

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
and supported consistent with the SUC's mandated and priority programs		3	4	5	2	14	4				4	-10	
3. Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance		15%	25%	40%	20%	100.00%	100.00%				100.00%	0%	
II. Projects													
Operations	3000000000000000												
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased	3100000000000000												
HIGHER EDUCATION PROGRAM	3101000000000000												
Locally-Funded Project(s)	3101002000000000												
Construction of Farm Technology Training Center . A Two Year Project	3101002000010000												
Construction/Upgrading of Tissue Culture Laboratory, Science and Technology Center	3101002000020000												
Construction/Repair/Rehabilitation of Academic Building	3101002000030000												
Purchase of Various Equipmen Outlay	3101002000040000												

Prepared By: 
NOEL MARJON E. YASI, Psy.D.

Planning Services Head/Planning Officer

Date:

In coordination with:

RENE BOY A. CATUBIG, CPA

Financial Services Head/Budget Officer

Date:

Approved By: 
JOEL P. LIMSON, Ph.D.

Agency Head/Department Secretary

Date: