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PLANNING AND DEVELOPMENT OFFICE Consolidated Report on Government Projects/Programs Activities for the 3rd Quarter Ending September 30, 2024

Commission on Audit Regional Office/Cluster Name of Agency: NEGROS ORIENTAL STATE UNIVERSITY

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al, 0 Contract N Agency/Add Project/Program/ Contract **Target Date** Status (on-Locatio Mode of or's/ ABC Target Balance Description Fund 0 ress Procurem No. of **Activity Name** or/ % of **Total Cost** going/complete (TO)/Target Procurem n **Bid Price** (Bid Price -Supplier Bidding Date Source ent Date Started Extensio Supplier Completi Incurred to d/discontinued/ Completion Remarks s TIN ent **Total Cost** (FROM) Remarks n if any on Date INFRASTRUCTURE PROJECTS for Date incurred) COMPLETED procurement) Negros **Oriental State** University, NORSU E.F.V. Completed on May 2, Main Campus, Road Network Phase Bajumpan CONSTRU 170-851-2024 and Accepted on Daro Infrastructure 4,314,419.27 Tuition/FY Competitive 2023 Bidding 120 cd (May-21- Procured. CTION 425-000 May 9, 2024 Dumaguete 3,579,587.72 Jan-15-2024 Bidding Jan 22, 2024 7 CD 100.00% 3,579,587.72 Campus SERVICES 2024) -COMPLETED City, Negros Final Billing at 100% Oriental accomplishment was paid on June 14, 2024 Negros **Oriental State** Completion of "Final billing at 100% is University, RISM Administration still being processed for Main Campus, NORSU Builders & Building for Siaton payment. Infrastructure 454-516-Daro Siaton 20,000,000.00 GAA FY 2023 Constructio Competitive Campus (One-Stop-16,999,000.00 19-Nov-2023 270cd (Aug-14-Dumaguete 202-000 Campus Bidding n Services, Procured. 20-Nov-23 N/A 100.00% 16,999,000.00 COMPLETED Shop) Phase 3 - EPA 2024) 4 City, Negros Inc. Completed on Oriental September 20, 2024 And Accepted on September 23, 2024. Negros **Oriental State** "Completed on University, Expansion of September 2, 2024 and NORSU Main Campus, Criminology Gun E.F.V. Accepted on September Bajumpan CONSTRU 170-851-Daro Infrastructure Range Building -5,000,000.00 GAA/FY2 Competitive 023 Bidding 150 cd (May-21- Procured. 6, 2024, dan CTION 425-000 4,403,694.34 24-Dec-2023 Dumaguete 160.00 0 4,403,694.34 Phase 4 - EPA Bidding 25-Dec-23 N/A COMPLETED Campus SERVICES 2024) -City, Negros Oriental Final billing at 100% accomplishment was paid on September 30, 2024 Negros **Oriental State** CONSTRUCTION OF Completed on May 15, University, ACCREDITATION 2024 and Accepted on Main Campus, Govo and NORSU ROOM AT 4TH TUITION Marnie July 30, 2024 285-578-Daro Infrastructure Main Competitive 3,000,000.00 FY 2023 FLOOR, CAS 90 cd (Apr-09-Dumaguete Constructio 309-00000 2,795,438.00 Jan-03-2024 Campus Bidding Procured. 01/10/24 40 100.00% 2,795,438.00 BUILDING APP COMPLETED 2024) n Services City, Negros Final billing at 100% Oriental accomplishment was paid on September 23, 2024.



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0. N	Agency/Add ress	Project/Program Activity Name	Description	Locatio	Contract or/ Supplier	Contract or's/ Supplier' s TIN	ABC Bidding	Fund Source	Mode of Procurem ent	Bid Price	Target Date (FROM)	Target Date (TO)/Targe Completion Date	t Procurem	Date Started	No. of Extensio n if any	% of Completi on	Total Cost Incurred to Date	Balance (Bid Price - Total Cost incurred)	Status (on- going/complete d/discontinued/ for	Remarks
	aro	Concreting of Road Network with Drainage at Pamplona Campus	Infrastructure	NORSU Pamplona Campus	Per Constructio n Services	182-523- 309-000	3,000,000.	00 Tuition/FY 2023	Competitive Bidding	2,836,474.90	01-Apr-2024	120 cd (5-Aug 2024)	Procured.	N/A	N/A	100%	2,836,474.90	-	COMPLETED	Completed on July 8 2024 and accepted July 15, 2024. Final billing at 100% accomplishment wa
01	NGOING																			paid on August 16, 2024.
Ori Un Ma Da Du City	in Campus, F ro N maguete C	Expansion of criminology Gun Range Building at NORSU Main Dampus 2 Rebidding)	Infrastructure	NORSU Bajumpan dan Campus	Almana Constru Ction And Develop Ment Corp.	456-459- 198-000	30,000,000.0	GAA 10 FY2021 APP	Competitive Bidding	26,190,000.00	29-Nov-22	330 CD (Nov-1- 2023)	Procured	6-Dec-22	186 CD	91.03%	23,419,098.00	2,770,902.00	ONGOING	No approved reques final billing has been submitted yet.
Orie Jniv Mair Dare Durr City,	versity, Cl n Campus, c o Ca naguete (B	xpansion of 60 lassrooms/Academi Building for Main ampus ajumpandan)- A ulti-year project	nfrastructure	3ajumpan dan		08-093- 69-000	70,000,000.oc	GAA FY2021 APP	Competitive bidding	65,592,549.43	13-Jan-22	360 CD (8-Jan- 23)	Procured 2 times	13-Jan-22 3	571 CD	91.02%	55,773,344.78	9,819,204.65	ONGOING	No approved reques inal billing has been submitted yet.
nive ain aro ma y, l	Campus, Gro Baj	nstruction of ound Reservoir at lumpandan mpus	frastructure da	ajumpan s		10-071- 18-000			ompetitive dding	5,869,712.34	11-Jul-22	150 CD (Dec-8- 2022)	Procured started at tth Quarter of 2021 -	11-Jul-22 n/	a	95.29%	5,283,328.08	586,384.26	ONGOING fi	lo approved reques nal billing has been ubmitted yet.

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N Agency/Ad	Activity Name	Description	Locatio	Contract or/ Supplier	or's/	ABC Bidding	Fund Source	Mode of Procurem ent	Bid Price	Target Date (FROM)	Target Date (TO)/Target Completion Date	Procurem ent Remarks	Date Started	No. of Extensio n if any	% of Completi on	Total Cost Incurred to Date	Balance (Bid Price - Total Cost incurred)	Status (on- going/complete d/discontinued/ for	
Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	ADMINISTRATIVE	Infrastructure	NORSU Bais Campus	RISM Builders & Constructio n Services, Inc.	454-516- 202-000	10,000,000.00	TUITION FY 2022	Competitive Bidding	8,589,000.00	24-Sep-2023	290 cd (Jul- 5-2024)	Procured started at 2nd Quarter of 2023	24-Sep-23	N/A	100.00%	7,401,141.30	1,187,858.70	ONGOING	Paid at 86.17% accomplishment rate last April 2024.
University, Main Campus, Daro Dumaguete City, Negros Oriental	Infrastructure and Smart Campus Development, Operationalization of Face-to-Face Classes and Upgrading Procurement of Equipment-Smart Classrooms for NORSU System (Classroom Renovation and AC Installation for 19 Classrooms)	Infrastructure	NORSU Campuse s	Majda Constructio n and Developme nt	917-732- 485-000	8,713,799.00	GAA FY2022 APP	Competitive Bidding	8,417,237.04	9-Nov-2023	2024)	Procured started at 4rth Quarter of 2023.	10-Nov-23	N/A	72.23%	6,158,050.62	2,259,186.42	ONGOING	2nd progress billing at 73.16% accomplishment was paid on September 27, 2024.
Main Campus, S Daro	Construction of Student Multi-Purpose Center at NORSU Siaton Campus	Infrastructure 5	Siaton		917-732- 85-000	1,098,497.10		Competitive Bidding	1,097,005.70 ;	28-Dec-2023 ¹	20 cd (Apr- 26-2024)	Procured started at the 4rth Quarter of 2023.	N/A	N/A	0%	0.00	1,097,005.70	ONGOING	No approved request billing has been submitted yet.
Main Campus, Daro	VATER ISTRIBUTION YSTEM FOR I AMPLONA AMPUS	nfrastructure P	amplona C	Silliman Avenue 14 constructio 82 & Supply	44-378- 23-000 2	2,500,000.00 F	UITION Y 2023 PP	competitive idding	2,475,000.00 2	8-Dec-2023	⁰ cd (Mar- 27-2024) F	Procured.	29-Dec-23	N/A	98.30%	1,549,845.00	925,155.00	ONGOING	The approved request for final billing is still being processed for payment as of



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N A	Agency/Add ress	Project/Program/ Activity Name	Description	Locatio n	Contract or/ Supplier	Contract or's/ Supplier' s TIN	ABC Bidding	Fund Source	Mode of Procurem ent	Bid Price	Target Date (FROM)	Target Date (TO)/Target Completion Date	Procurem ent Remarks	Date Started	No. of Extensio n if any	% of Completi on	Total Cost Incurred to Date	Balance (Bid Price - Total Cost incurred)	Status (on- going/complete d/discontinued/ for procurement)	Remarks
8 C C N	legros Driental State Iniversity, iayawan-Sta. catalina campus, legros Driental	Extension of Accreditation Room (Phase 2)	Infrastructure	NORSU Bayawan- Sta. Catalina Campus	Double MM Builders	930-526- 635-000	2,000,000.00	Tuition 2023	Competitive Bidding	1,656,991.42	N/A	N/A	Procured	30-Jan-24	25 CD	100.00%	1,327,415.83	329,575.59	ONGOING	2nd progress billing at 80,11% accomplishment was paid on June 20, 2024. A time extension due t additional work will be granted pending the approval of variation order.
9 C C N		Reading Area Expansion	Infrastructure	NORSU Bayawan- Sta. Catalina Campus	Double MM Builders	930-526- 635-000	2,000,000.00	Tuition HES FD	Competitive Bidding	1,870,845.82	N/A	N/A	For Notary (Contract)	N/A	N/A	N/A	N/A	129,154.18	ONGOING	ONGOING
000000000000000000000000000000000000000	aro	Construction of the HOTEL for BSHM Program	Infrastructure	NORSU Bayawan- Sta. Catalina Campus	A Maquiling Constructio n and Supply	941-250- 185-000	7,000,000.00	Tuition/FY 2023	Competitive Bidding	6,200,000.00	Mar-05-2024	150 cd (Aug-9- 2024)	Procured.	12-Mar-24	N/A	36.55%	1,244,960.00	4,955,040.00		1st progress billing at 20.08% accomplishment was paid on June 6, 2024.
		Renovation of CAFF Building	Infrastructure	dan	E.F.V. CONSTRU CTION SERVICES	170-851- 425-00000	4,400,000.00	Tuition/FY 2023	Competitive Bidding	3,577,519.75	4-Apr-2024	120 cd (8-Aug- 2024)	Procured.	Mar 1, 2024	N/A	64.09%	3,217,263.51	360,256.24	ONGOING	4th progress billing at 89.93% accomplishment was paid September 17, 2024.



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N Agency/A c. ress	dd Project/Program Activity Name	Description	Locatio	Contract or/ Supplier	or's/	ABC	Fund Source	Mode of Procurem ent	Bid Price	Target Date (FROM)	(10)/Targe	t Procurem ent	Date Started	No. of Extensio	% of Completi	Total Cost Incurred to	Balance (Bid Price -	Status (on- going/complete d/discontinued/	
Negros Oriental Statu University, Main Campu: Daro Dumaguete City, Negros Oriental		Infrastructure	NORSU Bais Campus	A Maquiling Constructio n and Supply	941-250- 185-000	10,000,000.00	Tuition/FY 2023	Competitive Bidding	8,199,999.99		Date	Kemarks	March 12, 2024	n if any N/A	on 2.30%	0.00	Total Cost incurred) 8,199,999.99	for procurement)	Remarks Paid 15% mobilizatio last April 2024,
Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	Construction of a Mini	Infrastructure	NORSU Guihulnga n Campus	A Maquiling Constructio n and Supply	941-250- 185-000	5,000,000.00	Tuition/FY 2023	Competitive Bidding	4,719,999.99	Mar-05-2024	120 cd (Jul-10- 2024)	Procured.	Mar 1, 2024	N/A	36.55%	944,944.00	3,775,055.99	ONGOING	Paid third progress billing at 84.49% las September 12, 2024
Daro	Construction of New Administration Building - Phase 2	Infrastructure G	Guihulnga C Campus		941-250- 185-000	5,000,000.00	uition/FY C 023 B	Competitive	4,679,999.99	Mar-05-2024	120 cd (Jul-10- 2024)	Procured.	Mar 1, 2024	N/A	3.25%	0.00	4,679,999.99		Paid 15% mobilizatic ost last April 2024.
aro II	CONSTRUCTION OF JNI BISTRO AS NSTRUCTIONAL ACILITY	frastructure Ma			82-523- 309-000 5	,500,000.00		ompetitive dding 4	.,372,314.24 1	14-Jul-2024	120 cd (11-Nov- 2024)	Procured	N/A	N/A	N/A	N/A	N/A	ONGOING 4	5% mobilization cos ras paid on August 024, while the first rogress billing at 8.03%



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Agency/Add ress	Project/Program/ Activity Name	Description	Locatio n	Contract or/ Supplier	Contract or's/ Supplier' s TIN	ABC Bidding	Fund Source	Mode of Procurem ent	Bid Price	Target Date (FROM)	Target Date (TO)/Target Completion Date	Procurem ent Remarks	Date Started	No. of Extensio n if any	% of Completi on	Total Cost Incurred to Date	Balance (Bid Price - Total Cost incurred)	Status (on- going/complete d/discontinued/ for procurement)	Remarks
Daro	Construction of the Multi-purpose State of the Art Building Phase 2 at NORSU Mabinay Campus	Infrastructure	NORSU Mabinay Campus	A Maquiling Constructio n and Supply	941-250- 185-000	5,000,000.00	Tuition/FY 2024	Competitive Bidding	4,957,450.02	03-Sep-2024	150 cd (31-Jan- 2024)	Procured	N/A	N/A	N/A	N/A	N/A	ONGOING	Ongoing procuremen
Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	Renovation of CEA Building Phase 2	Infrastructure	NORSU Bajumpan dan Campus	Per Constructio n Services	182-523- 309-000	4,400,000.00	Tuition/FY 2024	Competitive Bidding	3,561,237.12	18-Aug-2024	120 cd (16-Dec- 2024)	Procured	N/A	N/A	N/A	N/A	N/A	ONGOING	15% mobilization cos was paid on Septem 17, 2024.
Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	Completion of the Renovation of the CBA Building Bais Campus 2	Infrastructure	NORSU Bais Campus	Bwaha Developers Corporatio n	740-438- 911-000	6,400,000.00		Competitive Bidding	5,432,886.84	21-Jul-2024	150 cd (18-Dec- 2024)	Procured	N/A	N/A	N/A	N/A	N/A	ONGOING	Ongoing procureme
	Construction of Dormitory Phase 2 (Pamplona Campus)	Infrastructure	NORSU Pampiona Campus	Double MM Builders	930-526- 635-000	3,000,000.00		Competitive Bidding	2,395,825.69	08-Sep-2024	120 cd (06-Jan- 2025)	Procured	N/A	N/A	N/A	N/A	N/A	ONGOING	No request for billing has been submitted



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Consolidated Report on Government Projects/Programs Activities for the 3rd Quarter Ending September 30, 2024

· ress	Project/Program Activity Name	Description	Locatio n	Contract or/ Supplier	or's/	ABC Bidding	Fund Source	Mode of Procurem ent		Target Date (FROM)	Target Date (TO)/Target Completion Date	Procurem	Date Started	No. of Extensio n if any	% of Completi on	Total Cost Incurred to Date	Balance (Bid Price - Total Cost incurred)	Status (on- going/complete d/discontinued/ for procurement)	Remarks
Daro	Construction of Multi- Purpose Building Phase 2 (Pamplona Campus)	Infrastructure	NORSU Pampiona Campus	E.F.V. CONSTRU CTION SERVICES	425-000	3,000,000.00	Tuition/FY 2024	Competitive Bidding	2,304,680.22	28-Aug-2024	240 cd (25-Apr- 2025)	Procured	N/A	N/A	N/A	, N/A	N/A	ONGOING	15% mobilization cos was paid on Septem 17, 2024.
Negros Oriental State University, Main Campus, I Daro Dumaguete City, Negros Oriental	NORSU Development Center	Infrastructure	NORSU Main Campus	N/A	N/A	2,385,604.02	Tuition/FY 2024	Competitive Bidding	N/A	N/A		For Post Qualificatoin.	N/A	N/A	N/A	N/A	N/A	ONGOING	Ongoing procuremen
ayawan-Sta. A atalina Ba	Onstruction of dditional Green Ouse for NORSU - ayawan Sta Catalina ampus	Infrastructure S	NORSU Bayawan- Sta. Catalina Campus	N/A	N/A	1,300,000.00	N/A E	Competitive Bidding	VA	N/A	N/A A	For Rebidding due to Amendment of Project Fitle	N/A	N/A	N/A	N/A	N/A	DISCONTINUED S	FAILED BIDDING, SOURCE FROM API FY2021.
ayawan-Sta. Do atalina Bay	mpletion of rmitory at NORSU yawan-Sta. talina Campus	nfrastructure St Ca	ORSU ayawan- ta. atalina ampus	N/A	N/A 1	1, 898,520.96 N/	/A C. Bi	ompetitive idding	A	J/A	N/A SI	AILED IDDING, OURCE ROM APP Y2021.	N/A	N/A	N/A	N/A	N/A	DISCONTINUED S	AILED BIDDING, OURCE FROM APP Y2021.

*The report will not be reported in 4th Quarter of 2024



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Contract **Target Date** Status (on-Contract N Agency/Add Project/Program/ Mode of Balance Target Locatio or's/ ABC Procurem No. of % of Fund **Total Cost** going/complete (TO)/Target Description or (Bid Price -**Activity Name** Procurem **Bid Price** 0. ress Date Date Started Extensio ent n Supplier' Bidding Source Completi Incurred to d/discontinued/ Remarks Supplier Completion **Total Cost** ent (FROM) Remarks s TIN n if any Date on Date for incurred) procurement) GOODS PROJECT COMPLETED Negros Procurement of **Oriental State** Laboratory Equipment University, SPRING Procured 2 for CBA, CCJE, CIT, NORSU Main Campus, GAA DEVELOP 441-245times Competitive 90 CD (24-May-CEA, CAS and other Goods Campuse 1,956,000.00 FY2021 Daro 355,000.00 16-Feb-22 MENT 295-000 started at N/A N/A Paid on August 19, Bidding N/A 355,000.00 discipline (24 items) 2 COMPLETED APP 22) Dumaguete 2024 CORP. 4th Quarter failed Negotiated City, Negros of 2021 Procurement Oriental Negros Procurement of **Oriental State** Laboratory Equipment Humil University, for The College of NORSU Internation Procured Main Campus, Engineering At GAA 007-050-2 Competitive Goods 90 cd (May-13-Main al 10,330,000,00 FY2020 started at Daro NORSU 1,500,000.00 Feb-05-2021 230-000 Bidding N/A N/A N/A 1,500,000.00 -COMPLETED Paid on July 25, 2024 Campus 2021) 4th Quarter Dumaguete Corporatio APP Bajumpandan of 2020 Campus for item 3, 8, n City, Negros Oriental 10, 11, & 12 only ONGOING Negros **Oriental State** Procurement of University, SPRING Garments and NORSU Procured Main Campus, IGP DEVELOP 441-245-Printing Equipment Competitive Goods 90 CD (24-May-Main 685,016.00 FY2021 started at Daro 685,016.00 16-Feb-22 MENT 295-000 Bidding N/A N/A FOR PAYMENT Delivered and accepted. IGP at NORSU Main N/A 0.00 685,016,00 Campus 22) 4th Quarter Dumaguete APP CORP. Campus) - 8 lots of 2021 City, Negros Oriental Negros Oriental State Procurement of University, Laboratory Equipment SPRING Procured 2 NORSU Main Campus, for CBA, CCJE, CIT, GAA DEVELOP 441-245times Competitive 16-Feb-22 90 CD (24-May-Goods Campuse Still complying with the 5,418,000.00 FY2021 Daro CEA, CAS and other 2,246,900.00 MENT 295-000 Bidding started at N/A N/A N/A 0.00 2,246,900.00 lacking supporting ONGOING 22) Dumaguete discipline (60 items) APP CORP. 4th Quarter documents. City, Negros Rebidding of 2021 Oriental

*The report will not be reported in 4th Quarter of 2024



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Contract Contract **Target Date** Status (on-N Agency/Add Project/Program/ Mode of Target Balance Locatio or's/ ABC Procurem Fund Description No. of % of **Total Cost** (TO)/Target or/ going/complete 0 **Bid Price** ress Activity Name Procurem Bidding Date (Bid Price n Supplier' Date Started Extensio Source ent Completi Supplier Completion Incurred to d/discontinued/ ent Remarks (FROM) **Total Cost** s TIN Remarks n if any on Date Date for incurred) procurement) Negros Oriental State EXTENSION for STARCOM The original University, Janitorial Manpower MANPOW contract was No response received Main Campus, Services FY 2021 at NORSU GAA ER AND 008-948-1-Jan-22 6 MONTHS (JAN Goods Campuse Competitive procurred in from the supplier Daro NORSU Campuses 4,026,360.00 FY2022 ALLIED 752-000 4,026,360.00 2021 and Bidding N/A N/A despite constant follow-N/A 3,349,323.21 Dumaguete JUN 2022) 677,036.79 (for JANUARY -APP ONGOING SERVICES extended for ups regarding the City, Negros JUNE 2022) , INC. 6 months in lacking documents for Oriental 2022. May 2022 billing. Negros PROCUREMENT OF **Oriental State** INTERNET/LANDLIN NORSU University, E SUBSCRIPTION Main Campus, Bayawan-FIDUCIA 45 CD (2 YEAR EXPENSES FOR 000-488-Billings for the period of Goods Competitive Daro Sta. PLDT Inc. 4,500,000.00 RY FY 3,500,000.00 1-Aug-2022 793-000 BAYAWAN- STA. CONTRACT Procured January 17, 2024 to Catalina Bidding N/A N/A N/A Dumaguete 2021 APP 2,926,255.85 573,744.15 ONGOING CATALINA CAMPUS DURATION) April 16, 2024 was paid Campus City, Negros for 2 years on June 4, 2024. Oriental Negros Oriental State AUTOMOBILE University, DRIVING FIDUCIA NORSU Main Campus, Procured iLogix 749-736-SIMULATOR 1,700,000.00 RY FY2021 Replacement of Daro Goods Competitive Main 180 cd (Jul-15started at 1,695,000.00 16-Jan-2023 Phils. Inc. 927-000 (NORSU MAIN Bidding Dumaguete N/A N/A delivered items due to Campus 2023) N/A 0.00 1,695,000.00 ONGOING 4th Quarter CAMPUS) APP non compliance of the City, Negros of 2022 technical specifications. Oriental



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Contract Contract Target Date N Agency/Add Project/Program/ Mode of Status (on-Balance Target Locatio or's/ ABC Procurem Fund No. of % of Description **Total Cost** (TO)/Target 0. or/ going/complete **Bid Price** ress Activity Name Procurem Supplier' Bidding Date (Bid Price n Date Started Extensio Source ent Completi Supplier Completion Incurred to d/discontinued/ Remarks ent (FROM) **Total Cost** s TIN Remarks n if any on Date Date for incurred) procurement) Undelivered items were Terminated. Approved Negros Notice of Termination Oriental State Supply and Delivery was sent thru email on University, of Various Chemical Main Campus, and Filtering Supplies Goods Chemline October 17, 2023. No NORSU Tuition Scientific 007-556-Competitive reply from supplier as Daro Main 30 CD (Jan-8for CNPAHS at 1,043,405.00 164 Corporatio 435-000 989,000.00 Dec-4-2020 Procured Biddina of the moment. Campus N/A N/A Dumaguete NORSU Main FY2019 2021) N/A 0.00 989,000.00 ONGOING n City, Negros Campus Requested the supplier Oriental for the price breakdown of all delivered items to proceed with payment. No response from the supplier. Negros **Oriental State** University, Mindmover 212-230-PRINTED BOOKS FIDUCIA Main Campus, NORSU NP-53.1 Publishing 901-000 The documents have (FOR NORSU MAIN Goods 992,996.00 RY Daro Main Two Failed 688,210.00 already been reviewed, CAMPUS) Campus FY2022 N/A N/A Procured. N/A N/A N/A Dumaguete 0.00 688,210.00 FOR PAYMENT Biddings and as of September APP City, Negros 27, 2024, the payment Oriental is still being processed. 500 MBPS INTERNET Negros SUBSCRIPTION Oriental State AND LOCAL University, NORSU Mega NETWORK FIDUCIA Main Campus, 1 year Bais Speed ICT 010-238-INFRASTRUCTURE Goods RY 4,499,988.00 28-Nov-2023 subscription start Procured. Daro Competitive 4,500,000.00 Campuse Solutions 252-000 WITH ACTIVE FY2022 Bidding N/A Dumaguete Paid fourth billing in May N/A N/A 1,499,996.00 until Jan-12-2024 2,999,992.00 ONGOING COMPONENTS, Inc. APP 2024. City, Negros (45 cd) COMPLETE PATCH Oriental CHORDS AND ADAPTERS



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Negros Oriental State University, Main Campus, Daro Durnaguete City, Negros Oriental	Internet Subscription for NORSU Guihulngan Campus	Goods	NORSU Guihulnga n Campus	Mega Speed ICT Solutions Inc.	010-238- 252-000	3,500,000.00	FIDUCIA RY FY 2023	Competitive Bidding	3,499,988.00 ,	2-Jan-2023	1 year subscription start until Apr-1-2024 (90 cd)	Procured.	N/A	N/A	N/A	1,166,662.67	2,333,325.33	ONGOING	Paid fourth billing las June 2024.
Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	Supply and Installation of 1 Gbps Leaseline Internet Bandwidth with 95% CIR for Main Campus I and II and Pamplona Campus with Fiber Optic Inter-Campus Connectivity. Supply and Installation of Network Equipment and Accessories, i.e. switches, access points, IP phones and local network inter- connectivity	Goods	NORSU Main and Pamplona Campus	Mega Speed ICT Solutions Inc.	010-238- 252-000	6,500,000.00	Fiduciary	Competitive Bidding	6,499,988.00	27-Mar-2024	60cd delivery period + 1year subscription	Procured.	N/A	N/A	N/A	2,708,328.35	3,791,659.65		The period from May to June 16, 2024, wa paid on June 18, 202 the period from June to July 15, 2024, was paid on July 16, 202 the period from July to August 15, 2024, va paid on August 8, 202 and the period from August 16 to Septem 15, 2024, was paid of September 6, 2024.
Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	SUBSCRIPTION OF FIBER OPTIC INTERNET BACKBONE CONNECTION WITH FIBER OPTICAL NETWORK EXPANSION FOR NORSU SIATON CAMPUS	Goods	NORSU Siaton Campus	Mega Speed ICT Solutions Inc.	010-238- 252-000	2,500,000.00	Tuition/FY 2023	Competitive Bidding	2,499,988.00	28-Nov-2023	1 year subscription will start within 60 cd (Jan-26-2024)	Procured.	March 1, 2024	N/A .	N/A	1,041,661.65	1,458,326.35	ONGOING	With an approve billi statement for Augus 31, 2024 and still on process. For check issuance.



Consolidated Report on Government Projects/Programs Activities for the 3rd Quarter Ending September 30, 2024

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Agency/Add ress	Project/Program/ Activity Name	Description	Locatio n	Contract or/ Supplier	Contract or's/ Supplier' s TIN	ABC Bidding	Fund Source	Mode of Procurem ent	Bid Price	Target Date (FROM)	Target Date (TO)/Target Completion Date	Procurem ent Remarks	Date Started	No. of Extensio n if any	% of Completi on	Total Cost Incurred to Date	Balance (Bid Price - Total Cost incurred)	Status (on- going/complete d/discontinued/ for procurement)	Remarks
Negros Oriental State University,		,	NORSU	Forefront Book Co., Inc.	001-944- 950-000		2		449,882.00	19-Apr-2024	60 cd (24-Jun- 2024)		N/A	N/A	N/A	0.00	449,882.00		The documents have already been review and as of Septembe 27, 2024, the payme is still being process
Main Campus, Daro Dumaguete City, Negros Oriental	Various Titles of printed books	Goods	Main Campus	CD BOOKS INTERNAT IONAL INC.	005-890- 877-000	3,000,000.00	Fiduciary/ FY2023	Competitive Bidding	767,572.50	11-Apr-2024	60 cd (16-Jun- 2024)	Procured.	.N/A	N/A	N/A	0.00	767,572.50	ONGOING	Still complying with t lacking supporting documents.
				SERV ENTERPRI SES	196-077- 172-000				613,919.00	3-Apr-2024	60 cd (8-Jun- 2024)		N/A	N/A	N/A	0.00	613,919.00	ONGOING	With partial delivery
Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	E-books	Goods	NORSU Main Campus	CE-LOGIC INC.	006-732- 058-00000	1,400,000.00	Fiduciary/ FY2023	Competitive Bidding	1,341,490.00	26-Mar-2024	45 cd (16-May- 2024)	Procured.	N/A	N/A	N/A	0.00	1,341,490.00	FOR PAYMENT	Delivered and acce
)aro	Supply, Delivery and Installation of Drinking Fountains	Goods	NORSU Main and Bajumpan dan Campus		441-245- 295-000	1,900,000.00	Fiduciary/ FY2022	Competitive Bidding	1,710,000.00	25-Jan-2024	90 cd (01-May- 2024)	Procured.	N/A	. N/A	N/A	0.00	1,710,000.00	ONGOING	Installed. For inspe



Consolidated Report on Government Projects/Programs Activities for the 3rd Quarter Ending September 30, 2024

Agency/Add ress	Project/Program/ Activity Name	Description	Locatio n	Contract or/ Supplier	Contract or's/ Supplier' s TIN	ABC Bidding	Fund Source	Mode of Procurem ent	Bid Price	Target Date (FROM)	Target Date (TO)/Target Completion Date	Procurem ent Remarks	Date Started	No. of Extensio n if any	% of Completi on	Total Cost Incurred to Date	Balance (Bid Price - Total Cost incurred)	Status (on- going/complete d/discontinued/ for procurement)	Remarks
	Termite Colony Elimination and Pest Control (NORSU Main Campus 1 & 2 – All Buildings)	Goods	NORSU Main and Bajumpan dan Campus	Decimal Pest Control Services	161-178- 3633-000	1,400,000.00	Tuition/FY 2023	Competitive Bidding	1,078,140.10	17-Apr-2024	1 year (17-Apr- 2025)	Procured.	N/A	N/A	N/A	901,717.18	176,422.92	ONGOING	Second billing at 83.63% accomplishment was paid on August 9, 2024
4 9				CD BOOKS INTERNAT IONAL, INC.	005-890- 877-000				1,317,904.00	N/A	N/A		N/A	N/A	N/A	N/A	N/A	ONGOING	Ongoing procurement
Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros	Supply and Delivery of Various Textbooks and Instructional Materials for NORSU Bais Campus	Goods	NORSU Bais Campuse s	NEW CENTURY BOOKS & GEN. MDSE.	200-946- 578-000	3,993,201.54	STF 164/FY20 24	Competitive Bidding	1,124,561.39	N/A	N/A	For Contract Signing,	N/A	N/A	N/A	N/A	N/A	ONGOING	Ongoing procurement
Oriental				LINAR INTERNAT IONAL BOOK RESOURC ES, INC.	005-890- 877-000				1,535,134.71	N/A	N/A		N/A	N/A	N/A	N/A	N/A	ONGOING	Ongoing procurement
Main Campus, Daro	Complete Set of RFID Access Control System with RFID Card Production Consumables		NORSU Main Campus	Azitsorog, Inc.	215-398- 290-000	3,280,000.00	Fiduciary FY APP2024	Competitive Bidding	3,268,000.00	N/A	N/A	For Contract Signing,	N/A	N/A	N/A	N/A	N/A	ONGOING	Ongoing procurement



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Agency/Add ress	Project/Program/ Activity Name	Description	Locatio n	Contract or/ Supplier	Contract or's/ Supplier' s TIN	ABC Bidding	Fund Source	Mode of Procurem ent	Bid Price	Target Date (FROM)	Target Date (TO)/Target Completion Date	Procurem ent Remarks	Date Started	No. of Extensio n if any	% of Completi on	Total Cost Incurred to Date	Balance (Bid Price - Total Cost incurred)	Status (on- going/complete d/discontinued/ for procurement)	Remarks
Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	Supply and Delivery of Construction Materials for the Rehabilitation of Electrical System of CAS Building at Main Campus 1	Goods	NORSU Main Campus	Polaris Power Engineerin g	110-780- 691-000	3,000,000.00	Tuition FY APP2024	Competitive Bidding	2,349,909.25	27-Aug-2024	60cd (26-Oct- 2024)	Procured.	N/A	N/A	N/A	N/A	N/A	ONGOING	Delivered.
Doumun Sto	Supply, Delivery and Installation of LED Wall for NORSU BSC Gymnasium	Goods	NORSU Bayawan- Sta. Catalina Campus	N/A	n/A	3,000,000.00	Tuition 2023 (HES-FD)	Competitive Bidding	2,699,999.00	N/A	N/A	Post Qua	N/A	N/A	N/A	N/A	N/A	ONGOING	Ongoing procureme
Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	Double Cab Pick-up	Goods	NORSU Main Campus	Toyota Dumaguet e City	000-313- 856-000	2,400,000.00	Tuition	Competitive Bidding	2,389,000.00	N/A	N/A	For Contract SigningI	N/A	N/A	N/A	N/A	N/A	ONGOING	Ongoing procureme
Daro	ACQUISITION OF BRAND NEW VAN VEHICLE	Goods	NORSU Main Campus	Toyota Dumaguet e City	000-313- 856-000	1,450,000.00	Tuition	Competitive Bidding	1,391,000.00	N/A	N/A	For Contract Signingl	N/A	N/A	N/A	N/A	N/A	ONGOING	Ongoing procureme



Consolidated Report on Government Projects/Programs Activities for the 3rd Quarter Ending September 30, 2024

Agency/Add ress	Project/Program/ Activity Name	Description	Locatio n	Contract or/ Supplier	Contract or's/ Supplier' s TIN	ABC Bidding	Fund Source	Mode of Procurem ent	Bid Price	Target Date (FROM)	Target Date (TO)/Target Completion Date	Procurem ent Remarks	Date Started	No. of Extensio n if any	% of Completi on	Total Cost Incurred to Date	Balance (Bid Price - Total Cost incurred)	Status (on- going/complete d/discontinued/ for procurement)	Remarks
Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	Various Title of Printed Books	Goods	NORSU Main Campus	N/A	N/A	3,000,000.00	Tuition	Competitive Bidding	, v/a	N/A	N/A	For Post Qualification.	N/A	N/A	N/A	N/A	N/A	ONGOING	Ongoing procurement
Daro	Technical and Scientific Equipment for the University Research Laboratory	Goods	NORSU Main Campus	N/A	N/A	6,322,621.85	TUITION	Competitive Bidding	N/A	N/A	N/A	For Post Qualification.	N/A	N/A	N/A	N/A	N/A	ONGOING	Ongoing procurement
Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	Installation of State of the Art Science Laboratory Tables, with faucet and sink above headlights, septic tank for hazardous waste, includes plumbing for water supply and to septic tank with high chairs		NORSU Mabinay Campus	N/A	N/A	1,500,000.00	TUITION	Competitive Bidding	N/A	N/A	N/A	For Posting in PHIGLEPS.	N/A	N/A	N/A	N/A	N/A	ONGOING	Ongoing procurement



Consolidated Report on Government Projects/Programs Activities for the 3rd Quarter Ending September 30, 2024

Commission on Audit Regional Office/Cluster Name of Agency: NEGROS ORIENTAL STATE UNIVERSITY

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Agency/Add ress	Project/Program/ Activity Name	Description	Locatio n	Contract or/ Supplier	Contract or's/ Supplier' s TIN	ABC Bidding	Fund Source	Mode of Procurem ent	Bid Price	Target Date (FROM)	Target Date (TO)/Target Completion Date	Procurem ent Remarks	Date Started	No. of Extensio n if any	% of Completi on	Total Cost Incurred to Date	Balance (Bid Price - Total Cost incurred)	Status (on- going/complete d/discontinued/ for procurement)	Remarks
Catalina	VARIOUS TITLES OF PRINTED BOOKS FOR NORSU-BSC	Goods	NORSU Bayawan- Sta. Catalina Campus	LINAR INTERNAT IONAL BOOK RESOURC ES, INC.	005-890- 877-000	1,990,309.26 X	Tuition 2023 (HES-FD)	Competitive Bidding	603,003.52 ,	N/A	N/A ,	APP 2023	N/A	N/A	N/A	N/A	N/A	ON GOING	FOR POST QUA
Bayawan-Sta. Catalina	VARIOUS TITLES OF PRINTED BOOKS FOR NORSU-BSC	Goods	NORSU Bayawan- Sta. Catalina Campus	NEW CENTURY BOOKS & GEN. MDSE.	200-946- 578-000		Tuition 2023 (HES-FD)	Competitive Bidding	181,671.56	N/A	N/A	APP 2023	N/A	N/A	N/A	N/A	N/A	ON GOING	FOR POST QUA
University, Main Campus, Daro Dumaguete	One-Year Subscription of Printed Periodicals/Serials (NORSU Main Campus)	Goods	NORSU Main Campus	N/A	N/A		Fiduciary FY APP2024	Competitive Bidding	N/A	N/A	N/A	Failed Bidding.	N/A	N/A	N/A	N/A	N/A	DISCONTINUED	Cancelled.
Main Campus, Daro	Supply, Delivery and Installation of Directory Map & Signages for All NORSU Campuses	Goods	NORSU Main Campus	N/A	N/A	1,706,322.00	Tuition FY APP2024	Competitive Bidding	N/A	N/A	N/A	Failed Bidding.	N/A	N/A	N/A	N/A	N/A	DISCONTINUED	Cancelled.

*The report will not be reported in 4th Quarter of 2024.



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Agency/Add ress	Project/Program/ Activity Name	Description	Locatio n	Contract or/ Supplier	Contract or's/ Supplier' s TIN	ABC Bidding	Fund Source	Mode of Procurem ent		Target Date (FROM)	Target Date (TO)/Target Completion Date	Procurem	Date Started	No. of Extensio n if any	% of Completi on	Total Cost Incurred to Date	Balance (Bid Price - Total Cost incurred)	Status (on- going/complete d/discontinued/ for procurement)	Remarks
Bayawan-Sta. Catalina	VARIOUS TITLES OF PRINTED BOOKS FOR NORSU-BSC	Goods	NORSU Bayawan- Sta. Catalina Campus	N/A		1,930,093.30	N/A	Competitive Bidding	N/A	N/A	N/A	FAILED BIDDING, SOURCE FROM APP FY2021.	N/A	N/A	N/A	≥ N/A	N/A -	DISCONTINUED	FAILED BIDDING, SOURCE FROM AI FY2021.
Bayawan-Sta. Tatalina	Dne (1) Brand New Dropside Light Cargo Truck 2020 Model or digher for NORSU- ISC	Goods	NORSU Bayawan- Sta. Catalina Campus	N/A	•	2,500,000.00	N/A	Competitive Bidding	N/A	N/A	N/A	PR forwarded to the End- USer/Waitin g for Approved Letter from DBM to Puchase the Vehicle	N/A	N/A	N/A	N/A	N/A	DISCONTINUED	FAILED BIDDING, SOURCE FROM AI FY2021.



Commission on Audit Regional Office/Cluster Name of Agency: NEGROS ORIENTAL STATE UNIVERSITY

Contractor' No Agency/Ad Project/Program/ Target Date Description Location Contractor Mode of Status (onsl Fund Balance dress Activity Name No. of ABC Bidding **Target Date** (TO)/Target **Total Cost** / Supplier | Supplier's Procureme **Bid Price** Procureme going/comple % of Source (Bid Price -(FROM) Date Started Extension Completion nt Remarks Incurred to nt ted/discontin TIN Remarks Completion Total Cost if any Date Date ued/for incurred) procurement)

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