QUARTERLY PHYSICAL REPORT OF OPERATION As of 2017 June 30

Department: State Universities and Colleges (SUCs)

Appropriations: Current Year Appropriations Agency: Negros Oriental State University

Operating Unit: N/A

Organization Code (UACS): 080720000000
Report Status: FOR REVIEW

Report Status: FOR REVIEW													
Particulars	UACS CODE	Physical Targets						Physical					
		1st Quarter	2-404-	3rd Quarter	441-0	T.4.1	4-4-0	2-10-1	3rd	4th	1 - 1	Variance as of June 30 2017	
	2	3	4	5 STU QUARTER	4th Quarter	Total 7=(3+4+5+6)	1st Quarter	2nd Quarter 9	10	Quarter 11	Total 12=(8+9+10+11)		
Part A	-		-		•	7-(3+4+3+0)	•	3	10	11	12=(0+9+10+11)	13	14
I. Operations													
MFO 1: HIGHER EDUCATION		i.											
	3010000000	N)											
SERVICES	3010000000												
Quantity													
Quantity													
Total Number of graduates in		2502				0.500							
mandated/priority programs		3500				3,500	4875	90			4965	1465	
Quality													
Quality						0.404							
% of total graduates that are in		0.404				94%							1
mandated/priority courses		94%				(3,290/3,500)	94.40%	100.00%			194.40%	100%	
Average passing % of licensure													
exams by the SUC graduates													
/national average % passing across													
all disciplines covered by the SUC		22%	22%	22%	23%	89%	129.73%	98.71%			228.44%	139%	
% of accredited programs to the total													
number of programs		36%	5%	2%	2%	45%	62.16%	62.16%			124.32%	79%	
Timeliness													
Timeliness													
% of graduates who finished							1						
academic programs according to the							1						
prescribe timeframe		93%				93%	91.02%	0%			91.02%	-2%	
Financial													-
Financial													
Higher Education Services		46,166	58,606	62,410	74,531	241,713	42,482	52,639			95,121	-146,592	
MFO 2: ADVANCED EDUCATION													
SERVICES	3020000000												l
Quantity													
Quantity													
Total Number of graduates in													
mandated priority programs		25				25	34	0			34	9	ĺ
Quality													
Quality													

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Particulars		Physical Targets						Physical					
									3rd	4th		Variance as of June 30 2017	Remarks
	UACS CODE	1st Quarter	2nd Quarter			Total		2nd Quarter	Quarter	Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
% of graduates engaged in					5								
employment or whose employment								1					
status improved within 1 year of													1
graduation		50%	40%			90%	100.00%	0%			100%	10%	1
Timeliness													
Timeliness													
% of students who rate timeliness of													
education delivery/supervision as											\		
good or better		90%				90%	92.00%	0%			92%	2%	l
Financial											0270	270	
Financial													
Advanced Education Services		806	958	857	995	3,616	532	678			1,210	-2,406	
MFO 3: RESEARCH SERVICES	3030000000										1,210	-2,400	
Quantity													
Quantity													
No. of Research Studies completed in													
the last 3 years		11	11	11	12	45%	2	5			7	-38	
Quality								-			· · · · · ·	-30	
Quality													
% of research projects completed in													
the last 3 years		19.00%	19.00%	19.00%	19.00%	76% (34/45)	4%	45%	-		49%	-27%	
% of research outputs published in a											4070	-2170	
recognized journal or submitted for													
patenting/patented		19.00%	19.00%	19.00%	19.00%	76% (34/45)	0%	22%			22%	-54%	
Timeliness							0.70	2270			22 /0	-5470	
Timeliness													
% of research projects completed													
within the original project timeframe		19.00%	19.00%	19.00%	19.00%	76% (34/45)	2%	27%			29%	-47%	
Financial		10,000			1010070	1070 (0 11 10)	270	2170			2370	-4770	
Financial													
Research Services		1,341	1,480	1,489	1,520	5.830	347	635			982	-4,848	
MFO 4: TECHNICAL ADVISORY		,,,,,,,	.,	.,	.,020	0,000	547	000			902	-4,040	
EXTENSION SERVICES	3040000000				ı								
Quantity	23.000000												
Quantity													

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	UACS CODE	Physical Targets						Physical					
Particulars 4		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	Physical 2nd Quarter	3rd	4th		Variance as of	
No of parameterization in the state	2	3	4	5	6	7=(3+4+5+6)	8	9	10			June 30 2017	Remark
No. of persons trained weighted by		****				,		-	10	11	12=(8+9+10+11)	13	14
the length of training		1,000	1,000	1,000	300	3,300	713	700					
No. of persons provided with technical					100	0,000	/13	786			1,499	-1,801	1
advice		5	5	5	5	20	25	4					
Quality						20	25	145			170	150	1
Quality													
% of trainees who rate the training													
course as good or better		22%	22%	22%	22%	0004			- 1				
% of clients who rate the advisory				22 /0	2270	88%	100%	100%			200%	112%	1
services as good or better		22%	22%	22%	22%		1,					11270	-
Timeliness			22.70	22 /0	2270	88%	100%	100%			200%	112%	1
Timeliness												11270	
% of persons who receive training or													
advisory services who rate timeliness	ı												
of service delivery as good or better		22%	22%	2004			- 1						
% of requests for training responded		22 /0	2270	22%	22%	88%	100%	100%			200%	1120/	
to within 3 days of request		22%	22%	0004							20070	112%	
% of requests for technical advice that		2270	22%	22%	22%	88%	100%	100%			200%	4400/	
are responded to within 3 days		22%	2004								200%	112%	
Financial		22%	22%	22%	22%	88%	100%	100%	- 1	- 1	2000/		
Financial											200%	112%	
Technical Advisory Extension													
Services	1												
OCI VICES		868	988	979	1,023	3,858	246	239	- 1		485		

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ROCHE L. OABANLIT Director, Planning and Development

Date: July 24, 2017

In coordination with:

RENE BOY A. CATUBIG, CPA University Budget Officer

Date: July 24, 2017

Approved by:

JOEL P. LIMBON, Ph.D. University President Date: July 24, 2017