

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 December 31

Department: State Universities and Colleges (SUCs)

Appropriations: Current Year Appropriations

Agency: Negros Oriental State University

Operating Unit: N/A

Organization Code (UACS): 080720000000

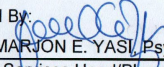
Report Status: PENDING


Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 7= (3+4+5+6)	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 12= (8+9+10+11)		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Part A													
I. Operations													
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased													
HIGHER EDUCATION PROGRAM	3101000000000000												
Outcome Indicators													
1. Percentage of first-time licensure exam-takers that pass the licensure exams		10%	10%	10%	16.61%	46.61%		41.26%	57.87%	144.67%	81.27%	34.66%	
2. Percentage of graduates (2 years prior) that are employed		5%	5%	5%	5%	20%	37%				37.00%	17.00%	
Output Indicators													
1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs			34.65%		34.65%	69.30%	83.54%	95.46%	95.46%	95.46%	92.48%	23.18%	
2. Percentage of undergraduate programs with accreditation			14.54%		65.46%	80.00%	90.62%	62.16%	85.00%	88.00%	81.45%	1.45%	

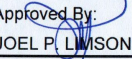
Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
OO : Higher education research improved to promote economic productivity and innovation													
ADVANCED EDUCATION PROGRAM	3201000000000000												
Outcome Indicator													
1. Percentage of graduate school faculty engaged in research work applied in any													
of the following:		10%	10%	10%	15%	45.00%		42.39%	60.00%	47.14%	49.84%	4.84%	
a. pursuing advanced research degree programs (Ph.D)													
b. actively pursuing in the last three (3) years (investigative research, basic													
and applied scientific research, policy													
research, social science research)													
c. producing technologies for													
commercialization or livelihood													
improvement													
d. whose research work resulted in an													
extension program													
Output Indicators													
1. Percentage of graduate students enrolled													
in research degree programs			49.96%		49.96%	99.92%	63.33%	16.18%	90.00%	12.42%	45.48%	-54.44%	
2. Percentage of accredited graduate													
programs			28%		12%	40.00%	36.36%	90.00%	92.00%	100.00%	79.59%	39.59%	

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1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
RESEARCH PROGRAM	3202000000000000												
Outcome Indicator													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries			1		1	2	0	0	2	0	2	0	
Output Indicators													
1. Number of research outputs completed within the year		8	8	8	8	32	2	10	17	3	32	0	
2. Percentage of research outputs published in internationally-refereed or CHED													
recognized journal within the year			21.87%	21.87%	21.88%	65.62%		40.00%	57.14%	99.73%	65.62%	0.00%	
OO : Community engagement increased													
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000000												
Outcome Indicator													
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		5	7	8	3	23	10	2	8	5	25	2	
Output Indicators													
1. Number of trainees weighted by the length of training		650	810	1,300	1,090	3,850	2,741	648	2,089	0	5,478	1,628	
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		3	4	5	2	14	4	2	6	11	23	9	

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1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
3. Percentage of beneficiaries who rate the training course/s and advisory services													
as satisfactory or higher in terms of													
quality and relevance		15%	25%	40%	20%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	0%	

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 Date: January 13, 2018

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