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June 25, 2004



PLANNING AND DEVELOPMENT OFFICE
 Consolidated Quarterly Report on Government Projects/Programs/Activities for the 3rd Quarter Ending September 30, 2023

Commission on Audit Regional Office/Cluster
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INFRASTRUCTURE PROJECTS																
	PROJECT	PROCUREMENT YEAR	LOCATION	CONTRACTOR	ABC BIDDING	BID PRICE	DATE STARTED (NTP RECEIVED + 7CD)	CONTRACT DURATION	PROCUREMENT REMARKS	EXTENSION (IN CALENDAR DAYS) IF ANY	TARGET COMPLETION DATE	% OF ACCOMPLISHMENT	IMPLEMENTATION REMARKS	TOTAL COST INCURRED TO DATE	BALANCE	REMARKS
ONGOING																
1	Construction of Two-Storey Six Classroom Academic Building in Guihulngan Campus	2021	NORSU Guihulngan Campus	Keilana Resource & Development Corporation	20,000,000.00	18,991,137.70	11-Aug-21	300 CD (Jun-7-2022)	Procured through Competitive Bidding	162	300 CD (June 7, 2022) + 6 (June 13, 2022) + 6 (June 19, 2022) + 12 (July 1, 2022) + 45 (August 15, 2022) + 15 (August 30, 2022) + 40 (October 9, 2022) + 38 (November 16, 2022)	100.00%	COMPLETED- March 17, 2023 ACCEPTED - July 27, 2023	15,587,925.82	3,403,211.88	No billing documents submitted by the contractor yet. Last billing was paid in December 2022 at 82.08% accomplishment rate.
2	Completion of Dormitory at NORSU Bayawan-Sta. Catalina Campus	2021	NORSU Bayawan-Sta. Catalina Campus	Micro-Asia Builders Corporation	45,000,000.00	40,120,000.00	27-Aug-21	330 CD (Jul-23-2022)	Procured through Competitive Bidding	192	330 CD (July 23, 2022) + 7 (July 30, 2022) + 60 (September 28, 2022) + 45 (November 12, 2022) + 80 (January 31, 2023)	100.00%	COMPLETED January 31, 2023 ACCEPTED - March 7, 2023	40,120,000.00	0.00	Final Billing at 100% accomplishment rate was paid on August 8, 2023
3	Completion of Gymnasium at NORSU Bayawan-Sta. Catalina Campus	2021	NORSU Bayawan-Sta. Catalina Campus	Philsouth Builders, Inc.	25,000,000.00	23,718,715.63	21-Oct-21	320 CD (6-Sept-22)	Procured through Competitive Bidding	155	320 CD (September 6, 2022) + 120 (January 4, 2023) + 35 (February 8, 2023)	100.00%	COMPLETED - February 1, 2023 ACCEPTED - February 9, 2023	23,718,715.63	0.00	Final Billing at 100% accomplishment rate was paid on September 27, 2023
4	HM Laboratory/Cafeteria Building (Phase 2)	2021	NORSU Siaton Campus	RISM Builders & Construction Services, Inc.	4,800,000.00	4,639,000.00	31-May-22	180 CD (Nov-27-2022)	Procured through Competitive Bidding started at 4th Quarter of 2021	100	180 CD (November 27, 2022)	100.00%	COMPLETED January 9, 2023 ACCEPTED - May 18, 2023	2,426,303.53	2,212,696.47	2nd billing was paid last October 19, 2022. No approved for final billing submitted by the contractor yet.
5	Construction of CIT Building (Bais Campus 1)	2021	NORSU Bais Campuses	RISM Builders & Construction Services, Inc.	25,000,000.00	21,275,000.00	31-May-22	240 CD (Jan-26-22)	Procured through Competitive Bidding started at 4th Quarter of 2021	100	240 CD (January 26, 2022)	100.00%	COMPLETED - January 9, 2023 ACCEPTED - February 13, 2023	21,275,000.00	0.00	Final Billing at 100% accomplishment rate was paid in July 2023



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6	Construction of New Academic & Administration Building (Phase 1)	2021	NORSU Bais Campuses	RISM Builders & Construction Services, Inc.	10,000,000.00	8,310,000.00	31-May-22	290 CD (17-Mar-2023)	Procured through Competitive Bidding started at 4th Quarter of 2021	100	290 CD (March 17, 2023)	100.00%	COMPLETED - March 23, 2023 ACCEPTED - May 4, 2023	8,310,000.00	0.00	4th and Final Billing at 100% accomplishment rate was paid in September 2023
7	Construction of Road Network - Phase 1	2022	NORSU Bajumpandan Campus	RISM Builders & Construction Services, Inc.	4,700,000.00	4,199,000.00	5-Dec-22	120 CD (Apr-11-2023)	Procured through Competitive Bidding	22	120 CD (April 11, 2023) + 22 CD (May 3, 2023)	100.00%	COMPLETED - April 29, 2023 ACCEPTED - June 23, 2023	4,199,000.00	0.00	Final Billing at 100% accomplishment rate was paid on September 8, 2023
8	Expansion of 60 Classrooms/Academic Building for Main Campus (Bajumpandan)- A multi-year project	2021	NORSU Bajumpandan Campus	Keilana Resource & Development Corporation	70,000,000.00	65,592,549.43	13-Jan-22	360 CD (8-Jan-23)	Procured through Competitive Bidding 2 times	251	360 CD (8-Jan-23) + 120 (May 8, 2023) + 25 (June 2, 2023) + 41 (July 13, 2023) + 26 (August 8, 2023) + 30 (September 7, 2023) + 9 (September 16, 2023)	64.92%	ON-GOING with -35.08% delay due to the delay of delivery of material, contractor is catching up the delay.	39,631,018.37	25,961,531.06	60.42% accomplishment of 5th progress billing and paid on August 23, 2023. No progress billing was submitted by the contractor yet. This negative slippage is caused by the non compliance of work in accordance to work schedule. Request for time extension due to Weather condition and closure of Quarry was submitted. Updated schedule was submitted in accordance to the revised approved time extension
9	Construction of Ground Reservoir at Bajumpandan Campus	2021	NORSU Bajumpandan Campus	Supreme Mega Structure Builders, Inc.	6,600,000.00	5,869,712.34	11-Jul-22	150 CD (Dec-8-2022)	Procured through Competitive Bidding started at 4th Quarter of 2021	N/A	150 CD (December 8, 2022)	95.29%	ON-GOING with -4.71% delay. The delay is a result of an inadequate supply of materials. The outstanding tasks to be completed are as follows: a. Installation of plumbing lines, fittings, and valves. b. Application for the water connection to Metro Dumaguete Water District. Please note that the contractor has not carried out any activities this month.	5,283,328.08	586,384.26	90.01% accomplishment of 1st progress billing and paid on August 30, 2023. No approved for final billing was submitted by the contractor yet. The Negative slippage is caused by closure of quarry last June 2023. A suspension and resumption is already in process for approval.



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10	Repair and Renovation of the College of Engineering & Agriculture (NORSU Bajumpandan Campus)	2022	NORSU Bajumpandan Campus	SILLIMAN AVENUE CONSTRUCTION & SUPPLY	11,500,000.00	9,777,265.27	28-Nov-22	180 CD (May-27-2023)	Procured through Competitive Bidding	113	180 CD (May 27, 2023) + 18 (June 14, 2023) + 35 (July 19, 2023) + 15 (August 3, 2023) + 45 (September 17, 2023)	97.26%	ON-GOING with -2.74% delay. The delay is attributed to underperformance in various tasks, including cubicle partition installation, the provision of fire extinguishers, vacuum cleaners, and rags.	8,728,137.93	1,049,127.34	No approved for final billing submitted by the contractor yet.
11	Completion of Science and Technology Center Bais Campus	2022	NORSU Bais Campuses	PER CONSTRUCTION AND SUPPLY	10,000,000.00	8,700,773.76	30-Nov-2022	210 CD (Jun-28-2023)	Procured through Competitive Bidding	45	210 CD (June 28, 2023) + 45 (August 12, 2023)	100.00%	COMPLETED - August 11, 2023 ACCEPTED - August 30, 2023	8,700,773.76	0.00	Final billing at 100% accomplishment rate was paid on September 2023
12	Completion of Science and Technology Center Mabinay Campus	2022	NORSU Mabinay Campus	PER CONSTRUCTION AND SUPPLY	10,000,000.00	8,700,773.76	30-Nov-2022	211 CD (Jun-28-2023)	Procured through Competitive Bidding	45	210 CD (June 28, 2023) + 45 (August 12, 2023)	100.00%	COMPLETED - August 12, 2023 ACCEPTED - September 6, 2023	8,700,773.76	0.00	Final billing at 100% accomplishment rate was paid on September 28, 2023
13	Completion of an Engineering Three Storey Building at Main Campus 2	2022	NORSU Bajumpandan Campus	Severs Construction & Realty Development	10,000,000.00	9,003,885.35	5-Dec-2022	210 CD (Jul-3-2023)	Procured through Competitive Bidding	N/A	210 CD (July 3, 2023)	93.51%	ON-GOING with -6.49% delay due to insufficient supply of resources/materials on site.	8,094,492.93	909,392.42	89.90% accomplishment of 6th progress billing and paid on September 18, 2023.
14	Expansion of Criminology Gun Range Building at NORSU Main Campus 2 (Rebidding)	2022	NORSU Bajumpandan Campus	ALMANA CONSTRUCTION AND DEVELOPMENT CORP.	30,000,000.00	26,190,000.00	29-Nov-22	330 CD (Nov-1-2023)	Procured through Competitive Bidding	N/A	30 CD (November 1, 2023)	58.78%	ON-GOING with -23.05% delay due to insufficient supply of materials and manpower on site.	13,385,709.00	12,804,291.00	51.11% accomplishment of 5th progress billing and paid on September 18, 2023.



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15	Construction of Water Refilling Station	2022	NORSU Bajumpandan Campus	Silliman Avenue Construction & Supply	2,170,000.00	1,822,905.67	12-Dec-22	120 CD (Apr-18-2023)	Procured through Competitive Bidding	N/A	120 CD (April 18, 2023)	100.00%	COMPLETED (May 11, 2023) but not yet ACCEPTED The contractor is currently working on rectifying the punchlist items.	1,538,714.68	284,190.99	No approved for final billing submitted by the contractor yet.
16	Repair/Rehabilitation of Multi-purpose building for conference and accreditation purposes	2022	GUIHULNGAN CAMPUS	JID Electrical Services Inc.	2,900,000.00	2,460,000.00	28-Dec-22	120 CD (Feb-23-2023)	Procured through Competitive Bidding	N/A	120 CD (Feb-23-2023)	N/A	ON-GOING construction is progressing according to schedule	2,460,000.00	0.00	Final billing at 100% accomplishment rate was paid on September 2023.
17	RENOVATION/IMPROVEMENT/REHABILITATION OF THE SCIENCE BUILDING AND CONFERENCE ROOM	2022	GUIHULNGAN CAMPUS	Alesca Construction Services	2,700,000.00	2,535,739.90	29-Dec-22	120 CD (Jan-8-2023)	Procured through Competitive Bidding	N/A	120 CD (Jan-8-2023)	N/A	ON-GOING construction is progressing according to schedule	2,535,739.90	0.00	Final billing at 100% accomplishment rate was paid on September 2023.
18	RENOVATION/IMPROVEMENT/REHABILITATION OF THE CIT CLASSROOM BUILDING 4	2022	GUIHULNGAN CAMPUS	Alesca Construction Services	2,000,000.00	1,896,132.75	29-Dec-22	120 CD (Jan-8-2023)	Procured through Competitive Bidding	N/A	120 CD (Jan-8-2023)	N/A	ON-GOING construction is progressing according to schedule	1,896,132.75	0.00	Final billing at 100% accomplishment rate was paid on September 2023.
19	Construction of Cafeteria Building(Phase 1)	2022	NORSU Bayawan-Sta. Catalina Campus	ALESCA CONSTRUCTION SERVICES	2,000,000.00	1,754,454.74	10-Jan-23	150 CD (Jun-16-2023)	Procured through Competitive Bidding	N/A	150 CD (June 16, 2023) + 20 (July 6, 2023)	100.00%	COMPLETED - July 4, 2023 ACCEPTED - July 12, 2023	1,754,454.74	0.00	Final billing at 100% accomplishment rate was paid on August 7, 2023.



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20	Construction of Farm to Market Road and One Way Bridge at NORSU Bayawan-Sta. Catalina Campus	2022	NORSU Bayawan-Sta. Catalina Campus	HASA KONSTRUKT AND SUPPLY	2,727,900.00	2,700,249.30	N/A	N/A	For Contract signing, pending waiting for approval on the extension of APP FY2022.	N/A	N/A	N/A	N/A	0.00	2,700,249.30	N/A
21	Construction of Multipurpose Building Phase 2 at NORSU Bayawan - Sta. Catalina Campus	2022	NORSU Bayawan-Sta. Catalina Campus	R.R. GADINGAN CONSTRUCTION	3,000,000.00	2,930,928.67	26-May-23	90(CD)	Procured through Competitive Bidding started at 4th Quarter of 2022	N/A	90 CD (August 31, 2023)	100.00%	COMPLETED - August 29, 2023 ACCEPTED - September 4, 2023	2,930,928.67	0.00	Final billing at 100% accomplishment rate was paid on September 28, 2023.
22	Construction of Additional Green House for NORSU - Bayawan Sta Catalina Campus	2022	NORSU Bayawan-Sta. Catalina Campus	N/A	1,300,000.00	N.A	N/A	N/A	For Rebidding due to Amendment of Project Title	N/A	N/A	N/A	N/A	0.00	0.00	N/A
23	Megatronic 4th Floor Improvement	2022	NORSU Main Campus	PER CONSTRUCTION AND SUPPLY	3,250,000.00	2,920,216.32	23-Jan-23	150 CD (Jun-22-2023)	Procured through Competitive Bidding started at 4th Quarter of 2022	30	150 CD (June 22, 2023) + 30 (July 30, 2023)	100.00%	COMPLETED - July 21, 2023 ACCEPTED - August 9, 2023	2,920,216.32	0.00	Final billing at 100% accomplishment rate was paid on September 18, 2023.
24	Construction of Training Center Phase 2 at NORSU Bayawan - Sta. Catalina Campus	2022	NORSU Bayawan-Sta. Catalina Campus	ALESCA CONSTRUCTION SERVICES	2,000,000.00	1,984,952.77	24-Mar-23	90 cd (Jun-22-2023)	Procured through Competitive Bidding started at 4th Quarter of 2022	N/A	90 CD (June 22, 2023)	100.00%	COMPLETED - June 22, 2023 ACCEPTED - June 22, 2023	1,984,952.77	0.00	Final billing at 100% accomplishment rate was paid on July 25, 2023.



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25	Completion of Dormitory at NORSU Bayawan-Sta. Catalina Campus	2022	NORSU Bayawan-Sta. Catalina Campus	N/A	1,898,520.96	N/A	N/A	N/A	FAILED BIDDING, SOURCE FROM APP FY2021.	192	330 CD (July 23, 2022) + 192 (January 31, 2023)	100.00%	COMPLETED - January 31, 2023 ACCEPTED - May 30, 2023	0.00	0.00	N/A
26	Completion of Administration Building for Siaton Campus (One-Stop-Shop) Phase 3 - EPA	2023	NORSU Siaton Campus	RISM Builders & Construction Services, Inc.	20,000,000.00	16,999,000.00	N/A	N/A	For Notice to proceed, pending per Public works election ban.	N/A	N/A	N/A	N/A	0.00	16,999,000.00	N/A
27	Expansion of Criminology Gun Range Building - Phase 4 - EPA	2023	NORSU Bajumpandan Campus	E.F.V. CONSTRUCTION SERVICES	5,000,000.00	4,403,694.34	N/A	N/A	For Notice to proceed, pending per Public works election ban.	N/A	N/A	N/A	N/A	0.00	0.00	N/A
28	CONSTRUCTION OF OUTSIDE COMFORT ROOMS AND CAMPUS SECURITY OFFICE AT NORSU MABINAY CAMPUS, NEGROS ORIENTAL	2023	NORSU Mabinay Campus	RISM Builders & Construction Services, Inc.	1,850,000.00	1,619,000.00	4-Aug-23	90 cd (Nov-1-2023)	Procured through Competitive Bidding started at 2nd Quarter of 2023	N/A	90 CD (November 2, 2023)	76.53%	ON-GOING with 35.21% ahead of its schedule.	0.00	1,619,000.00	N/A
29	CONSTRUCTION OF POULTRY FOR 500 HEADS, INCLUDES FLOOR AREA BACKFILLING (MABINAY CAMPUS)	2023	NORSU Mabinay Campus	E.F.V. CONSTRUCTION SERVICES	1,350,000.00	1,348,916.35	18-Sep-2023	90 cd (Dec-16-2023)	Procured through Competitive Bidding started at 2nd Quarter of 2023	N/A	0 CD (December 17, 2023)	14.58	ON-GOING with 7.18% ahead of its schedule.	0.00	0.00	N/A



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31	NEW ACADEMIC AND ADMINISTRATIVE BUILDING CAMPUS 2 PHASE 2 (ONE-STOP-SHOP) - NORSU BAIS CAMPUS	2023	NORSU Bais Campus	RISM Builders & Construction Services, Inc.	10,000,000.00	8,589,000.00	20-Sep-2023	290 cd (Jul-5-2024)	Procured through Competitive Bidding started at 2nd Quarter of 2023	N/A	N/A	N/A	N/A	0.00	0.00	N/A
31	Infrastructure and Smart Campus Development, Operationalization of Face-to-Face Classes and Upgrading Procurement of Equipment-Smart Classrooms for NORSU System (Classroom Renovation and AC Installation for 19 Classrooms)	2023	NORSU Campuses	Majda Construction and Development	8,713,799.00	8,417,237.04	N/A	N/A	For Notice to proceed, pending per Public works election ban.	N/A	N/A	N/A	N/A	0.00	0.00	N/A
32	Construction of Student Multi-Purpose Center at NORSU Siaton Campus	2023	NORSU Siaton Campus	N/A	1,098,497.10	N/A	N/A	N/A	For award, pending per Public works election ban.	N/A	N/A	N/A	N/A	0.00	0.00	N/A
33	WATER DISTRIBUTION SYSTEM FOR PAMPLONA CAMPUS	2023	NORSU Pamplona Campus	N/A	2,500,000.00	N/A	N/A	N/A	For award, pending per Public works election ban.	N/A	N/A	N/A	N/A	0.00	0.00	N/A



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34	CONSTRUCTION OF ACCREDITATION ROOM AT 4TH FLOOR, CAS BUILDING	2023	NORSU Main Campus	N/A	3,000,000.00	N/A	N/A	N/A	For award, pending per Public works election ban.	N/A	N/A	N/A	N/A	0.00	0.00	N/A
35	Construction of Multi-Storey Educational/Industrial/Commercial Buildings for NORSU Main Campus	2023	NORSU Main Campus	N/A	50,000,000.00	N/A	N/A	N/A	For opening of bids.	N/A	N/A	N/A	N/A	0.00	0.00	N/A
GOODS PROJECT																
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1	Supply & Delivery & Installation of Post Harvest Laboratory Equipment (GAS Chromatograph) for NORSU College of Agriculture & Forestry	2017	NORSU Bajumpandan Campus	Instrumix Supplier, Inc.	1,900,000.00	1,750,000.00	Feb-20-2018	60 cd (Apr-21-2018)	Procured through Competitive Bidding started at 4th Quarter of 2017	N/A	60 cd (Apr-21-2018)	N/A	ONGOING Complete Delivery.	0.00	1,750,000.00	For issuance of Certificate of Completion and Acceptance.



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2	Supply, Delivery and Installation of Various Technical Scientific Laboratory Equipment for Biology Department at NORSU Main Campus	2018	NORSU Main Campus	Prince Valiant International Corp.	1,617,000.00	376,100.00	Nov-26-2018	60cd (Jan-25-2019)	Procured through Competitive Bidding	N/A	60cd (Jan-25-2019)	N/A	TERMINATED	0.00	376,100.00	CONTRACT TERMINATED. Approved last February 7, 2023.
3	Procurement of Various Machinery, Equipment and Tools for Instructional Use of the Aviation Maintenance Department of CIT at NORSU Main (Rebidding)	2020	NORSU Main Campus	HYTEC POWER, INC.	3,070,000.00	3,000,000.00	Sept-30-2020	120 CD (Feb-4-2021)	Procured through Competitive Bidding	N/A	120 CD (Feb-4-2021)	May 21, 2021	ONGOING Complete Delivery. For End-User's Acceptance	0.00	3,000,000.00	Not yet accepted by the end-user due to a lack of accessories. With constant follow-ups but still no response from the supplier.
4		2020		CD Books International Inc.		1,150,001.00	Sept-17-2020	30 cd (Oct-24-2020)		N/A	30 cd (Oct-24-2020)	N/A	For Termination of Contract	0.00	1,150,001.00	Termination of the contract is on-going.
5	Supply and Delivery of Various Textbooks and Instructional Materials for NORSU Bais Campus	2020	NORSU Bais Campuses	Linar Educational Materials, Inc.	3,993,201.54	1,521,954.75	Sept-22-2020	30 cd (Oct-29-2020)	Procured through Competitive Bidding	N/A	30 cd (Oct-29-2020)	N/A	For Termination of Contract	0.00	1,521,954.75	Termination of the contract is on-going.
6		2020		New Century Books and Gen. Mdse.		1,281,629.00	Sept-16-2020	30 cd (Oct-23-2020)		N/A	30 cd (Oct-23-2020)	N/A	For Termination of Contract	0.00	1,281,629.00	Termination of the contract is on-going.



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7	Supply and Delivery of Various Chemical and Filtering Supplies for CNPAHS at NORSU Main Campus	2020	NORSU Main Campus	Chemline Scientific Corporation	1,043,405.00	989,000.00	Dec-4-2020	30 CD (Jan-8-2021)	Procured through Competitive Bidding	N/A	30cd(Jan-8-2021)	N/A	ONGOING Partially Delivered. For recommendation of the termination of the undelivered items	0.00	989,000.00	With incomplete delivery despite constant follow-ups, but still no response from the supplier.
8	Procurement of Technology Laboratory Equipment for NORSU Bayawan-Sta Catalina, Guihulngan and Main Campuses (Batch 1) for Item: 1,5,9,10,12,13,14, & 16 only	2020	NORSU BSC, Guihulngan Campus and Main Campuses	Andsons Educational Resources Inc.	6,680,000.00	615,406.00	Jan-18-2021	60 cd (Mar-26-2021)	Procured through Competitive Bidding started at 4th Quarter of 2020	30 cd	60 cd (Mar-26-2021)+30cd = Apr-25-2021)	N/A	ONGOING	0.00	615,406.00	Referred to contract management team for incomplete delivery.
9	Procurement of Laboratory Equipment for The College of Engineering At NORSU Bajumpandan Campus for item 3, 8, 10, 11, & 12 only	2020	NORSU Main Campus	Humil International Corporation	10,330,000.00	1,500,000.00	Feb-05-2021	90 cd (May-13-2021)	Procured through Competitive Bidding started at 4th Quarter of 2020	N/A	90 cd (May-13-2021)	July 15, 2021	ONGOING Complete Delivery. For End-User's Acceptance	0.00	1,500,000.00	Technical issues was not yet settled by the end-user and the supplier.
10	Speech Laboratory (CAS)	2021	NORSU Main Campus	AVLS All Visual & Lights systems Corp.	4,300,000.00	4,288,882.90	15-Mar-22	30 CD (21-Apr-22)	Procured through Competitive Bidding started at 4th Quarter of 2021	N/A	30 CD (21-Apr-22)	N/A	ONGOING The remaining 5.65% will be installed at the New Speech Lab Room after the renovation.	4,046,382.90	242,500.00	94.35% accomplishment of 1st partial billing and paid on August 8, 2023.



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11	Procurement of Garments and Printing Equipment (IGP at NORSU Main Campus) - 8 lots	2021	NORSU Main Campus	SPRING DEVELOPMENT CORP.	685,016.00	685,016.00	16-Feb-22	90 CD (24-May-22)	Procured through Competitive Bidding started at 4th Quarter of 2021	N/A	90 CD (24-May-22)	Delivered: 8/25/2022; 8/12/2022; 07/14/2022; 07/05/2022; 5/06/2022; 05/16/2022; 04/18/2022	ONGOING Complete Delivery. For End-User's Acceptance	0.00	685,016.00	Lacking Installation and demonstration
12	Procurement of Laboratory Equipment for CBA, CCJE, CIT, CEA, CAS and other discipline (60 items) Rebidding	2021	NORSU Campuses	SPRING DEVELOPMENT CORP.	5,418,000.00	2,246,900.00	16-Feb-22	90 CD (24-May-22)	Procured through Competitive Bidding 2 times started at 4th Quarter of 2021	N/A	90 CD (24-May-22)	Delivery Dates: Guihulungan Campus 05/22/2022; 01/31/2023; 7/14/2022; 07/15/2022; 03/8/2023; 02/2/2023; BAis Campus: 9/18/2022; 5/6/2022; 7/14/2022; Main Campus: 9/18/2022; 5/6/2022; 5/20/2022; 7/14/2022; 2/2/2023	ONGOING Partially Delivered.	0.00	2,246,900.00	Partial delivery was last May 2023 with lacking installation and demonstration.
13	Procurement of Laboratory Equipment for CBA, CCJE, CIT, CEA, CAS and other discipline (24 items) 2 failed Negotiated Procurement	2021	NORSU Campuses	SPRING DEVELOPMENT CORP.		355,000.00	16-Feb-22	90 CD (24-May-22)			90 CD (24-May-22)	N/A	FOR PAYMENT	0.00	355,000.00	For checking of the documents.



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14	Various titles of printed books for Main Campus	2021	NORSU Main Campus	Megatext Phil. Inc.		3,262,000.00	2,473,740.00	27-Jun-22	90 CD (Sep-25-22) Procured through Competitive Bidding started at 3rd Quarter of 2021. The delay in notice to proceed was due to the correction on the error made in the Bid price of the project during BOR Approval.		90 CD (Sep-25-22)	Delivery Dates: 5/23/2022; 07/29/2022; 08/11/2022; 09/19/2022; 03/3/2023; 03/8/2023; 03/9/2023; 04/5/2023; 03/14/2023; 03/17/2023; 03/21/2023	FOR PAYMENT	0.00	2,473,740.00	Completing the supporting documents to process the payment.
15		2021		CD BOOKS INTERNATIONAL, INCORPORATED		1,282,194.00	06-Feb-2023	60 CD (Apr-07-2023)			60 CD (Apr-07-2023)	N/A	ONGOING	1,282,194.00	0.00	Paid on August 11, 2023
16	PROCUREMENT OF VARIOUS LIBRARY BOOKS FOR NORSU GUIHULNGAN CAMPUS	2021	NORSU Guihulngan Campus	LINAR INTERNATIONAL BOOK RESOURCES, INC.	3,769,921.10	763,926.00	09-Jan-2023		Procured through CNegotiated procurement- 2 failed biddings started at 4th Quarter of 2022	N/A	60 cd	N/A	ONGOING	763,926.00	0.00	Paid on August 11, 2023
17		2021		BELVIEW CO., INC.		176,600.50	09-Jan-2023			N/A	60 cd	N/A	ONGOING	176,600.50	0.00	Paid on August 11, 2023



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18	Internet Subscription for NORSU Siaton Campus	2021	NORSU Siaton Campus	Mega Speed ICT Solutions Inc.	2,800,000.00	2,799,988.00	14-Jan-22	120cd (May-14-22) for 12 months subscription	Procured through Competitive Bidding started at 4th Quarter of 2021	N/A	120cd (May-14-22) for 12 months subscription (Corrected)	N/A	ONGOING	2,799,988.00	0.00	Billing for June was paid on July 17, 2023 and July billing (12 of 12) was paid on August 9, 2023.
19	Internet Subscription for NORSU Guihulngan Campus	2021	NORSU Guihulngan Campus	Mega Speed ICT Solutions Inc.	3,500,000.00	3,499,988.00	03-May-22	120cd (Aug-31-22) for 12 months subscription	Procured through Competitive Bidding started at 4th Quarter of 2021	N/A	120cd (Aug-31-22) for 12 months subscription	N/A	ONGOING	3,499,988.00	0.00	Paid the last billing on July 2023 (12th of 12 billing)
20	Procurement of Integrated Solution for Human Resource Office, Finance, Supply and Inventory System by Design with Single Login/Logout (NORSU Main Campus)	2021	NORSU Main Campus	iLogix Phils. Inc.	4,000,000.00	3,900,000.00	27-Jul-22	60 CD (Sep-25-2022)	Procured through Competitive Bidding started at 4th Quarter of 2021	N/A	60 CD (Sep-25-2022)	N/A	FOR PAYMENT	0.00	3,900,000.00	Paid on September 15, 2023.
21	EXTENSION for Janitorial Manpower Services FY 2021 at NORSU Campuses (for JANUARY - JUNE 2022)	2022	NORSU Campuses	STARCO M MANPOWER AND ALLIED SERVICES, INC.	4,026,360.00	4,026,360.00	1-Jan-22	6 MONTHS (JAN-JUN 2022)	The original contract was procured through competitive bidding in 2021 and extended for 6 months in 2022	N/A	6 MONTHS (JAN-JUN 2022)	N/A	ON GOING	3,349,323.21	677,036.79	Still complying with the lacking supporting documents for May 2022 billing.



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22	Smart Classroom for 5 colleges of NORSU Guihulngan Campus (CAS, CBA, CCJE, CIT & CTE)	2022	GUIHULNGAN CAMPUS	AVLS All Visual & Lights systems Corp.	3,000,000.00	2,587,000.00	21-Sept-2022	90 CD (DEC-26-2022)	FOR AMENDMENT OF CONTRACT	N/A	90 CD	N/A	ON GOING	0.00	2,587,000.00	On going inspection of the items.
23	PROCUREMENT OF INTERNET/LAND LINE SUBSCRIPTION EXPENSES FOR BAYAWAN- STA. CATALINA CAMPUS for 2 years	2022	NORSU Bayawan-Sta. Catalina Campus	PLDT Inc.	4,500,000.00	3,500,000.00	1-Aug-2022	45 CD (2 YEAR CONTRACT DURATION)	Procured through Competitive Bidding	N/A	45 CD (2 YEAR CONTRACT DURATION)	N/A	ON GOING	884,589.23	2,615,410.77	Paid billings for the month of June 17 to September 16, 2023 on September 12, 2023.
24	Procurement of Various Laboratory Equipment for the College of Criminal Justice Education (CCJE) at NORSU Bais Campus (8 items)	2022	NORSU Bais Campuses	PRINCE VALIANT INTERNATIONAL CORPORATION	1,030,000.00	541,587.00	27-Oct-22	90 CD (Jan-25-2023)	Procured through Competitive Bidding	N/A	90 CD (Jan-25-2023)	N/A	ON GOING	541,587.00	0.00	Paid on July 3, 2023.
25	Procurement of Various Laboratory Equipment for the College of Criminal Justice Education (CCJE) at NORSU Bais Campus (8 items)	2022	NORSU Bais Campuses	SPRING DEVELOPMENT CORPORATION		36,000.00	26-Nov-2022	90 CD (Feb-24-2023)	Procured through Competitive Bidding	N/A	90 CD (Feb-24-2023)	N/A	ON GOING	0.00	36,000.00	For payment processing.



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26	AUTOMOBILE DRIVING SIMULATOR (NORSU MAIN CAMPUS)	2022	NORSU Main Campus	iLogix Phils. Inc.	1,700,000.00	1,695,000.00	16-Jan-2023	180 cd (Jul-15-2023)	Procured through Competitive Bidding started at 4th Quarter of 2022	N/A	180 cd (Jul-15-2023)	N/A	ON GOING	0.00	1,695,000.00	No Delivery
27	Procurement of Various Equipment for NORSU Aviation Department	2022	NORSU Main Campus	Fliteline Aviation Services, Inc.	2,979,500.00	2,979,500.00	10-Dec-22	90 CD (Mar-10-2023)	Procured through Competitive Bidding	N/A	90 CD (Mar-10-2023)	N/A	ON GOING	2,979,500.00	0.00	Paid on August 23, 2023
28	Supply and Installation of Leaseline Fiber Optic Connectivity of 600 Mbps Committed Information Rate (CIR) with 95% Reliability	2022	NORSU Main Campuses	Mega Speed ICT Solutions Inc.	4,800,000.00	4,799,988.00	28-Nov-2022	45 CD (1 YEAR CONTRACT DURATION)	Procured through Competitive Bidding	N/A	45 CD (1 YEAR CONTRACT DURATION)	N/A	ON GOING	3,199,992.00	1,599,996.00	Paid billings for the month of June on July 17, 2023; July billing on August 8, 2023 and August billing on September 8, 2023 (8th of 12th billings)
29	EXTENSION for Janitorial Manpower Services FY 2021 at NORSU Campuses (for July 2022)	2022	NORSU Campuses	Starcom Manpower and Allied Services, Inc.	671,060.00	671,060.00	1-Jul-22	1 month (July 2022)	The original contract was procured through competitive bidding in 2021 and extended for 1 months in 2022	N/A	1 month (July 2022)	N/A	FOR PAYMENT	668,149.34	2,910.66	Paid on September 28, 2023. The remaining balance is the total amount deducted from the janitors because of their absences, late & undertime, for issuance of NORSAs.



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30	EXTENSION for Janitorial Manpower Services FY 2021 at NORSU Campuses (for August 2022)	2022	NORSU Campuses	Starcom Manpower and Allied Services, Inc.	671,060.00	671,060.00	1-Aug-22	1 month (August 2022)	The original contract was procured through competitive bidding in 2021 and extended for 1 months in 2022	N/A	1 month (August 2022)	N/A	FOR PAYMENT	667,124.54	3,935.46	Paid on September 28, 2023. The remaining balance is the total amount deducted from the janitors because of their absences, late & undertime, for issuance of NORSAs.
31	500 Mbps Internet Subscription and Local Network Infrastructures with Active Components, Complete Patch Chords and Adapters	2022	NORSU Bais Campuses	Mega Speed ICT Solutions Inc.	4,500,000.00	4,499,988.00	27-Dec-22	60 CD (Mar-4-2023); 1 year (Jan-Dec 2023)	Procured through Competitive Bidding	N/A	60 CD (Mar-4-2023); 1 year (Jan-Dec 2023)	N/A	FOR CANCELLATION OF CONTRACT	0.00	4,499,988.00	For cancellation of contract.
32	Printed Books	2022	NORSU Main Campus	GREAT BOOKS TRADING	1,765,271.00	577,015.00	10-Jan-23	90 cd (Apr-10-2023)	Procured through Competitive Bidding started at 4th Quarter of 2022	N/A	90 cd (Apr-10-2023)	N/A	ON GOING	0.00	577,015.00	No partial delivery after January 31, 2023 despite constant follow-ups; On going documents.
33	Supply, Delivery, and Installation of Speech Laboratory	2022	NORSU Siaton Campus	St. Raymund Trading & Marketing	1,200,000.00	1,021,000.00	22-Apr-23	90 cd (Jul-20-2023)	Procured through Competitive Bidding started at 4th Quarter of 2022	N/A	90 cd	N/A	FOR PAYMENT	1,021,000.00	0.00	Paid on August 24, 2023



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34	VARIOUS TITLES OF PRINTED BOOKS FOR NORSU-BSC	2022	NORSU Bayawan-Sta. Catalina Campus	N/A	1,930,093.30	N/A	N/A	N/A	FAILED BIDDING, SOURCE FROM APP FY2021.	N/A	N/A	N/A	N/A	0.00	0.00	N/A
35	One (1) Brand New Dropside Light Cargo Truck 2020 Model or Higher for NORSU-BSC	2022	NORSU Bayawan-Sta. Catalina Campus	N/A	2,500,000.00	N/A	N/A	N/A	PR forwarded to the End-User/Waiting for Approved Letter from DBM to Purchase the Vehicle	N/A	N/A	N/A	N/A	0.00	0.00	N/A
36	Procurement of Security Manpower Services FY 2023 for NORSU Campuses - EPA	2023	NORSU Campuses	Alexis Security Provider Phils., Inc.	12,999,996.00	7,241,274.60	1-Jun-2023	7 months (June 1 - December 31, 2023)	Procured through Competitive Bidding started at 4th Quarter of 2022	N/A	N/A	N/A	N/A	0.00	7,241,274.60	N/A
37	PROCUREMENT OF JANITORIAL SERVICES FY 2023 FOR NORSU CAMPUSES	2023	NORSU Campuses	N/A	3,898,600.00	N/A	N/A	N/A	For opening of bids.	N/A	N/A	N/A	N/A	0.00	0.00	N/A
38	DESKTOP COMPUTER (NORSU BAJUMPANDAN CAMPUS)	2023	NORSU Main Campus	ACELOGIC COMPUTER SOLUTIONS	3,500,000.00	2,272,125.00	N/A	N/A	For contract signing.	N/A	N/A	N/A	N/A	0.00	2,272,125.00	N/A



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39	PRINTED BOOKS (FOR NORSU MAIN CAMPUS)	2023	NORSU Main Campus	Mindmover Publishing House, Inc.	992,996.00	688,210.00	N/A	N/A	For purchase order issuance.	N/A	N/A	N/A	N/A	0.00	688,210.00	N/A
40	500 MBPS INTERNET SUBSCRIPTION AND LOCAL NETWORK INFRASTRUCTURE WITH ACTIVE COMPONENTS, COMPLETE PATCH CORDS AND ADAPTERS	2023	NORSU Bais Campuses	N/A	4,500,000.00	N/A	N/A	N/A	For BOR Approval.	N/A	N/A	N/A	N/A	0.00	0.00	N/A
41	DESKTOP COMPUTER, LAPTOPS AND COMPUTER ACCESSORIES	2023	NORSU Main Campus	Masangkay Computer Center	2,600,000.00	2,124,240.00	N/A	N/A	For contract signing.	N/A	N/A	N/A	N/A	0.00	0.00	N/A



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42	Internet Subscription for NORSU Guihulngan Campus	2023	NORSU Guihulngan Campus	N/A	3,500,000.00	N/A	N/A	N/A	For BOR Approval.	N/A	N/A	N/A	N/A	0.00	0.00	N/A
43	Infrastructure and Smart Campus Development, Operationalization of Face-to-Face Classes and Upgrading/Procurement of Equipment – Smart Classrooms for NORSU System (equipment with furniture and fixtures for 19 classrooms)	2023	NORSU Campuses	N/A	12,193,345.00	N/A	N/A	N/A	For post Qualification.	N/A	N/A	N/A	N/A	0.00	0.00	N/A
44	Supply and Installation of 1 Gbps Lease Line Internet Bandwidth with 95% CIR for Main Campus I and II and Pamplona Campus with Fiber Optic Inter-Campus Connectivity. Supply and Installation of Network Equipment and Accessories, i.e. switches, access points, IP phones and local network inter-connectivity	2023	NORSU Main and Pamplona Campus	N/A	6,500,000.00	N/A	N/A	N/A	For post Qualification.	N/A			N/A	0.00	0.00	N/A



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45	SUBSCRIPTION OF FIBER OPTIC INTERNET BACKBONE CONNECTION WITH FIBER OPTICAL NETWORK EXPANSION FOR NORSU SIATON CAMPUS	2023	NORSU Siaton Campus	N/A	2,500,000.00	N/A	N/A	N/A	For opening of bids.	N/A			N/A	0.00	0.00	N/A
46	Procurement of Various Machinery and Equipment for Vehicle Operations and Maintenance at NORSU Main Campus	2023	NORSU Main Campus	N/A	1,910,000.00	N/A	N/A	N/A	For opening of bids.	N/A			N/A	0.00	0.00	N/A
47	Extension of Accreditation Room (Phase 2)	2023	NORSU Bayawan-Sta. Catalina Campus	N/A	2,000,000.00	N/A	N/A	N/A	For Philgeps Posting	N/A			N/A	0.00	0.00	N/A



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