

**QUARTERLY PHYSICAL REPORT OF OPERATION  
As of June 30, 2021**

**State Universities and Colleges (SUCs)**

**Agency :**

**< not applicable >**

**Organization Code (UACS) :**

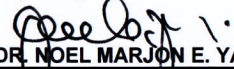
Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	3101000000000000												
OO : Relevant and quality tertiary education ensured to achieve inclusive													
Outcome Indicators													
1. Percentage of first-time licensure exam takers that pass the licensure exams		12.18%	12.19%	12.18%	12.19%	48.74%	33.33%	0.00%			33.33%	-15.41%	NO LICENSURE EXAMS
2. Percentage of graduates (2 years prior) that are employed		5.15%	5.15%	5.15%	5.15%	20.60%	7.17%	7.09%			14.26%	-6.34%	
Output Indicators													
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs			71.00%		1.47%	72.47%	97.74%	0.00%			97.74%	25.27%	NO ENROLLMENT
2. Percentage of undergraduate programs with accreditation		15.40%	25.31%	25.21%	16.50%	82.42%	15.85%	0.00%			15.85%	-66.57%	The concerned Deans and Program Chairpersons defer the scheduled program accreditation due to COVID-19 infection in the Province
ADVANCED EDUCATION PROGRAM	3201000000000000												
OO : Higher education research improved to promote economic													
Outcome Indicator													
1. Percentage of graduate school faculty engaged in research work applied in any of the following:													
a. pursuing advanced research degree programs (Ph.D.) or		0.75%	1.00%	1.25%	1.00%	4.00%	2.50%	2.50%			5.00%	-1.00%	
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or		11.25%	15.00%	18.75%	15.00%	60.00%	13.15%	23.44%			36.59%	-23.41%	
c. producing technologies for commercialization or livelihood													

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
improvement or		1.50%	2.00%	2.50%	2.00%	8.00%	0.00%	0.00%			0.00%	-8.00%	The college received a low submission of recent ongoing Research Studies conducted during this Pandemic
d. whose research work resulted in an													
extension program		1.50%	2.00%	2.50%	2.00%	8.00%	0.00%	0.00%			0.00%	-8.00%	The college received a low submission of recent ongoing Research Studies conducted during this Pandemic
Output Indicators													
1. Percentage of graduate students enrolled													
in research degree programs		45.00%		45.00%		90.00%	3.28%	0.00%			3.28%	-86.72%	
2. Percentage of accredited graduate													
programs		10.30%	18.80%	20.40%	10.50%	60.00%	0.00%	0.00%			0.00%	-60.00%	No accreditation
RESEARCH PROGRAM	3202000000000000												
OO : Higher education research improved to promote economic													
Outcome Indicator													
1. Number of research outputs in the last													
three years utilized by the industry or													
by other beneficiaries		1	1	1	1	4	0	0			0	-4	The factors that affect the low research productivity of the university (even before the pandemic), such as: 1. Faculty members are not compelled to do research, especially those with ranks. 2. Faculty members are overwhelmed by their instruction function. 3. There are university-policy issues that should be harmonized and resolved.
Output Indicators													
1. Number of research outputs completed													
within the year		5	8	10	15	38	3	2			5	-33	The factors that affect the low research productivity of the university (even before the pandemic), such as: 1. Faculty members are not compelled to do research, especially those with ranks. 2. Faculty members are overwhelmed by their instruction function. 3. There are university-policy issues that should be harmonized and resolved.
2. Percentage of research outputs published													
in internationally-refereed or CHED													
recognized journal within the year		16.25%	16.25%	16.25%	16.25%	65.00%	12.66%	5.26%			17.92%	-47.08%	The factors that affect the low research productivity of the university (even before the pandemic), such as: 1. Faculty members are not compelled to do research, especially those with ranks. 2. Faculty members are overwhelmed by their instruction function. 3. There are university-policy issues that should be harmonized and resolved.
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000000												
OO : Community engagement increased													
Outcome Indicator													
1. Number of active partnerships with LGUs,													
industries, NGOs, NGAs, SMEs, and													

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
other stakeholders as a result of													
extension activities		7	7	7	7	28	3	12			15	-13.00	The circumstances that caused for the poor performance of community extension which resulted to not achieving the required target, the main reason was due to COVID-19 Pandemic of which the IATF, CHED, Provincial Government of Negros Oriental and LGUs is issued memoranda on not allowing mass gathering or any similar activities to be conducted in any areas.
Output Indicators													
1. Number of trainees weighted by the													
length of training		1000	1000	1000	1000	4000	418	1016			1434	-2566.00	The circumstances that caused for the poor performance of community extension which resulted to not achieving the required target, the main reason was due to COVID-19 Pandemic of which the IATF, CHED, Provincial Government of Negros Oriental and LGUs is issued memoranda on not allowing mass gathering or any similar activities to be conducted in any areas.
2. Number of extension programs organized													
AND supported CONSISTENT WITH the SUC's													
mandated and priority programs		5	5	5	5	20	3	18			21	1.00	The circumstances that caused for the poor performance of community extension which resulted to not achieving the required target, the main reason was due to COVID-19 Pandemic of which the IATF, CHED, Provincial Government of Negros Oriental and LGUs is issued memoranda on not allowing mass gathering or any similar activities to be conducted in any areas.
3. Percentage of beneficiaries who rate the													
training course/s as satisfactory													
or higher in terms of quality and relevance		25%	25%	25%	25%	100.00%	25.00%	25.00%			50.00%	-50.00%	

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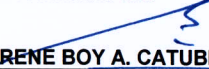
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2021-07-28 15:36:45

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