QUARTERLY PHYSICAL REPORT OF OPERATION As ofDecember 31, 2019

Department:

State Universities and Colleges (SUCs)

Agency:

Negros Oriental State University

Organization Code

08 072 0000000

Particulars	UACS CODE	Physical Target (Budget Year)						Physical A	ccomplishmen				
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	31010000000000												entalistic di la digita di la
OO : Relevant and quality tertiary education ensured to													
Outcome Indicators							0.00						
Percentage of first-time licensure exam-													
takers that pass the licensure exams		10.00%	10,00%	. 10,00%	17.31%	46.61%	87.20%	51.90%	71.93%	-7.75%	50,82%	3,51%	
2. Percentage of graduates (2 years prior)													
that are employed		5.00%	5.00%	5.00%	5.30%	20,00%	0.00%	11.00%	7.18%	28.82%	47%	26.70%	
Output Indicators			0.12										
Percentage of undergraduate student													
population enrolled in CHED-identified				to a series V	2012/2012/2012								
and RDC-identified priority programs			65.00%		5.34%	69.30%	0.00%	92.88%	0.00%	107.12%	100%	29.66%	
Percentage of undergraduate programs													
with accreditation	7.0			41.20%	40.00%	80,00%	0.00%	0.00%	83.25%	75.07%	79.16%	-2.04%	
ADVANCED EDUCATION PROGRAM	32010000000000					00.0070	0.00%	0.00%	002070	76.6170	10,10%	2.01%	
OO : Higher education research improved to promote	3201000000000									300			
Outcome Indicator													
Percentage of graduate school faculty													
engaged in research work applied in any													
of the following:													
a, pursuing advanced research degree			100									1 (a) (b) (c) (c) (c) (c) (c) (c) (c) (c) (c) (c	
programs (Ph.D)							01.00						
b. actively pursuing in the last three (3)													
years (investigative research, basic													
and applied scientific research; policy		96											
research, social science research)													
c. producing technologies for													
commercialization or livelihood												Bearing the second of the	
improvement													
d, whose research work resulted in an		10.68%	10.00%	10.00%	15.00%	45.00%							
extension program							47.14%	32.25%	19.73%	-8.12%	91%	45.32%	
Output Indicators									CALL STATE				
Percentage of graduate students enrolled		19.99%	9.99%	41.44%	30.00%	99.92%							
in research degree programs		10.00 /6	J.J3 /4	71.77/8	00.0076	33.32 M	72.47%	94.23%	89.98%	74.88%	82.89%	-18.53%	
2. Percentage of accredited graduate		0.000/	0.000	0.000	0.000/	40.000							
programs		0.00%	0.00%	0.00%	0.00%	40.00%	92.00%	0.00%	0.00%	74%	83%	42.4%	
RESEARCH PROGRAM	32020000000000												
OO : Higher education research improved to promote													
Outcome Indicator													
Number of research outputs in the last	100												
three years utilized by the industry or							20						
by other beneficiaries		0	1	1	1	2	0	1	0	-1	0	-3	
Output Indicators		Transmission (Co.)	Service and Control of the		SEP OF STREET STREET				Talent Transcription				

Department: Agency:

State Universities and Colleges (SUCs) Negros Oriental State University

Organization Code

08 072 0000000

Particulars	UACS CODE		Physi	cal Target (Bu	dget Year)			Physical A	ccomplishmer				
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
within the year		3	10	15	7	32	6	18	8	-2	30	-5	
2. Percentage of research outputs published												20 CH 10 CM	
in internationally-refereed or CHED													
recognized journal within the year		2.86%	14.28%	20.00%	28.57%	65.62%	0%	17.00%	54.00%	17.57%	88.57%	22.86%	
ECHNICAL ADVISORY EXTENSION PROGRAM	33010000000000												
OO : Community engagement increased													
Outcome Indicator			76.1		T () ₹ () T ()								
1. Number of active partnerships with LGUs,													
industries, NGOs, NGAs, SMEs, and													
other stakeholders as a result of													
extension activities		6	10	5	4	23	2	5	7	11	25	0	
Output Indicators													
1. Number of trainees weighted by the													
length of training	and Merch	1,200	650	1,380	670	3,850	1,483	1,320	631	1,957	5,391	1,491	
2. Number of extension programs organized													
and supported consistent with the SUC's													
mandated and priority programs	2000 BM 2000 A	2	6	4	4	14	1	9	4	2	16	0	
3. Percentage of beneficiaries who rate the								Visit 1					
training course/s and advisory services													
as satisfactory or higher in terms of							As The Control		il de la				
quality and relevance		25%	25%	25%	25%	100%	25.00%	25.00%	25.00%	25%	100%	0%	

LIMATOC MARIA JONAMIE TANO
Budget Officer
Date: 2020-02-28 16:19:50,0

In coordination with:

CATUBIG RENE BOY ALO
Director, FMS
Dete: 2020-02-28 16:32:06.0