST TO FOURTH	CLIARTER OF 2023		GF	23,000.00	23,000.00	0.00	
	GUIHULNGAN	Sayonan San Genara Gampas	Od / Par (DOSOV / LONA)		TROTTOTOTI	CONTINUE SOES			25,000.00	25,000.00	0.00	anticipal contributor and a tomography of the contribution of the
	Procurement of Chemical and Filtering Supplies	Guihulmoan Campus	CB / AVP (DC/SVP/EC/AVA)		FIRST TO FOURTH	QUARTER OF 2023		GF	25,000.00	25.000.00	The same of the sa	MARINE TAXABLE AND THE PROPERTY OF THE PARTY
	MABINAY								8,000.00	8,000.00	0.00	Bullerjan, Kristoper og Storffyrenderet travelse
	Procurement of Chemical and Filtering Supplies	Mabinay Campus	C8 / AMP (DC/SVP/EC/AIA)		FIRST TO FOURTH	QUARTER OF 2023		GF	8,000 00	8.000.00	CONTRACTOR AND AND ADDRESS OF THE PARTY OF T	
02 03 210-00	Semi-Expendable Machinery and Equipment Ex	penses			THE RESERVE OF THE PARTY OF THE				8.609.035.05	8,609,035.05	0.00	
*******	MAIN								1,344,520.00	1,344,520.00	0.00	
								GF/TUITION/				
	Procurement of various Equipment costing less the BAIS	Main Campus	GB / AVP. (DC/SVP/EC/A/A)		FIRST TO FOURTH	QUARTER OF 2023		FIDUCIARY / IGP	1,344,520.00	1,344,520.00		
	DAIS							7.07.07.	3,494,886.97	3,494,886.97	0.00	
	Procurement of various Equipment costing less the	Bais Campus	CB (AMP (DC/SVP/EC/AIA)		FIRST TO FOURTH	QUARTER OF 2023		TUITION / FIDUCIARY	3.494.886.97	3,494.886.97		
	BAYAWAN-STA. CATALINA					activities of Education			900,925.00	900,925.00	0.00	
				/				FIDUCIARY /				
	Procurement of various Equipment costing less the	Bayawan - Stal Catalina Campus	CB / AMP (DC/SVP/EC/AIA)		FIRST TO FOURTH	QUARTER OF 2023		TUITION	900,925.00	900,925.00		
	GUIHULNGAN							TUITION /	1,627,482.48	1,627,482.48	0.00	
	Procurement of various Equipment costing less the	Guihungan Campus	CB / AMP (DC/SVP/EC/AM)	1	FIRST TO FOURTH	QUARTER OF 2023		FIDUCIARY / IGP	1,627,482 48	1,627,482.48		
	MABINAY								978,690.00	978,690.00	0.00	
	Procurement of various Equipment costing less the	Mabinay Campus	CB / AMP (DC/SVP/EC/AtA)		FIRST TO FOURTH	O INDIED OF 2022		FIDUCIARY /	070 000 00	978.690.00		
	SIATON	Mabiraly Cempus	CB / AMP (DC/SVP/EC/AIA)		IKST TO FOURTH	QUARTER OF 2023		TUITION	978,690.00 262,530.60	262,530.60	0.00	
									The second secon	and the second s	0.00	
	Procurement of various Equipment costing less the	Siaton Campus	CB / AMP. (DC/SVP/EC/Ata)	F	IRST TO FOURTH	QUARTER OF 2023		DUCIARY / TUITIO	262,530.60	262,530.60		
02 03 220-00	Semi-Expendable Furniture, Fixtures and Books	Expenses							6,629,427.20	6,629,427.20	0.00	
	MAIN			·					3,000,000.00	3,000,000.00	0.00	
	Procurement of Semi-Expendable Furniture, Fixture	Main Campus	CB / AMP: (DC/SVP/EC/Ata)	F	IRST TO FOURTH	LIARTER OF 2023		FIDUCIARY	3,000,000.00	3,000,000.00		
	BAIS					STATES OF EDED			2,499,596.00	2,499,596.00	0.00	
	December 1 of Co. T. State 1 of Co.		00					TUITION /			-700	
	Procurement of Semi-Expendable Furniture, Fixture GU IHULNGAN	Bais Campus	CB / AMP. (DC/SVP/EC/Ata)	F	IRST TO FOURTH	JUARTER OF 2023		FIDUCIARY	2,499,596.00	2,499,596.00		
	GUINULINGAN			THE PARTY OF THE P				100 / 17 / 17 / 17	1,013,681.20	1,013,681.20	0.00	-
	Procurement of Semi-Expendable Furniture, Fixture	Guihungan Campus	CB / AMP (DC/SVP/EC/AtA)	F	IRST TO FOURTH	QUARTER OF 2023		IGP / TUITION / FIDUCIARY	1,013,681.20	1,013,681.20		
	MABINAY								25,000.00	25,000.00	0.00	
	Procurement of Semi-Expendable Furniture, Fixture	Mabriary Cempus	CB / AMP: (DC/SVP/EC/Ata)	E	IRST TO FOURTH O	DUARTER OF 2023		NGITIUT	25,000 00	25,000.00		
	SIATON								91,150.00	91,150.00	0.00	



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June 25, 2004

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Kagawasan Avenue. Dumaguete City, Negros Oriental, Philippines 6200 Phone: (63) (35) 225-9400 Fax: 225-4751 Email: president.office@norsu.edu.ph www.norsu.edu.ph

Procurement Program/Project	PMO/ End-User				Procurement Activ		Source of			CO	Remarks (bri
		Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	-	description of Program/Proje
					1		FIDUCIARY /	91,150.00	91.150.00		
Procurement of Semi-Expendable Furniture, Fixture	Siaton Campus	CE / AMP (DO/SVP/EC/AtA)		FIRST TO FOURTH	QUARTER OF 2023		TUTTON	The factors are the same of th	14.008,282.04	0.00	
								14,008,282.04	The same of the sa	0.00	The second residence of the second
Other Supplies and Materials Expenses								8,617,770.00	8,617,770.00	0.00	-
MAIN		A CONTRACTOR OF THE PARTY OF TH					TUITION/	0.617.770.00	8 617 770 00		
Procurement of Other Supplies and Materials Expe	Main Campus	CB / AMP (DC/SVP/EC/AtA)		FIRST TO FOURTH	QUARTER OF 2023		FIDUCIARTIGE	The second secon	66,680.00	0.00	
BAIS							THEODE				
		en i un ince inschili		CIRCL TO FOURTH	OUARTER OF 2023		FIDUCIARY	66,680.00	66,680.00		
Procurement of Other Supplies and Materials Expe	Bais Campus	CBY AMP (DC/SVP/EC/AVA)		FIRST TO FOORTE	F GOMETER OF EDEC		1	1,873,124.81	1,873,124.81	0.00	
BAYAWAN-STA CATALINA							EICY MOTARY /				S. S
AND		on the month of the	1 3810	CIPCT TO FOLIPTH	OHARTER OF 2023		TUITION	1,873,124.81	1,873,124.81		
Procurement of Other Supplies and Materials Expe	Bayawan - Sta. Catalina Campus	CB/ AMP (DC/SVP/EC/MIA)		FIRST TO FOORTE	I GOVERNED TO EVE		-	2,340,818.44	2,340,818.44	0.00	
GUIHULNGAN							TUITION/		0.240.040.44		
- Cother Cumplion and Materials Evne	Guibulagan Campus	CB7 AMP. (DC/SVP/EC/AtA)		FIRST TO FOURTH	QUARTER OF 2023	1	FIDUCIARY / IGP	The second secon	The same of the sa	0.00	+
	Gurargari Campso	**************************************						337,260.00	337,260.00	0.00	-
				CIDOT TO COURT	LOUADTED OF 2023			337.260.00	337,260.00		
Procurement of Other Supplies and Materials Expe	Mabinay Campus	CB/ AMP (DC/SVP/EC/AtA)		FIRST TO FOURTE	LUDARTER OF ZUZ		-		772,628.79	0.00	
			-				FIDUCIARY /				
William Street S		CB (AMP (DC/S)/P/FCIAIA)		FIRST TO FOURTH	QUARTER OF 2023		TUITION	772,628.79			
Procurement of Other Supplies and Materials Expe		And the second control of the second control						14.750.736.00	14,750,736.00	0.00	
Communication Expenses (Postage and Courie	r Services, Telephone Expe	nses, Internet Subscription					+	NAME AND ADDRESS OF THE OWNER, WHEN PERSON AND ADDRESS OF THE PARTY OF	7,627,636.00	0.00	
MAIN			The state of the s	CODOT TO FOURTH	OUADTED OF 2025		FIDUCIARY/GE	The second secon	6,810,412.00		
Internet Subscription Expenses	Main Campus	And the second s						AND DESCRIPTION OF THE PROPERTY OF THE PROPERT	542.500.00		
Landine	Main Campus	COMPETITIVE BIDDING		FIRST TO FOURT	I GUANTEN OF ZUZ		TUITION / GF /		98 000 00		
Postage and Courier Expenses	Main Campus	CB (AMP: (DC/SVP/EG/AIA)					FIDUCIARY				
Annual Property of the Control of th	Main Campus	CB / AMP (DC/SVP/EG/AIA)		FIRST TO FOURTH	QUARTER OF 2023		TUITION/GF	AND ADDRESS OF THE PARTY OF THE	The second secon	0.00	
A CONTRACTOR CONTRACTO	The state of the s	The state of the s						THE RESIDENCE AND PARTY OF THE	THE RESERVE OF THE PROPERTY OF	0.00	-
	Bale Campus	CB / AMP (DC/SVP/EC/AIA)		FIRST TO FOURTH	QUARTER OF 2023	1					
Postage and Courier Expenses	AND THE RESIDENCE OF THE PARTY	CB1 AMP (DC/SVP/EC/AIA)		FIRST TO FOURTH	QUARTER OF 2023	1	GF	AND ADDRESS OF THE PARTY OF THE	THE RESERVE OF THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER.	0.00	
	Court Court (See See See See See See See See See Se	The second secon						A CONTRACT OF THE PARTY OF THE	The second secon	0.00	
	Bayawaa , Sta Catalina Campus	COMPETITIVE BIDDING		FIRST TO FOURTH	QUARTER OF 2023			THE RESIDENCE OF THE PROPERTY OF THE PARTY O	The second secon		-
The state of the s	THE RESERVE OF THE PROPERTY OF THE PARTY OF	COMPETITIVE BIDDING		FIRST TO FOURTH	QUARTER OF 2023	}	TUITION/GF	The same of the sa	The same of the sa	0.00	-
The state of the s	Daylino Go Good Go							AND RESIDENCE OF THE PROPERTY	The second secon	0.00	-
A STATE OF THE PARTY OF THE PAR	Guhulagan Campus	COMPETITIVE BIDDING		FIRST TO FOURTH	QUARTER OF 2023	3	FIDUCIARY	and the contract of the contra	The second secon	0.00	
	Code the rights							The same of the sa		0.00	
	Mabinay Campus	COMPETITIVE BIDDING						AND THE RESIDENCE AND ADDRESS OF THE PARTY O	The second secon		-
		CB / AMP (DC/SVP/EC/AIA)		FIRST TO FOURTH	QUARTER OF 2023	3		The second state of the second	THE RESIDENCE OF THE PARTY OF T	-	-
- Control of the Cont	NAME OF THE OWNER OWNER OF THE OWNER OWNE	COMPETITIVE BIDDING		FIRST TO FOURTH	QUARTER OF 2023	1	GF	NAME AND ADDRESS OF THE OWNER, THE PARTY OF	The second secon	0.00	
The second section of the second section of the second second second second section section second section second								2,555,400.00	2,555,400.00	0.00	-
SIATON							TUITION	Annual Company of the State of			
		COMPETITIVE BIDGING		FIRST TO FOURTH	QUARTER OF 2023	1	FIDUCIARY	2,544,400.00	2,544.400.00		-
Internet Subscription Expenses	Siaton Campus		A STATE OF THE PARTY OF THE PAR				THITION	11,000,00	11 000 00		
Postage and Courier Expenses	Siaton Campus	CB : AMP. (DC/SVP/EC/AIA)		FIRST TO FOURTH	QUARTER OF 202:		TOTTON	THE RESERVE OF THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAME		0.00	
	Prizes, Indemnities Expense	98)					-		The same of the sa		AND RESIDENCE OF THE PARTY OF T
	The second secon						F107) F71-771	No. Assessment of the contract		V.00	
	Main Camous	CR / AMP (DC/SVP/EC/AIA)		FIRST TO FOURTH	QUARTER OF 2023	3		452,300.00	452,300.00		
Awards/Rewards and Prizes (Awards/Rewards, Pri	Mari Garipio						100000	44,500.00	44,500.00	0.00	
	Procurement of Other Supplies and Materials Expe BAYAWAN-STA CATALINA Procurement of Other Supplies and Materials Expe GUIHULNGAN Procurement of Other Supplies and Materials Expe MABINAY Procurement of Other Supplies and Materials Expe SIATON Procurement of Other Supplies and Materials Expe Communication Expenses (Postage and Courie MAIN Internet Subscription Expenses Landline Postage and Courier Expenses Telephone Expenses BAIS Postage and Courier Expenses Cable, Satellite, Telegraph and Radio Expenses BAYAWAN-STA. CATALINA Internet Subscription Expenses Landline GUIHULNGAN Internet Subscription Expenses MABINAY Internet Subscription Expenses Postage and Courier Expenses	Procurement of Other Supplies and Materials Expe BAYAWAN-STA CATALINA Procurement of Other Supplies and Materials Expe GUIHULNGAN Procurement of Other Supplies and Materials Expe MABINAY Procurement of Other Supplies and Materials Expe MABINAY Procurement of Other Supplies and Materials Expe SIATON Procurement of Other Supplies and Materials Expe SIATON Procurement of Other Supplies and Materials Expe Siaton Campus Main Campus Main Campus Main Campus Main Campus Main Campus Telephone Expenses Main Campus Telephone Expenses Main Campus Telephone Expenses BAIS Postage and Courier Expenses BAIS Postage and Courier Expenses BAIS Postage and Courier Expenses BAYAWAN-STA. CATALINA Internet Subscription Expenses MABINAY Internet Subscription Expenses Mabinay Campus Mabinay Campus Mabinay Campus Mabinay Campus Siaton Campus Awards/Rowards and Prizes (Awards/Rowards, Prizes, Indemnities Expense MAIN Awards/Rowards and Prizes (Awards/Rowards, Prizes, Indemnities Expense	Procurement of Other Supplies and Materials Expe Bayswan - Sta Catalina Campus CB7 AMP (DCSVP/ECIANA) Procurement of Other Supplies and Materials Expe Bayswan - Sta Catalina Campus CB7 AMP (DCSVP/ECIANA) CDMPETITIVE BIDDING CB7 AMP (DCSVP/ECIANA) CDMPETITIVE BIDDING CB8 AMP (DCSVP/ECIANA) CB7 AMP (DCSVP/ECIANA) CDMPETITIVE BIDDING CB8 AMP (DCSVP/ECIANA) CB7 AMP (DCSVP/ECIANA) CDMPETITIVE BIDDING CB8 AMP (DCSVP/ECIANA) CB9 AMP (DCSVP/ECIANA) CB9 AMP (DCSVP/ECIANA) CB1 AMP (DCSVP/ECIANA) CCMPETITIVE BIDDING CMBINAY Internet Subscription Expenses Bayswan - Sta Catalina Campus CB1 AMP (DCSVP/ECIANA) CCMPETITIVE BIDDING CMBINAY Internet Subscription Expenses Mabinay Campus CCMPETITIVE BIDDING CCMPETITIVE BID	Procurement of Other Supplies and Materials Expe Bails Procurement of Other Supplies and Materials Expe Bails Procurement of Other Supplies and Materials Expe GUHULNGAN Procurement of Other Supplies and Materials Expe GUHULNGAN Procurement of Other Supplies and Materials Expe Guhulngan Campus GB/ AMP (DOS/PRECMA) CB/ AMP (DOS/PRECMA) CD/ CB/ CB/ CAMP (DOS/PRECMA) CD/ CB/ CB/ CB/ CB/ CB/ CB/ CB/ CB/ CB/ CB	Procurement of Other Supplies and Materials Expe Bais Campus Car AMP (DOS)/PRECMA FIRST TO FOURTH BAYAWAN-STA CATALINA Procurement of Other Supplies and Materials Expe GuthulnGAN Procurement of Other Supplies and Materials Expe Mabriny Campus Car AMP (DOS)/PRECMA FIRST TO FOURTH SIATON Procurement of Other Supplies and Materials Expe Machiny Campus Car AMP (DOS)/PRECMA FIRST TO FOURTH SIATON Procurement of Other Supplies and Materials Expe Sator Campus Car AMP (DOS)/PRECMA FIRST TO FOURTH SIATON Procurement of Other Supplies and Materials Expe Sator Campus Car AMP (DOS)/PRECMA FIRST TO FOURTH SIATON Procurement of Other Supplies and Materials Expe Sator Campus Car AMP (DOS)/PRECMA FIRST TO FOURTH SIATON Procurement of Other Supplies and Materials Expe Sator Campus Communication Expenses (Postage and Courier Services, Telephone Expenses, Internet Subscriptio Main Campus Competitive Biobind FIRST TO FOURTH Telephone Expenses Machine Campus Car AMP (DOS)/PRECMA FIRST TO FOURTH Telephone Expenses Machine Campus Car AMP (DOS)/PRECMA FIRST TO FOURTH Telephone Expenses Machine Campus Car AMP (DOS)/PRECMA FIRST TO FOURTH Telephone Expenses Machine Campus Car AMP (DOS)/PRECMA FIRST TO FOURTH Telephone Expenses Bals Campus Car AMP (DOS)/PRECMA FIRST TO FOURTH Telephone Expenses Bals Campus Car AMP (DOS)/PRECMA FIRST TO FOURTH Telephone Expenses Bals Campus Car AMP (DOS)/PRECMA FIRST TO FOURTH Telephone Expenses Bals Campus Car AMP (DOS)/PRECMA FIRST TO FOURTH Telephone Expenses Bals Campus Car AMP (DOS)/PRECMA FIRST TO FOURTH Telephone Expenses Bals Campus Competitive Biobind First TO FOURTH Telephone Expenses Bals Campus Competitive Biobind First TO FOURTH Machine Subscription Expenses Machine Green Bals Campus Competitive Biobind First TO FOURTH Machine Subscription Expenses Sidon Campus Competitive Biobind First TO FOURTH Machine Subscripti	Procurement of Other Supplies and Materials Expe Base Canpus Car AMP (DOS/PRECMA) FIRST TO FOURTH QUARTER OF 2023 FIRST TO FOURTH QUARTER OF 2023 Base Canpus Car AMP (DOS/PRECMA) FIRST TO FOURTH QUARTER OF 2023 Base Canpus Car AMP (DOS/PRECMA) FIRST TO FOURTH QUARTER OF 2023 Base Canpus Base Canpus Base Canpus Car AMP (DOS/PRECMA) FIRST TO FOURTH QUARTER OF 2023 Base Canpus Base Canpus Base Canpus Base Canpus Car AMP (DOS/PRECMA) FIRST TO FOURTH QUARTER OF 2023 Base Canpus Base Canpus Base Canpus Car AMP (DOS/PRECMA) FIRST TO FOURTH QUARTER OF 2023 Base Canpus Base Canpus Base Canpus Car AMP (DOS/PRECMA) FIRST TO FOURTH QUARTER OF 2023 Base Canpus Base Canpus Car AMP (DOS/PRECMA) FIRST TO FOURTH QUARTER OF 2023 Base Canpus Base Canpus Car AMP (DOS/PRECMA) FIRST TO FOURTH QUARTER OF 2023 Base Canpus Car AMP (DOS/PRECMA) FIRST TO FOURTH QUARTER OF 2023 Base Canpus Car AMP (DOS/PRECMA) FIRST TO FOURTH QUARTER OF 2023 Base Canpus Car AMP (DOS/PRECMA) FIRST TO FOURTH QUARTER OF 2023 Base Canpus Car AMP (DOS/PRECMA) FIRST TO FOURTH QUARTER OF 2023 Base Canpus Car AMP (DOS/PRECMA) FIRST TO FOURTH QUARTER OF 2023 Base Canpus Car AMP (DOS/PRECMA) FIRST TO FOURTH QUARTER OF 2023 Base Canpus Car AMP (DOS/PRECMA) FIRST TO FOURTH QUARTER OF 2023 Base Canpus Car AMP (DOS/PRECMA) FIRST TO FOURTH	Procurement of Other Supplies and Materials Expe Bay Caripus Bay AMP (DOS/PRICOMA) Bay AMP (DOS/PRICOMA) FIRST TO FOURTH QUARTER OF 2023 Procurement of Other Supplies and Materials Expe Bay AMP (DOS/PRICOMA) FIRST TO FOURTH QUARTER OF 2023 GUHULINGAN Procurement of Other Supplies and Materials Expe Guhulingan Campus Car AMP (DOS/PRICOMA) FIRST TO FOURTH QUARTER OF 2023 MABINAY Procurement of Other Supplies and Materials Expe SulaTON Mark Campus SulaTON Mark Campus Car AMP (DOS/PRICOMA) FIRST TO FOURTH QUARTER OF 2023 FIRST TO FOURTH QUARTER OF 2023 Internet Subscription FIRST TO FOURTH QUARTER OF 2023 Mark Campus Carl AMP (DOS/PRICOMA) FIRST TO FOURTH QUARTER OF 2023 Postage and Courier Expenses Mark Campus Carl AMP (DOS/PRICOMA) FIRST TO FOURTH QUARTER OF 2023 FIRST TO FOURTH QUARTER O	Procurement of Other Supplies and Materials Expe Bass Car AMI (COS/PRICMA) FIRST TO FOURTH QUARTER OF 2023 FIRST TO FOURTH QUART	Procurement of Other Supplies and Materials Expe Bas Campus Car Ame (DOS/MECIMA) FIRST TO FOURTH QUARTER OF 2023 FIRST TO FOURTH QUART	Procurement of Other Supplies and Materials Expended Bas Cenpe Bas Cenpe Carl Admir (Cos) PROCESS PRINT TO FOURTH QUARTER OF 2023 Procurement of Other Supplies and Materials Expe Bas Cenpe Carl Admir (Cos) PROCESS PRINT TO FOURTH QUARTER OF 2023 Process 1,373,124.81 1,873,124.81	Procurement of Other Supples and Materials Expen New 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June 25, 2004 CVPC (1983)

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				Se	chedule for Each F	Procurement Activit	у	Source of		Estimated Budget (PhP)		
Code (PAP)	Procurement Program/Project	FMO/ End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	co	Remarks (bri description of Program/Project
	Awards/Rewards and Prizes (Awards/Rewards, Pri	Bayawan-Sta. Calalina Campus	CB / AMP: (DC/SVPEC/AtA)		FIRST TO FOURTH	QUARTER OF 2023		TUITION	44.500.00	44,500.00		
5 02 07 000-0	Survey, Research, Exploration and Developmen	nt Expenses (Expenses for ti	he conduct of survey, res						12,190,750.00	12,190,750.00	0.00	
	MAIN								9,450,000.00	9,450,000.00	0.00	
		Main Campus						CUSTODIAL / GF	the second secon		0.00	
	Research, Exploration and Development Expenses	William Chiripox	CB / AMP (DC/SVPEC/AIA)		FIRST TO FOURTH	QUARTER OF 2023		/TUITION	9,450,000.00	9,450,000.00		
	BAIS		CB / AMP IDC/SVPEC/AtA		EIDOT TO COLUMN	OUL PRINCE OF STREET			950,000.00	950,000.00	0.00	
	Research, Exploration and Development Expenses	Bais Campus	GB / AMP (DC/SVPEC/AIA)		FIRST TO FOURTH	QUARTER OF 2023		TUITION	950,000.00	950,000.00		
	BAYAWAN-STA. CATALINA								1,470,000.00	1,470,000.00	0.00	
	ICT Research, Exploration and Development Expenses		CB / AMP. (DC/SVPEC/AtA)	CONTRACTOR OF STREET OF STREET OF STREET	THE RESIDENCE PROPERTY OF THE PARTY OF THE P	QUARTER OF 2023		TUITION	50.000.00	50,000.00		-
	Research, Exploration and Development Expenses	Bayawai-Sta, Catalina Campus	CB / AMP. (DC/SVPEC/A(A)		FIRST TO FOURTH	QUARTER OF 2023		TUITION	1,420,000.00	1,420,000.00		
	GUIHULNGAN								320,750.00	320,750.00		
	Research, Exploration and Development Expenses	AND DESCRIPTION OF THE PROPERTY OF THE PROPERT	GB / AMP (DC/SVPEC/AIA)		FIRST TO FOURTH	QUARTER OF 2023		TUITION	320.750.00	320.750.00		
02 11 000-00	Professional Services (Legal, Auditing, Consult	tancy & Other Prof services)							1,760,450.00	1,760,450.00	0.00	
	MAIN								1,660,450.00	1,660,450.00	0.00	
	Auditing Services	Main Campus	C8 / AMP. (DC/SVPEC/AIA)			QUARTER OF 2023		GF	33.450.00	33.450.00		
	Other Professional Services	Main Campus	GB / AMP (DC/SVPEC/AIA)		FIRST TO FOURTH	QUARTER OF 2023		GF	823.000.00	823.000.00		-
	Legal Services	Main Campus	CB / AMP (DC/SVPEC/AIA)		FIRST TO FOURTH	QUARTER OF 2023		GF	804.000.00	804.000.00	AND THE RESERVE OF THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED I	
	GUIHULNGAN								100,000.00	100,000.00	0.00	The contract of the contract o
	(Land preparation for the Construction of New	Guhulngan Campus	CB / AMP. (DC/SVPEC/A(A)		FIRST TO FOURTH	QUARTER OF 2023		TUITION	100.000.00	100,000 00	an report to the state of comment of the second contract of the seco	
02 12 000-00	General Services (Environment/Sanitary & Othe	r General Services)							25,458,200.00	25,458,200.00	0.00	
	MAIN								25,415,000.00	25,415,000.00	0.00	
	Environment/Sanitary Services	Main Campus	C8 / AMP (DC/SVPEC/A(A)		FIRST TO FOURTH	QUARTER OF 2023		TUTION/GF	1,415,000.00	1,415,000.00	0.00	
	Procurement of Janitorial Services	Main Campus	COMPETITIVE BIDDING	ni ali ligazati a pita karantura antara ilimpia ma	FIRST TO FOURTH	meters or produced and positive pages of a page and a p		GF	11,000,000.00	11.000.000.00		
	Procurement of Security Services	Main Campus	COMPETITIVE BIEDING	tricking harmonitan entertained and incended the fact of	FIRST TO FOURTH	AND THE RESIDENCE OF THE PARTY		GF GF	13.000.000.00	13.000.000.00		
************	BAIS	and the second s							2,000.00	2,000.00	0.00	
	Environment/Sanitary Services	Bais Campus	CB / AMP (DC/SVP/EC/AIA)		IRST TO FOURTH	QUARTER OF 2023		GF	2,000.00	2.000.00	0.00	THE PARTY AND PARTY AND PARTY AND PARTY.
	BAYAWAN-STA, CATALINA	Service Services				CENTRAL COLUMN		Gr	39,200.00	39,200.00	0.00	
	Environment/Sanitary Services	Bayawar-Sta. Catalina Campus	CB / AMP (DC/SVPEC/AM)	F	FIRST TO FOURTH	QUARTER OF 2023		TUTION / GF	30.800.00	30,800.00	0.00	
	Procurement of Security Services	Bayswar-Sta Catalina Campus	CB / AMP /DC/SVP.EC/AM:	Contract to the Contract of th	IRST TO FOURTH	THE RESERVE OF THE PROPERTY OF		TUITION	8 400.00	8.400.00		
	GUIHULNGAN					GOTH CTLL CO LOLO			1,000.00	1,000.00	0.00	
	Environment/Sanitary Services	Guhulngan Campus	C8 / AMP (DC/SVP/EC/AtA)	F	IRST TO FOURTH	OLIARTER OF 2023		GF	1,000.00	THE RESERVE OF THE PROPERTY OF	0.00	
	SIATON	San Family Control			THE TOTO CONTINUE	SOMETEN OF ZOZO		Gr	1,000.00	1,000.00	0.00	
-	Environment/Sanitary Services	Siaton Campus	CB / AMP (DC/SVPÆC/AM)	F	IRST TO FOURTH	DUARTER OF 2023		GF	1,000.00	1,000.00	0.00	
02 12 020 0	The transfer of the transfer o			-	11011011111	20/4/12/10/ 2020			The second secon	THE RESIDENCE OF THE PROPERTY	0.00	
02 13 030-04	Repairs and Maintenance - Water Supply System	ns			Name of America America and Am	Print and the Alexander of the State of the			120,000.00	120,000.00	0.00	-
	MAIN		CB / AMP (DC/SVP/EC/AIA)		IDOT TO FOLIDE L	CALLA FAMILIE DE ANTI CONTROL			100,000.00	100,000.00	0.00	
	RMI - Water Supply Systems	Main Campus	UB 7 AMP (DUGSVP)CTAIA;		IRST TO FOURTH	JUARTER OF 2023		TUITION	100.000.00	100,000.00		
	BAYAWAN-STA. CATALINA		COLUMN CONTRACTOR		IN COLUMN TO COMMITTEE AND ADDRESS OF THE PARTY OF THE PA	N. I. A. P. Branch, M. C. C. C. C. C.			20,000.00	20,000.00	0.00	
	RMI - Water Supply Systems	Bayawar-Sta, Catalina Campus	CB / AMP. (DC/SVP/EC/AIA)	- P	IRST TO FOURTH (JUARTER OF 2023		TUITION	20,000.00	20,000.00		The Same Property of the Control of
02 13 040-01	Repairs and Maintenance - Buildings and Other	Structures - Buildings							3,975,000.00	3,975,000.00	0.00	
	MAIN								350,000.00	350,000.00	0.00	
	Various Repairs and Maintenance on Buildings	Main Campus	GB / AMP. (DC/SVP/EC/A(A)	F	IRST TO FOURTH (QUARTER OF 2023		TUITION	350,000.00	350.000.00	***************************************	and the strength of the streng
	BAIS								250,000.00	250,000.00	0.00	
	Various Repairs and Maintenance on Buildings	Bais Campus	OB / AMP (DC/SVP/EC/AtA)	F	IRST TO FOURTH O	QUARTER OF 2023		TUITION	250,000.00	250,000.00		
	GUIHULNGAN								2,200,000.00	2,200,000.00	0.00	
	Various Repairs and Maintenance on Buildings	Guhulngan Campus	CB / AMP (DC/SVP/EC/AtA)	F	IRST TO FOURTH O	DUARTER OF 2023		TUITION	2,200,000,00	2,200.000.00		
	MABINAY			Philippinks commissioners are related about					1,175,000.00	1,175,000.00	0.00	
	Various Repairs and Maintenance on Buildings	Mabinay Campus	CB / AMP (DC/SVP/EC/AtA)	F	IRST TO FOURTH C	QUARTER OF 2023		TUITION	1,175,000.00	1,175,000,00		***



Republic of the Philippines

June 25, 2004 **ORIENTAL STATE UNIVERSITY** EVSAT (1968) CVPC (1983)



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				Sc	chedule for Each	Procurement Activi	ty	Source of		Estimated Budget (PhP)		
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	Remarks (bri description o Program/Project
	Repairs and Maintenance - Buildings and Othe Buildings (Procurement of materials for repairs and mail Buildings of all campuses)								16,819,225.69	16,819,225.69	0.00	
	WAIN								13,573,225.69	13,573,225.69	0.00	
	Various Repairs and Maintenance on School Buildings	Main Cempus	COMPETITIVE BIDDING		FIRST TO FOURTH	QUARTER OF 2023		TUTTION / GF	13,573,225.69	13,573,225.69	***************************************	
	BAIS				The state of the s				276,000.00	276,000.00	0.00	
	Various Repairs and Maintenance on School Buildings	Bais Campus	CB / AMP (DC/S/P/EC/AtA)		FIRST TO FOURTH	QUARTER OF 2023		TUITION / GF	276,000.00	276,000.00		
	BAYAWAN STA. CATALINA				Commercial State of the Section Sectio		-		58,000.00	58,000.00	0.00	
	Yarious Repairs and Maintenance on School Buildings	Bayawan-Sta Catalina Campus	CB / AMP. (DC/S /P/EC/AIA		FIRST TO FOURTH	QUARTER OF 2023		GF	58,000,00	58.000.00		
	GUIHULNGAN					and the same and t			2,862,000.00	2,862,000.00	0.00	
	Various Repairs and Maintenance on School Buildings	Guihulagan Campus	CB / AMP (DC/SVP/EC/AtA)	1	FIRST TO FOURTH	QUARTER OF 2023		TUITION / GF	2.862.000.00	2.862.000.00		
	MABINAY					The second secon			21,000.00	21,000.00	0.00	
1	Various Repairs and Maintenance on School Buildings	Mabinay Campus	CB / AMP. (DC/SVP/EC/AtA)	1	FIRST TO FOURTH	QUARTER OF 2023		GF	21,000.00	21,000.00	0.00	
	SIATON					CALL OF EDEC			29,000.00	29,000.00	0.00	
1	Yarious Repairs and Maintenance on School Buildings	Siaton Camous	CB / AMP (DC/SVP/EC/AtA)	1	FIRST TO FOURTH	QUARTER OF 2023		GF	29,000.00	29.000.00	0.00	
Contract of the Section Contra	Repairs and Maintenance - Buildings and Other	Structures Other Structure	the same			C407111CF (O7 2020			10.286,959.50	10,286,959.50	0.00	-
	BAIS	Total and a content of account	1						The state of the s	THE RESERVE OF THE PERSON OF T	AND DESCRIPTION OF THE PERSON NAMED AND DESCRIPTION OF THE PERSON	
THE RESIDENCE OF PERSONS ASSESSED.	Various Repairs and Maintenance on Other Structu	Bais Campus	CB / AMP. (DC/S)/P/EC/A(A)		CIDOT TO FOLIDAL	Ollaparen or one			4,730,617.47	4,730,617.47	0.00	
and the same transfer or the same transfer of the same transfer or the s	BAYAWAN-STA. CATALINA	Bais Campus	COTAMP IDUSTPIEUMA,		FIRST TO FOURTH	QUARTER OF 2023		TUITION	4,730,617.47	4,730,617.47		
	DATAWAN-STA, CATALINA					-		WITH PROPERTY.	2,793,748.89	2,793,748.89	0.00	
\	Various Repairs and Maintenance on Other Structures	Bayawan-Sta, Catalina Campus	CB / AMP (DC/SVP/EC/AIA)	F	FIRST TO FOURTH	QUARTER OF 2023		TUITION / FIDUCIARY	2.793.748.89	2,793,748.89		
1	MABINAY					337777277 07 2020		7 10 00 01 01 1	295,605.00	295,605.00	0.00	
								TUITION /	295,605.00	295,605.00	0.00	The state of the s
SAME THE PARTY AND PARTY AND PERSONS ASSESSED.	/arious Repairs and Maintenance on Other Structures	Mabinay Campus	C8 / AMP (DC/SVP/EC/ALA)	F	FIRST TO FOURTH	QUARTER OF 2023		FIDUCIARY	295,605.00	295,605.00		
Commission of the Commission o	GUIHULNGAN								414,036.95	414,036.95	0.00	
and the second distance of the second distanc	arrious Repairs and Maintenance on Other Structures	Guihulngan Campus	CB / AMP (DC/SVP/EC/A(A)	F	IRST TO FOURTH	QUARTER OF 2023		TUITION	414,036,95	414.036.95		
S	BIATON								2,052,951.19	2,052,951,19	0.00	
	Incinus Dennis and Majoranana on Other Street		Chillip compression					TUITION/				
	arious Repairs and Maintenance on Other Structures	Siaton Campus	CB / AMP. (DC/SVP/EC/AIA)	F	IRST TO FOURTH	QUARTER OF 2023		FIDUCIARY	2.052,951.19	2,052.951.19		
	Repairs and Maintenance - M & E - Of	fice Equipment							165,000.00	165,000.00	0.00	
THE RESERVE OF THE PARTY OF THE	IAIN								35,000.00	35,000.00	0.00	
Andrews and security and an extension of the second	Repairs and Maintenance - M & E - Office Equipment	Main Campus	CB / AMP (DC/S)/P/EG/A(A)	F	IRST TO FOURTH	QUARTER OF 2023		TUITION	35,000.00	35.000.00	***************************************	
B	BAIS								110,000.00	110,000.00	0.00	
	epairs and Maintenance - M & E - Office Equipment	00	CB / AMP (DC/S\P/EC/AtA)	_	IENT TO COLORIA			TUITION /				The state of the s
	ELATON	Bais Campus	DB / AMP (DC/StPIECIAM)	<u>+</u>	IRST TO FOURTH	QUARTER OF 2023		FIDUCIARY	110,000.00	110,000.00		
AND DESCRIPTION OF THE PARTY OF	epairs and Maintenance - M & E - Office Equipment	6-16	CB / AMP (DC/SVP/EC/AIA)		DOT TO FOUNDE				20,000.00	20,000.00		
MARKET SILES SANDERS STORY	and the second of the second o	Siaton Campus	CB / AMP (DC/SUP/ECIAIA)		IRST TO FOURTH	QUARTER OF 2023		FIDUCIARY	20,000.00	20,000.00		
AND RESIDENCE AND ADDRESS OF PERSONS ASSESSED.	Repairs and Maintenance - M & E - IC	Equipment							228,000.00	228,000.00	0.00	
THE RESIDENCE AND ADDRESS OF THE PARTY OF TH	IAIN								114,000.00	114,000.00	0.00	***************************************
and a communication of the contract of the contract of the contract of	epairs and Maintenance - M & E - ICT Equipment	Main Campus	CB / AMP. (DC/SVP/EC/AIA)	F	IRST TO FOURTH	QUARTER OF 2023		TUITION	114,000.00	114,000.00		The state of the s
THE RESERVE AND ADDRESS OF THE PARTY OF THE	AIS								10,000.00	10,000.00	0.00	
And become a second control of the party of	epairs and Maintenance - M & E - ICT Equipment	Bais Campus	CB / AMP (DC/SVP/EC/AM)	F	IRST TO FOURTH	QUARTER OF 2023		TUITION	10,000.00	10,000.00		
В	AYAWAN-STA. CATALINA								40,000.00	40,000.00	0.00	Marie milati same apine bases de minor etc.
D	epairs and Maintenance - M & E - ICT Equipment	December Co. Catalan Co.	CB / AMP (DC/SVP/EC/AIA)		mor no course	Carl Carlotter of the Carlotter		TUITION /				
	ABINAY	bayawan-Sta, Catalina Campus	DOTAMP (DOSVPIECIAIA)	F	RST TO FOURTH O	QUARTER OF 2023		FIDUCIARY	40,000.00	40,000.00		Andrew Control of the
EM	PADINAT		***************************************					THE PROPERTY OF	44,000.00	44,000.00	0.00	
R	epairs and Maintenance - M & E - ICT Equipment	Mabinay Campus	CB / AMP (DC/SVP/EC/AtA)	FI	IRST TO FOURTH O	DUARTER OF 2023		TUITION / FIDUCIARY	44.000.00	44,000.00		
ACCURAGED A LANGE CO. CO. AND ADDRESS AND POST OF A SHAPE	IATON				The state of the s	war at the tar EUEO			20,000.00	20,000.00	0.00	



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				S	chedule for Each I	Procurement Activit	У	Source of		Estimated Budget (PhP)		
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ada/Post of IB/REI	Sub/Open of Bilds	Notice of Award	Contract Signing	Funds	Total	MOOE	со	Remarks (brid description of Program/Project
	Repairs and Maintenance - M & E - ICT Equipment	Siaton Campus	CB / AMP (DC/S'VP/EC/AtA)		FIRST TO FOURTH	QUARTER OF 2023		FIDUCIARY	20,000.00	20,000 90		
5 02 13 050-04	Repairs and Maintenance - M & E - Agricultural	and Forestry Equipment							200,000.00	200,000.00	0.00	
	BAYAWAN-STA. CATALINA								200,000.00	200,000.00	0.00	
	Repairs and Maintenance - M & E - Agricultural and For	Bayawan-Sta. Catalina Campus	CB / AMP (DC/SVP/EC/A(A)		FIRST TO FOURTH	QUARTER OF 2023		TUITION	200,000.00	200,000.00		
5 02 13 050-99	Machinery & Equipment (Various repairs and periodic maintenance of various equipment)								535,000.00	535,000.00	0.00	
	MAIN								495,000.00	495,000.00	0.00	
	Bearing interest of the second	Main Campus	CB / AMP (DC/SVP/EC/AIA)		CIDAT FA CAL ARTI	OTTAKETE OF BOOK		TUITION /	105 500 50	405.000.00		
	Repair/maintenance of various campus equipment SIATON				FIRST TO FOURTH	QUARTER OF 2023		F/DUCIARY / GF	495,000.00	495,000.00	0.00	
		2010	CB (AMP (DO/SVP/EC/AIA)		EIDOT TO CO. IOTH	OUNDED OF SOR		- FRENCH PRO	40,000.00	40,000.00	0.00	
	Repair/maintenance of various campus equipment	Siaton Campus	The state of the s		FIRST TO FOURTH	QUARTER OF 2023		FIDUCIARY	40,000.00	40,000.00		
5 02 13 060-01	Repairs and Maintenance - Transportation Equip	pment - Motor Vehicles (Rep	airs and periodic mainter						2,273,600.00	2,273,600.00	0.00	
	MAIN		· · · · · · · · · · · · · · · · · · ·						1,970,000.00	1,970,000.00	0.00	
	Repairs and periodic maintenance for Motor Vehicles	Main Campus	GB / AMP. (DC/SVP/EC/AtA)		FIRST TO FOURTH	QUARTER OF 2023		TUITION / GF	1,970,000.00	1,970,000.00		
	BAIS								60,000.00	60,000.00	0.00	
THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER, THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER, THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER, THE OWN	Repairs and periodic maintenance for Motor Vehicles	Bais Canpus	CB / AMP (OC/SVP/EC/AIA)		FIRST TO FOURTH	QUARTER OF 2023		TUITION	60,000.00	60,000.00		
	BAYAWAN-STA, CATALINA								118,600.00	118,600.00	0.00	
	Repairs and periodic maintenance for Motor Vehicles	Bayawan-Sta Caraine Campus	CB / AMP (DC/SVP/EC/AIA)		FIRST TO FOURTH	QUARTER OF 2023		TUITION	118,600.00	118,600.00		
	MABINAY								100,000.00	100,000.00	0.00	
	Repairs and periodic maintenance for Motor Vehicles	Mebinay Campus	CB / AMP (DC/SVP/EC/AtA)		FIRST TO FOURTH	QUARTER OF 2023		TUITION	100,000.00	100,000.00		
	SIATON								25,000.00	25,000.00	0.00	
	Repairs and periodic maintenance for Motor Vehicles	Siaton Campus	CB / AMP (DC/SVP/EC/AIA)	1	IRST TO FOURTH	QUARTER OF 2023		TUITION	25,000.00	25,000.00		
5 02 13 070-00	Repairs and Maintenance - Furniture a	and Fixtures							2,500.00	2,500.00	0.00	
	MAIN							-	2,500.00	2,500.00	0.00	
	Repairs and Maintenance - Furniture and Fixtures	Main Campus	DB / AMP (DC/SVP/EC/A(A)	-	IRST TO FOURTH	QUARTER OF 2023		FIDUCIARY	2,500.00	2.500.00		
	Repairs and Maintenance - Semi-Expendable M & E (Machinery, Office Equipt, ICT Equipt, Agricultural and Forestry Equipt, Marine and Fishery Equipt, Airport Equipt, Communication Equipt, Disaster Response and Resque Equipt, Military, Police and Security Equipt, Medical Equipt, Printing Equipt, Sports Equipt, Technical and Scientific Equipt, and Other Machinery and Equipment with unit cost of less than Php 15,000.00)											
5 02 13 210-00			V N THE RESERVE THE						30,510.00	30,510.00	0.00	
CONTRACTOR OF THE PERSON NAMED IN COLUMN 2 IS NOT THE OWNER,	GUIHULNGAN								30,510.00	30,510.00		
CHAPTER THAT THE CONTRACT OF T	Repairs and Maintenance - Semi-Expendable Mac	Guitulngan dampus	CB / AMP (DC/SVP/EC/AtA)	F	IRST TO FOURTH	QUARTER FY 2023		FIDUCIARY	30,510.00	30,510.00		
CONTRACTOR DESCRIPTION AND STREET AND ADDRESS OF THE PERSON ASSESSMENT AND ADDRESS OF THE PERSON ASSESSMENT AS	Repairs and Maintenance - Semi-Expendable Fur	rniture, Fixtures							10,000.00	10,000.00	0.00	
	MAIN								10,000.00	10,000.00	0.00	
	Repairs and Maintenance - Semi-Expendable Furn	Main Canpus	CB / AMP. (DC/SVP/EC/AtA)	F	IRST TO FOURTH	QUARTER OF 2023		TUITION	10,000.00	10,000.00		
5 02 13 990-00 1	Repairs and Maintenance - Other Property, Plant	and Equipment							5,349,900.00	5.349.900.00	0.00	
Contract of the Contract of th	MAIN								344,900.00	344,900.00	0.00	California and the State of the
Contract of the Contract of th	Repairs and Maintenance - Other Property, Plant and E.	Main Canpus	CB / AMP (DC/SVP/EC/AIA)	E	IRST TO FOURTH O	QUARTER OF 2023		TUITION	344,900.00	344,900.00	0.00	
CONTRACTOR STATE OF THE PARTY O	GUIHULNGAN	man varpos		F	ING. TO LOOKING	EDULATED OF EDES		- 0111/14	5,000,000.00	5,000.000.00	0.00	-



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June 25, 2004 **ERSITY** CVPC (1983)

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				Sc	chedule for Each	Procurement Activit	ly	Source of		Estimated Budget (PhP)		
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IENREI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	Remarks (brie description of Program/Project
	Repairs and Maintenance - Other Property, Plant and E	Guih Campus	CB / AMP (DC/SVP/EC/A(A))		FIRST TO FOURTH	QUARTER OF 2023		TUITION	5,000,000.00	5,000,000,00	0.00	
	SIATON						1 () - Land - 10 ()		5,000.00	5,000.00	0.00	
	Repairs and Maintenance - Other Property, Plant and E	Siaton Campus	CB / AMP (DC/SVP/EC/AIA)		FIRST TO FOURTH	QUARTER FY 2023	**********************	TUITION	5,000.00	5,000,00	0.00	
5 02 15 010-0	Taxes, Duties and Licenses								120,000.00	120,000.00	0.00	
	MAIN			-			Augustines and the section and		120,000.00	120,000.00	0.00	
	Registration and Emission Testing	Main Campus	CB / AMP (DC/SVP/EC/A(A)		FIRST TO FOURTH	QUARTER OF 2023		GF / TUITION	120,000.00	120,000,00	0.00	
5 02 15 030-00	Insurance Expense								843,000.00	843,000.00	0.00	
71. 11. 11. 11. 11. 11. 11. 11. 11. 11.	MAIN		A STATE OF THE PARTY OF THE PAR	-					13,000.00	13.000.00	0.00	
	Motor Vehicle Insurance	Main Campus	CB / AMP (DC/SVP/EC/AIA)		FIRST TO FOURTH	QUARTER OF 2023		GF	13.000.00	13,000.00	0.00	
	MABINAY								800,000.00	800,000.00		
	Insurance for Buildings & Equipment	Mabinay Campus	CB / AMP (DC/SVP/EC/AIA)		FIRST TO FOURTH	QUARTER OF 2023		TUITION	800.000.00	800,000,000		
	SIATON					The first of the second			30,000.00	30,000.00		
	Vehicle Insurance	Siaton Campus	CB / AMP_(DC/SVP/EC/AIA)	F	FIRST TO FOURTH	QUARTER OF 2023		TUITION	30,000.00	30,000,00		
5 02 99 010-00	Other Maintenance and Operating Ex	penses - Advertising	Expenses			Annual Control of the			20,000.00	20,000.00	0.00	
	MAIN	ľ	1						20,000.00	20,000.00	0.00	
W. A. W. Co.	Advertising, Promotional and Marketing Expenses	Main Campus	CB / AMP (DC/SVP/EC/AM)	F	IRST TO FOURTH	QUARTER OF 2023		FIDUCIARY	20,000.00	20,000.00	0.00	
5 02 99 020-00	Other Maintenance and Operating Ex	penses - Printing and	Publication Expens			2020 1121 01 2020			10,558,801.14	10,558,801,14	0.00	
	MAIN	3	The state of the s							THE RESIDENCE OF THE PARTY OF T	0.00	
	Expenses for printing of reports, forms, tarpaulin								7,709,576.20	7,709,576.20	0.00	
	and other related expenses	Main Campus	CB / AVP (DG/SVP/EC/AtA)	F	ERST TO FOURTH	QUARTER OF 2023	22 / L	TUITION / GF	7.709.576.20	7,709.576.20		
	BAIS					ago it it it or zozo		1011011101	447,400.00	447,400.00	0.00	
	Expenses for printing of reports, forms, tarpaulin							FIDUCIARY /	447,400.00	447,400.00	0.00	
	and other related expenses	Bais Campus	CB / AMP (DC/SVP/EC/AM)	F	IRST TO FOURTH	QUARTER OF 2023		TUITION / GF	447,400.00	447 400 00		
	BAYAWAN-STA. CATALINA								1,164,695.00	1,164,695.00	0.00	
	Expenses for printing of reports, forms, tarpaulin and other related expenses	Bayawan Sta. Calaline Campus	CB / AMP (DC/SVP/EC/AtA)	F	IRST TO FOURTH	QUARTER OF 2023		FIDUCIARY / TU/TION / GF	1,164,695.00	1,164,695.00		
	GUIHULNGAN								988,720.00	988,720.00	0.00	
	Expenses for printing of reports, forms, tarpaulin and other related expenses	Guihulngan Campus	CB / AMP (DC/SVP/EC/AtA)	F	IRST TO FOURTH	QUARTER OF 2023		FIDUCIARY/ TUITION / GF	988.720.00	988,720.00		
	MABINAY								138,480.00	138,480.00	0.00	-
	Expenses for printing of reports, forms, tarpaulin and other related expenses	Mabinay Campus	CB / AMP (DC/SVP/EC/AIA)	F	IRST TO FOURTH I	QUARTER OF 2023		FIDUCIARY/ TUITION/GF	138.480.00			***************************************
	SIATON	and the same of th				CONTROL OF EVEL		1011011	109,929,94	138,480.00 109,929,94	0.00	
	Expenses for printing of reports, forms, tarpaulin							FIDUÇIARY/	103,323.34	109,929.94	0.00	Water the state of
	and other related expenses	Siatori Campus	CB / AMP (DC/SVP/EC/AIA)	F	IRST TO FOURTH	QUARTER OF 2023		TUITION / GF	109,929,94	109.929.94		
5 02 99 030-00	Other Maintenance and Operating Expenses - Representation Expense								17,599,786.00	17.599.786.00	0.00	
-	MAIN								THE RESIDENCE OF THE PARTY OF T	The state of the second	0.00	
	Representation Expense							E D. Marie D. L.	10,605,301.00	10,605,301.00	0.00	
	(For various meetings and activities)	Main Campus	CB / AMP (DC/SVP/EC/AtA)	F	IRST TO FOURTH O	QUARTER OF 2023		TUITION / GF	10,605,301.00	10 605 201 00		
	BAIS	AND THE PERSON OF THE PERSON O							1,138,750.00	10,605,301.00 1,138,750.00	0.00	
	Representation Expense							FIDUCIARY/	1,100,700.00	1,730,730.00	0.00	
	(For various meetings and activities)	Bals Campus	CB / AMP (DC/SVP/EC/AIA)	FI	RST TO FOURTH O	QUARTER OF 2023		TUITION / GF	1,138,750.00	1,138,750.00		
	BAYAWAN-STA. CATALINA								1,736,670.00	1,736,670,00	0.00	
	Representation Expense (For various meetings and activities)	Bayawan Sta. Catalina Campus	CB / AVIP (DC/SVP/EC/AIA)	FI	RST TO FOURTH O	DUARTER OF 2023		FIDUCIARY/ TUITION / GF	1,736,670.00	1,736 670 00	5.00	
	GUIHULNGAN								2,175,210.00	2,175,210,00	0.00	



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18Q19869

				S	chedule for Each I	Procurement Activi	ty	Source of		Estimated Budget (PhP)		
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/O-pen of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	co	Remarks (b description Program/Proje
	Representation Expense (For various meetings and activities)	Curle toward Common	CB AMP (DO/SVPEC/AIA)		FIRST TO COURT	CHARTER OF SEC.		FIDUCIARY 7	The American Production and the second of big and a second of big	terre de la companya		
****	MABINAY	Gulhulngan Campus	CB (AB) (LCGSVPLLAD)		FIRST TO FOURTH	QUARTER OF 2023		TUITION / GF	2,175,210.00	2,175,210.00		
	Representation Expense		ļ	-					1,610,830.00	1,610,830.00	0.00	
	(For various meetings and activities)	Mabiney Campus	CB / AMP (DC/S-VP/EC/AIA)		FIRST TO FOURTH	QUARTER OF 2023		FIDUCIARY / TUITION / GF	1,610,830.00	1,610,830.00		
	SIATON	-							333,025.00	333,025.00	0.00	7
	Representation Expense (For various meetings and activities)	Staton Campus	CB (AMP: (DC/SVP/EC/A(A)		FIRST TO FOURTH	QUARTER OF 2023		FIDUCIARY / TUITION / GF	333,025.00	333.025.00		
02 99 040-00	Transportation and Delivery Expense	es				The state of the s			937,925.00	937,925.00	0.00	
	MAIN	T.							The second section is a second	The state of the s	0.00	
								FIDUCIARY/	416,000.00	415,000.00	0.00	
	Transportation and Delivery Expenses	Main Campus	CB / AMP (DC/SVP/EC/AIA)		FIRST TO FOURTH	QUARTER OF 2023		TUITION / GF	416,000,00	416,000,00		
	BAIS								12,000.00	12,000.00	0.00	***************************************
	Transportation and Delivery Expenses	Bais Campus	CB / AMP (DC/SVP/EC/AIA)		FIRST TO FOURTH	QUARTER OF 2023		GF	12.000.00	12,000.00	0.00	
	BAYAWAN-STA. CATALINA				*****				270,000.00	270,000.00		
Managara and Parameter and Section 1								FIDUCIARY	270,000.00	270,000.00		
	Transportation and Delivery Expenses	Bayawan Sta. Catalina Campus	CB / AMP. (DC/SVP/EC/AtA)		FIRST TO FOURTH	QUARTER OF 2023		TUITION / GF	270.000.00	270.000.00		
	GUIHULNGAN								239,925.00	239,925.00		****
	Temporalation and Dalivan Evanges		CB / AMP (DC/SVP/EC/AJA)		rinor to collect	**		FIDUCIARY /		20010000		
00.00.000.00	Transportation and Delivery Expenses Rent/Lease Expenses	Guitulagan Campus	GRITAMP (DC/SVPIED/AJA)		FIRST TO FOURTH	QUARTER OF 2023		TUITION / GF	239,925.00	239,925.00		
02 99 050-00									227,000.00	227,000.00	0.00	
	BAYAWAN-STA. CATALINA								52,000.00	52,000.00	The state of the s	
	Reints-Equipment	Bayawan Stal Catalina Campus	CB / AMP (DC/SVP/EC/A/A)	1	FIRST TO FOURTH	QUARTER OF 2023		TUITION	52,000.00	52,000,00		
	GUIHULNGAN								175,000.00	175,000.00	0.00	
Mariana de la companya del la companya de la compan	Reints-Equipment	Guihulngan Campus	CB / AMP (DC/SVP/EC/AIA)	F	FIRST TO FOURTH	QUARTER OF 2023		TUITION	15,000.00	15.000.00		
	Rents-Buildings and Structures	Guithuingan Campus	CB / AMP (DC/SVP/EC/AtA)	,	FIRST TO FOURTH	QUARTER OF 2023		FIDUCIARY / TUITION	160,000.00	160,000.00		**************************************
02 99 070-00	Other Maintenance and Operating Ex	penses - Subscription	Expenses (ICT				-		8,311,880.00	8,311,880.00	0.00	
	MAIN			-			-			CONTRACTOR OF THE PROPERTY OF	0.00	
	Other Maintenance and Operating Expenses -		*******************************						5,090,000.00	5,090,000.00	0.00	
	Subscription Expenses (Library and Other Reading Materials Subscription Expenses, and Other subscription)	Main Campus	CB / AMP (DC/SVP/EC/AIA)		IDET TO COURT IN	OULADIED OF BOD		FIDUCIARY /				
	BAIS	Main Campus	(003470,000)		IRST TO FOURTH	JUARTER OF 2023		TUITION	5,090,000.00	5.090.000.00		
	Other Maintenance and Operating Expenses -								179,000.00	179,000.00	0.00	
	Other Reading Malerials Subscription Expenses, and Other Reading Malerials Subscription Expenses, and Other subscription)	Bais Campus	CB /AMP (DOSVPECIAIA)		FIRST TO FOURTH O	NIADTED OF 2012		FIGUCIARY/ TUITION				
	BAYAWAN-STA CATALINA				MOT FO TOOKTITE	ALVANTER OF 2023		10/10/4	179,000.00	179,000.00		
	Other Maintenance and Operating Expenses -								544,000.00	544,000.00	0.00	
	Subscription Expenses (ICT Software , Library and Other Reading Materials Subscription Expenses)	Beyawar Sta. Catalina Campus	CB / AMP (DC/SVP/EC/AIA)		IPST TO FOURTUR	NIABTED OF 2022		FIDUCIARY /				
	GUIHULNGAN	Service See Caracia Validas	100000000000000000000000000000000000000		IRST TO FOURTH C	20ARTER OF 2023		TUTION	544,000.00	544,000.00		
	Other Maintenance and Operating Expenses -								2,272,000.00	2,272,000.00	0.00	
	Subscription Expenses (ICT Software , Library and Other Reading Materials Subscription Expenses)		CR /A MR (PCR) (PEC/A)A		IDOT TO SOLUTIVE			FIGUGIARY /				
THE RESERVE AND ADDRESS OF THE PARTY OF THE		Guthulngan Dampus	CB / AMP (DC/SVP/EC/A/A)	F	IRST TO FOURTH C	WARTER OF 2023		TUTION	2,272,000 00	2.272,000.00		
	MABINAY Other Maintenance and Operating Expenses								52,960.00	52,960.00	0.00	The second secon
	Subscription Expenses	Mabinay Campus	CB / AMP (DC/SVP/EC/AM)	F	IRST TO FOURTH C	DUARTER OF 2023		FIDUCIARY	52,960.00	52,960.00		



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ANNUAL PROCUREMENT

PLAN (APP) CSE and NON-CSE FOR FY 2023

			S	animomorphic (IIII)	redule for Each l	Procurement Activ	ity	Source of		Estimated Budget (PhP)		
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post -Off IB/RE!		Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	ÇÕ	Remarks (brie description of Program/Project
				-		1			173,920.00	173,920.00	0.00	
intenance and Operating Expenses - ion Expenses ((ICT Software , Library r Reading Materials Subscription i)	Siaton Campus	CB / AMP (DCS/P/EC/A/A)			IRST TO FOURTH			FIDUCIARY	173,920,00	173.920.00		
Maintenance and Operating E					TO FOURTH	QUARTER OF 2023	-	PHOGETARY	50,000.00	50,000.00	0.00	
manitenance and operating t	Apenaca - webatte me	miteriarice							10.000.00	10,000.00	0.00	
Aaintenance	Main Campus	CB / AMP (DCS/P/ECJ/AtA)		F	MIN ROTTOGO INT.			FIDUCIARY	10,000.00	10,000.00	0.07	
	Willer California	The state of the s			RST TO FOURTH	QUARTER OF 2023		FIDUCIART	40,000.00	40,000.00	0.00	
// // // // // // // // // // // // //	Bais Campus	CB / AMP (DOS)(P/EC/AIA)		F	RST TO FOURTH	OURDIED OF 2022		FIDUCIARY	40.000.00	40.000.00		
Maintenance and Operating E	the state of the s				NOT TO FOURTH	QUARTER OF 2023	and the last of th	PROCERT	14.082.630.90	14,082,630.90	0.00	A
The state of the s	Apenaea - Other Manie	enance and operatin							The second secon	4,459,780.00	0.00	
					and the second s		-	TUITION /	4,459,780.00	4,455,780.00	0.07	
ntenance and Operating Expenses	Main Campus	CB / AMP (DCS/P/EC/AIA)			RST TO FOURTH	QUARTER OF 2023		FIDUCIARY / GF	4,459,780.00	4,459,780 00		
						and the second s			6,244,207.02	6,244,207.02	0.00	and the same of th
ntenance and Operating Expenses	Bais Campus	CB / AMP (DCS)P/EC/AtA)			MIND STATE OF THE PARTY OF THE			TUITION /	C 044 007 00	6,244,207.02		
N-STA, CATALINA	Cons Campus	5517411 (505)772 (57704)			RST TO FOURTH	QUARTER OF 2023		FIDUCIARY	6,244,207.02 2,413,700.00	2,413,700.00	0.00	A (ROBBING INVALORED IN STREET
								TUITION 7	2,413,700.00	2,413,700.00	0.07	
ntenance and Operating Expenses	Bayawan Sta, Catalina Campus	CB / AMP (DCSVP/EC/ALA)	F		RST TO FOURTH	QUARTER OF 2023		FIDUCIARY	2,413,700.00	2,413,700 00		
GAN									13,395.00	13,395.00	0.00	
ntenance and Operating Expenses	Guitulngan Campus	CB / AMP. (DC/S/P/EC//AtA)	IF.	9 2006	ST TO FOURTH	QUARTER OF 2023		FIDUCIARY	13,395.00	13,395 00		
									569,501.00	569,501.00	0.00	
ntenance and Operating Expenses	Mabinay Campus	CB / AMP (DC/S/P/EC/AtA)	g	1 200	ST TO FOURTH	OLIABTED OF 2022		FIDUCIARY / TUITION	569.501.00	569.501.00		
			mentals which were the state of the state of		TOPOURIN	QUARTER OF 2023		10(1)01	382,047,88	382,047.88	0.00	på att samely bres collect of the same and the same
ntenance and Operating Expenses	Siaton Campus	CB / AMP (DG/SVP/EC/A(A)	F	1 #	ST TO FOURTH	QUARTER OF 2023		FIDUCIARY	382,047.88	382.047.88		
works					TOTOTAL	WOMEN OF EURO			4.314.419.27	0.00	4,314,419.27	
									4,314,419.27		4.314.419.27	
ork Phase 2	Main Campus	COMPETITIVE BODING	F	1.0	ST TO FOURTH	OLIADTED OF 2022		TUITION	4.314.419.27		4.314.419.27	
oply Systems					TOFOORTH	QUARTER OF 2023		70711311	2.500.000.00	0.00	2,500,000.00	
Andrew San Control of the Control of									2,500,000.00	0.00	2.500,000.00	
									2,300,000.00	0.00	2,000,000.00	
ribution System for Pamplona Campus	Main Campus	COMPETITIVE BIDDING		minosomo F	ST TO FOURTH	OLUMBER OF ARR		TUITION	2,500,000.00		2.500.000.00	
oply Systems	man content	COMPETITIVE BIOLINGS			TOFOURTH	QUARTER OF 2023		10111014	300,000.00		300,000.00	***************************************
			The second secon							0.00	300,000.00	
of Power Distribution System for								-	300,000.00	0.00	300,000.00	
Campus	Main Campus	COMPETITIVE BIDDING	FI		ST TO FOURTH	OLIANTED OF MAS		TUITION	300,000.00		300.000.00	
s and Other Structures - Sch		CORRECTIVE BUDINES			TOFOURTH	QUARTER OF 2023		TUTTON		0.00	36,553,640,00	
o and other structures - sen	oor buildings								36,553,640.00	The second secon	27,500,000.00	
of Administration Building for Siaton					The same of the sa				27,500,000.00	0.00	27,500,000.00	
ne-Stop Shop) - Phase 3	Main Campus	COMPETITIVE BODING		- ADDRESS	ST TO FOURTH	OUADTED OF 2022		GF	20,000,000.00		20,000,000.00	
of Criminology Gun Range Building -		200 200 200 200 200 200 200 200 200 200			TOFOURTH	GUARTER OF 2023		AGT.	20,000,000.00		***************************************	
	Main Campus	COMPETITIVE BODING	Ful		TO FOURTH	QUARTER OF 2023		GF	5,000,000.00		5,000,000.00	
n of Accreditation Room at 4th floor												
ng	Main Campus	COMPETITIVE SCOING	FIF	Z	TO FOURTH	QUARTER OF 2023		TUITION	2,500,000.00		2,500,000.00	***
-STA. CATALINA									2,000,000.00	0.00	2,000,000.00	
f the accreditation room (Phase 2)	Bayawan-Sta. Catalina Campus	COMPETITIVE BECRING	FIF	7	TO FOURTH	QUARTER OF 2023		TUITION	2,000,000.00		2,000,000.00	
						Lance Section Control of Control			553,640.00	0.00	653,640.00	



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June 25, 2004

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	per contract which is the contract of the cont			S	chedule for Each	Procurement Activi	ty	Sau		Estimated Budget (PhP)		
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IE/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (bri
	Construction of Multi-purpose Room for PE.	Siaton Campus	COMPETITIVE BIDDING		FIRST TO FOURTH	QUARTER OF 2023		FIDUCIARY	653,640.00		653,640.00	
	BAIS								6,400,000,00	0.00	6,400,000,00	A CONTRACTOR OF THE PROPERTY OF THE PARTY OF
	Completion of the Renovation of the CBA Building	Bais Campus	COMPETITIVE BIDDING		FIRST TO FOURTH	QUARTER OF 2023		TUITION	6,400,000.00	0.00	6.400,000.00	
5 06 04 040-99	Buildings and Other Structures - Other Structure	res							687.036.51	0.00	687,036.51	·
	BAYAWAN-STA, CATALINA	T							587,036.51	Professional Principles and Advanced in Company of the Company of		
	Solar Powered water Pump	Bayawan-Sta Catalina Campus	COMPETITIVE BIDDING		FIRST TO FOURTH	QUARTER OF 2023		TUITION	300.000.00	0.00	587,036.51	
***************************************	Vegetables Production Project	Bayawan-Sta. Catalina Campus	COMPETITIVE BIDDING			QUARTER OF 2023		TUITION	287.036.51		300,000.00	
	MABINAY							10111014	100,000.00	0.00	287,036.51	
	Construction of Street lights from new gate to mini-oval	Mabinay Campus	COMPETITIVE BIDDING		EIRST TO FOURTH	QUARTER OF 2023		TUITION	100,000.00	0.00	100,000.00	
	Desktop Computer with Computer Table and chairs. Processor i7 latest gen.,16GB RAM, 8GB video card, 1TB HDD, plus 2408SD or larger. 21" monitor, keyboard, optical mouse, audio and speakers with microphone, web cam either external USB device or built-in.										100,000.00	
	Photocopier machine	Main Campus	COMPETITIVE BIDDING			QUARTER OF 2023		FIDUCIARY	500,000.00		500,000.00	
	Projector Projector	Main Campus	COMPETITIVE BIDDING		TO SAME THE PARTY OF THE PARTY	QUARTER OF 2023		TUTTON	120,000.00		120,000.00	
-		Main Campus	COMPETITIVE BIDDING	CONTRACTOR OF THE STREET AND PROPERTY.	FIRST TO FOURTH	AND THE RESIDENCE OF THE PARTY		MCITIUT	150,000.00		150,000.00	
-	Industrial Wind Large Ceiling Fan	Main Campus	COMPETITIVE BIDDING	CONTRACTOR CONTRACTOR AND ADMINISTRATION OF THE PARTY OF	FIRST TO FOURTH	Plante I have been seen and the second secon		TUITION	700,000.00		700,000.00	
	Industrial Washing Machine	Main Campus	COMPETITIVE BIDDING		FIRST TO FOURTH	QUARTER OF 2023		TUITION	960,000.00		960,000.00	
	BSCOE ICT AND SOFTWARE: Visual, Studio Professional 2019	Main Campus	COMPETITIVE BIDDING		FIRST TO FOURTH	QUARTER OF 2023		TUITION	347,200.00		347,200.00	
	Materials for Wiring Installation	Main Campus	COMPETITIVE BIDDING		FIRST TO FOURTH	QUARTER OF 2023		TUITION	60,000,00		60,000,00	
	BAIS								6,135,079.00	0.00	6,135.079.00	
	Sound system with amplifier, speaker stand and										0,100,010.00	
	wireless microphone (2 speaker outdoor)	Bais Campus	COMPETITIVE BIDDING		FIRST TO FOURTH	QUARTER OF 2023		FIDUCIARY	50,000.00		50,000.00	
	All-in-One Computer	Bais Campus	COMPETITIVE BIDDING		FIRST TO FOURTH			FIDUCIARY	140,000.00		140,000.00	
	CAMERA HIGH END	Bais Campus	COMPETITIVE BIDDING		FIRST TO FOURTH			FIDUCIARY	200,000.00		200,000.00	
	EOS 60d DSLR Camera with 18-200mm Is lens	Bais Campus	COMPETITIVE BIDDING		FIRST TO FOURTH			FIDUCIARY	50,000.00		50,000.00	
	Flat Screen Smart HD TV 60 inches	Bals Campus	COMPETITIVE BIDDING		FIRST TO FOURTH			FIDUCIARY	50.090.00		50,000.00	1
	Laboratory Local Area Network Installation	Bais Campus	COMPETITIVE BIODING		FIRST TO FOURTH			FIDUCIARY	500,000.00		500,000.00	
	Laptop	Bais Campus	COMPETITIVE BIDDING		FIRST TO FOURTH			FIDUCIARY	100,000.00		100,000.00	
	various sport equipment's	Bais Campus	COMPETITIVE BIDDING		FIRST TO FOURTH			FIDUCIARY	500,000.00		500,000.00	
	60 inches smart tv ((latest version)	Bals Campus	COMPETITIVE BIDDING		FIRST TO FOURTH	QUARTER OF 2023		TUITION	100.090.00		100,000.00	
	Bock Scanner/Digitalizer Heavy Duty Scanner and Digitalizer with extension wire and with delivery and Installation	Bais Campus	COMPETITIVE BIDDING		FIRST TO FOURTH			TUITION	100,000.00		100,000,00	
	Desktop Computer (i5)	Bais Campus	COMPETITIVE BIDDING		FIRST TO FOURTH	CONTRACTOR OF THE PROPERTY OF		TUITION	250,000.00		250,000.00	
	DSLR Camera with Tripod	Bais Campus	COMPETITIVE BIDDING		FIRST TO FOURTH			TUITION	90,000.00		90,000.00	
-	Heavy Duty All in one Eco Tank Printer	Bais Campus	COMPETITIVE BIDDING		FIRST TO FOURTH			TUITION	100,000.00		100,000.00	
	Laptop Core i7 branded	Bais Campus	COMPETITIVE BIDDING		FIRST TO FOURTH			TUITION	70,000.00		70,000.00	
	multifunction printer	Bais Campus	COMPETITIVE BIDDING		FIRST TO FOURTH			TUITION	50,000.00		50,000.00	
	Smart Board with Stylus SMART T.V 60inches HDMi ready/compatible.UHD 4k, LED. Branded with wall	Bals Campus	COMPETITIVE BIDDING		FIRST TO FOURTH	QUARTER OF 2023		TUITION	100,000.00		100,000.00	
	mounted bracket	Bals Campus	COMPETITIVE BIDDING		FIRST TO FOURTH	QUARTER OF 2023		TUITION	300,000,00		300,000,00	
	SMART TV LED (65 inches) high-end	Bais Campus	COMPETITIVE BIDDING	Bright acceptable on the experience of the con-	FIRST TO FOURTH	THE RESIDENCE OF THE PARTY OF T	-	TUITION	300,000,00		300,000.00	
The state of the s	BSF - Autoclave	Bais Campus	COMPETITIVE BIDDING		FIRST TO FOURTH		-	TUITION	50,000,00		50.000.00	
	BSF - BOD Incubator	Bais Campus	COMPETITIVE BIDDING		FIRST TO FOURTH			TUITION	50,000,00		50,000.00	
	BSF - Microbiological Incubator	Bais Campus	COMPETITIVE BIDDING		FIRST TO FOURTH	QUARTER OF 2023		TUITION	90,000.00		90.000.00	



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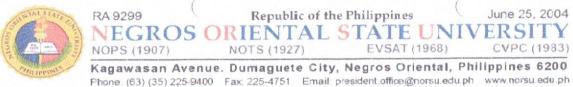


June 25, 2004



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				Schedule for Each Procurement Activity			Source of	Estimated Budget (PhP)				Remarks (brid	
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IE/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE		co	description of Program/Projec
			COMPLETITUE DEPOSE	1	FIRST TO FOURTH	QUARTER OF 2023	1	TUITION	50,000.00			50,000.00	
and the same place of the same state of the same	BSF - Stereo microscope	Bais Campus	COMPETITIVE BIDDING		1110110100111				W				
	AP Photo Group Darkroom Laboratory Kit with		COMPETITIVE BIDDING		FIRST TO FOURTH	QUARTER OF 2023		TUITION	200,000.00			200,000.00	
	classic Development Tank(priority)	Bais Campus	COMPETITIVE BIDDING	The state of the s	Control of the Contro	QUARTER OF 2023	AND DESCRIPTION OF THE PARTY OF	TUITION	600,000.00			600,000 00	
	buflet recovery box(priority)	Bais Campus	COMPETITIVE BIDDING	-	FIRST TO FOURTH	QUARTER OF 2023		TUITION	90,000.00			90,000.00	
	PTi120 Fluke Thermal imaging Camera	Bais Campus	COMP CITTOE DISCOURS	1		Andreada contrata de la contrata del contrata del contrata de la contrata del la contrata de la contrata del la contrata de la						300,000 00	
	SWITCHING POWER SUPPLY TRAINER.	Bais Campus	COMPETITIVE BIDDING		FIRST TO FOURTH	QUARTER OF 2023		TUITION	300,000.00			781,800.00	
	Model: CAP-SPS-1	Bais Campus	COMPETITIVE BIDDING		FIRST TO FOURTH	QUARTER OF 2023		TUITION	781,600.00			134.920.00	
	IV/IR machine(priority) Crime Scene Investigation kit(priority)	Bais Campus	COMPETITIVE BIDDING			QUARTER OF 2023		TUITION	134,920.00			210,925.00	
and the second second second second		Bais Campus	COMPETITIVE BIDDING			QUARTER OF 2023		NOITIUT	210,925.00			311,365 60	
and the first of t	Ammunition file(priority) Floor Mounted Inverter AIRCON with installation	Bais Campus	COMPETITIVE BIDDING			QUARTER OF 2023		FIDUCIARY	311,365.60			166,326.40	Control of the particle of the control of the contr
	Smart TV 65 inches	Bais Campus	COMPETITIVE BIDDING			QUARTER OF 2023		FIDUCIARY	166,326.40			49.742 00	
	New Duplex All-in 1 ink Tank Printer	Bais Campus	COMPETITIVE BIDDING		FIRST TO FOURTH	QUARTER OF 2023		FIDUCIARY	49,742.00		0.00	639,520.00	
									639,520.00		0.00	50.000 00	
	BAYAWAN-STA. CATALINA	Bayawan-Sta. Catalina Campus	COMPETITIVE BIDDING		FIRST TO FOURTH	QUARTER OF 2023		TUITION	50,000.00			50,000 00	
	Direct paddy drum seeder for rice Oxyacetylene Welding and Cutting kit with								450,000,00			150,000.00	
		Bayawan Ste. Catalina Campus	COMPETITIVE BIDDING			QUARTER OF 2023		TUITION	150,000.00			300,000 00	
	Completer Accessories Wood shredder/chipper	Bayawan-Sta. Catalina Campus	COMPETITIVE BIDDING			QUARTER OF 2023		TUITION	300,000.00			139.520.00	
	band instrument and costumes	Bayawan-Sta. Catalina Campus	COMPETITIVE BIDDING		FIRST TO FOURTH	QUARTER OF 2023		FIDUCIARY	139,520.00		0.00	1,640,000.00	
	A STATE OF THE PROPERTY OF THE						-		1,640,000.00		0.00	1,040,000.00	
	GUIHULNGAN	And the second s							400.000.00			400,000.00	
	Firing Equipment	Guihulngan Campus	COMPETITIVE BIDDING	-	FIRST TO FOURTH	QUARTER OF 2023		FIDUCIARY	400.000.00			7700,000	
	Various gym equipment for the campus weliness	Guihulngan Campus	COMPETITIVE BIDDING		FIRST TO FOURTH	QUARTER OF 2023		FIDUCIARY	400,000.00			400.000.00	
	program	And the second s	COMPETITIVE BIDDING		FIRST TO FOURTH	QUARTER OF 2023		FIDUCIARY	65,000.00			65,000.00	
	Compound binocular microscope	Guihulngan Campus		-	CARREST PROPERTY AND ADDRESS OF THE PARTY AND	QUARTER OF 2023		FIDUCIARY	60,000.00	TITLE DENT	100000000000000000000000000000000000000	60.000 00	
	Developing tank with steel reels	Guihulngan Campus	COMPETITIVE BIDDING		Character Commission Color for a commission of the property of the plant of the pla	QUARTER OF 2023		TUITION	60.000.00			60,000 00	
***************************************	16gb Laptop i7 9th gen.1tb SSD	Guihulngan Campius	COMPETITIVE BIDDING	and the same of th	A CONTRACTOR OF THE PARTY OF TH	AND DESCRIPTION OF THE PERSON		The second secon	60.000.00			60,000 00	
	All in one desktop computer with built in cpu	Guihulngan Campus	COMPETITIVE BIDDING	-	FIRST TO FOURTE	QUARTER OF 2023		TUITION	00,000.00				
	Desktop Computer Set, branded, good quality, free	Guihulngan Campus	COMPETITIVE BIDDING		FIRST TO FOURTH	QUARTER OF 2023		TUITION	80,000.00			80,000 00	
	delivery, Desktop Computer Set, branded, good quality Desktop Unit - High Speed, including OS and basic	Country of the Countr							80,000.00			80,000 00	
	tools.	Guihulngan Campus	COMPETITIVE BIDDING		The Residence of the State of t	QUARTER OF 2023		TUITION	55,000.00			55,000 00	
	Desktop Unit (including OS and basic tools)	Guihungan Campus	COMPETITIVE BIDDING		FIRST TO FOURTH	QUARTER OF 2023		TUITION	55,000.00				The state of the s
		Guihulngan Campus	COMPETITIVE BIDDING		FIRST TO FOURTH	QUARTER OF 2023		TUITION	50,000.00			50,000 00	
	LAPTOP - Average Speed, including 0S and basic tools.	Communities											
	Core i7-7th Gen or higher, 15"+ display, DDR4, 512				CIDAT TO COLUDT	LOUADTED OF 2022		TUITION	115,000.00			115,000.00	
	SSD, Slim type, 16gb RAM	Guihulngan Campus	COMPETITIVE BIDDING		AND DESCRIPTION OF SECTION STREET, STR	QUARTER OF 2023						130,000,00	
	Professional Camera	Guihulngan Campus	COMPETITIVE BIDDING			1 QUARTER OF 2023		TUITION	130,000.00			85,000,00	
	and a special printer with the state of the second	Guihulngen Campus	COMPETITIVE BIDDING		FIRST TO FOURTH	QUARTER OF 2023		TUITION	85,000.00		2.00	100,000.00	
	Smart TV								100,000.00		0.00	40,000.00	
	MABINAY	Mabinay Campus	COMPETITIVE BIDDING		The second secon	QUARTER OF 2023	AND THE PERSON NAMED IN COLUMN	TUITION	40,000.00			60,000.00	
	Computer Set, Intel core i5 processor, SSD, 8GB memor	Mabinay Campus	COMPETITIVE BIDDING		FIRST TO FOURTH	QUARTER OF 2023		TUITION	60,000.00		2.00	The second secon	-
	Soil Test Kit/Soil Analysis kit, nok tester	THE STATE OF THE S							667,400.00		0.00	667,400.00	
	SIATON	Siator Campus	COMPETITIVE BIDDING			QUARTER OF 2023		FIDUCIARY	60,000.00			The second secon	-
	ALL-IN-1 COMPUTER	Siator Campus	COMPETITIVE BIDDING		FIRST TO FOURTH	QUARTER OF 2023		FIDUCIARY	45,000.00	and the second control of the second or the second of the		45,000.00	
	Computer set with printer PC For Windows Server (Tower Server)	Siatori Campus Siatori Campus	COMPETITIVE BIDDING		FIRST TO FOURTH	QUARTER OF 2023		FIDUCIARY	95,000.00			95,000 00	



RA 9299

NOPS (1907)

Republic of the Philippines

Kagawasan Avenue. Dumaguete City, Negros Oriental, Philippines 6200

NOTS (1927)

June 25, 2004 EVSAT (1968)

CVPC (1983)

18Q19869

PRISCILLA S. CIELD, Ph. D. UNIVERSITY/BOARD SECRETARY

ANNUAL PROCUREMENT PLAN (APP) CSE and NON-CSE FOR FY 2023

				S	chedule for Each I	Procurement Activ	ty	Source of		Estimated Budget (PhP)		Remarks (brief
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IB/RE)	Sub/Open of Bids	Notice of Award	Gontract Signing	Funds	Total	MOOE	CO	description of Program/Project)
	Computer Set With OS All In One	Siaton Campus	COMPETITIVE BIDDING		FIRST TO FOURTH	QUARTER OF 2023	L	FIDUCIARY	420,000.00		420,000.00	
	band set (3 units bugle, 2 unit base drum, 6 unit lier)	Siatori Campus	COMPETITIVE BIDDING		FIRST TO FOURTH	QUARTER OF 2023		FIDUCIARY	47,400.00		47,400.00	
500 04 050 04	Transportation Equipment Outlay - Motor Vehicle	Company of the Compan		Andrew James Canada (1977)					2,150,000.00	0.00	2,150,000.00	
5 06 04 060-01	MAIN	Ų5						1	150,000.00	0.00	150,000.00	
	Motorcycle with side car	Main Campus	COMPETITIVE BIDDING		FIRST TO FOURTH	QUARTER OF 2023		TUITION	150,000.00		150,000.00	
	GUIHULNGAN	- Trider Congre							2,000,000.00	0.00	2,000,000.00	
	Pick Up Truck (P2,000,000)	Guihulng ar Campus	COMPETITIVE BIDDING		FIRST TO FOURTH	QUARTER OF 2023		TUITION	2,000,000.00		2,000,000.00	
5.05 D4.070.00	Furniture, Fixtures and Books Outlay				THE RESIDENCE OF THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER.				720,000.00	0.00	720,000.00	enchandrate field of your experience ago as make its executive and advances
5 06 04 070-00	BAIS								720,000.00	0.00	720,000.00	
	CONFERENCE TABLE 10 SEATERS W/ 10 HIGH BACK CHAIR HARDWOOD	Bais Campus	COMPETITIVE BIDDING		FIRST TO FOURTH	QUARTER OF 2023		FIDUCIARY	100,000.00		100,000.00	
	Customize Conference Table with chairs	Bais Campus	COMPETITIVE BIDDING		FIRST TO FOURTH	QUARTER OF 2023		FIDUCIARY	70,000.00		70,000.00	
	Laboratory Computer Tables, Chairs, and Electrical Wiring	Bais Campus	COMPETITIVE BIDDING		FIRST TO FOURTH	QUARTER OF 2023		FIDUCIARY	500,000.00		500,000.00	
	Bar Cabinet/Counter	Bals Campus	COMPETITIVE BIDDING		FIRST TO FOURTH	AND A CONTRACTOR OF THE PARTY O		NOTIUT	50,000.00		50,000.00	AND DESCRIPTION OF THE PARTY OF
	Other Property Plant and Equipment Outlay - Oth								1,258,171.99	0.00	1,258,171.99	
506 04 090-99	The second secon	erroperty, right and co	dubunin			artist the themselving the second training			1,258,171.99	0.00	1,258,171.99	
	Campus Cafeteria (Initial Capitalization)	Guihulngar Campus	COMPETITIVE BIDDING	Bar N. C. Street, and the Control of	FIRST TO FOURTH	QUARTER OF 2023		NOITIUE	1,000,000.00		1,000,000.00	Control of the State of the Sta
	Native Products (Initial Capitalization)	Guhulngar Campus	COMPETITIVE BIDDING	And the same of th	FIRST TO FOURTH	AND ADDRESS OF THE PARTY OF THE	AND DESCRIPTION OF THE PERSON NAMED IN COLUMN	MOITIUE	258,171.99		258,171.99	
	GRAND TOTAL	The state of the s							313,527,251.80	252,079,785.03	61,447,466.77	

CB. Competitive Bidding

AMP: Alternative Methods of Procurement

DC Direct Contracting

SVP: Smell Value Procurement

EC Ennergency Cases AtA: Agency to Agency

Campus	TOTAL
Main, Bajumpandan & Pamplona Campuses	193,166,156.47
Bais Campuses	41,668,563.87
Bayawan-Sta Catalina Campus	25,167,078.56
Guihulngan Campus	33,875,950.68
Mabinay Campus	9,057,611.00
Siaton Campus	10,591,891.22
Grand Total	313,527,251.80

CO
38,546,619.27
13,255,079.00
3,226,556.51
4,898,171.99
200,000.00
1,321,040.00
61,447,466.77

Prepared by:

REYMIL T. CADAPAN, MBA

Chairman, BAC Secretariat

Reviewed by:

MERIVIC G. CATADA, Ph. D.

BAC Chairman

Certification as to Availability of Funds:

MAURICE ANAVER DORDADO

University Chief Accountant

MARIA JONAMIE T. LIMATOC

Acting University Budget Officer

Recommending Approval:

JOEL PYNIMSON, Ph. D.

[] Approved

Disapproved

University President BOR Resolution No. 6 & 45_s 2023