



Negros Oriental State University Supplemental No. 1 of Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User		Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
		Campus	Office			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020201002	Activity 1 - Training FOOD No. of Pax for the year: 600	MAIN	University President's Office	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	440,000.00	440,000.00	-	
5020201002	Activity 1 - Training VENUE No. of Pax for the year: 600	MAIN	University President's Office	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	160,000.00	160,000.00	-	
5020201002	Activity 1 - Training PLAQUE (PER ACTIVITY) No. of Pax for the year: 600	MAIN	University President's Office	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	7,500.00	7,500.00	-	
5020201002	Activity 2 - President's Activity FOOD No. of Pax for the year: 400	MAIN	University President's Office	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	220,000.00	220,000.00	-	
5020201002	Activity 2 - President's Activity VENUE No. of Pax for the year: 400	MAIN	University President's Office	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	160,000.00	160,000.00	-	
5020201002	Activity 2 - President's Activity PLAQUE (PER ACTIVITY) No. of Pax for the year: 400	MAIN	University President's Office	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	7,500.00	7,500.00	-	
5020201002	Activity 3 - President's Activity for All Employees of NORSU FOOD No. of Pax for the year: 600	MAIN	University President's Office	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	440,000.00	440,000.00	-	
5020201002	Activity 3 - President's Activity for All Employees of NORSU VENUE No. of Pax for the year: 600	MAIN	University President's Office	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	10,000.00	10,000.00	-	
5029903000	Hotel Accommodation for Guests	MAIN	University President's Office	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	110,000.00	110,000.00	-	
5029903000	Food provision for Administrative meeting and other related matters	MAIN	University President's Office	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	400,000.00	400,000.00	-	
5029907099	ZOOM Subscription	MAIN	University President's Office	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	80,000.00	80,000.00	-	
5020201002	Year-end Planning Evaluation and Assessment	MAIN	University President's Office	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	150,000.00	150,000.00	-	
5020201002	Unexpected Training and Seminars	MAIN	University President's Office	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	200,000.00	200,000.00	-	
5020322001	Curtains	MAIN	University President's Office	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	40,000.00	40,000.00	-	
5060405003	Branded Desktop Computer	MAIN	University President's Office	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	150,000.00	-	150,000.00	
5020301001	Toner for IM C2010 - Yellow	MAIN	University President's Office	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	122,000.00	122,000.00	-	
5020301001	Toner for IM C2010 - Magenta	MAIN	University President's Office	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	122,000.00	122,000.00	-	
5020301001	Toner for IM C2010 - Cyan	MAIN	University President's Office	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	122,000.00	122,000.00	-	
5020301001	Toner for IM C2010 - Black	MAIN	University President's Office	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	70,000.00	70,000.00	-	
5020301001	Toner for IM C2000 - Yellow	MAIN	University President's Office	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	120,000.00	120,000.00	-	
5020301001	Toner for IM C2000 - Magenta	MAIN	University President's Office	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	120,000.00	120,000.00	-	
5020301001	Toner for IM C2000 - Cyan	MAIN	University President's Office	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	120,000.00	120,000.00	-	
5020301001	Toner for IM C2000 - Black	MAIN	University President's Office	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	60,000.00	60,000.00	-	
5020301001	Epson Workforce Pro WF C5790 - Cyan	MAIN	University President's Office	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	22,500.00	22,500.00	-	
5020301001	Epson Workforce Pro WF C5790 - Black	MAIN	University President's Office	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	22,500.00	22,500.00	-	



RA 9299 Republic of the Philippines June 25, 2004
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Negros Oriental State University Supplemental No. 1 of Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/End-User		Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
		Campus	Office			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301001	Epson Workforce Pro WF C5790 - Magenta	MAIN	University President's Office	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	22,500.00	22,500.00	-	
5020301001	Epson Workforce Pro WF C5790 - Yellow	MAIN	University President's Office	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	22,500.00	22,500.00	-	
5020301002	Special Signpen - Blue	MAIN	University President's Office	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	4,400.00	4,400.00	-	
5020301002	Special Signpen - Black	MAIN	University President's Office	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	4,400.00	4,400.00	-	
5020301002	Multimark Permanent Marker - Black	MAIN	University President's Office	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	1,760.00	1,760.00	-	
5020399000	Signage of Offices and VMGO's (Acrylic) and Office Organizational Structure	MAIN	University President's Office	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	60,000.00	60,000.00	-	
5020322001	Glass Bulletin Board	MAIN	University President's Office	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	20,000.00	20,000.00	-	
5029903000	Meetings with Key Officials from Other Government and Private Entities	MAIN	University President's Office	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	330,000.00	330,000.00	-	
5020201002	Unexpected Training and Seminars	MAIN	VP - Administration and Finance	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	200,000.00	200,000.00	-	
5060405002	Floor mounted aircon	MAIN	VP - Administration and Finance	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	180,000.00	-	180,000.00	
5020201002	Disaster Prevention Training	MAIN	VP - Administration and Finance	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	150,000.00	150,000.00	-	
5029902000	Printing and Binding of Manual Operations	MAIN	VP - Administration and Finance	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	100,000.00	100,000.00	-	
5060405003	Desktop Computer	MAIN	VP - Administration and Finance	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	210,000.00	-	210,000.00	
5060405003	Laptop	MAIN	VP - Administration and Finance	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	83,000.00	-	83,000.00	
5029903000	Food provision for Administrative meetings and other related matters	MAIN	VP - Administration and Finance	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	550,000.00	550,000.00	-	
5029903000	Charter Day Celebration	MAIN	VP - Administration and Finance	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	100,000.00	100,000.00	-	
5029903000	Founders Day Celebration	MAIN	VP - Administration and Finance	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	100,000.00	100,000.00	-	
5060407001	Customized Conference Table and Chairs	MAIN	VP - Administration and Finance	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	150,000.00	-	150,000.00	
5020322001	Swivel Chair	MAIN	VP - Administration and Finance	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	30,000.00	30,000.00	-	
5029902000	Printing and Publication Expenses	MAIN	VP - Administration and Finance	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	40,000.00	40,000.00	-	
5029907099	Microsoft 365	MAIN	VP - Administration and Finance	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	50,000.00	50,000.00	-	
5029907099	Grammarly	MAIN	VP - Administration and Finance	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	80,000.00	80,000.00	-	
5020399000	Token, Plaque, Leis	MAIN	VP - Administration and Finance	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	100,000.00	100,000.00	-	
5029903000	Hotel Accomodation	MAIN	VP - Administration and Finance	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	100,000.00	100,000.00	-	
5020399000	Curtains /Window blinds	MAIN	VP - Administration and Finance	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	100,000.00	100,000.00	-	
5020301002	Special paper	MAIN	VP - Administration and Finance	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	10,000.00	10,000.00	-	
5029999099	3/8 Copper tube	MAIN	VP - Administration and Finance	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	3,000.00	3,000.00	-	



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5029999099	5/8 Copper tube	MAIN	VP - Administration and Finance	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	5,000.00	5,000.00	-	
5029999099	rubber Insulation 3/8 x 1/2	MAIN	VP - Administration and Finance	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	180.00	180.00	-	
5029999099	rubber Insulation 5/8 x 1/2	MAIN	VP - Administration and Finance	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	200.00	200.00	-	
5029999099	Finishing Tape	MAIN	VP - Administration and Finance	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	400.00	400.00	-	
5029999099	brass adaptor 3/8	MAIN	VP - Administration and Finance	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	600.00	600.00	-	
5029999099	brass adaptor 5/8	MAIN	VP - Administration and Finance	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	700.00	700.00	-	
5021306001	Under chassis Services	MAIN	Motor Pool / Vehicle Operations and Maintenance	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	225,000.00	225,000.00	-	
5021306001	Power Train Services	MAIN	Motor Pool / Vehicle Operations and Maintenance	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	225,000.00	225,000.00	-	
5021306001	Engine Mechanical Components Services	MAIN	Motor Pool / Vehicle Operations and Maintenance	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	225,000.00	225,000.00	-	
5021306001	Engine Electrical and Electronics Services	MAIN	Motor Pool / Vehicle Operations and Maintenance	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	225,000.00	225,000.00	-	
5021306001	Body Electrical and Accessories Services	MAIN	Motor Pool / Vehicle Operations and Maintenance	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	300,000.00	300,000.00	-	
5021306001	Body Repair and Accessories Counter Part GSIS	MAIN	Motor Pool / Vehicle Operations and Maintenance	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	300,000.00	300,000.00	-	
5020399000	Rubberized Paint Gray	MAIN	Motor Pool / Vehicle Operations and Maintenance	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	7,500.00	7,500.00	-	
5020399000	Urethane Paint Tinner	MAIN	Motor Pool / Vehicle Operations and Maintenance	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	9,000.00	9,000.00	-	
5020399000	Laquer Tinner	MAIN	Motor Pool / Vehicle Operations and Maintenance	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	9,000.00	9,000.00	-	
5020399000	Epoxy Priemer Gray	MAIN	Motor Pool / Vehicle Operations and Maintenance	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	9,000.00	9,000.00	-	
5020399000	Automotive Paint	MAIN	Motor Pool / Vehicle Operations and Maintenance	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	3,000.00	3,000.00	-	
5020399000	G.I. SHEET 4X8 GAUGE 16	MAIN	Motor Pool / Vehicle Operations and Maintenance	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	15,000.00	15,000.00	-	
5020399000	Welding Electrode E6012	MAIN	Motor Pool / Vehicle Operations and Maintenance	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	6,000.00	6,000.00	-	
5020399000	Log Bolt Set 5/16 X 65 MM	MAIN	Motor Pool / Vehicle Operations and Maintenance	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	3,600.00	3,600.00	-	



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5020399000	Log Bolt Set 3/8 X 75 MM	MAIN	Motor Pool / Vehicle Operations and Maintenance	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	3,000.00	3,000.00	-	
5020399000	Expansion Bolt 3/8 X 3"	MAIN	Motor Pool / Vehicle Operations and Maintenance	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	1,800.00	1,800.00	-	
5020399000	Expansion Bolt 1/2 X 3"	MAIN	Motor Pool / Vehicle Operations and Maintenance	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	2,400.00	2,400.00	-	
5020399000	Ball Bearing 3" DIA	MAIN	Motor Pool / Vehicle Operations and Maintenance	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	7,200.00	7,200.00	-	
5020399000	G.I. RECTANGULAR TUBING 1'X1 1/2" 1MM	MAIN	Motor Pool / Vehicle Operations and Maintenance	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	30,000.00	30,000.00	-	
5020399000	G.I. RECTANGULAR TUBING 1'X2" 1MM	MAIN	Motor Pool / Vehicle Operations and Maintenance	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	25,000.00	25,000.00	-	
5020399000	G.I. PIPE 1" DIA SCHEDULE 40	MAIN	Motor Pool / Vehicle Operations and Maintenance	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	15,000.00	15,000.00	-	
5020399000	G.I. PIPE 1 1/2 " DIA SCHEDULE 40	MAIN	Motor Pool / Vehicle Operations and Maintenance	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	20,000.00	20,000.00	-	
5020399000	G.I. PIPE 2 " DIA SCHEDULE 40	MAIN	Motor Pool / Vehicle Operations and Maintenance	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	12,000.00	12,000.00	-	
5020399000	Rubberized Paint for underchassis	MAIN	Motor Pool / Vehicle Operations and Maintenance	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	20,000.00	20,000.00	-	
5021306001	Storage Battery Maintenance Free	MAIN	Motor Pool / Vehicle Operations and Maintenance	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	132,000.00	132,000.00	-	
5021306001	TIRES	MAIN	Motor Pool / Vehicle Operations and Maintenance	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	180,000.00	180,000.00	-	
5029999099	Laundry Services for various fabric materials (toga, curtains and others)	MAIN	Supply Office	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	80,000.00	80,000.00	-	
5021304002	Repainting of Existing Perimeter Building at NORSU Main Campus 1	MAIN	University Engineer's Office	NO	Competitive Bidding	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	7,500,000.00	7,500,000.00	-	
5060403005	Rehabilitation of Power Distribution System for Main Campus II	MAIN	University Engineer's Office	NO	Competitive Bidding	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GENERAL FUND	15,000,000.00	-	15,000,000.00	
5060405014	Digital Electronic Equipment and Tools for CoE	MAIN	College of Engineering and Architecture	NO	Competitive Bidding	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	2,000,000.00	-	2,000,000.00	
5060405014	BSCE Laboratory Equipment	MAIN	College of Engineering and Architecture	NO	Competitive Bidding	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	14,062,400.00	-	14,062,400.00	
5060405014	BSCE Basic Tools, Apparatus and Software	MAIN	College of Engineering and Architecture	NO	Competitive Bidding	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	1,825,000.00	-	1,825,000.00	
5060405014	Trainer Board for Electrical Engineering Laboratory	MAIN	College of Engineering and Architecture	NO	Competitive Bidding	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	4,000,000.00	-	4,000,000.00	
5060405014	Analog and Digital Electronic equipment for EE (set)	MAIN	College of Engineering and Architecture	NO	Competitive Bidding	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	2,800,000.00	-	2,800,000.00	
5060405014	Electrical Engineering Training module	MAIN	College of Engineering and Architecture	NO	Competitive Bidding	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	1,800,000.00	-	1,800,000.00	



RA 9299
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Negros Oriental State University Supplemental No. 1 of Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/End-User		Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
		Campus	Office			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5060405003	Desktop Computers	MAIN	College of Engineering and Architecture	NO	Competitive Bidding	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	1,800,000.00	-	1,800,000.00	
5060405014	Various Laboratory Equipment for Mechanical Engineering	MAIN	College of Engineering and Architecture	NO	Competitive Bidding	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	16,386,000.00	-	16,386,000.00	
5060405014	Various Laboratory Equipment for Mechanical Engineering and Material Testing Machines	MAIN	College of Engineering and Architecture	NO	Competitive Bidding	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	21,183,200.00	-	21,183,200.00	
5060405014	Electrical Engineering Control module	MAIN	College of Engineering and Architecture	NO	Competitive Bidding	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	2,000,000.00	-	2,000,000.00	
5060405003	Computer with simulation software and network connection	MAIN	College of Engineering and Architecture	NO	Competitive Bidding	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	2,600,000.00	-	2,600,000.00	
5060405014	BSCE Electronics Trainer	MAIN	College of Engineering and Architecture	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	950,000.00	-	950,000.00	
5060405014	BSCE Communication Trainer, Signals Spectra and Signal Processing	MAIN	College of Engineering and Architecture	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	950,000.00	-	950,000.00	
5060405014	Digital power Analyzer with Power Factor Meter	MAIN	College of Engineering and Architecture	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	250,000.00	-	250,000.00	
5060405099	Construction Tools, Power Tools, Plumbing Fixtures & Plumbing Tools	MAIN	College of Engineering and Architecture	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	150,800.00	-	150,800.00	
5060404099	Consultation Room	MAIN	College of Engineering and Architecture	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	750,000.00	-	750,000.00	
5060405014	Electronic Circuit Laboratory Module with accessories	MAIN	College of Engineering and Architecture	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	750,000.00	-	750,000.00	
5021305099	Repair, Maintenance and Calibration of Various Equipment of the College of Engineering and Architecture	MAIN	College of Engineering and Architecture	NO	Competitive Bidding	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	2,000,000.00	2,000,000.00	-	
5060405014	Supply, delivery and setup of packaged/split type air conditioner training system with refrigerant identifier and refrigerant electronic leak detector (Flourine & Hydrocarbon Type)	MAIN	College of Industrial Technology	NO	Competitive Bidding	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	3,000,000.00	-	3,000,000.00	
5060405014	Supply, Delivery, Installation and Training of Laboratory Equipment for Mechanical Technology	MAIN	College of Industrial Technology	NO	Competitive Bidding	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	14,000,000.00	-	14,000,000.00	
5020321013	Flat File; 10", Bastard	MAIN	College of Industrial Technology	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	18,000.00	18,000.00	-	
5020321013	Drill Press; 220V, 550W / 3/4HP - 60Hz, 2.4A, 16mm drill	MAIN	College of Industrial Technology	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	77,200.00	77,200.00	-	
5020321003	Industrial Computer	MAIN	College of Industrial Technology	NO	Competitive Bidding	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	1,198,750.00	1,198,750.00	-	
5020321003	LED TV	MAIN	College of Industrial Technology	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Fiduciary	188,681.00	188,681.00	-	
5060405014	Offline Complete Electronics 3D Circuit Design, Simulation and Circuit Analysis (up to 26 users)- Perpetual license	MAIN	College of Industrial Technology	NO	Competitive Bidding	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	5,200,000.00	-	5,200,000.00	
5060405014	Industrial Motor Controller Training Set	MAIN	College of Industrial Technology	NO	Competitive Bidding	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	5,000,000.00	-	5,000,000.00	
5060405014	Packaged Automatic Electric Machines Laboratory	MAIN	College of Industrial Technology	NO	Competitive Bidding	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Fiduciary	5,500,000.00	-	5,500,000.00	
5060405014	Transmission and Distribution System Training Set	MAIN	College of Industrial Technology	NO	Competitive Bidding	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	7,000,000.00	-	7,000,000.00	
5020322001	Standard Drafting Table with extra side table drawers	MAIN	College of Industrial Technology	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	1,800,000.00	1,800,000.00	-	
5020322001	Standard Drafting Chair		College of Industrial		Small Value					Special Trust Fund -				



Negros Oriental State University Supplemental No. 1 of Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/End-User		Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
		Campus	Office			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5060405014	Supply, Delivery, Electrical Installation and setup of computer network of 30 computer sets with tables, chairs and Air-condition system.	MAIN	College of Industrial Technology	NO	Competitive Bidding	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	5,000,000.00	-	5,000,000.00	
5060405014	Supply, Delivery, Installation and Training of Laboratory Equipments for Electronics, Electrical and Digital Circuits with Simulation Laboratory	MAIN	College of Industrial Technology	NO	Competitive Bidding	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	18,000,050.00	-	18,000,050.00	
5060405014	Supply, delivery, installation and training of laboratory equipment for electronics	MAIN	College of Industrial Technology	NO	Competitive Bidding	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	13,000,000.00	-	13,000,000.00	
5060405014	Supply, delivery, installation and training of laboratory equipment for Electronics Communication Systems	MAIN	College of Industrial Technology	NO	Competitive Bidding	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	9,500,000.00	-	9,500,000.00	
5060405014	Electric car model Training System	MAIN	College of Industrial Technology	NO	Competitive Bidding	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	6,000,000.00	-	6,000,000.00	
5060405014	Hybrid car model Training System	MAIN	College of Industrial Technology	NO	Competitive Bidding	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	3,500,000.00	-	3,500,000.00	
5060405014	LPG car model Training System	MAIN	College of Industrial Technology	NO	Competitive Bidding	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	3,000,000.00	-	3,000,000.00	
5020310000	DOST CEST - Forage seeds/planting materials	MAIN	Extension Department	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Trust Fund - Costudial	100,000.00	100,000.00	-	
5020310000	DOST CEST - Fertilizers	MAIN	Extension Department	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Trust Fund - Costudial	20,000.00	20,000.00	-	
5020310000	DOST CEST - Drums (big)	MAIN	Extension Department	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Trust Fund - Costudial	60,000.00	60,000.00	-	
5020310000	DOST CEST - Shovel	MAIN	Extension Department	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Trust Fund - Costudial	15,000.00	15,000.00	-	
5020310000	DOST CEST - Water hose	MAIN	Extension Department	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Trust Fund - Costudial	15,000.00	15,000.00	-	
5020321000	DOST CEST - Heavy-duty burner stove	MAIN	Extension Department	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Trust Fund - Costudial	3,000.00	3,000.00	-	
5020321000	DOST CEST - Upright chiller double glass doors	MAIN	Extension Department	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Trust Fund - Costudial	30,000.00	30,000.00	-	
5029999099	DOST CEST - Small plastic cups (500 pcs.)	MAIN	Extension Department	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Trust Fund - Costudial	2,000.00	2,000.00	-	
5029999099	DOST CEST - 500 mil plastic bottles (100 pcs.)	MAIN	Extension Department	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Trust Fund - Costudial	2,000.00	2,000.00	-	
5029999099	DOST CEST - Pasteurized goat milk (P150/L x 530)	MAIN	Extension Department	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Trust Fund - Costudial	79,500.00	79,500.00	-	
5060405001	DOST CEST - Milk pasteurization tank (5L-300L machine)	MAIN	Extension Department	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Trust Fund - Costudial	50,000.00	-	50,000.00	
5029999099	DOST CEST - Salt production expenses	MAIN	Extension Department	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Trust Fund - Costudial	100,000.00	100,000.00	-	
5020309000	DOST CEST - Gasoline, Oil and Lubricants Expenses	MAIN	Extension Department	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Trust Fund - Costudial	24,000.00	24,000.00	-	
5029903000	DOST CEST - Representation Expenses (e.g. food for meetings, etc.)	MAIN	Extension Department	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Trust Fund - Costudial	150,000.00	150,000.00	-	
5060405001	DOST CEST - Forage chopper (2 units @ P50,000/unit)	MAIN	Extension Department	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Trust Fund - Costudial	100,000.00	-	100,000.00	
5060405001	DOST CEST - Salt Washer (ITDI technology)	MAIN	Extension Department	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Trust Fund - Costudial	400,000.00	-	400,000.00	
5060405001	DOST CEST - Salt Spin Dryer (ITDI technology)	MAIN	Extension Department	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Trust Fund - Costudial	400,000.00	-	400,000.00	
5029999099	NORSU - Utilities	MAIN	Extension Department	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Trust Fund - Costudial	5,000.00	5,000.00	-	



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Negros Oriental State University Supplemental No. 1 of Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/End-User		Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
		Campus	Office			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301002	NORSU - Office Supplies Expenses	MAIN	Extension Department	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Trust Fund - Costudial	5,000.00	5,000.00	-	
5020309000	NORSU - Gasoline, Oil and Lubricants Expenses	MAIN	Extension Department	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Trust Fund - Costudial	24,000.00	24,000.00	-	
5020201002	NORSU - Training and Scholarship Expenses (materials)	MAIN	Extension Department	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Trust Fund - Costudial	10,000.00	10,000.00	-	
5029902000	NORSU - Printing and Publication Expenses	MAIN	Extension Department	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Trust Fund - Costudial	10,000.00	10,000.00	-	
5060405014	ACEF Research - Upgrading of Banana Tissue Culture Laboratory at Negros Oriental State University	MAIN	Research Department	NO	Competitive Bidding	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Trust Fund - Costudial	3,500,000.00	-	3,500,000.00	
5060405014	ACEF Research - Upgrading of Hatchery and Fish Processing Facility at Negros Oriental State University (NORSU)	MAIN	Research Department	NO	Competitive Bidding	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Trust Fund - Costudial	3,000,000.00	-	3,000,000.00	
5020399000	NATIONAL State Colleges And University Athletic Association (SCUAA) - UNIFORMS	MAIN	Sports and Athletics	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Trust Fund - Costudial	235,000.00	235,000.00	-	
5020309000	NATIONAL State Colleges And University Athletic Association (SCUAA) - for NORSU Vehicles	MAIN	Sports and Athletics	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Trust Fund - Costudial	50,000.00	50,000.00	-	
5029903000	NATIONAL State Colleges And University Athletic Association (SCUAA) - FOOD and OTHER EXPENSES	MAIN	Sports and Athletics	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Trust Fund - Costudial	680,943.72	680,943.72	-	
5029903000	REGIONAL PASUC Expenses	MAIN	Cultural Office	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Trust Fund - Costudial	478,636.72	478,636.72	-	
5060404099	Improvement/Renovation of Gymnasium of NORSU Bais Campus 2	BAIS	Campus Administrator's Office	NO	Competitive Bidding	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	4,000,000.00	-	4,000,000.00	
5060404002	Construction of CTED Building (Phase 2)	BAIS	Campus Administrator's Office	NO	Competitive Bidding	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	10,000,000.00	-	10,000,000.00	
5021304099	Repair and Repainting of Fences Campus 2 (labor and materials)	BAIS	Campus Administrator's Office	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	300,000.00	300,000.00	-	
5020301001	License Windows Operating System (Windows 11 or Higher) (1 installer for 3-5 User or Higher)	BAIS	College of Industrial Technology	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	97,500.00	97,500.00	-	
5020321003	300Mbps Multi-Mode Wi-Fi Router Wireless N Speed Router	BAIS	College of Industrial Technology	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	50,000.00	50,000.00	-	
5060405099	Inverter type 3.0 Tons / 4.0 HP Floor Mounted Split Type Aircon R410a Refrigerant with accessories and installation	BAIS	College of Industrial Technology	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	200,000.00	-	200,000.00	
5060405014	PACKAGED AUTOMATIC ELECTRIC MACHINES LABORATORY	BAIS	College of Industrial Technology	NO	Competitive Bidding	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Fiduciary	2,000,000.00	-	2,000,000.00	
5060405014	INDUSTRIAL WIRING SYSTEM	BAIS	College of Industrial Technology	NO	Competitive Bidding	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	3,000,000.00	-	3,000,000.00	
5060405014	TRANSMISSION AND DISTRIBUTION SYSTEMS	BAIS	College of Industrial Technology	NO	Competitive Bidding	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	2,000,000.00	-	2,000,000.00	
5060405014	SCAN TOOL (PROFESSIONAL ENGINE DIAGNOSTIC SCANNER TOOL)	BAIS	College of Industrial Technology	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	400,000.00	-	400,000.00	
5060405014	ELECTRIC CAR MODEL/TRAINER	BAIS	College of Industrial Technology	NO	Competitive Bidding	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	2,000,000.00	-	2,000,000.00	
5060404002	Re-Modelling of Chemistry Laboratory Room	BAIS	College of Industrial Technology	NO	Competitive Bidding	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	5,000,000.00	-	5,000,000.00	
5060405014	Various laboratory equipment for BSHM Laboratory	BAIS	College of Business Administration	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	1,000,000.00	-	1,000,000.00	
5060405014	Laptop Troubleshooting Trainer Model:CHT - LTT-1 (intel processor)	BAIS	College of Industrial Technology	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	950,000.00	-	950,000.00	



RA 9299 Republic of the Philippines June 25, 2004
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		Campus	Office			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5060405014	INDUSTRIAL MOTOR CONTROLLER TRAINING SET	BAIS	College of Industrial Technology	NO	Competitive Bidding	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	3,000,000.00	-	3,000,000.00	
5020322002	BOOKS	BAIS	Library Office	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	300,000.00	300,000.00	-	
5060405014	HYBRID CAR MODEL/TRAINER	BAIS	College of Industrial Technology	NO	Competitive Bidding	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	2,500,000.00	-	2,500,000.00	
5060405014	AC/DC WELDING MACHINE	BAIS	College of Industrial Technology	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	100,000.00	-	100,000.00	
5020321013	TORQUE WRENCH DIAL TYPE	BAIS	College of Industrial Technology	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	15,000.00	15,000.00	-	
5020321013	AIR BLEEDER SUCTION PUMP	BAIS	College of Industrial Technology	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	6,000.00	6,000.00	-	
5020321013	LED LAMP TESTER	BAIS	College of Industrial Technology	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	20,000.00	20,000.00	-	
5020321013	CHAIN BLOCK (2 TONS)	BAIS	College of Industrial Technology	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	98,000.00	98,000.00	-	
5060404002	2 Storey Building 1st floor Motorpool Building for Automotive 2nd floor CIT AVR (Phase 1)	BAIS	College of Industrial Technology	NO	Competitive Bidding	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	10,000,000.00	-	10,000,000.00	
5020321003	Computer Units with complete accessories	BAIS	College of Teacher Education	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	1,000,000.00	1,000,000.00	-	
5060405009	Basic Firefighting Equipment and rescue Equipment	BAIS	College of Criminal Justice Education	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	600,000.00	-	600,000.00	
5020321003	Desktop PC set	BAIS	College of Arts & Sciences	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	824,500.00	824,500.00	-	
5021304002	Repair of Comfort Rooms S&T Building at NORSU Bais Campus	BAIS	Campus Administrator's Office	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	500,000.00	500,000.00	-	
5060405003	COMPUTER SET	GUIH	College of Industrial Technology	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	500,000.00	-	500,000.00	
5060407001	Electro-Pneumatic & Electro-Hydraulic Laboratory	GUIH	College of Industrial Technology	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	80,000.00	-	80,000.00	
5020321002	Binding Materials	GUIH	College of Criminal Justice Education	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	15,000.00	15,000.00	-	
5020321003	Digital Voice Recorder	GUIH	College of Criminal Justice Education	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	19,200.00	19,200.00	-	
5020321013	Questioned Document Examination Equipment-Ultra Violet Lamp	GUIH	College of Criminal Justice Education	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	13,000.00	13,000.00	-	
5020322001	ELECTRIC FAN, CEILING MOUNT, ORBIT TYPE	GUIH	College Business Administration	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	24,000.00	24,000.00	-	
5060405014	Analog Trainer for DC Electrical Circuits	GUIH	College of Industrial Technology	NO	Competitive Bidding	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	3,000,000.00	-	3,000,000.00	
5060405014	UAV Surveying Drone with Lidar & RTK-BSGDE	GUIH	College of Industrial Technology	NO	Competitive Bidding	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	1,500,000.00	-	1,500,000.00	
5060405014	Industrial Sheet Bending Machine	MAB	College of Industrial Technology	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	245,000.00	-	245,000.00	
5060405014	Industrial Sheet Cutting Machine	MAB	College of Industrial Technology	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	225,000.00	-	225,000.00	
5020321013	Injector Testing Machine	MAB	College of Industrial Technology	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	25,000.00	25,000.00	-	
5060405014	Calibration Machine	MAB	College of Industrial Technology	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	320,000.00	-	320,000.00	
5020321013	Digital Temperature Tester	MAB	College of Industrial Technology	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	10,000.00	10,000.00	-	
5020321013	Automotive LPG Machine (Materials for Fuel Converter from Gasoline to LPG)	MAB	College of Industrial Technology	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	50,000.00	50,000.00	-	



RA 9299 Republic of the Philippines June 25, 2004
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Negros Oriental State University Supplemental No. 1 of Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/End-User		Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
		Campus	Office			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5060405014	Electronic Engine Diagnostic System	MAB	College of Industrial Technology	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	80,000.00	-	80,000.00	
5020321013	Car Air Conditioning System	MAB	College of Industrial Technology	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	35,000.00	35,000.00	-	
5060404099	Construction of Automotive Shop	MAB	College of Industrial Technology	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	1,000,000.00	-	1,000,000.00	
5060404099	Installation of Painting Booth	MAB	College of Industrial Technology	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	250,000.00	-	250,000.00	
5060406001	Hybrid and Electric Vehicle (for Instructional)	MAB	College of Industrial Technology	NO	Competitive Bidding	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	1,700,000.00	-	1,700,000.00	
5060405014	CADDY Tool Box	MAB	College of Industrial Technology	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	60,000.00	-	60,000.00	
5060404099	Farm House Installation at the Usufruct Lot, Smart Container Vans	MAB	Campus Administrator's Office	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	700,000.00	-	700,000.00	
5060403004	Installation of Water Supply at the Usufruct Lot	MAB	Campus Administrator's Office	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	200,000.00	-	200,000.00	
5060403005	Installation of Electricity at the Usufruct Lot	MAB	Campus Administrator's Office	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	300,000.00	-	300,000.00	
5060404001	Construction of the State of the Art Multi-purpose Building, Phse III, Completion of the Audio Visual Room (Tiling, LED Screen, Fixtures, and curtains)	MAB	Campus Administrator's Office	NO	Competitive Bidding	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	4,000,000.00	-	4,000,000.00	
5060405014	Shadowgraph	SIA	College of Criminal Justice Education	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	300,000.00	-	300,000.00	
5060405014	Bullet Comparison Microscope	SIA	College of Criminal Justice Education	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	800,000.00	-	800,000.00	
5060405014	Analytical Balance	SIA	College of Criminal Justice Education	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	50,000.00	-	50,000.00	
5020322001	EDTECH ROOM LABORATORY - 2 Seater Computer Table with Chair (Table Heavy duty Marine Melamine Board with metal frame) for students	SIA	College of Teacher Education	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	400,000.00	400,000.00	-	
5060405003	EDTECH ROOM LABORATORY - 2 Sets of Desktop Computer for students	SIA	College of Teacher Education	NO	Competitive Bidding	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	2,000,000.00	-	2,000,000.00	
5060405003	EDTECH ROOM LABORATORY - DESKTOP COMPUTER FOR TEACHER	SIA	College of Teacher Education	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	60,000.00	-	60,000.00	
5020322001	EDTECH ROOM LABORATORY - TEACHER'S TABLE & CHAIR	SIA	College of Teacher Education	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	15,000.00	15,000.00	-	
5020321003	EDTECH ROOM LABORATORY - 24 PORTS SWITCH	SIA	College of Teacher Education	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	18,000.00	18,000.00	-	
5020321003	EDTECH ROOM LABORATORY - 24 PORTS PATCH PANEL	SIA	College of Teacher Education	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	12,000.00	12,000.00	-	
5020322001	EDTECH ROOM LABORATORY - WALL MOUNT DATA CABINET	SIA	College of Teacher Education	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	15,000.00	15,000.00	-	
5060407001	EDTECH ROOM LABORATORY - SOUNDPROOFING OF ROOM	SIA	College of Teacher Education	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	90,000.00	-	90,000.00	
5020322001	EDTECH ROOM LABORATORY - BLINDS FOR WINDOW	SIA	College of Teacher Education	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	25,000.00	25,000.00	-	
5021199000	EDTECH ROOM LABORATORY - Complete structure cabling works, including installation of Desktop computers, Testing and Commissioning	SIA	College of Teacher Education	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	300,000.00	300,000.00	-	
5021199000	EDTECH ROOM LABORATORY - Electrical works for AC Power Outlet for each desktop computers.	SIA	College of Teacher Education	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	100,000.00	100,000.00	-	



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Negros Oriental State University Supplemental No. 1 of Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User		Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
		Campus	Office			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5060407002	PRINTED BOOKS	SIA	Library Office	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	500,000.00	-	500,000.00	
5060405009	RESCUE EQUIPMENT	SIA	College of Criminal Justice Education	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	50,000.00	-	50,000.00	
5020321013	GLASS SLABS	SIA	College of Criminal Justice Education	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Fiduciary	600.00	600.00	-	
5020321008	FIRE EXTINGUISHER	SIA	College of Criminal Justice Education	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	15,000.00	15,000.00	-	
5020321008	FIRST AID KIT	SIA	College of Criminal Justice Education	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	5,000.00	5,000.00	-	
5020321013	MAGNIFYING GLASSES	SIA	College of Criminal Justice Education	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Fiduciary	7,500.00	7,500.00	-	
5020321013	TRIGGER PULL MEASURING DEVICE	SIA	College of Criminal Justice Education	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	25,000.00	25,000.00	-	
5020321008	FIRE BLANKET	SIA	College of Criminal Justice Education	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	2,400.00	2,400.00	-	
5020321013	TAPER GAUGES	SIA	College of Criminal Justice Education	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	8,400.00	8,400.00	-	
5020321008	FIRE HELMETS	SIA	College of Criminal Justice Education	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	4,500.00	4,500.00	-	
5020321008	FIRE PROTECTIVE CLOTHING	SIA	College of Criminal Justice Education	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	3,000.00	3,000.00	-	
5020399000	PARAFFIN WAX	SIA	College of Criminal Justice Education	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Fiduciary	1,500.00	1,500.00	-	
5020399000	TAEKWONDO GEAR SET	SIA	College of Criminal Justice Education	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	16,000.00	16,000.00	-	
5020399000	TAEKWONDO FLOOR MAT	SIA	College of Criminal Justice Education	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	12,000.00	12,000.00	-	
5060405014	CONTACT PRINTER	SIA	College of Criminal Justice Education	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	50,000.00	-	50,000.00	
5060405003	CAMERA, 4x5 WITH STAND & ACCESSORIES	SIA	College of Criminal Justice Education	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	100,000.00	-	100,000.00	
5020322001	FINGERPRINT TABLES	SIA	College of Criminal Justice Education	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	18,000.00	18,000.00	-	
5020321008	Horseshoe Fingerprint Lens for Classification	SIA	College of Criminal Justice Education	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	50,000.00	50,000.00	-	
5020321003	FINGERPRINT CAMERAS	SIA	College of Criminal Justice Education	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	40,000.00	40,000.00	-	
5020321013	Reels Stainless 120 mm	SIA	College of Criminal Justice Education	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Fiduciary	4,500.00	4,500.00	-	
5020321013	Burette Alkali 100 ml	SIA	College of Criminal Justice Education	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Fiduciary	12,000.00	12,000.00	-	
5020321013	COBALT GLASS	SIA	College of Criminal Justice Education	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Fiduciary	2,400.00	2,400.00	-	
5020321013	Trays for Developing & Fixing	SIA	College of Criminal Justice Education	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Fiduciary	1,500.00	1,500.00	-	
5020321013	DEVELOPING TANKS	SIA	College of Criminal Justice Education	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Fiduciary	16,500.00	16,500.00	-	
5020321013	REELS, 135mm	SIA	College of Criminal Justice Education	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Fiduciary	2,000.00	2,000.00	-	
5060405003	DSLR CAMERA	SIA	College of Criminal Justice Education	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	50,000.00	-	50,000.00	
5060407001	CARPET FOR SPEECH LAB ROOM	SIA	College of Teacher Education	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	75,000.00	-	75,000.00	



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		Campus	Office			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020321003	DESKTOP COMPUTER SET	SIA	College of Arts & Sciences	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	700,000.00	-	700,000.00	
5060405003	COMPUTER SET	BSC	College of Industrial Technology	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	750,000.00	-	750,000.00	
5060405003	Desktop computer set	BSC	College of Business Administration	NO	Competitive Bidding	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	1,750,000.00	-	1,750,000.00	
5060407001	Heavy duty fabricated collapsible S/S Demo Mirror w/ instructor's desk	BSC	College of Business Administration	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	150,000.00	-	150,000.00	
5020321002	Stainless steel working table	BSC	College of Business Administration	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	72,000.00	72,000.00	-	
5020321099	Double burner gas oven cooking range	BSC	College of Business Administration	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	120,000.00	120,000.00	-	
5020321099	Gas LPG Type Burger Griddle Flat Plate and Ribbed Plate	BSC	College of Business Administration	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	80,000.00	80,000.00	-	
5020321099	Heavy duty gas deep fryer 2 tanks/ Double cylinder gas fryer	BSC	College of Business Administration	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	50,000.00	50,000.00	-	
5020321099	Gas Griller Roaster Bbq Grill standard	BSC	College of Business Administration	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	30,000.00	30,000.00	-	
5020322001	Industrial kitchen sink with stand	BSC	College of Business Administration	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	50,000.00	50,000.00	-	
5020322001	Aluminum kitchen cabinet	BSC	College of Business Administration	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	40,000.00	40,000.00	-	
5020322001	Pantry glass steel cabinet	BSC	College of Business Administration	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	60,000.00	60,000.00	-	
5020322001	Kitchen organizer storage rack stainless steel kitchen rack	BSC	College of Business Administration	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	9,000.00	9,000.00	-	
5020321099	Commercial electrical mixer	BSC	College of Business Administration	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	60,000.00	60,000.00	-	
5060405099	Espresso Machine	BSC	College of Business Administration	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	80,000.00	-	80,000.00	
5020321099	Food blender	BSC	College of Business Administration	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	30,000.00	30,000.00	-	
5060405099	Washing machine	BSC	College of Business Administration	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	60,000.00	-	60,000.00	
5020321008	Fire extinguisher	BSC	College of Business Administration	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	54,000.00	54,000.00	-	
5020322001	Plastic folding long table	BSC	College of Business Administration	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	54,000.00	54,000.00	-	
5020321099	Commercial electric and gas rice cooker	BSC	College of Business Administration	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	30,000.00	30,000.00	-	
5020321099	water dispenser	BSC	College of Business Administration	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	20,000.00	20,000.00	-	
5020321099	electric mixer	BSC	College of Business Administration	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	36,000.00	36,000.00	-	
5020322001	Heavy duty double-sided Whiteboard	BSC	College of Business Administration	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	80,000.00	80,000.00	-	
5020322001	Folding chairs with writing board	BSC	College of Business Administration	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	200,000.00	200,000.00	-	
5020321003	LCD Projector	BSC	College of Business Administration	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	160,000.00	160,000.00	-	
5020322001	Armchairs	BSC	College of Teacher Education	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	525,000.00	525,000.00	-	
5020321002	wall fan		College of Teacher		Small Value					Special Trust Fund -				



RA 9299
NEGROS ORIENTAL STATE UNIVERSITY
 NOPS (1907) NOTS (1927) EVSAT (1968) CVPC (1983)
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Negros Oriental State University Supplemental No. 1 of Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User		Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
		Campus	Office			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029903000	Food for CHED Evaluators	BSC	College of Teacher Education	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	15,000.00	15,000.00	-	
5029903000	Accommodation CHED Evaluators	BSC	College of Teacher Education	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	15,000.00	15,000.00	-	
5020321008	Fire Extinguisher	BSC	College of Teacher Education	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	103,972.00	103,972.00	-	
5020321008	Signages	BSC	College of Teacher Education	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	5,280.00	5,280.00	-	
5020321008	Emergency Light	BSC	College of Teacher Education	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	47,493.60	47,493.60	-	
5020321008	Fire Alarm System (5 units Detector, 1 control panel)	BSC	College of Teacher Education	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	36,777.00	36,777.00	-	
5029907099	Windows Operating System	BSC	College of Teacher Education	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	329,940.00	329,940.00	-	
5020321011	Wireless Printer with Scanner	BSC	College of Teacher Education	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	44,000.00	44,000.00	-	
5020321003	Access Points	BSC	College of Teacher Education	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	17,080.00	17,080.00	-	
5020321003	LCD Projector	BSC	College of Arts & Sciences	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	200,000.00	200,000.00	-	
5020321008	Fire Extinguisher	BSC	College of Arts & Sciences	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	80,000.00	80,000.00	-	
5060405003	Laptop for new regular CS and IT faculty members	BSC	College of Arts & Sciences	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	240,000.00	-	240,000.00	
5029907001	Microsoft Office License	BSC	College of Arts & Sciences	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	360,000.00	360,000.00	-	
5029907001	Multimedia software	BSC	College of Arts & Sciences	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	250,000.00	250,000.00	-	
5021304001	Repair of Comfort Rooms in the IT Building	BSC	College of Arts & Sciences	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	200,000.00	200,000.00	-	
5021304001	Repair of electrical wiring for CS and IT laboratory	BSC	College of Arts & Sciences	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	200,000.00	200,000.00	-	
5021304001	Repair of computer laboratories	BSC	College of Arts & Sciences	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	300,000.00	300,000.00	-	
5060405099	Procurement of various tools for minor repair and maintenance of computer units	BSC	College of Arts & Sciences	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	60,000.00	-	60,000.00	
5060405003	Desktop Computer	BSC	College of Arts & Sciences	NO	Competitive Bidding	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	1,800,000.00	-	1,800,000.00	
5060404001	Phase III Firing Range	BSC	College of Criminal Justice Education	NO	Competitive Bidding	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	2,000,000.00	-	2,000,000.00	
5060405003	Camera 4x5 with Stand and Accessories	BSC	College of Criminal Justice Education	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	150,000.00	-	150,000.00	
5020321009	Revolver	BSC	College of Criminal Justice Education	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	150,000.00	150,000.00	-	
5020321009	Shotgun	BSC	College of Criminal Justice Education	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	40,000.00	40,000.00	-	
5020321009	Rifle	BSC	College of Criminal Justice Education	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	40,000.00	40,000.00	-	
5029907099	Windows Operating System	BSC	College of Criminal Justice Education	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	330,000.00	330,000.00	-	
5029903000	Food for CHED Evaluators	BSC	College of Criminal Justice Education	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	15,000.00	15,000.00	-	
5029903000	Accommodation	BSC	College of Criminal Justice Education	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	15,000.00	15,000.00	-	



Negros Oriental State University Supplemental No. 1 of Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User		Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
		Campus	Office			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020321003	Access Points	BSC	College of Criminal Justice Education	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	17,080.00	17,080.00	-	
5060403004	Water Supply	BSC	College of Criminal Justice Education	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	100,000.00	-	100,000.00	
5020321002	Split Type Air Conditioner	BSC	College of Criminal Justice Education	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	240,000.00	240,000.00	-	
5060405099	Laboratory Simulator	BSC	College of Criminal Justice Education	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	500,000.00	-	500,000.00	
5060405012	Heavy Duty PRINTER WITH SCANNER	BSC	College of Criminal Justice Education	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	210,000.00	-	210,000.00	
5020321013	UV Light Detector	BSC	College of Criminal Justice Education	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	9,000.00	9,000.00	-	
5060405003	Computer SET with UPS and license operating system in CD/DVD.	BSC	College of Criminal Justice Education	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	700,000.00	-	700,000.00	
5060405003	Laptop for CCJE Faculty and Staff	BSC	College of Criminal Justice Education	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	700,000.00	-	700,000.00	
5020321003	UPS	BSC	College of Criminal Justice Education	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	40,000.00	40,000.00	-	
5020322001	Executive Chairs and Tables	BSC	College of Criminal Justice Education	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	500,000.00	500,000.00	-	
5060405014	Ultra Violet Rays Machine for QDI	BSC	College of Criminal Justice Education	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	200,000.00	-	200,000.00	
5020321008	Fire Extinguisher	BSC	College of Criminal Justice Education	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	103,972.00	103,972.00	-	
5020321008	Signages	BSC	College of Criminal Justice Education	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	5,280.00	5,280.00	-	
5020321008	Emergency Light	BSC	College of Criminal Justice Education	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	47,493.60	47,493.60	-	
5020321008	Fire Alarm System (5 units Detector, 1 control panel)	BSC	College of Criminal Justice Education	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	36,777.00	36,777.00	-	
5020313000	Magnifying Glass	BSC	College of Criminal Justice Education	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Fiduciary	1,000.00	1,000.00	-	
5020313000	Lifting tape	BSC	College of Criminal Justice Education	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Fiduciary	3,600.00	3,600.00	-	
5020313000	Fingerprint Mounters	BSC	College of Criminal Justice Education	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Fiduciary	24,000.00	24,000.00	-	
5020313000	Space Test Plates	BSC	College of Criminal Justice Education	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Fiduciary	10,000.00	10,000.00	-	
5020313000	Tube Test (30 ml)	BSC	College of Criminal Justice Education	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Fiduciary	3,000.00	3,000.00	-	
5020313000	Evaporating Dish (75ml)	BSC	College of Criminal Justice Education	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Fiduciary	1,800.00	1,800.00	-	
5020313000	Picca Test Plates	BSC	College of Criminal Justice Education	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Fiduciary	3,200.00	3,200.00	-	
5020313000	Elite Test Plates	BSC	College of Criminal Justice Education	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Fiduciary	9,000.00	9,000.00	-	
5020313000	Beaker (100ml)	BSC	College of Criminal Justice Education	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Fiduciary	19,800.00	19,800.00	-	
5020313000	Iron Clamp	BSC	College of Criminal Justice Education	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Fiduciary	8,400.00	8,400.00	-	
5020313000	Burette Alcahi (100ml)	BSC	College of Criminal Justice Education	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Fiduciary	2,000.00	2,000.00	-	



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Code (PAP)	Procurement Project	PMO/End-User		Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
		Campus	Office			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020313000	Burette Clamp	BSC	College of Criminal Justice Education	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Fiduciary	7,000.00	7,000.00	-	
5020322001	Armchairs	BSC	College of Criminal Justice Education	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	525,000.00	525,000.00	-	
5020321002	wall fan	BSC	College of Criminal Justice Education	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	166,760.00	166,760.00	-	
5020321000	Labeling Machine Pro Labeller for Industrial Labeling Jobs Compatible	BSC	College of Industrial Technology	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	10,000.00	10,000.00	-	
5020321000	Earth Resistance Tester Digital Ground Resistance Tester, Digital Display 0-200V 0-2000Ω Ground Resistance Voltmeter	BSC	College of Industrial Technology	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	30,000.00	30,000.00	-	
5020321000	Insulation Resistance Tester Analog Insulation Resistance Tester 2000 Megaohms, AC 600V, DC 60V	BSC	College of Industrial Technology	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	44,000.00	44,000.00	-	
5020321000	Clamp On Meter	BSC	College of Industrial Technology	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	100,000.00	100,000.00	-	
5020321000	CCTV System, 4 Cameras, 1 DVR)	BSC	College of Industrial Technology	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	40,000.00	40,000.00	-	
5020321000	Vernier Caliper Screw type, 530-104	BSC	College of Industrial Technology	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	6,000.00	6,000.00	-	
5020321000	Crocodile Jack Hydraulic, 2 tons cap.	BSC	College of Industrial Technology	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	50,000.00	50,000.00	-	
5020321000	Electric Car Polisher 220v, 700W, heavy duty, standard size, rotary	BSC	College of Industrial Technology	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	3,000.00	3,000.00	-	
5020321000	Dolly Tool Set 7 pcs set, with pick and chisel Hammers, Toe, heel, utility and door knob Dollies, Curved spoon	BSC	College of Industrial Technology	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	1,000.00	1,000.00	-	
5020321000	Electric Metal Shear 220V, 710W, 1,600 SPM, JS3201	BSC	College of Industrial Technology	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	8,000.00	8,000.00	-	
5020321000	Dent Puller heavy duty, 2 Suction type,	BSC	College of Industrial Technology	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	4,500.00	4,500.00	-	
5020321000	Automotive Exhaust Gas Analyzer 5 gas reading, Digital Display, Standard quality	BSC	College of Industrial Technology	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	45,000.00	45,000.00	-	
5020321000	Transmission telescopic Jack Hydraulic, 1 ton cap, heavy duty	BSC	College of Industrial Technology	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	25,000.00	25,000.00	-	
5020321000	Fender Cover 3 pcs set, Standard size	BSC	College of Industrial Technology	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	4,000.00	4,000.00	-	
5020321000	Spark Plug Tester 110- 220V to 12V Detector Ignition Plug Analyzer	BSC	College of Industrial Technology	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	5,000.00	5,000.00	-	
5020321003	Security Equipment Access Control	BSC	College of Industrial Technology	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	20,000.00	20,000.00	-	
5020321003	Fire Alarm System (5 units Detector, 1 control panel)	BSC	College of Industrial Technology	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	20,000.00	20,000.00	-	
5020321003	Bar Level (aluminum l beam level bar)	BSC	College of Industrial Technology	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	5,000.00	5,000.00	-	
5020321003	Variable DC, Power Supply 12V DC adjustable voltage power supply Laboratory DC 30V 10A Variable Current Regulator branded	BSC	College of Industrial Technology	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Fiduciary	10,000.00	10,000.00	-	
5020321003	Signal Generation Oscilloscope, Dual-Channel Digital Storage Oscilloscope 100M 150M 1GS/s branded	BSC	College of Industrial Technology	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Fiduciary	40,000.00	40,000.00	-	



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Code (PAP)	Procurement Project	PMO/ End-User		Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Product)
		Campus	Office			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020321000	Millimeter 1mA Clamp Meter DC/AC Current True RMS Auto-Ranging 6000 Counts Multimeter Live Check V-Alert Temperature Capacitance Frequency Tester with Back Clip	BSC	College of Industrial Technology	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Fiduciary	5,000.00	5,000.00	-	
5020321000	Power Factor Meter 6 in 1 AC 80V-260V 5A 10A 100A Digital Voltmeter Ammeter Voltage Current Tester Power Energy Frequency Power Factor Meter	BSC	College of Industrial Technology	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Fiduciary	3,000.00	3,000.00	-	
5020321000	Variable DC Power Supply Variable DC regulated Power Supply 30V 10A, 12V/24V adjustable desktop laboratory Power Supply with USB interface	BSC	College of Industrial Technology	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Fiduciary	10,000.00	10,000.00	-	
5020321003	AC Signal Generator Signal Generator Counter, 60MHz LCD Display High Precision 200MSa/s Dual-Channel Arbitrary Waveform Function Generator Frequency Meter	BSC	College of Industrial Technology	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Fiduciary	30,000.00	30,000.00	-	
5020321000	Shears (Cable Shear Cutter 200 mm) branded	BSC	College of Industrial Technology	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Fiduciary	10,000.00	10,000.00	-	
5020321000	C-Clamp (6") branded	BSC	College of Industrial Technology	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Fiduciary	5,000.00	5,000.00	-	
5020321000	Plumbob (solid brass) branded	BSC	College of Industrial Technology	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	60,000.00	60,000.00	-	
5020321000	Tools Holster branded	BSC	College of Industrial Technology	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	4,000.00	4,000.00	-	
5020321000	Box Wrench 6mm to 27mm 10 pcs/set branded	BSC	College of Industrial Technology	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	10,000.00	10,000.00	-	
5020321000	Bolt Cutter branded	BSC	College of Industrial Technology	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	3,000.00	3,000.00	-	
5020321008	Fire extinguisher KGS ABC	BSC	College of Industrial Technology	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	150,000.00	150,000.00	-	
5029907001	CAD Software	BSC	College of Industrial Technology	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	520,000.00	520,000.00	-	
5029907001	Proteus/Workbench Design Simulation Software	BSC	College of Industrial Technology	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	520,000.00	520,000.00	-	
5029907001	License Windows 10 operating system	BSC	College of Industrial Technology	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	100,000.00	100,000.00	-	
5029907001	License Software Microsoft Office	BSC	College of Industrial Technology	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	100,000.00	100,000.00	-	
5029907001	License Software Photoshop	BSC	College of Industrial Technology	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	14,000.00	14,000.00	-	
5060405002	Air-conditioning system 3 ton cap, split type	BSC	College of Industrial Technology	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	500,000.00	-	500,000.00	
5020321000	variable power supply 0-20v dc and 0-5v ac	BSC	College of Industrial Technology	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	25,000.00	25,000.00	-	
5029907001	License Application Software/Simulation	BSC	College of Industrial Technology	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	50,000.00	50,000.00	-	
5020321000	Sealer (Caulking) Gun 25:1 Thrust Ratio, Heavy Duty Standard 10oz / 300ml / 1/10 Gallon Sealant and Adhesive Cartridges	BSC	College of Industrial Technology	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	10,000.00	10,000.00	-	
5060405099	Air Impact wrench pneumatic 1/2" drive, 7500rpm, Heavy Duty	BSC	College of Industrial Technology	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	100,000.00	-	100,000.00	
5020321000	Cold Chisel Carbon Steel, Heavy Duty, length 8", 10", 12", with Roll Pouch, 1 in, 3/4 in, 3/4 in, 3 Pcs set	BSC	College of Industrial Technology	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Fiduciary	30,000.00	30,000.00	-	



Negros Oriental State University Supplemental No. 1 of Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User		Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
		Campus	Office			Advertisement/Posti ng of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020321000	Metal File Premium Grade T12 DropForged Alloy Steel, Flat/Triangle/Half-round/Round Large File and 12pcs Needle Files	BSC	College of Industrial Technology	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Fiduciary	7,000.00	7,000.00	-	
5020321000	Torx Extractor 6 Point 1/2" Impact Drive Socket, Broken Bolt Extractor	BSC	College of Industrial Technology	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Fiduciary	4,000.00	4,000.00	-	
5020321000	Hex Allen wrench with ball-end, Standard sizes, 26 pcs set, Chrome Vanadium steel	BSC	College of Industrial Technology	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Fiduciary	9,000.00	9,000.00	-	
5020321000	Extention bar Chrome Vanadium Steel, 1/2 " Drive, 6" , ISO 3316	BSC	College of Industrial Technology	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Fiduciary	4,000.00	4,000.00	-	
5020321000	Extention bar Chrome Vanadium Steel, 1/2 " Drive, 10" , ISO 3316	BSC	College of Industrial Technology	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Fiduciary	3,000.00	3,000.00	-	
5020321000	Combination Wrench Set Chrome Vanadium, metric 8-32 (mm).	BSC	College of Industrial Technology	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Fiduciary	4,000.00	4,000.00	-	
5060406001	SEDAN MANUAL TRANSMISSION DRIVING CAR	BSC	College of Criminal Justice Education	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	800,000.00	-	800,000.00	
5021304001	Repair/Rehabilitation of Academic Building	BSC	College of Criminal Justice Education	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	1,000,000.00	1,000,000.00	-	
Total:											309,260,266.64	37,494,816.64	271,765,450.00	

Prepared by:

Reviewed by:

Certification as to Availability of Funds:

Recommending Approval:


REYMIL T. CADAPAN, MBA
Chairman, BAC Secretariat


MERIVIC G. CATADA, Ph. D.
BAC Chairman


MAURICE ANAVER B. DORDADO, CPA
University Chief Accountant


RENE BOY A. CATUBIG, CPA, MBA
Acting Chief Admin. Officer-Finance


NOEL MARJON E. YASI, Psy.D.
University President

Approved: BOR Resolution 46 2025