



NOPS (1907)

RA 9299 Republic of the Philippines June 25, 2004 NEGROS ORIENTAL STATE UNIVERSITY

NOTS (1927)

EVSAT (1968)

CVPC (1983)



Kagawasan Avenue. Dumaguete City, Negros Oriental, Philippines 6200 18 Q 1 9 8 6 9
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Code (PAP)	Procurement Project		PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement			Procurement Activit		Source of Funds		timated Budget (Ph	P)	Remarks (brief description of Project)
		Campus	Office	AUTON TO		Advertisement/Posti ng of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE	со	Pithia
	Activity 1 - Training FOOD No. of Pax for the year: 600	MAIN	University President's Office	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	440,000.00	440,000.00	-	
	Activity 1 - Training VENUE No. of Pax for the year: 600	MAIN	University President's Office	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	160,000.00	160,000.00	-	
	Troi or Fast to the Jour Soo	MAIN	University President's Office	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	7,500.00	7,500.00	-	
	110. Of 1 dx 101 till year. 100	MAIN	University President's Office	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	220,000.00	220,000.00	_	
	The state of the feet and feet	MAIN	University President's Office	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	160,000.00	160,000.00		
	Activity 2 - President's Activity PLAQUE (PER ACTIVITY) No. of Pax for the year: 400	MAIN	University President's Office	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	7,500.00	7,500.00	_	
5020201002	Activity 3 - President's Activity for All Employees of NORSU FOOD	-	University President's Office	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarler	Special Trust Fund - Tuition	440,000.00	440,000.00		
5020201002	Activity 3 - President's Activity for All Employees of NORSU VENUE		University President's Office		Small Value					Special Trust Fund -			1.	4
5029903000	No. of Pax for the year: 600 Hotel Accommodation for Guests	MAIN	University President's Office	NO NO	Procurement Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Tuition Special Trust Fund - Tuition	10,000.00	10,000.00	-	
	Total College Hillerton	MAIN	University President's Office	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	400,000.00	400,000.00	-	
		MAIN	University President's Office	NO	Small Value Procurement Small Value	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	80,000.00	80,000.00	-	
	Year-end Planning Evaluation and Assessment Unexpected Training and Seminars	MAIN	University President's Office University President's	NO	Procurement Small Value	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition Special Trust Fund -	150,000.00	150,000.00	-	
5020201002		MAIN	Office University President's	NO	Procurement Small Value	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Tuition Special Trust Fund -	200,000.00	200,000.00	_	
	Branded Desktop Computer	MAIN	Office University President's	NO	Procurement Small Value	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Tuition Special Trust Fund -	40,000.00	40,000.00	-	
	Toner for IM C2010 - Yellow	MAIN	Office University President's	NO	Procurement Small Value	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Tuition Special Trust Fund -	150,000.00	-	150,000.00	
5020301001	Toner for IM C2010 - Magenta	MAIN	Office University President's	NO	Procurement Small Value	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Tuition Special Trust Fund -	122,000.00	122,000.00	-	
5020301001	Toner for IM C2010 - Cyan	MAIN	Office University President's Office	NO NO	Procurement Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Tuition Special Trust Fund - Tuition	122,000.00	122,000.00		
5020301001	Toner for IM C2010 - Black	MAIN	University President's Office	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund -	122,000.00 70,000.00	70.000.00		
5020301001	Toner for IM C2000 - Yellow	MAIN	University President's Office		Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	120,000.00	120,000.00	-	
		MAIN	University President's Office	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	120,000.00	120,000.00	_	
		MAIN	University President's Office	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	120,000.00	120,000.00	-	
		MAIN	University President's Office University President's	NO	Small Value Procurement Small Value	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	60,000.00	60,000.00	-	
		MAIN	Office University President's	NO	Procurement Small Value	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition Special Trust Fund -	22,500.00	22,500.00		
3020301001	Epson Workforce Pro WF C5790 - Black	MAIN	Office President's	NO	Procurement Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Tuition	22,500.00	22,500.00	-	





Republic of the Philippines RA 9299





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Code (PAP)	Procurement Project	logic	PMO/ End-User	Is this an Early Procurement Activity?				Procurement Activit	у	Source of Funds	Est	timated Budget (Ph	P)	(brief description of Project)
	Tojout	Campus	Office	Activity		Advertisement/Posti ng of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE	со	
5020301001	Epson Workforce Pro WF C5790 - Magenta	MAIN	University President's Office	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition Special Trust Fund -	22,500.00	22,500.00	-	
5020301001	Epson Workforce Pro WF C5790 - Yellow	MAIN	University President's Office	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Tuition Special Trust Fund -	22,500.00	22,500.00	-	
5020301002	Special Signpen - Blue	MAIN	University President's Office	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Tuition Special Trust Fund -	4,400.00	4,400.00	-	
5020301002	Special Signpen - Black	MAIN	University President's Office	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Tuition Special Trust Fund -	4,400.00	4,400.00	-	
5020301002	Multimark Permanent Marker - Black	MAIN	University President's Office	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Tuition Special Trust Fund -	1,760.00	1,760.00		
5020399000	Signage of Offices and VMGO's (Acrylic) and Office Organizational Structure	MAIN	University President's Office	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Tuition Special Trust Fund -	60,000.00	60,000.00	-	
	Glass Bulletin Board	MAIN	University President's Office	NO	Small Value Procurement Small Value	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Tuition Special Trust Fund -	20,000.00	20,000.00	-	
	Meetings with Key Officials from Other Government and Private Entities	MAIN	University President's Office	NO	Procurement Small Value	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Tuition Special Trust Fund -	330,000.00	330,000.00		
	Unexpected Training and Seminars	MAIN	VP - Administration and Finance VP - Administration	NO	Procurement Small Value	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Tuition Special Trust Fund -	200,000.00	200,000.00	-	
	Floor mounted aircon	MAIN	and Finance VP - Administration	NO	Procurement Small Value	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Tuition Special Trust Fund -	180,000.00	-	180,000.00	
	Disaster Prevention Training	MAIN	and Finance VP - Administration	NO	Procurement Small Value	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Tuition Special Trust Fund -	150,000.00	150,000.00		
	Printing and Binding of Manual Operations	MAIN	and Finance VP - Administration	NO	Procurement Small Value	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Tuition Special Trust Fund -	100,000.00	100,000.00		
	Desktop Computer	MAIN	and Finance VP - Administration	NO	Procurement Small Value	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Tuition Special Trust Fund -	210,000.00	~	210,000.00	
5060405003	Food provision for Administrative meetings and	MAIN	and Finance VP - Administration	NO	Procurement Small Value	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Tuition Special Trust Fund -	83,000.00	-	83,000.00	
	other related matters Charter Day Celebration	MAIN	and Finance VP - Administration	NO	Procurement Small Value	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Tuition Special Trust Fund -	550,000.00	550,000.00 100,000.00		
	Founders Day Celebration	MAIN	and Finance VP - Administration	NO	Procurement Small Value	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Tuition Special Trust Fund -	100,000.00	100,000.00		
	Customized Conference Table and Chairs	MAIN	and Finance VP - Administration	NO	Small Value	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Tuition Special Trust Fund - Tuition	150,000.00	100,000.00	150,000.00	
	Swivel Chair	MAIN	and Finance VP - Administration	NO	Procurement Small Value	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund -	30,000.00	30,000.00	100,000.00	
	Printing and Publication Expenses	MAIN	and Finance VP - Administration	NO	Procurement Small Value	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	40,000.00	40,000.00		
	Microsoft 365	MAIN	and Finance VP - Administration	NO NO	Procurement Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	50,000.00	50,000.00		
5029907099	9 Grammarly	MAIN	and Finance VP - Administration and Finance	NO NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	80,000.00	80,000.00		
5020399000	Token, Plaque, Leis	MAIN	VP - Administration and Finance	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	100,000.00	100,000.00		
5029903000	Hotel Accomodation	MAIN	VP - Administration and Finance	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	100,000.00	100,000.00		
5020399000	Curtains /Window blinds	MAIN	VP - Administration and Finance	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	100,000.00	100,000.00		
5020301002	2 Special paper	MAIN	VP - Administration and Finance	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	10,000.00	10,000.00		
502999999	3/8 Copper tube	MAIN	VP - Administration and Finance	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	3,000.00	3,000.00		





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Code (PAP)	Procurement Project		PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement		Schedule for Each	Procurement Activity	y	Source of Funds	Est	imated Budget (Ph	P)	(brief description of Project)
	Project	Campus		Activity?		Advertisement/Posti	Submission/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE	со	
029999099	5/8 Copper tube		VP - Administration and Finance	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	5,000.00	5,000.00	-	
		MAIN	VP - Administration	NO	Small Value	101 111 411				Special Trust Fund -	100.00	400.00		
029999099	rubber Insulation 3/8 x 1/2	MAIN	and Finance	NO	Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Tuition Special Trust Fund -	180.00	180.00		
22000000	rubber Insulation 5/8 x 1/2		VP - Administration		Small Value			4-4 4th Ownder	1st-4th Quarter	Tuition	200.00	200.00	_	
129999099	Tubber insulation of a 172	MAIN	and Finance	NO	Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	15t-4til Qualter	Special Trust Fund -	200.00			
29999099	Finishing Tape		VP - Administration	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Tuition	400.00	400.00		
		MAIN	and Finance VP - Administration	NO	Small Value	13t-4til Qualita	100 Yar Quarter			Special Trust Fund -				
29999099	brass adaptor 3/8	MAIN	and Finance	NO	Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Tuition	600.00	600.00		
200000000	Lance adopted 5/9	IVIZUIA	VP - Administration		Small Value				4-4-411-0	Special Trust Fund - Tuition	700.00	700.00		
129999099	brass adaptor 5/8	MAIN	and Finance	NO	Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Tuition	700.00	700.00		
021306001	Under chassis Services		Motor Pool / Vehicle		0 - 111/-1					Special Trust Fund -				
			Operations and	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Tuition	225,000.00	225,000.00		
		MAIN	Maintenance Motor Pool / Vehicle	NO	Procurement	13t-4th Quarter	Tot fair quarter							
021306001	Power Train Services		Operations and		Small Value					Special Trust Fund -	005 000 00	005 000 00		
		MAIN	Maintenance	NO	Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Tuition	225,000.00	225,000.00		
021206001	Engine Mechanical Components Services	1	Motor Pool / Vehicle							Special Trust Fund -				
021300001	Engine Mechanical Components Services	1	Operations and		Small Value	4-1 411 0	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Tuition	225,000.00	225,000.00		-
		MAIN	Maintenance	NO	Procurement	1st-4th Quarter	1St-4til Quarter	15t-4til Quarter	10t-4th Quartor	Tunton				
21306001	Engine Electrical and Electronics Services		Motor Pool / Vehicle		Small Value					Special Trust Fund -				
		MAIN	Operations and Maintenance	NO	Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Tuition	225,000.00	225,000.00		-
	LA Complete	IVIAIN	Motor Pool / Vehicle	+ 10	T TOOLI OILION									
021306001	Body Electrical and Accessories Services		Operations and		Small Value				4-1 411- 0	Special Trust Fund - Tuition	300,000.00	300,000.00		_
		MAIN	Maintenance	NO	Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Tultion	300,000.00	300,000.00		
021306001	Body Repair and Accessories Counter Part GSIS		Motor Pool / Vehicle		0 1111					Special Trust Fund -	- 1			
02100001			Operations and	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Tuition	300,000.00	300,000.00		-
		MAIN	Maintenance Motor Pool / Vehicle	NO	Procurement	13(-4(1) Quarter	101 411 Quartor	101 101						
020399000	Rubberized Paint Gray		Operations and		Small Value					Special Trust Fund -	7 500 00	7,500.00		_
		MAIN	Maintenance	NO	Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Tuition	7,500.00	7,500.00		
02030000	Urethane Paint Tinner	111111111111111111111111111111111111111	Motor Pool / Vehicle							Special Trust Fund -				
020399000	Ofetialie Failt Fillion		Operations and		Small Value	det 4th Overden	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Tuition	9,000.00	9,000.00		-
		MAIN	Maintenance	NO	Procurement	1st-4th Quarter	1St-4tif Quarter	13C-4til Quarter	Tot Till Quality	1				
5020399000	Laquer Tinner		Motor Pool / Vehicle Operations and		Small Value					Special Trust Fund -				
		MAIN	Maintenance	NO	Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Tuition	9,000.00	9,000.00		-
	5:	IVIAIIA	Motor Pool / Vehicle	1						Consider Tours Front				
020399000	Epoxy Priemer Gray		Operations and		Small Value			4 - 4 411 - 0	1st-4th Quarter	Special Trust Fund - Tuition	9,000.00	9,000.00		-
		MAIN	Maintenance	NO	Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1St-4th Quarter	Tuluon	3,000.00	0,000.00		
020399000	Automotive Paint		Motor Pool / Vehicle		Constit Value					Special Trust Fund -				
02000000			Operations and	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Tuition	3,000.00	3,000.00		-
		MAIN	Maintenance Motor Pool / Vehicle	NO	Procurement	13t-4til Quartor	100 701 0000101							
020399000	G.I. SHEET 4X8 GAUGE 16		Operations and	(3)	Small Value					Special Trust Fund -	/=	45,000,00		
		MAIN	Maintenance	NO	Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Tuition	15,000.00	15,000.00	-	1
02020000	Welding Electrode E6012	140 414	Motor Pool / Vehicle	1						Special Trust Fund -				
0020399000	J Welding Electrode E0012		Operations and		Small Value		det 4th Ousster	1st-4th Quarter	1st-4th Quarter	Tuition	6,000.00	6,000.00		-
		MAIN	Maintenance	NO	Procurement	1st-4th Quarter	1st-4th Quarter	1St-4til Quarter	130-401 Qualiel	1 SILLOTT	0,000.00	1		
	Log Bolt Set 5/16 X 65 MM		Motor Pool / Vehicle		Small Value					Special Trust Fund -				
5020399000	Log Boil Set 5/10 X 05 IVIIV	1	Operations and								3,600.00	3,600.00		





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Code (PAP)	Procurement Project		PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement		Schedule for Each	Procurement Activit	у	Source of Funds	Es	timated Budget (Ph	P)	Remarks (brief description of Project)
		Campus	Office	Author		Advertisement/Posti ng of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE	со	
5020399000	Log Bolt Set 3/8 X 75 MM	MAIN	Motor Pool / Vehicle Operations and Maintenance	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	3,000.00	3,000.00	-	
5020399000	Expansion Bolt 3/8 X 3"	MAIN	Motor Pool / Vehicle Operations and Maintenance	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	1,800.00	1,800.00	-	
5020399000	Expansion Bolt 1/2 X 3"	MAIN	Motor Pool / Vehicle Operations and Maintenance	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	2,400.00	2,400.00	-	
5020399000	Ball Bearing 3" DIA	MAIN	Motor Pool / Vehicle Operations and Maintenance	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarler	Special Trust Fund - Tuition	7,200.00	7,200.00	-	
5020399000	G.I. RECTANGULAR TUBING 1'X1 1/2" 1MM	MAIN	Motor Pool / Vehicle Operations and Maintenance	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	30,000.00	30,000.00	-	
5020399000	G.I. RECTANGULAR TUBING 1'X2" 1MM	MAIN	Motor Pool / Vehicle Operations and Maintenance	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	25,000.00	25,000.00	-	
	G.I. PIPE 1" DIA SCHEDULE 40	MAIN	Motor Pool / Vehicle Operations and Maintenance	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	15,000.00	15,000.00	-	
5020399000	G.I. PIPE 1 1/2 " DIA SCHEDULE 40	MAIN	Motor Pool / Vehicle Operations and Maintenance	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	20,000.00	20,000.00	-	
5020399000	G.I. PIPE 2 " DIA SCHEDULE 40	MAIN	Motor Pool / Vehicle Operations and Maintenance	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	12,000.00	12,000.00	-	
5020399000	Rubberized Paint for underchassis	MAIN	Motor Pool / Vehicle Operations and Maintenance	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	20,000.00	20,000.00	-	
5021306001	Storage Battery Maintenance Free	MAIN	Motor Pool / Vehicle Operations and Maintenance	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	132,000.00	132,000.00	-	
5021306001		MAIN	Motor Pool / Vehicle Operations and Maintenance	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	180,000.00	180,000.00	-	
	Laundry Services for various fabric materials (toga, curtains and others) Repainting of Existing Perimeter Building at	MAIN	Supply Office University Engineer's	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition Special Trust Fund -	80,000.00	80,000.00	-	
	NORSU Main Campus 1 Rehabilitation of Power Distribution System for	MAIN	Office University Engineer's	NO	Competitive Bidding	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Tuition	7,500,000.00	7,500,000.00	-	
	Main Campus II Digital Electronic Equipment and Tools for CoE	MAIN	Office College of Engineering and Architecture	NO NO	Competitive Bidding Competitive Bidding	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GENERAL FUND Special Trust Fund - Tuition	15,000,000.00	-	15,000,000.00	
5060405014	BSCE Laboratory Equipment	MAIN	College of Engineering and Architecture	NO	Competitive Bidding	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	14,062,400.00	-	14,062,400.00	
	BSCE Basic Tools, Apparatus and Software	MAIN	College of Engineering and Architecture	NO	Competitive Bidding	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition Special Trust Fund -	1,825,000.00	_	1,825,000.00	
	Trainer Board for Electrical Engineering Laboratory Analog and Digital Electronic equipment for EE	MAIN	College of Engineering and Architecture College of Engineering	NO	Competitive Bidding	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Tuition Special Trust Fund -	4,000,000.00	-	4,000,000.00	
	Analog and Digital Electronic equipment for EE (set) Electrical Engineering Training module	MAIN	and Architecture College of Engineering	NO	Competitive Bidding	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Tuition Special Trust Fund -	2,800,000.00	-	2,800,000.00	
0000014	Livering Lightoning Training Treating	MAIN	and Architecture	NO	Competitive Bidding	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Tuition	1,800,000.00	-	1,800,000.00	





RA 9299 Republic of the Philippines June 25, 2004
NEGROS ORIENTAL STATE UNIVERSITY

(1927)

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June 25, 2004

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Code (PAP)	Procurement Project		PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement			Procurement Activity	у	Source of Funds	Est	timated Budget (Ph	iP)	Remarks (brief description of Project)
		Campus	Landard Company	1	=	Advertisement/Posti ng of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE	со	
	Desktop Computers	MAIN	College of Engineering and Architecture	NO	Competitive Bidding	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	1,800,000.00	-	1,800,000.00	
	Various Laboratory Equipment for Mechanical Engineering	MAIN	College of Engineering and Architecture	NO	Competitive Bidding	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	16,386,000.00	-	16,386,000.00	
5060405014	Various Laboratory Equipment for Mechanical Engineering and Material Testing Machines	MAIN	College of Engineering and Architecture	NO	Competitive Bidding	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	21,183,200.00	_	21,183,200.00	
	Electrical Engineering Control module	MAIN	College of Engineering and Architecture	NO	Competitive Bidding	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	2,000,000.00	_	2,000,000.00	
	Computer with simulation software and network connection	MAIN	College of Engineering and Architecture	NO	Competitive Bidding	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	2,600,000.00	_	2,600,000.00	
	BSCE Electronics Trainer	MAIN	College of Engineering and Architecture	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	950,000.00	_	950,000.00	
	BSCE Communication Trainer, Signals Spectra and Signal Processing	MAIN	College of Engineering and Architecture	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	950,000.00	-	950,000.00	
5060405014	Digital power Analyzer with Power Factor Meter	MAIN	College of Engineering and Architecture	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	250,000.00	-	250,000.00	
	Construction Tools, Power Tools, Plumbing Fixtures & Plumbing Tools	MAIN	College of Engineering and Architecture	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	150,800.00	-	150,800.00	
	Consultation Room	MAIN	College of Engineering and Architecture	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	750,000.00	-	750,000.00	
5060405014	Electronic Circuit Laboratory Module with accessories	MAIN	College of Engineering and Architecture	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	750,000.00	-	750,000.00	
	Repair, Maintenance and Calibration of Various Equipment of the College of Engineering and Architecture	MAIN	College of Engineering and Architecture	NO	Competitive Bidding	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	2,000,000.00	2,000,000.00	-	
	Supply, delivery and setup of packaged/split type air conditioner training system with refrigerant identifier and refrigerant electronic leak detector (Flourine & Hydrocarbon Type)	MAIN	College of Industrial Technology	NO	Competitive Bidding	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund -	3,000,000.00	-	3,000,000.00	
5060405014	Supply, Delivery, Installation and Training of Laboratory Equipment for Mechanical Technology		College of Industrial Technology	NO	Competitive Bidding	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	14,000,000.00	-	14,000,000.00	
5020321013	Flat File; 10", Bastard	MAIN	College of Industrial	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	18,000.00	18,000.00	_	
5020321013	Drill Press; 220V, 550W / 3/4HP - 60Hz, 2.4A, 16mm drill	MAIN	College of Industrial Technology	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	77,200.00	77,200.00	_	
5020321003	Industrial Computer	MAIN	College of Industrial Technology	NO	Competitive Bidding	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	1,198,750.00	1,198,750.00	_	
5020321003	LED TV	MAIN	College of Industrial Technology	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Fiduciary	188,681.00	188,681.00	-	
	Offline Complete Electronics 3D Circuit Design, Simulation and Circuit Analysis (up to 26 users)- Perpetual license	MAIN	College of Industrial Technology	NO	Competitive Bidding	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	5,200,000.00	-	5,200,000.00	
	Industrial Motor Controller Training Set	MAIN	College of Industrial Technology	NO	Competitive Bidding	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	5,000,000.00	·-	5,000,000.00	
5060405014	Packaged Automatic Electric Machines Laboratory	MAIN	College of Industrial Technology	NO	Competitive Bidding	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Fiduciary	5,500,000.00	_	5,500,000.00	
5060405014	Transmission and Distribution System Training Set	MAIN	College of Industrial Technology	NO	Competitive Bidding	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	7,000,000.00	_	7,000,000.00	
5020322001	Standard Drafting Table with extra side table drawers	MAIN	College of Industrial Technology	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	1,800,000.00	1,800,000.00	_	
5020322001	Standard Drafting Chair		College of Industrial		Small Value					Special Trust Fund -				





Republic of the Philippines June 25, 2004 **NEGROS ORIENTAL STATE UNIVERSITY** NOPS (1907) NOTS (1927) EVSAT (1968)

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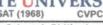
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Code (PAP)	Procurement Project	logic	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	P. 011101100		Procurement Activit		Source of Funds		timated Budget (Ph	P)	Remarks (brief description of
		Campus	Office	Activity		Advertisement/Posti ng of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE	со	Primiti
	Supply, Delivery, Electrical Installation and setup of computer network of 30 computer sets with tables, chairs and Air-condition system.	MAIN	College of Industrial Technology	NO	Competitive Bidding	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	5,000,000.00	-	5,000,000.00	
	Supply, Delivery, Installation and Training of Laboratory Equipments for Electronics, Electrical and Digital Circuits with Simulation Laboratory	MAIN	College of Industrial Technology	NO	Competitive Bidding	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	18,000,050.00	_	18,000,050.00	
	Supply, delivery, installation and training of laboratory equipment for electronics	MAIN	College of Industrial Technology	NO	Competitive Bidding	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	13,000,000.00	-	13,000,000.00	
	Supply, delivery, installation and training of laboratory equipment for Electronics Communication Systems	MAIN	College of Industrial Technology	NO	Competitive Bidding	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	9,500,000.00	-	9,500,000.00	
	Electric car model Training System	MAIN	College of Industrial Technology	NO	Competitive Bidding	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	6,000,000.00	-	6,000,000.00	
	Hybrid car model Training System	MAIN	College of Industrial Technology	NO	Competitive Bidding	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	3,500,000.00	_	3,500,000.00	
	LPG car model Training System	MAIN	College of Industrial Technology	NO	Competitive Bidding	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition Trust Fund -	3,000,000.00		3,000,000.00	
	DOST CEST - Forage seeds/planting materials	MAIN	Extension Department	NO	Procurement Small Value	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Costudial Trust Fund -	100,000.00	100,000.00	-	
	DOST CEST - Fertilizers	MAIN	Extension Department	NO	Procurement Small Value	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Costudial Trust Fund -	20,000.00	20,000.00	-	
	DOST CEST - Drums (big) DOST CEST - Shovel	MAIN	Extension Department	NO	Procurement Small Value	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Costudial Trust Fund -	60,000.00	60,000.00	-	
	DOST CEST - Shover	MAIN	Extension Department	NO	Procurement Small Value	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Costudial Trust Fund -	15,000.00	15,000.00	-	
	DOST CEST - Water Hose	MAIN	Extension Department	NO	Procurement Small Value	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Costudial Trust Fund -	15,000.00	15,000.00	-	
	DOST CEST - Upright chiller double glass doors	MAIN	Extension Department	NO	Procurement Small Value	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Costudial Trust Fund -	3,000.00	3,000.00	-	
	DOST CEST - Small plastic cups (500 pcs.)	MAIN	Extension Department	NO	Procurement Small Value	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Costudial Trust Fund -	30,000.00	30,000.00	-	
	DOST CEST - 500 mil plastic bottles (100 pcs.)	MAIN	Extension Department	NO	Procurement Small Value	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Costudial Trust Fund -	2,000.00	2,000.00	-	
	DOST CEST - Pasteurized goat milk (P150/L x	MAIN	Extension Department	NO	Procurement Small Value	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Costudial Trust Fund -	2,000.00	2,000.00	-	
5060405001	DOST CEST - Milk pasteurization tank (5L-300L		Extension Department	NO	Procurement Small Value	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Costudial Trust Fund -	79,500.00	79,500.00		
5029999099	machine) DOST CEST - Salt production expenses	MAIN	Extension Department Extension Department	NO NO	Procurement Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Costudial Trust Fund - Costudial	50,000.00	100,000.00	50,000.00	
5020309000	DOST CEST - Gasoline, Oil and Lubricants	MAIN	Extension Department	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Trust Fund - Costudial	24,000.00	24.000.00		
5029903000	Expenses DOST CEST - Representation Expenses (e.g. food for meetings, etc.)	MAIN	Extension Department	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Trust Fund - Costudial	150,000.00	150,000.00	_	
5060405001	DOST CEST - Forage chopper (2 units @ P50,000/unit)	MAIN	Extension Department	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Trust Fund - Costudial	100,000.00	-	100,000.00	
5060405001	DOST CEST - Salt Washer (ITDI technology)	MAIN	Extension Department	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Trust Fund - Costudial	400,000.00	-	400,000.00	
5060405001	DOST CEST - Salt Spin Dryer (ITDI technology)		Extension Department	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Trust Fund - Costudial	400,000.00	_	400,000.00	
5029999099	NORSU - Utilities	MAIN	Extension Department	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Trust Fund - Costudial	5,000.00	5,000.00	_	





RA 9299 Republic of the Philippines June 25, 2004 NEGROS ORIENTAL STATE UNIVERSITY NOPS (1907) NOTS (1927) EVSAT (1968) CVPC (1983)







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Code (PAP)	Procurement Project		PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement			Procurement Activit		Source of Funds		timated Budget (Ph	iP)	Remarks (brief description of Project)
		Campus	Office	Activity		Advertisement/Posti ng of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE	со	
5020301002	NORSU - Office Supplies Expenses	MAIN	Extension Department	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Trust Fund - Costudial	5,000.00	5,000.00	_	
5020309000	NORSU - Gasoline, Oil and Lubricants Expenses	MAIN	Extension Department	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Trust Fund - Costudial	24,000.00	24,000.00	-	
La	NORSU - Training and Scholarship Expenses (materials)	MAIN	Extension Department	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Trust Fund - Costudial	10,000.00	10,000.00	-	
	NORSU - Printing and Publication Expenses	MAIN	Extension Department	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Trust Fund - Costudial	10,000.00	10,000.00	-	
	ACEF Research - Upgrading of Banana Tissue Culture Laboratory at Negros Oriental State University	MAIN	Research Department	NO	Competitive Bidding	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Trust Fund - Costudial	3,500,000.00	-	3,500,000.00	
5060405014	ACEF Research - Upgrading of Hatchery and Fish Processing Facility at Negros Oriental State University (NOrSU)	MAIN	Research Department	NO	Competitive Bidding	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Trust Fund - Costudial	3,000,000.00	-	3,000,000.00	
5020399000	NATIONAL State Colleges And University Athletic Association (SCUAA) - UNIFORMS	MAIN	Sports and Athletics	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Trust Fund - Costudial	235,000.00	235,000.00	-	
	NATIONAL State Colleges And University Athletic Association (SCUAA) - for NORSU Vehicles	MAIN	Sports and Athletics	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Trust Fund - Costudial	50,000.00	50,000.00	-	
	NATIONAL State Colleges And University Athletic Association (SCUAA) - FOOD and OTHER EXPENSES	MAIN	Sports and Athletics	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Trust Fund - Costudial	680,943.72	680,943.72	-	1
	REGIONAL PASUC Expenses	MAIN	Cultural Office	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Trust Fund - Costudial	478,636.72	478,636.72	-	
	NORSU Bais Campus 2	BAIS	Campus Administrator's Office	NO	Competitive Bidding	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	4,000,000.00	_	4,000,000.00	
	Construction of CTED Building (Phase 2)	BAIS	Campus Administrator's Office	NO	Competitive Bidding	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	10,000,000.00	-	10,000,000.00	
	Repair and Repainting of Fences Campus 2 (labor and materials)	BAIS	Campus Administrator's Office	NO	Small Value Procurement Small Value	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition Special Trust Fund -	300,000.00	300,000.00	-	
	License Windows Operating System (Windows 11 or Higher) (1 installer for 3-5 User or Higher)	BAIS	College of Industrial Technology College of Industrial	NO	Procurement Small Value	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Tuition Special Trust Fund -	97,500.00	97,500.00	-	
	300Mbps Multi-Mode Wi-Fi Router Wireless N Speed Router	BAIS	Technology	NO	Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Tuition	50,000.00	50,000.00	-	
	Inventer type 3.0 Tons / 4.0 HP Floor Mounted Split Type Aircon R410a Refrigerant with accessories and installation	BAIS	College of Industrial Technology	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	200,000.00	-	200,000.00	
	PACKAGED AUTOMATIC ELECTRIC MACHINES LABORATORY	BAIS	College of Industrial Technology	NO	Competitive Bidding	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Fiduciary	2,000,000.00	-	2,000,000.00	
	INDUSTRIAL WIRING SYSTEM	BAIS	College of Industrial Technology	NO	Competitive Bidding	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	3,000,000.00	-	3,000,000.00	
	TRANSMISSION AND DISTRIBUTION SYSTEMS	BAIS	College of Industrial Technology	NO	Competitive Bidding	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	2,000,000.00	-	2,000,000.00	
	SCAN TOOL (PROFESSIONAL ENGINE DIAGNOSTIC SCANNER TOOL)	BAIS	College of Industrial Technology	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	400,000.00	-	400,000.00	
	ELECTRIC CAR MODEL/TRAINER	BAIS	College of Industrial Technology College of Industrial	NO	Competitive Bidding	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition Special Trust Fund -	2,000,000.00	-	2,000,000.00	
	Re-Modelling of Chemistry Laboratory Room	BAIS	Technology College of Business	NO	Competitive Bidding Small Value	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Tuition Special Trust Fund -	5,000,000.00	-	5,000,000.00	
	Various laboratory equipment for BSHM Laboratory Laptop Troubleshooting Trainer Model:CHT - LTT-	BAIS	Administration College of Industrial	NO	Procurement Small Value	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Tuition Special Trust Fund -	1,000,000.00	-	1,000,000.00	
3000403014	1 (intel processor)	BAIS	Technology	NO	Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Tuition	950,000.00	-	950,000.00	





NOPS (1907)

RA 9299 Republic of the Philippines June 25, 2004
NEGROS ORIENTAL STATE UNIVERSITY NOTS (1927) EVSAT (1968)





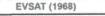
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Code (PAP)	Procurement Project	iogic	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement			Procurement Activit		Source of Funds		timated Budget (Ph	P)	Remarks (brief description of Project)
		Campus	Office	ACTIVITY		Advertisement/Posti ng of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE	со	
5060405014	INDUSTRIAL MOTOR CONTROLLER TRAINING SET	BAIS	College of Industrial Technology	NO	Competitive Bidding	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	3,000,000.00	_	3,000,000.00	
5020322002	OLI	BAIS	Library Office	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	300,000.00	300,000.00	-	
5060405014	HYBRID CAR MODEL/TRAINER		College of Industrial					1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	2,500,000.00		2,500,000.00	
E060405044	AC/DC WELDING MACHINE	BAIS	Technology College of Industrial	NO	Competitive Bidding Small Value	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund -				
3000403014	AC/DC VVELDING MACHINE	BAIS	Technology	NO	Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Tuition Special Trust Fund -	100,000.00	-	100,000.00	
5020321013	TORQUE WRENCH DIAL TYPE	BAIS	College of Industrial Technology	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Tuition	15,000.00	15,000.00	-	
5020321013	AIR BLEEDER SUCTION PUMP	BAIS	College of Industrial Technology	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	6,000.00	6,000.00	_	<
5020321013	LED LAMP TESTER		College of Industrial		Small Value		4 1 4 1 0 4	4-1-411-0	4 at 4th Ownster	Special Trust Fund - Tuition	20,000.00	20.000.00		
5000001010	QUAIN BLOOK (2 TONG)	BAIS	Technology College of Industrial	NO	Procurement Small Value	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund -	20,000.00	20,000.00		
5020321013	CHAIN BLOCK (2 TONS)	BAIS	Technology	NO	Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Tuition	98,000.00	98,000.00	-	
5060404002	2 Storey Building 1st floor Motorpool Building for Automotive 2nd floor CIT AVR (Phase 1)	BAIS	College of Industrial Technology	NO	Competitive Bidding	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	10,000,000.00	_	10,000,000.00	
5020321003	Computer Units with complete accessories	BAIS	College of Teacher Education	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	1,000,000.00	1,000,000.00	-	
5060405009	Basic Firefighting Equipment and rescue		College of Criminal Justice Education	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	600,000.00	_	600,000.00	
5020321003	Equipment Desktop PC set	BAIS	College of Arts &	NO	Small Value					Special Trust Fund -		224 522 22		
		BAIS	Sciences Campus	NO	Procurement Small Value	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Tuition Special Trust Fund -	824,500.00	824,500.00	-	
5021304002	Repair of Comfort Rooms S&T Building at NORSU Bais Campus	BAIS	Administrator's Office	NO	Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Tuition	500,000.00	500,000.00	-	
5060405003	COMPUTER SET	GUIH	College of Industrial Technology	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	500,000.00	-	500,000.00	
5060407001	Electro-Pneumatic & Electro-Hydraulic Laboratory		College of Industrial	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	80,000.00	_	80,000.00	
5020321002	Binding Materials	GUIH	Technology College of Criminal		Small Value			1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	15,000.00	15,000.00		
5000001000	Digital Voice Recorder	GUIH	Justice Education College of Criminal	NO	Procurement Small Value	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1St-4th Quarter	Special Trust Fund -	13,000.00	13,000.00		
		GUIH	Justice Education	NO	Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Tuition Special Trust Fund -	19,200.00	19,200.00	-	
5020321013	Questioned Document Examination Equipment-	GUIH	College of Criminal Justice Education	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Tuition	13,000.00	13,000.00	-	
5020322001	Ultra Violet Lamp ELECTRIC FAN, CEILING MOUNT, ORBIT TYPE		College Business Aministration	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	24,000.00	24,000.00	_	
5060405014	Analog Trainer for DC Electrical Circuits		College of Industrial		Competitive Bidding	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	3,000,000.00	_	3,000,000.00	
5060405014	UAV Surveying Drone with Lidar & RTK-BSGDE	GUIH	Technology College of Industrial	NO						Special Trust Fund -			1,500,000.00	
	Industrial Sheet Bending Machine	GUIH	Technology College of Industrial	NO	Competitive Bidding Small Value	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Tuition Special Trust Fund -	1,500,000.00			
		MAB	Technology College of Industrial	NO	Procurement Small Value	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Tuition Special Trust Fund -	245,000.00	-	245,000.00	
5060405014	Industrial Sheet Cutting Machine	MAB	Technology	NO	Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Tuition	225,000.00	-	225,000.00	
5020321013	Injector Testing Machine	MAB	College of Industrial Technology	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	25,000.00	25,000.00	_	
5060405014	Calibration Machine	MAB	College of Industrial Technology	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	320,000.00	-	320,000.00	
5020321013	Digital Temperature Tester		College of Industrial		Small Value		1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	10.000.00	10.000.00	_	
5020321013	Automotive LPG Machine (Materials for Fuel	MAB	Technology College of Industrial	NO	Procurement Small Value	1st-4th Quarter				Special Trust Fund -				
3020321013	Converter from Gasoline to LPG)	MAB	Technology	NO	Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Tuition	50,000.00	50,000.00		





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Code (PAP)	Procurement Project		PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement		Schedule for Each	Procurement Activity	у	Source of Funds	Es	timated Budget (Ph	P)	(brief description of Project)
		Campus	Office			Advertisement/Posti ng of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE	со	
5060405014	Electronic Engine Diagnostic System	MAB	College of Industrial Technology	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	80,000.00	-	80,000.00	
5020321013	Car Air Conditioning System	MAB	College of Industrial Technology	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	35,000.00	35,000.00	-	
5060404099	Construction of Automotive Shop	MAB	College of Industrial Technology	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	1,000,000.00	-	1,000,000.00	
5060404099	Installation of Painting Booth	MAB	College of Industrial Technology	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	250,000.00	_	250,000.00	
5060406001	Hybrid and Electric Vehicle (for Instructional)	MAB	College of Industrial Technology	NO	Competitive Bidding	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	1,700,000.00	-	1,700,000.00	
5060405014	CADDY Tool Box	MAB	College of Industrial Technology	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	60,000.00	_	60,000.00	
5060404099	Farm House Installation at the Usufruct Lot, Smart	MAB	Campus Administrator's Office	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	700.000.00	-	700,000.00	
5060403004	Container Vans Installation of Water Supply at the Usufruct Lot		Campus Administrator's Office	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	200.000.00		200,000.00	
5060403005	Installation of Electricity at the Usufruct Lot	MAB	Campus Administrator's Office	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund -	300,000.00	_	300,000.00	
5060404001	Construction of the State of the Art Multi-purpose Building, Phse III, Completion of the Audio Visual Room (Tiling, LED Screen, Fixtures, and curtains)		Campus	-					1st-4th Quarter	Special Trust Fund -	4,000,000.00		4,000,000.00	
5060405014	Shadowgraph	MAB	Administrator's Office College of Criminal	NO	Competitive Bidding Small Value	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund -	300,000.00		300.000.00	
5060405014	Bullet Comparison Microscope	SIA	Justice Education College of Criminal	NO	Procurement Small Value	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund -	800,000.00	-	800,000.00	
5060405014	Analytical Balance	SIA	Justice Education College of Criminal	NO	Procurement Small Value	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund -	50,000.00		50,000.00	
5020322001	EDTECH ROOM LABORATORY - 2 Seater Computer Table with Chair (Table Heavy duty Marine Melamine Board with metal frame) for students	SIA	Justice Education College of Teacher Education	NO NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	400,000.00	400,000.00	-	
5060405003	EDTECH ROOM LABORATORY - 2 Sets of Desktop Computer for students	SIA	College of Teacher Education	NO	Competitive Bidding	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	2,000,000.00	-	2,000,000.00	
5060405003	EDTECH ROOM LABORATORY - DESKTOP COMPUTER FOR TEACHER	SIA	College of Teacher Education	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	60,000.00	_	60,000.00	
5020322001	EDTECH ROOM LABORATORY - TEACHER'S TABLE & CHAIR	SIA	College of Teacher Education	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	15,000.00	15,000.00		
5020321003	EDTECH ROOM LABORATORY - 24 PORTS SWITCH	SIA	College of Teacher Education	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	18,000.00	18,000.00		
5020321003	EDTECH ROOM LABORATORY - 24 PORTS PATCH PANEL	SIA	College of Teacher Education	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	12,000.00	12,000.00	-	
5020322001	EDTECH ROOM LABORATORY - WALL MOUNT DATA CABINET	SIA	College of Teacher Education	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	15,000.00	15,000.00	-	
	EDTECH ROOM LABORATORY - SOUNDPROOFING OF ROOM	SIA	College of Teacher Education	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	90,000.00	-	90,000.00	
5020322001	EDTECH ROOM LABORATORY - BLINDS FOR WINDOW	SIA	College of Teacher Education	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	25,000.00	25,000.00		
	EDTECH ROOM LABORATORY - Complete structure cabling works, including installation of Desktop computers, Testing and Commisioning	SIA	College of Teacher Education	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	300,000.00	300,000.00		
5021199000	EDTECH ROOM LABORATORY - Electrical works for AC Power Outlet for each desktop computers.	SIA	College of Teacher Education	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	100,000.00	100,000.00		





RA 9299 NOPS (1907)

CVPC (1983)





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Code (PAP)	Procurement Project		PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	h	Schedule for Each	Procurement Activit	у	Source of Funds	Est	imated Budget (PhP)	Remarks (brief description Project)
		Campus	Office	Account	×	Advertisement/Posti ng of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE	со	
060407002 PR	INTED BOOKS				Small Value					Special Trust Fund -	F00 000 00		500 000 00	
		SIA	Library Office	NO	Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Tuition	500,000.00	-	500,000.00	
060405009 RE	SCUE EQUIPMENT	SIA	College of Criminal Justice Education	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	50,000.00		50,000.00	
		SIA	College of Criminal	NO	Small Value	15t-4th Qualter	15t-4til Qualter	130-4th Quarter	15t-4th Quarter	Special Trust Fund -	30,000.00		00,000.00	
20321013 GL	ASS SLABS	SIA	Justice Education	NO	Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Fiduciary	600.00	600.00	_	
20224000 EIE	RE EXTINGUISHER	SIA	College of Criminal	140	Small Value	13t Hill Qualtor	Tot 4th Quartor	TOT 401 Quartor	Tot Till Quality	Special Trust Fund -	000.00			
20321000 FIR	RE EXTINGUISHER	SIA	Justice Education	NO	Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Tuition	15,000.00	15,000.00	-	
20321008 FIF	OST AID KIT	1007	College of Criminal		Small Value					Special Trust Fund -				
20021000 11	OT AID INT	SIA	Justice Education	NO	Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Tuition	5,000.00	5,000.00	-	
20321013 MA	AGNIFYING GLASSES		College of Criminal		Small Value					Special Trust Fund -				
		SIA	Justice Education	NO	Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Fiduciary	7,500.00	7,500.00	-	
20321013 TR	IGGER PULL MEASURING DEVICE		College of Criminal		Small Value					Special Trust Fund -				
		SIA	Justice Education	NO	Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Tuition	25,000.00	25,000.00	-	
20321008 FIF	RE BLANKET		College of Criminal		Small Value					Special Trust Fund -				
		SIA	Justice Education	NO	Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Tuition	2,400.00	2,400.00		
020321013 TA	PER GAUGES		College of Criminal		Small Value					Special Trust Fund -				
		SIA	Justice Education	NO	Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Tuition	8,400.00	8,400.00	-	
20321008 FIF	RE HELMETS		College of Criminal		Small Value				4-1-411-0	Special Trust Fund -	4 500 00	4 500 00		
		SIA	Justice Education	NO	Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Tuition	4,500.00	4,500.00		
20321008 FIF	RE PROTECTIVE CLOTHING		College of Criminal		Small Value	4-1 415 0	dat 4th Overday	1st-4th Quarter	1st-4th Quarter	Special Trust Fund -	3,000.00	3,000.00		
		SIA	Justice Education	NO	Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund -	3,000.00	3,000.00		
20399000 PA	RAFFIN WAX	010	College of Criminal	110	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Fiduciary	1,500.00	1.500.00		
		SIA	Justice Education College of Criminal	NO	Small Value	15t-4th Quarter	15t-4th Quarter	15t-4til Qualtel	15t-4til Qualtel	Special Trust Fund -	1,300.00	1,000.00		
020399000 TA	EKWONDO GEAR SET	SIA	Justice Education	NO	Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Tuition	16,000.00	16,000.00	_	
2000000000 74	FIGURE FLOOR MAT		College of Criminal	140	Small Value	13t-4th Qualter	130-401 Quartor	13t-4th Quartor	10t-4til Qualita	Special Trust Fund -	10,000.00	10,000.00		
020399000 TA	SEKWONDO FLOOR MAT	SIA	Justice Education	NO	Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Tuition	12,000.00	12,000.00	-	
260405044	ONTACT PRINTER	JOIN	College of Criminal	110	Small Value	Tot Till Qualitor	101 101 0001101	701 1117 Qualitar		Special Trust Fund -	12,000.00			
000405014	DNIACIPRINIER	SIA	Justice Education	NO	Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Tuition	50,000,00	_	50,000.00	
260405003	AMERA, 4x5 WITH STAND & ACCESSORIES	TOIN	College of Criminal	1	Small Value					Special Trust Fund -				
00403003	AVIERA, 425 WITH STAND & ACCESSORIES	SIA	Justice Education	NO	Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Tuition	100,000.00	-	100,000.00	
20322001 FI	NGERPRINT TABLES		College of Criminal		Small Value					Special Trust Fund -				
20022001111	TOLK THE TYPE OF	SIA	Justice Education	NO	Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Tuition	18,000.00	18,000.00	-	
020321008 Ho	orseshoe Fingerprint Lens for Classification		College of Criminal		Small Value					Special Trust Fund -				
		SIA	Justice Education	NO	Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Tuition	50,000.00	50,000.00	-	
20321003 FII	NGERPRINT CAMERAS		College of Criminal		Small Value				n a Book yer o	Special Trust Fund -				
		SIA	Justice Education	NO	Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Tuition	40,000.00	40,000.00	-	
020321013 Re	eels Stainless 120 mm		College of Criminal		Small Value					Special Trust Fund -				
		SIA	Justice Education	NO	Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Fiduciary	4,500.00	4,500.00	-	
020321013 Bu	rette Alcali 100 ml		College of Criminal		Small Value					Special Trust Fund -	10.000.00	40.000.00		
		SIA	Justice Education	NO	Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Fiduciary	12,000.00	12,000.00	-	
020321013 CC	OBALT GLASS		College of Criminal		Small Value	4-4 445 0	4-4 411- 0	dat 4th Overden	4 at 4th Overdan	Special Trust Fund -	2 400 00	2 400 00		
		SIA	Justice Education	NO	Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Fiduciary Special Trust Fund -	2,400.00	2,400.00		
20321013 Tr	ays for Developing & Fixing		College of Criminal	1	Small Value	4-1-41-0	4-4 445 000-4	dat 4th Overden	1 at 4th Overday	Fiduciary	1,500.00	1,500.00		
		SIA	Justice Education	NO	Procurement Small Value	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund -	1,500.00	1,500.00	-	
)20321013 DE	EVELOPING TANKS	CIA	College of Criminal Justice Education	NO	Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Fiduciary	16,500.00	16,500.00	_	
		SIA	College of Criminal	NO	Small Value	15t-4tri Quarter	15t-4til Quarter	150-401 Qualter	13t-4til Qualter	Special Trust Fund -	10,000.00	10,000.00		
020321013 RE	ELS, 135mm	SIA	Justice Education	NO	Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Fiduciary	2.000.00	2.000.00		
200 40 5000	N D OALIEDA	DIA	College of Criminal	140	Small Value	100-701 Quantel	130-401 Quartel	, st -tui Quaitel	19t-4th Qualid	Special Trust Fund -	2,000.00	2,000.00		
060405003 DS	SLK CAMERA	SIA	Justice Education	NO	Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Tuition	50.000.00	_	50,000.00	
200407004	ARPET FOR SPEECH LAB ROOM	JOIA	College of Teacher	140	Small Value	Tot Tan Quanto	. St Tai Quartai	. or its occurred	, or its quartor	Special Trust Fund -	55,000.00		,	
JU40/001 CA	ARTE I FUR SPEECH LAD ROUN	SIA	Education	NO	Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Tuition	75,000.00	1	75,000,00	





RA 9299 Republic of the Philippines June 25, 2004 NEGROS ORIENTAL STATE UNIVERSITY

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Code (PAP)	Procurement Project		PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement			Procurement Activit		Source of Funds	T T	timated Budget (Ph	P)	Remarks (brief description of Project)
		Campus	Office			Advertisement/Posti	Submission/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE	со	
5020321003	DESKTOP COMPUTER SET	SIA	College of Arts & Sciences	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	700,000.00	-	700,000.00	
5060405003	COMPUTER SET	BSC	College of Industrial Technology	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	750,000.00	_	750,000.00	
5060405003	Desktop computer set	BSC	College of Business Administration	NO	Competitive Bidding	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	1,750,000.00	_	1,750,000.00	
	Heavy duty fabricated collapsible S/S Demo Mirror	BSC	College of Business Administration	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	150,000.00	-	150,000.00	
	Stainless steel working table	BSC	College of Business Administration	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	72,000.00	72,000.00	_	
5020321099	Double burner gas oven cooking range	BSC	College of Business Administration	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	120,000.00	120,000.00	-	
	Gas LPG Type Burger Griddle Flat Plate and Ribbed Plate	BSC	College of Business Administration	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	80,000.00	80,000.00	_	
	Heavy duty gas deep fryer 2 tanks/ Double cylinder gas fryer	BSC	College of Business Administration	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	50,000.00	50,000.00	_	
	Gas Griller Roaster Bbq Grill standard	BSC	College of Business Administration	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	30,000.00	30,000.00	_	
		BSC	College of Business Administration	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	50,000.00	50,000.00	-	
		BSC	College of Business Administration	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	40,000.00	40,000.00	-	
	Pantry glass steel cabinet	BSC	College of Business Administration	NO	Small Value Procurement Small Value	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition Special Trust Fund -	60,000.00	60,000.00	_	
		BSC	College of Business Administration College of Business	NO	Procurement Small Value	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Tuition Special Trust Fund -	9,000.00	9,000.00	_	
	Commercial electrical mixer	BSC	Administration College of Business	NO	Procurement Small Value	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Tuition Special Trust Fund -	60,000.00	60,000.00	-	
	Espresso Machine	BSC	Administration College of Business	NO	Procurement Small Value	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Tuition Special Trust Fund -	80,000.00	-	80,000.00	
	Food blender Washing machine	BSC	Administration College of Business	NO	Procurement Small Value	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Tuition Special Trust Fund -	30,000.00	30,000.00	-	
	Fire extinguisher	BSC	Administration College of Business	NO	Procurement Small Value	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Tuition Special Trust Fund -	60,000.00	-	60,000.00	
	Plastic folding long table	BSC	Administration College of Business	NO	Procurement Small Value	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Tuition Special Trust Fund -	54,000.00	54,000.00		
	Commercial electric and gas rice cooker	BSC	Administration College of Business	NO	Procurement Small Value	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Tuition Special Trust Fund -	54,000.00	54,000.00	-	
	water dispenser	BSC	Administration College of Business	NO	Procurement Small Value	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Tuition Special Trust Fund -	30,000.00	30,000.00	-	
	electric mixer	BSC	Administration College of Business	NO	Procurement Small Value	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Tuition Special Trust Fund -	20,000.00	20,000.00	-	
	Heavy duty double-sided Whiteboard	BSC	Administration College of Business	NO	Procurement Small Value	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Tuition Special Trust Fund -	36,000.00	36,000.00	-	
	Folding chairs with writing board	BSC	Administration College of Business	NO	Procurement Small Value	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Tuition Special Trust Fund -	80,000.00	80,000.00	-	
5020321003	LCD Projector	BSC	Administration College of Business	NO	Procurement Small Value	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Tuition Special Trust Fund -	200,000.00	200,000.00	-	
5020322001	Armchairs	BSC	Administration College of Teacher	NO	Procurement Small Value	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Tuition Special Trust Fund -	160,000.00	160,000.00	-	
5020321002		BSC	Education College of Teacher	NO	Procurement Small Value	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Tuition Special Trust Fund -	525,000.00	525,000.00	-	





RA 9299 NOPS (1907)

Republic of the Philippines NEGROS ORIENTAL STATE UNIVERSITY NOTS (1927)

EVSAT (1968)

June 25, 2004 CVPC (1983)



Kagawasan Avenue. Dumaguete City, Negros Oriental, Philippines 6200
Phone: (63) (35) 225-9400 Fax: 225-4751 Email: president.office@norsu.edu.ph www.norsu.edu.ph

Code (PAP)	Procurement Project	logic	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement			Procurement Activit		Source of Funds		timated Budget (Ph	iP)	Remarks (brief description of Project)
		Campus	Office	Activity		Advertisement/Posti ng of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE	со	
5029903000	Food for CHED Evaluators	BSC	College of Teacher Education	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	15,000.00	15,000.00	_	
5029903000	Accomodation CHED Evaluators	BSC	College of Teacher Education	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	15,000.00	15,000.00	_	
5020321008	Fire Extinguisher	BSC	College of Teacher Education	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	103,972.00	103,972.00	-	
5020321008	Signages	BSC	College of Teacher Education	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	5,280.00	5,280.00		
	Emergency Light	BSC	College of Teacher Education	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	47,493.60	47,493.60	_	
	Fire Alarm System (5 units Detector, 1 control panel)	BSC	College of Teacher Education	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	36,777.00	36,777.00	-	
	Windows Operating System	BSC	College of Teacher Education	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	329,940.00	329,940.00		
	Wireless Printer with Scanner	BSC	College of Teacher Education	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	44,000.00	44,000.00	-	
	Access Points	BSC	College of Teacher Education	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition Special Trust Fund -	17,080.00	17,080.00		
	LCD Projector	BSC	College of Arts & Sciences	NO	Small Value Procurement Small Value	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Tuition Special Trust Fund -	200,000.00	200,000.00	-	
	Fire Extinguisher	BSC	College of Arts & Sciences	NO	Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Tuition Special Trust Fund -	80,000.00	80,000.00	_	
	Laptop for new regular CS and IT faculty members	BSC	College of Arts & Sciences	NO	Small Value Procurement Small Value	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Tuition Special Trust Fund -	240,000.00	-	240,000.00	
	Microsoft Office License	BSC	College of Arts & Sciences College of Arts &	NO	Procurement Small Value	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Tuition Special Trust Fund -	360,000.00	360,000.00	-	
	Multimedia software	BSC	Sciences College of Arts &	NO	Procurement Small Value	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Tuition Special Trust Fund -	250,000.00	250,000.00	-	
	Repair of Comfort Rooms in the IT Building	BSC	Sciences College of Arts &	NO	Procurement Small Value	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Tuition Special Trust Fund -	200,000.00	200,000.00	-	
	Repair of electrical wiring for CS and IT laboratory	BSC	Sciences College of Arts &	NO	Procurement Small Value	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Tuition Special Trust Fund -	200,000.00	200,000.00	-	
A	Repair of computer laboratories	BSC	Sciences College of Arts &	NO	Procurement Small Value	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Tuition Special Trust Fund -	300,000.00	300,000.00	-	
	Procurement of various tools for minor repair and maintenance of computer units	BSC	Sciences College of Arts &	NO	Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Tuition Special Trust Fund -	60,000.00	-	60,000.00	
	Desktop Computer	BSC	Sciences College of Criminal	NO	Competitive Bidding	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Tuition Special Trust Fund -	1,800,000.00		1,800,000.00	
	Phase III Firing Range Camera 4x5 with Stand and Accessories	BSC	Justice Education College of Criminal	NO	Competitive Bidding Small Value	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Tuition Special Trust Fund -	2,000,000.00		2,000,000.00	
5020321009		BSC	Justice Education College of Criminal	NO	Procurement Small Value	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Tuition Special Trust Fund -	150,000.00	-	150,000.00	
5020321009		BSC	Justice Education College of Criminal	NO	Procurement Small Value	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Tuition Special Trust Fund -	150,000.00	150,000.00	-	
5020321009		BSC	Justice Education College of Criminal	NO	Procurement Small Value	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Tuition Special Trust Fund -	40,000.00	40,000.00	-	
	Windows Operating System	BSC	Justice Education College of Criminal	NO	Procurement Small Value	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Tuition Special Trust Fund -	40,000.00	40,000.00	-	
	Food for CHED Evaluators	BSC	Justice Education College of Criminal	NO	Procurement Small Value	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Tuition Special Trust Fund -	330,000.00	330,000.00	-	
	Accomodation	BSC	Justice Education College of Criminal	NO	Procurement Small Value	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Tuition Special Trust Fund -	15,000.00	15,000.00	-	
5029903000	Accomodation	BSC	Justice Education	NO	Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Tuition	15,000.00	15,000.00	-	





RA 9299 Republic of the Philippines June 25, 2004
NEGROS ORIENTAL STATE UNIVERSITY June 25, 2004 EVSAT (1968) NOPS (1907) NOTS (1927) CVPC (1983)





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Code (PAP)	Procurement Project	PMO/ End-User		Is this an Early Procurement Activity?	Mode of Procurement			Procurement Activit		Source of Funds		Estimated Budget (PhP)				
		Campus	1			Advertisement/Posti ng of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE	со	Prolect1		
5020321003	Access Points	BSC	College of Criminal Justice Education	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	17,080.00	17,080.00	-			
5060403004	Water Supply	BSC	College of Criminal Justice Education	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	100,000.00	_	100,000.00			
5020321002	Split Type Air Conditioner		College of Criminal		Small Value					Special Trust Fund -	1 1					
		BSC	Justice Education	NO	Procurement Small Value	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Tuition Special Trust Fund -	240,000.00	240,000.00	-			
5060405099	Laboratory Simulator	BSC	College of Criminal Justice Education	NO	Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Tuition	500,000.00	_	500,000.00			
5060405012	Heavy Duty PRINTER WITH SCANNER	BSC	College of Criminal Justice Education	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	210,000.00		210,000.00			
5020321013	UV Light Detector	BSC	College of Criminal	NO	Small Value	15t-4th Quarter	15t-4th Quarter	15t-4til Quarter	15t-4th Quarter	Special Trust Fund -	210,000.00		210,000.00			
0020021010	OV Light Detector	BSC	Justice Education	NO	Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Tuition	9,000.00	9,000.00	-			
	Computer SET with UPS and license operating system in CD/DVD.															
		BSC	College of Criminal Justice Education	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	700,000.00		700,000.00			
5060405003	Laptop for CCJE Faculty and Staff	BSC	College of Criminal	140	Small Value	13t-4til Quarter	13t-4th Quarter	18t-4th Quarter	190-401 Quarter	Special Trust Fund -	700,000.00		700,000.00			
	The state of the s	BSC	Justice Education	NO	Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Tuition	700,000.00	-	700,000.00			
5020321003	UPS	BSC	College of Criminal Justice Education	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	40,000.00	40.000.00				
5020322001	Executive Chairs and Tables	IDOC	College of Criminal	1	Small Value	13t-4th Quarter	13t-4th Quartor	15t-4til Quarter	10t-4th Quarter	Special Trust Fund -	40,000.00	40,000.00				
		BSC	Justice Education	NO	Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Tuition	500,000.00	500,000.00	-			
5060405014	Utra Violet Rays Machine for QDI	BSC	College of Criminal Justice Education	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	200,000.00		200,000.00			
5020321008	Fire Extinguisher	DOC	College of Criminal	1	Small Value	Tot-4th Quartor	10t -yell geartor	TOC YOU QUALTO	rot-fir guartor	Special Trust Fund -	200,000.00		200,000.00			
	The Extragalories	BSC	Justice Education	NO	Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Tuition	103,972.00	103,972.00	-			
5020321008	Signages	BSC	College of Criminal Justice Education	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	5,280.00	5,280.00				
5020321008	Emergency Light	BSC	College of Criminal	NO	Small Value	15t-4til Quarter	15t-4til Qualter	15t-4til Quartel	15t-4tii Quartei	Special Trust Fund -	5,200.00	5,260.00				
0020021000	Linergency Light	BSC	Justice Education	NO	Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Tuition	47,493.60	47,493.60	-			
5020321008	Fire Alarm System (5 units Detector, 1 control panel)	BSC	College of Criminal Justice Education	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	36,777.00	36,777.00	_			
5020313000	Magnifying Glass	1000	College of Criminal	1	Small Value	Tot var quartor	Tot var quartor	Tot Hir quartor	101 411 Quartor	Special Trust Fund -	00,777.00	00,777.00				
		BSC	Justice Education	NO	Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Fiduciary	1,000.00	1,000.00	-			
5020313000	Lifting tape	BSC	College of Criminal Justice Education	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Fiduciary	3,600.00	3.600.00	_			
5020313000	Fingerprint Mounters	BSC	College of Criminal	110	Small Value	13t-4th Quarter	13t-4th Quarter	15t-4th Quartor	13t-4til Qualito	Special Trust Fund -	0,000.00	3,000.00				
0020010000	I ligorprint Mountoio	BSC	Justice Education	NO	Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Fiduciary	24,000.00	24,000.00	-			
5020313000	Space Test Plates	BSC	College of Criminal Justice Education	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Fiduciary	10,000.00	10,000.00				
5020313000	Tube Test (30 ml)	BSC	College of Criminal	NO	Small Value	1st-4tri Quarter	1st-4th Quarter	1St-4tri Quarter	18t-4th Quarter	Special Trust Fund -	10,000.00	10,000.00				
0020010000	Tube Test (50 IIII)	BSC	Justice Education	NO	Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Fiduciary	3,000.00	3,000.00	-			
5020313000	Evaporating Dish (75ml)	DOG	College of Criminal Justice Education	NO	Small Value	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Fiduciary	1,800.00	1,800.00				
5020212000	Picca Test Plates	BSC	College of Criminal	NO	Procurement Small Value	1St-4th Quarter	1St-4tri Quarter	15t-4til Quarter	18t-4tri Quarter	Special Trust Fund -	1,800.00	1,800.00				
3020313000	ricca rest ridles	BSC	Justice Education	NO	Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Fiduciary	3,200.00	3,200.00	-			
5020313000	Elite Test Plates	200	College of Criminal	110	Small Value	4-1-41-0	4 = 4 4 0	4 at 4th Ower	4 at 4th Oversite	Special Trust Fund -	0.000.00	0.000.00				
5020213000	Beaker (100ml)	BSC	Justice Education College of Criminal	NO	Procurement Small Value	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Fiduciary Special Trust Fund -	9,000.00	9,000.00	-			
5020313000	Deaker (100IIII)	BSC	Justice Education	NO	Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Fiduciary	19,800.00	19,800.00	-			
5020313000	Iron Clamp		College of Criminal		Small Value	4-1-411-0	4-1-411-0	4-1.411-0	4-1-411-0	Special Trust Fund -		0.400.55				
5020242000	Rurotto Alcohi (100ml)	BSC	Justice Education College of Criminal	NO	Procurement Small Value	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Fiduciary Special Trust Fund -	8,400.00	8,400.00	-			
3020313000	Burette Alcahi (100ml)	BSC	Justice Education	NO	Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Fiduciary	2,000.00	2,000.00	-			





RA 9299 Republic of the Philippines June 25, 2004
NEGROS ORIENTAL STATE UNIVERSITY NOPS (1907) NOTS (1927) EVSAT (1968)

CVPC (1983)



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Code (PAP)	Procurement Project	PMO/ End-User		Is this an Early Procurement Activity?	Mode of Procurement			Procurement Activi		Source of Funds		timated Budget (Phi	P)	Remarks (brief description of Project)
		Campus				Advertisement/Posti ng of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE	со	
	Burette Clamp	BSC	College of Criminal Justice Education	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Fiduciary	7,000.00	7,000.00	-	
5020322001		BSC	College of Criminal Justice Education	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	525,000.00	525,000.00	-	
5020321002		BSC	College of Criminal Justice Education	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	166,760.00	166,760.00		
	Labeling Machine Pro Labeller for Industrial Labeling Jobs Compatible	BSC	College of Industrial Technology	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarler	Special Trust Fund - Tuition	10,000.00	10,000.00	-	
5020321000	Earth Resistance Tester Digital Ground Resistance Tester, Digital Display 0-200V 0- 2000Ω Ground Resistance Voltmeter	BSC	College of Industrial Technology	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund -	30,000,00	30.000.00	_	
	Insulation Resistance Tester Analog Insulation Resistance Tester 2000 Megaohms, AC 600V, DC 60V	BSC	College of Industrial Technology	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	44,000.00	44,000.00	-	
	Clamp On Meter	BSC	College of Industrial Technology	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	100,000.00	100,000.00	-	
		BSC	College of Industrial Technology College of Industrial	NO	Small Value Procurement Small Value	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition Special Trust Fund -	40,000.00	40,000.00	-	
	Vernier Caliper Screw type, 530-104 Crocodile Jack Hydraulic, 2 tons cap.	BSC	Technology College of Industrial	NO	Procurement Small Value	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Tuition Special Trust Fund -	6,000.00	6,000.00	_	
	Electric Car Polisher 220v, 700W, heavy duty,	BSC	Technology College of Industrial	NO	Procurement Small Value	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Tuition Special Trust Fund -	50,000.00	50,000.00	-	
	strandard size, rotary Dolly Tool Set 7 pcs set, with pick and chisel Hammers, Toe, heel, utility and door knob Dollies,	BSC	Technology College of Industrial	NO	Procurement Small Value	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Tuition Special Trust Fund -	3,000.00	3,000.00	-	
	Curved spoon Electric Metal Shear 220V, 710W, 1,600	BSC	Technology College of Industrial	NO	Procurement Small Value	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Tuition Special Trust Fund -	1,000.00	1,000.00	-	
5020321000	o oooso.	BSC	Technology College of Industrial	NO NO	Procurement Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Tuition Special Trust Fund -	8,000.00	8,000.00	-	
5020321000	Automotive Exhaust Gas Analyzer 5 gas reading, Digital Display, Standard quality	BSC	Technology College of Industrial Technology	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Tuition Special Trust Fund - Tuition	4,500.00 45,000.00	4,500.00 45.000.00	-	
5020321000	Transmission telescopic Jack Hydraulic, 1 ton cap, heavy duty		College of Industrial Technology	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	25,000.00	25,000.00	-	
		BSC	College of Industrial Technology	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	4,000.00	4,000.00	-	
		BSC	College of Industrial Technology	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	5,000.00	5,000.00	-	
	Security Equipment Access Control Fire Alarm System (5 units Detector, 1 control	BSC	College of Industrial Technology College of Industrial	NO	Small Value Procurement Small Value	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition Special Trust Fund -	20,000.00	20,000.00	-	
		BSC	Technology College of Industrial	NO	Procurement Small Value	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Tuition Special Trust Fund -	20,000.00	20,000.00	-	
	Variable DC, Power Supply 12V DC adjustable voltage power supply Laboratory DC 30V 10A	BSC	Technology College of Industrial		Procurement Small Value	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Tuition Special Trust Fund -	5,000.00	5,000.00	-	<u>, , , , , , , , , , , , , , , , , , , </u>
	Signal Generation Oscilloscope, Dual-Channel Digital Storage Oscilloscope 100M 150M 1GS/s	BSC	Technology College of Industrial Technology		Procurement Small Value Procurement	1st-4th Quarter 1st-4th Quarter	1st-4th Quarter 1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Fiduciary Special Trust Fund - Fiduciary	40,000.00	40,000.00	-	







Republic of the Philippines June 25, 2004 NOPS (1907) NOTS (1927) EVSAT (1968) CVPC (1983)



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Code (PAP)	Procurement Project	PMO/ End-User		Is this an Early Procurement Activity?	Mode of Procurement			Procurement Activi		Source of Funds	Estimated Budget (PhP)			Remarks (brief description of
		Campus	Office	7		Advertisement/Posti ng of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE	со	Project
		BSC	College of Industrial Technology	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Fiduciary	5,000.00	5,000.00	-	
		BSC	College of Industrial Technology	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Fiduciary	3,000.00	3,000.00	_	
5020321000	Variable DC Power Supply Variable DC regulated Power Supply 30V 10A, 12V/24V adjustable desktop laboratory Power Supply with USB interface	BSC	College of Industrial Technology	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund -	10,000.00	10,000.00		
5020321003	AC Signal Generator Signal Generator Counter, 60MHz LCD Display High Precision 200MSa/s Dual-Channel Arbitray Waveform Function Generator Frequency Meter	BSC	College of Industrial Technology	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund -	30,000.00	30,000.00		
	Shears (Cable Shear Cutter 200 mm) branded	BSC	College of Industrial Technology College of Industrial	NO	Small Value Procurement Small Value	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Fiduciary Special Trust Fund -	10,000.00	10,000.00	_	
	Plumbob (solid brass) branded	BSC	Technology College of Industrial	NO	Procurement Small Value	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Fiduciary Special Trust Fund -	5,000.00	5,000.00	-	
5020321000	Tools Holster branded	BSC	Technology College of Industrial Technology	NO NO	Procurement Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Tuition Special Trust Fund - Tuition	60,000.00 4,000.00	60,000.00 4,000.00		
	Box Wrench 6mm to 27mm 10 pcs/set branded	BSC	College of Industrial Technology	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	10,000.00	10,000.00	-	
	Bolt Cutter branded Fire extinguisher KGS ABC	BSC	College of Industrial Technology College of Industrial	NO	Small Value Procurement Small Value	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition Special Trust Fund -	3,000.00	3,000.00	-	
	CAD Software	BSC	Technology College of Industrial	NO	Procurement Small Value	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Tuition Special Trust Fund -	150,000.00	150,000.00	-	
5029907001	Proteus/Workbench Design Simulation Software	BSC	Technology College of Industrial Technology	NO NO	Procurement Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Tuition Special Trust Fund - Tuition	520,000.00 520,000.00	520,000.00 520,000.00	-	
	License Windows 10 operating system	BSC	College of Industrial Technology	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	100,000.00	100,000.00	-	
	License Software Microsoft Office License Software Photoshop	BSC	College of Industrial Technology College of Industrial	NO	Small Value Procurement Small Value	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition Special Trust Fund -	100,000.00	100,000.00	-	
	Air-conditioning system 3 ton cap, split type	BSC	Technology College of Industrial	NO	Procurement Small Value	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Tuition Special Trust Fund -	14,000.00	14,000.00	-	
5020321000	variable power supply 0-20v dc and 0-5v ac	BSC	Technology College of Industrial Technology	NO NO	Procurement Small Value Procurement	1st-4th Quarter 1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Tuition Special Trust Fund - Tuition	500,000.00 25,000.00	25,000.00	500,000.00	
	License Application Software/Simulation	BSC	College of Industrial Technology	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	50,000.00	50,000.00	-	
	dita / terroore o ditareges	BSC	College of Industrial Technology College of Industrial	NO	Small Value Procurement Small Value	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition Special Trust Fund -	10,000.00	10,000.00	_	·
	Air Impact wrench pneumatic 1/2" drive, 7500rpm, Heavy Duty Cold Chisel Carbon Steel, Heavy Duty, lenght 8",	BSC	Technology	NO	Procurement Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Tuition	100,000.00	-	100,000.00	
	10", 12", with Roll Pouch, 1 in, 3/4 in, 3/4 in, 3 Pcs	BSC	College of Industrial Technology	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Fiduciary	30,000.00	30,000.00	-	×





Republic of the Philippines NEGROS ORIENTAL STATE UNIVERSITY NOPS (1907) NOTS (1927)

EVSAT (1968) CVPC (1983)





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Negros Oriental State University Supplemental No. 1 of Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project		PMO/ End-User		Mode of Procurement		Schedule for Each	Procurement Activit	ty	Source of Funds	Estimated Budget (PhP)			Remarks (brief description of
		Campus	Office	Activity?		Advertisement/Posti ng of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE	со	
5020321000														
	Premium Grade T12 DropForged Alloy Steel, Flat/Triangle/Half-round/Round Large File and 12pcs Needle Files	BSC	College of Industrial Technology	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Fiduciary	7,000.00	7,000.00	-	
	Torx Extractor 6 Point 1/2" Impact Drive Socket, Broken Bolt Extractor	BSC	College of Industrial Technology	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarler	Special Trust Fund -	4,000.00	4.000.00		
5020321000	Hex Allen wrench with ball-end, Standard sizes, 26 pcs set, Chrome Vanadium steel	BSC	College of Industrial Technology	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Fiduciary	9,000.00	9,000.00		
	Extention bar Chrome Vanadium Steel, 1/2 " Drive, 6" , ISO 3316	BSC	College of Industrial Technology	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Fiduciary	4,000.00	4,000.00	_	
	Extention bar Chrome Vanadium Steel, 1/2 " Drive, 10" , ISO 3316	BSC	College of Industrial Technology	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Fiduciary	3,000.00	3,000.00	-	
	Combination Wrench Set Chrome Vanadium, metric 8-32 (mm),	BSC	College of Industrial Technology	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Fiduciary	4,000.00	4,000.00	-	
	SEDAN MANUAL TRANSMISSION DRIVING CAR	BSC	College of Criminal Justice Education	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	800,000.00	-	800,000.00	
5021304001	Repair/Rehabilitation of Academic Building	BSC	College of Criminal Justice Education	NO	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Special Trust Fund - Tuition	1,000,000.00	1,000,000.00	-	
										Total:	309,260,266.64		271,765,450.00	

Prepared by:

Reviewed by:

Certification as to Availability of Funds:

Recommending Approval:

REYMIL T. CADAPAN, MBA

Chairman, BAC Secretariat

MERIVIC G. CATADA, Ph. D.

BAC Chairman

MAURICE ANAVER B. DORDADO, CPA

University Chief Accountant

RENE BOY A. CATUBIG, CPA,MBA Acting Chief Admin. Officer-Finance

University President

Approved: BOR RESOMHON 46 2025