



RA 9299

Republic of the Philippines

June 25, 2004

NEGROS ORIENTAL STATE UNIVERSITY

NOPS (1907)

NOTS (1927)

EVSAT (1968)

CVPC (1983)

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PLANNING AND DEVELOPMENT OFFICE

Consolidated Report on Government Projects/Programs Activities for the 2nd Quarter Ending June 31, 2024

Commission on Audit Regional Office/Cluster
Name of Agency: NEGROS ORIENTAL STATE UNIVERSITY

No.	Agency/Address	Project/Program/Activity Name	Description	Location	Contractor/Supplier	Contractor's/Supplier's TIN	ABC Bidding	Fund Source	Mode of Procurement	Bid Price	Target Date (FROM)	Target Date (TO)/Target Completion Date	Procurement Remarks	Date Started	No. of Extension if any	% of Completion	Total Cost Incurred to Date	Balance (Bid Price - Total Cost incurred)	Status (ongoing/completed/discontinued/for procurement)	Remarks
INFRASTRUCTURE PROJECTS COMPLETED																				
1	Negros Oriental State University, Bayawan-Sta. Catalina Campus, Negros Oriental	Construction of Farm to Market Road and One Way Bridge at NORSU Bayawan-Sta. Catalina Campus	Infrastructure	NORSU Bayawan-Sta. Catalina Campus	HASA KONSTRUKT AND SUPPLY	919-640-191-000	2,727,900.00	TUITION 2021	Competitive Bidding	2,700,249.30	1-Nov-2023	150 cd (Apr-6-2024)	Procured.	1-Nov-23	N/A	100.00%	2,700,249.30	-	COMPLETED	Final billing at 100% accomplishment was paid on May 7, 2024
ONGOING																				
1	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	Completion of Administration Building for Siaton Campus (One-Stop-Shop) Phase 3 - EPA	Infrastructure	NORSU Siaton Campus	RISM Builders & Construction Services, Inc.	454-516-202-000	20,000,000.00	GAA FY 2023	Competitive Bidding	16,999,000.00	19-Nov-2023	270cd (Aug-14-2024)	Procured.	20-Nov-23	N/A	95.48%	15,341,597.50	1,657,402.50	ONGOING	2nd progress billing at 90.25% accomplishment was paid on June 14, 2024
2	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	Expansion of Criminology Gun Range Building - Phase 4 - EPA	Infrastructure	NORSU Bajumpandan Campus	E.F.V. CONSTRUCTION SERVICES	170-851-425-000	5,000,000.00	GAA/FY2023	Competitive Bidding	4,403,694.34	24-Dec-2023	150 cd (May-21-2024)	Procured.	25-Dec-23	N/A	82.45%	2,857,997.63	1,545,696.71	ONGOING	2nd progress billing at 64.90% accomplishment was paid on May 24, 2024
3	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	Expansion of Criminology Gun Range Building at NORSU Main Campus 2 (Rebidding)	Infrastructure	NORSU Bajumpandan Campus	ALMANA CONSTRUCTION AND DEVELOPMENT CORP.	456-459-198-000	30,000,000.00	GAA FY2021 APP	Competitive Bidding	26,190,000.00	29-Nov-22	330 CD (Nov-1-2023)	Procured	6-Dec-22	186 CD	91.03%	23,419,098.00	2,770,902.00	ONGOING	9th progress billing at 89.42% accomplishment was paid on May 22, 2024
4	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	Expansion of 60 Classrooms/Academic Building for Main Campus (Bajumpandan)-A multi-year project	Infrastructure	NORSU Bajumpandan Campus	Keilana Resource & Development Corporation	408-093-469-000	70,000,000.00	GAA FY2021 APP	Competitive Bidding	65,592,549.43	13-Jan-22	360 CD (8-Jan-23)	Procured 2 times	13-Jan-22	371 CD	91.02%	55,773,344.78	9,819,204.65	ONGOING	6th progress billing at 85.03% accomplishment was paid on May 22, 2024

*The Report will not be reported in 3rd Quarter of 2024.



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5	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	Construction of Ground Reservoir at Bajumpandan Campus	Infrastructure	NORSU Bajumpandan Campus	Supreme Mega Structure Builders, Inc.	440-071-528-000	6,600,000.00	Tuition 164 FY2021 APP	Competitive Bidding	5,869,712.34	11-Jul-22	150 CD (Dec-8-2022)	Procured started at 4th Quarter of 2021	11-Jul-22	n/a	95.29%	5,283,328.08	586,384.26	ONGOING	The contractor has not yet submitted the final billing for approval.
6	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	NEW ACADEMIC AND ADMINISTRATIVE BUILDING CAMPUS 2 PHASE 2 (ONE-STOP-SHOP) - NORSU BAIS CAMPUS	Infrastructure	NORSU Bais Campus	RISM Builders & Construction Services, Inc.	454-516-202-000	10,000,000.00	TUITION FY 2022	Competitive Bidding	8,589,000.00	24-Sep-2023	290 cd (Jul-5-2024)	Procured started at 2nd Quarter of 2023	24-Sep-23	N/A	100.00%	7,401,141.30	1,187,858.70	ONGOING	Paid at 86.17% accomplishment rate last April 2024.
7	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	Infrastructure and Smart Campus Development, Operationalization of Face-to-Face Classes and Upgrading Procurement of Equipment-Smart Classrooms for NORSU System (Classroom Renovation and AC Installation for 19 Classrooms)	Infrastructure	NORSU Campuses	Majda Construction and Development	917-732-485-000	8,713,799.00	GAA FY2022 APP	Competitive Bidding	8,417,237.04	9-Nov-2023	60 cd (Jan-7-2024)	Procured started at 4th Quarter of 2023.	10-Nov-23	N/A	72.23%	0.00	8,417,237.04	ONGOING	No approved request for billing has been submitted yet.
8	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	Construction of Student Multi-Purpose Center at NORSU Siaton Campus	Infrastructure	NORSU Siaton Campus	Majda Construction and Development	917-732-485-000	1,098,497.10	FIDUCIARY FY2022 APP	Competitive Bidding	1,097,005.70	28-Dec-2023	120 cd (Apr-26-2024)	Procured started at the 4th Quarter of 2023.	N/A	N/A	0%	0.00	1,097,005.70	ONGOING	No approved request for billing has been submitted yet.
9	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	WATER DISTRIBUTION SYSTEM FOR PAMPLONA CAMPUS	Infrastructure	NORSU Pamplona Campus	Silliman Avenue Construction & Supply	144-378-823-000	2,500,000.00	TUITION FY 2023 APP	Competitive Bidding	2,475,000.00	28-Dec-2023	90 cd (Mar-27-2024)	Procured.	29-Dec-23	N/A	98.30%	1,549,845.00	925,155.00	ONGOING	1st progress billing at 62.62% accomplishment was paid on May 7, 2024



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10	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	CONSTRUCTION OF ACCREDITATION ROOM AT 4TH FLOOR, CAS BUILDING	Infrastructure	NORSU Main Campus	Goyo and Marnie Construction Services	285-578-309-00000	3,000,000.00	TUITION FY 2023 APP	Competitive Bidding	2,795,438.00	Jan-03-2024	90 cd (Apr-09-2024)	Procured.	01/10/24	40	100.00%	2,540,214.51	255,223.49	ONGOING	2nd progress billing at 90.87% accomplishment was paid on May 15, 2024
11	Negros Oriental State University, Bayawan-Sta. Catalina Campus, Negros Oriental	Construction of Additional Green House for NORSU - Bayawan Sta Catalina Campus	Infrastructure	NORSU Bayawan-Sta. Catalina Campus	N/A	N/A	1,300,000.00	N/A	Competitive Bidding	N/A	N/A	N/A	For Rebidding due to Amendment of Project Title	N/A	N/A	N/A	N/A	N/A	DISCONTINUED	FAILED BIDDING, SOURCE FROM APP FY2021.
12	Negros Oriental State University, Bayawan-Sta. Catalina Campus, Negros Oriental	Completion of Dormitory at NORSU Bayawan-Sta. Catalina Campus	Infrastructure	NORSU Bayawan-Sta. Catalina Campus	N/A	N/A	1,898,520.96	N/A	Competitive Bidding	N/A	N/A	N/A	FAILED BIDDING, SOURCE FROM APP FY2021.	N/A	N/A	N/A	N/A	N/A	DISCONTINUED	FAILED BIDDING, SOURCE FROM APP FY2021.
13	Negros Oriental State University, Bayawan-Sta. Catalina Campus, Negros Oriental	Extension of Accreditation Room (Phase 2)	Infrastructure	NORSU Bayawan-Sta. Catalina Campus	Double MM Builders	930-526-635-000	2,000,000.00	Tuition 2023	Competitive Bidding	1,656,991.42	N/A	N/A	Procured	30-Jan-24	25 CD	100.00%	1,327,415.83	329,575.59	ONGOING	2nd progress billing at 80.11% accomplishment was paid on June 20, 2024. A time extension due to additional work will be granted pending the approval of variation order.
14	Negros Oriental State University, Bayawan-Sta. Catalina Campus, Negros Oriental	Reading Area Expansion	Infrastructure	NORSU Bayawan-Sta. Catalina Campus	N/A	N/A	2,000,000.00	Tuition HES FD	Competitive Bidding	N/A	N/A	N/A	For Notary (Contract)	N/A	N/A	N/A	N/A	N/A	ONGOING	For CONTRACT SIGNING



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15	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	Road Network Phase 2	Infrastructure	NORSU Bajumpandan Campus	E.F.V. CONSTRUCTION SERVICES	170-851-425-000	4,314,419.27	Tuition/FY2 023	Competitive Bidding	3,579,587.72	Jan-15-2024	120 cd (May-21-2024)	Procured.	Jan 22, 2024	7 CD	100.00%	3,579,587.72	-	ONGOING	Final Billing at 100% accomplishment was paid on June 14, 2024
16	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	Construction of the HOTEL for BSHM Program	Infrastructure	NORSU Bayawan-Sta. Catalina Campus	A Maquiling Construction and Supply	941-250-185-000	7,000,000.00	Tuition/FY2 023	Competitive Bidding	6,200,000.00	Mar-05-2024	150 cd (Aug-9-2024)	Procured.	12-Mar-24	N/A	36.55%	1,244,960.00	4,955,040.00	ONGOING	1st progress billing at 20.08% accomplishment was paid on June 6, 2024.
17	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	Renovation of CAFF Building	Infrastructure	NORSU Bajumpandan Campus	E.F.V. CONSTRUCTION SERVICES	170-851-425-00000	4,400,000.00	Tuition/FY2 023	Competitive Bidding	3,577,519.75	4-Apr-2024	120 cd (8-Aug-2024)	Procured.	Mar 1, 2024	N/A	64.09%	1,715,420.72	1,862,099.03	ONGOING	2nd progress billing at 47.95% accomplishment was paid on June 27, 2024
18	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	CTED Building Campus 2 Phase 1	Infrastructure	NORSU Bais Campus	A Maquiling Construction and Supply	941-250-185-000	10,000,000.00	Tuition/FY2 023	Competitive Bidding	8,199,999.99	Mar-05-2024	270 cd (Dec-7-2024)	Procured.	March 12, 2024	N/A	2.30%	0.00	8,199,999.99	ONGOING	Paid 15% mobilization last April 2024.
19	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	Concreting of Road Network with Drainage at Pamplona Campus	Infrastructure	NORSU Pamplona Campus	Per Construction Services	182-523-309-000	3,000,000.00	Tuition/FY2 023	Competitive Bidding	2,836,474.90	01-Apr-2024	120 cd (5-Aug-2024)	Procured.	N/A	N/A	N/A	76.01%	2,836,474.14	ONGOING	The first progress billing, which reflects 76.01% completion, is currently being processed for payment



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20	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	Construction of a Mini Hotel (Phase 1)	Infrastructure	NORSU Guihulungan Campus	A Maquilting Construction and Supply	941-250-185-000	5,000,000.00	Tuition/FY2 023	Competitive Bidding	4,719,999.99	Mar-05-2024	120 cd (Jul-10-2024)	Procured.	Mar 1, 2024	N/A	36.55%	944,944.00	3,775,055.99	ONGOING	Paid first billing at 20.02% last June 2024.
21	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	Construction of New Administration Building - Phase 2	Infrastructure	NORSU Guihulungan Campus	A Maquilting Construction and Supply	941-250-185-000	5,000,000.00	Tuition/FY2 023	Competitive Bidding	4,679,999.99	Mar-05-2024	120 cd (Jul-10-2024)	Procured.	Mar 1, 2024	N/A	3.25%	0.00	4,679,999.99	ONGOING	Paid 15% mobilization cost last April 2024.
22	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	CONSTRUCTION OF UNI BISTRO AS INSTRUCTIONAL FACILITY	Infrastructure	NORSU Main Campus	Per Construction Services	182-523-309-000	5,500,000.00	Tuition/FY2 024	Competitive Bidding	N/A	N/A	N/A	For Contract Signing.	N/A	N/A	N/A	N/A	N/A	ONGOING	Ongoing procurement
23	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	Construction of the Multi-purpose State of the Art Building Phase 2 at NORSU Mabinay Campus	Infrastructure	NORSU Mabinay Campus	A Maquilting Construction and Supply	941-250-185-000	5,000,000.00	Tuition/FY2 024	Competitive Bidding	4,957,450.02	N/A	N/A	For Contract Signing.	N/A	N/A	N/A	N/A	N/A	ONGOING	Ongoing procurement
24	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	Renovation of CEA Building Phase 2	Infrastructure	NORSU Bajumpandan Campus	Per Construction Services	182-523-309-000	4,400,000.00	Tuition/FY2 024	Competitive Bidding	3,561,237.12	N/A	N/A	For Contract Signing.	N/A	N/A	N/A	N/A	N/A	ONGOING	Ongoing procurement



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25	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	Completion of the Renovation of the CBA Building Bais Campus 2	Infrastructure	NORSU Bais Campus	Bwaha Developers Corporation	740-438-911-000	6,400,000.00	Tuition/FY2 024	Competitive Bidding	5,432,886.84	N/A	N/A	For Contract Signing.	N/A	N/A	N/A	N/A	N/A	ONGOING	Ongoing procurement
26	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	Construction of Dormitory Phase 2 (Pamplona Campus)	Infrastructure	NORSU Pamplona Campus	Double MM Builders	930-526-635-000	3,000,000.00	Tuition/FY2 024	Competitive Bidding	2,395,825.69	N/A	N/A	For Contract Signing.	N/A	N/A	N/A	N/A	N/A	ONGOING	Ongoing procurement
27	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	Construction of Multi-Purpose Building Phase 2 (Pamplona Campus)	Infrastructure	NORSU Pamplona Campus	E.F.V. CONSTRUCTION SERVICES	170-851-425-000	3,000,000.00	Tuition/FY2 024	Competitive Bidding	2,304,680.22	N/A	N/A	For Contract Signing.	N/A	N/A	N/A	N/A	N/A	ONGOING	Ongoing procurement
GOODS PROJECT COMPLETED																				
1	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	Procurement of Various Machinery and Equipment for Vehicle Operations and Maintenance at NORSU Main Campus	Goods	NORSU Main Campus	ROADSTAR TRADE SALES CORPORATION	212-657-612-000	1,910,000.00	Tuition/FY2 023	Competitive Bidding	1,910,000.00	2-Jan-23	90 cd (Mar-31-2024)	Procured.	N/A	N/A	N/A	1,910,000.00	-	COMPLETED	Paid on May 22, 2024
2	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	Supply and Installation of Leaseline Fiber Optic Connectivity of 600 Mbps Committed Information Rate (CIR) with 95% Reliability	Goods	NORSU Main Campuses	Mega Speed ICT Solutions Inc.	010-238-252-000	4,800,000.00	FIDUCIARY FY 2022 APP	Competitive Bidding	4,799,988.00	28-Nov-2022	45 CD (1 YEAR CONTRACT DURATION)	Procured	N/A	N/A	N/A	4,799,988.00	-	COMPLETED	Paid December billing on February 20, 2024 (12th of 12th billings)



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3	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	PRINTED BOOKS (FOR NORSU MAIN CAMPUS)	Goods	NORSU Main Campus	GREAT BOOKS TRADING	109-128-542-000	1,758,091.00	Fiduciary FY 2022	Competitive Bidding	577,015.00	10-Jan-23	90 cd (Apr-10-2023)	Procured.	N/A	N/A	N/A	577,015.00	-	COMPLETED	PAID on May 27, 2024
4	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	DESKTOP COMPUTER (NORSU BAJUMPANDAN CAMPUS)	Goods	NORSU Main Campus	ACELOGIC COMPUTER SOLUTIONS	926-849-841-000	3,500,000.00	FIDUCIARY FY2022 APP	Competitive Bidding	2,272,125.00	16-Nov-2023	90 cd (Feb-14-2024)	Procured.	N/A	N/A	N/A	2,272,125.00	-	COMPLETED	Paid on February 6, 2024.
5	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	DESKTOP COMPUTER, LAPTOPS AND COMPUTER ACCESSORIES	Goods	NORSU Main Campus	Masangkay Computer Center	106-690-242-000	2,600,000.00	FIDUCIARY FY2022 APP	Competitive Bidding	2,124,240.00	31-Oct-2023	45 cd (Dec-15-2023)	Procured.	N/A	N/A	N/A	2,124,240.00	-	COMPLETED	PAID on May 7, 2024
6	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	Various titles of printed books for Main Campus	Goods	NORSU Main Campus	Megatext Phil. Inc.	005-257-069-000	3,262,000.00	FIDUCIARY FY2021 APP	Competitive Bidding	2,473,740.00	27-Jun-22	90 CD (Sep-25-22)	Procured started at 3rd Quarter of 2021. The delay in notice to proceed was due to the correction on the error made in the Bid price of the project during BOR Approval.	N/A	N/A	N/A	2,716,653.00	1,000.00	COMPLETED	With reference to NBURSA No. 164-2404-0007 dated April 1, 2024, an adjustment was made to reflect the actual amount paid due to the undelivered book



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7	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	EXTENSION for Janitorial Manpower Services FY 2021 at NORSU Campuses (for July 2022)	Goods	NORSU Campuses	Starcom Manpower and Allied Services, Inc.	008-948-752-000	671,060.00	GAA FY2022APP	Competitive Bidding	671,060.00	1-Jul-22	1 month (July 2022)	The original contract was procured in 2021 and extended for 1 months in 2022	N/A	N/A	N/A	668,149.34	2,910.66	COMPLETED	Paid on September 28, 2023. The remaining balance is the total amount deducted from the janitors because of their absences, late & undertime, for issuance of NORSU.
8	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	EXTENSION for Janitorial Manpower Services FY 2021 at NORSU Campuses (for August 2022)	Goods	NORSU Campuses	Starcom Manpower and Allied Services, Inc.	008-948-752-000	671,060.00	GAA FY2022APP	Competitive Bidding	671,060.00	1-Aug-22	1 month (August 2022)	The original contract was procured through competitive bidding in 2021 and extended for 1 months in 2022	N/A	N/A	N/A	667,124.54	3,935.46	COMPLETED	"Paid on September 28, 2023. The remaining balance is the total amount deducted from the janitors because of their absences, late & undertime, for issuance of NORSU."
9	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	Procurement of Security Manpower Services FY 2023 for NORSU Campuses	Goods	NORSU Campuses	Alexis Security Provider Phils., Inc.	221-769-119-000	12,999,996.00	GAA FY2023	Competitive Bidding	7,241,274.60	1-Jun-2023	7 months (June 1 - December 31, 2023)	Procured.	N/A	N/A	N/A	7,100,364.60	140,910.00	COMPLETED	Billing for October 2023 was paid on April 1, 2024; November 2023 billing on April 12, 2024, and December 2023 billing on May 22, 2024 The remaining balance is the total amount deducted from the security because of their absences, late & undertime, for issuance of NORSU.
10	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	Speech Laboratory (CAS)	Goods	NORSU Main Campus	AVLS All Visual & Lights systems Corp.	230-333-819-000	4,300,000.00	TUITION FY 2021 APP	Competitive Bidding	4,288,882.90	15-Mar-22	30 CD (21-Apr-22)	Procured started at 4th Quarter of 2021	N/A	N/A	N/A	4,288,882.90	-	COMPLETED	Final billing at 100% accomplishment was paid on April 8, 2024
ONGOING																				
1	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	Procurement of Garments and Printing Equipment (IGP at NORSU Main Campus) - 8 lots	Goods	NORSU Main Campus	SPRING DEVELOPMENT CORP.	441-245-295-000	685,016.00	IGP FY2021 APP	Competitive Bidding	685,016.00	16-Feb-22	90 CD (24-May-22)	Procured started at 4th Quarter of 2021	N/A	N/A	N/A	0.00	685,016.00	ONGOING	Still complying with the lacking supporting documents.

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PLANNING AND DEVELOPMENT OFFICE

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2	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	Procurement of Laboratory Equipment for CBA, CCJE, CIT, CEA, CAS and other discipline (60 items) Rebidding	Goods	NORSU Campuses	SPRING DEVELOPMENT CORP.	441-245-295-000	5,418,000.00	GAA FY2021 APP	Competitive Bidding	2,246,900.00	16-Feb-22	90 CD (24-May-22)	Procured 2 times started at 4th Quarter of 2021	N/A	N/A	N/A	0.00	2,246,900.00	ONGOING	Still complying with the lacking supporting documents.
3	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	Procurement of Laboratory Equipment for CBA, CCJE, CIT, CEA, CAS and other discipline (24 items) 2 failed Negotiated Procurement	Goods	NORSU Campuses	SPRING DEVELOPMENT CORP.	441-245-295-000	1,956,000.00	GAA FY2021 APP	Competitive Bidding	355,000.00	16-Feb-22	90 CD (24-May-22)	Procured 2 times started at 4th Quarter of 2021	N/A	N/A	N/A	0.00	355,000.00	ONGOING	Still complying with the lacking supporting documents.
4	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	EXTENSION for Janitorial Manpower Services FY 2021 at NORSU Campuses (for JANUARY - JUNE 2022)	Goods	NORSU Campuses	STARCOM MANPOWER AND ALLIED SERVICES, INC.	008-948-752-000	4,026,360.00	GAA FY2022 APP	Competitive Bidding	4,026,360.00	1-Jan-22	6 MONTHS (JAN-JUN 2022)	The original contract was procured in 2021 and extended for 6 months in 2022.	N/A	N/A	N/A	3,349,323.21	677,036.79	ONGOING	Still complying with the lacking supporting documents for May 2022 billing.
5	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	PROCUREMENT OF INTERNET/LANDLINE SUBSCRIPTION EXPENSES FOR BAYAWAN-STA. CATALINA CAMPUS for 2 years	Goods	NORSU Bayawan-Sta. Catalina Campus	PLDT Inc.	000-488-793-000	4,500,000.00	FIDUCIARY FY2021 APP	Competitive Bidding	3,500,000.00	1-Aug-2022	45 CD (2 YEAR CONTRACT DURATION)	Procured	N/A	N/A	N/A	2,926,255.85	573,744.15	ONGOING	Billings for the period of January 17, 2024 to April 16, 2024 was paid on June 4, 2024.
6	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	AUTOMOBILE DRIVING SIMULATOR (NORSU MAIN CAMPUS)	Goods	NORSU Main Campus	iLogix Phils. Inc.	749-736-927-000	1,700,000.00	FIDUCIARY FY2021 APP	Competitive Bidding	1,695,000.00	16-Jan-2023	180 cd (Jul-15-2023)	Procured started at 4th Quarter of 2022	N/A	N/A	N/A	0.00	1,695,000.00	ONGOING	Incomplete Delivery and software Installation,

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7	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	Procurement of Laboratory Equipment for The College of Engineering At NORSU Bajumpandan Campus for item 3, 8, 10, 11, & 12 only	Goods	NORSU Main Campus	Humil International Corporation	007-050-230-000	10,330,000.00	GAA FY2020 APP	Competitive Bidding	1,500,000.00	Feb-05-2021	90 cd (May-13-2021)	Procured started at 4th Quarter of 2020	N/A	N/A	N/A	0.00	1,500,000.00	ONGOING	The documents have been reviewed, but still need to address certain issues and concerns, and there are documents that are still needed for compliance
8	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	Supply and Delivery of Various Chemical and Filtering Supplies for CNPAHS at NORSU Main Campus	Goods	NORSU Main Campus	Chemline Scientific Corporation	007-556-435-000	1,043,405.00	Tuition 164 FY2019	Competitive Bidding	989,000.00	Dec-4-2020	30 CD (Jan-8-2021)	Procured	N/A	N/A	N/A	0.00	989,000.00	ONGOING	Undelivered items were Terminated. Approved Notice of Termination was sent thru email on October 17, 2023. No reply from supplier as of the moment
9	Negros Oriental State University, Bayawan-Sta. Catalina Campus, Negros Oriental	VARIOUS TITLES OF PRINTED BOOKS FOR NORSU-BSC	Goods	NORSU Bayawan-Sta. Catalina Campus	N/A		1,930,093.30	N/A	Competitive Bidding	N/A	N/A	N/A	FAILED BIDDING, SOURCE FROM APP FY2021.	N/A	N/A	N/A	N/A	N/A	DISCONTINUED	FAILED BIDDING, SOURCE FROM APP FY2021.
10	Negros Oriental State University, Bayawan-Sta. Catalina Campus, Negros Oriental	One (1) Brand New Dropside Light Cargo Truck 2020 Model or Higher for NORSU-BSC	Goods	NORSU Bayawan-Sta. Catalina Campus	N/A		2,500,000.00	N/A	Competitive Bidding	N/A	N/A	N/A	PR forwarded to the End-User/Waiting for Approved Letter from DBM to Purchase the Vehicle	N/A	N/A	N/A	N/A	N/A	DISCONTINUED	FAILED BIDDING, SOURCE FROM APP FY2021.
11	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	PRINTED BOOKS (FOR NORSU MAIN CAMPUS)	Goods	NORSU Main Campus	Mindmover Publishing House, Inc.	212-230-901-000	992,996.00	FIDUCIARY FY2022 APP	NP-53.1 Two Failed Biddings	688,210.00	N/A	N/A	Procured.	N/A	N/A	N/A	0.00	688,210.00	ONGOING	On-going Amendment of Contract/Purchase Order



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12	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	500 MBPS INTERNET SUBSCRIPTION AND LOCAL NETWORK INFRASTRUCTURE WITH ACTIVE COMPONENTS, COMPLETE PATCH CORDS AND ADAPTERS	Goods	NORSU Bais Campuses	Mega Speed ICT Solutions Inc.	010-238-252-000	4,500,000.00	FIDUCIARY FY2022 APP	Competitive Bidding	4,499,988.00	28-Nov-2023	1 year subscription start until Jan-12-2024 (45 cd)	Procured.	N/A	N/A	N/A	1,499,996.00	2,999,992.00	ONGOING	Paid fourth billing in May 2024.
13	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	Internet Subscription for NORSU Guihuingan Campus	Goods	NORSU Guihuingan Campus	Mega Speed ICT Solutions Inc.	010-238-252-000	3,500,000.00	FIDUCIARY FY 2023	Competitive Bidding	3,499,988.00	2-Jan-2023	1 year subscription start until Apr-1-2024 (90 cd)	Procured.	N/A	N/A	N/A	1,166,662.67	2,333,325.33	ONGOING	Paid fourth billing last June 2024.
14	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	Supply and Installation of 1 Gbps Leaseline Internet Bandwidth with 95% CIR for Main Campus I and II and Pamplona Campus with Fiber Optic Inter-Campus Connectivity. Supply and Installation of Network Equipment and Accessories, i.e. switches, access points, IP phones and local network inter-connectivity	Goods	NORSU Main and Pamplona Campus	Mega Speed ICT Solutions Inc.	010-238-252-000	6,500,000.00	Fiduciary	Competitive Bidding	6,499,988.00	27-Mar-2024	60cd delivery period + 1year subscription	Procured.	N/A	N/A	N/A	541,665.67	5,958,322.33	ONGOING	Billing for April 16, 2024 - May 15, 2024 was paid on June 6, 2024
15	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	SUBSCRIPTION OF FIBER OPTIC INTERNET BACKBONE CONNECTION WITH FIBER OPTICAL NETWORK EXPANSION FOR NORSU SIATON CAMPUS	Goods	NORSU Siaton Campus	Mega Speed ICT Solutions Inc.	010-238-252-000	2,500,000.00	Tuition/FY2023	Competitive Bidding	2,499,988.00	28-Nov-2023	1 year subscription will start within 60 cd (Jan-26-2024)	Procured.	N/A	N/A	N/A	0.00	2,499,988.00	ONGOING	With an approved billing request from March to May 2024, additional documents are still needed for attachment



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16	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	Various Titles of printed books	Goods	NORSU Main Campus	Forefront Book Co., Inc.	001-944-950-000	3,000,000.00	Fiduciary/FY2023	Competitive Bidding	449,882.00	19-Apr-2024	60 cd (24-Jun-2024)	Procured.	N/A	N/A	N/A	0.00	449,882.00	ONGOING	For Delivery.
					CD BOOKS INTERNATIONAL INC.	005-890-877-000				767,572.50	11-Apr-2024	60 cd (16-Jun-2024)		N/A	N/A	N/A	0.00	767,572.50	ONGOING	
					SERV ENTERPRISES	196-077-172-000				613,919.00	3-Apr-2024	60 cd (8-Jun-2024)		N/A	N/A	N/A	0.00	613,919.00	ONGOING	
17	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	E-books	Goods	NORSU Main Campus	CE-LOGIC INC.	006-732-058-00000	1,400,000.00	Fiduciary/FY2023	Competitive Bidding	1,341,490.00	26-Mar-2024	45 cd (16-May-2024)	Procured.	N/A	N/A	N/A	0.00	1,341,490.00	ONGOING	For Delivery.
18	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	Supply, Delivery and Installation of Drinking Fountains	Goods	NORSU Main and Bajumpandan Campus	Spring Development Corporation	441-245-295-000	1,900,000.00	Fiduciary/FY2022	Competitive Bidding	1,710,000.00	25-Jan-2024	90 cd (01-May-2024)	Procured.	N/A	N/A	N/A	0.00	1,710,000.00	ONGOING	For Delivery.
19	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	Termite Colony Elimination and Pest Control (NORSU Main Campus 1 & 2 – All Buildings)	Goods	NORSU Main and Bajumpandan Campus	Decimal Pest Control Services	161-178-3633-000	1,400,000.00	Tuition/FY2023	Competitive Bidding	1,078,140.10	17-Apr-2024	1 year (17-Apr-2025)	Procured.	N/A	N/A	N/A	862,512.08	215,628.02	ONGOING	First billing at 80% accomplishment was paid on June 6, 2024
20	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	Supply and Delivery of Various Textbooks and Instructional Materials for NORSU Bais Campus	Goods	NORSU Bais Campuses	N/A	N/A	3,993,201.54	STF 164/FY2024	Competitive Bidding	N/A	N/A	N/A	For BOR Approval.	N/A	N/A	N/A	N/A	N/A	ONGOING	Ongoing procurement



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21	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	Complete Set of RFID Access Control System with RFID Card Production Consumables	Goods	NORSU Main Campus	Azitorsog, Inc.	215-398-290-000	3,280,000.00	Fiduciary FY APP2024	Competitive Bidding	3,268,000.00	N/A	N/A	For BOR Approval.	N/A	N/A	N/A	N/A	N/A	ONGOING	Ongoing procurement
22	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	One-Year Subscription of Printed Periodicals/Serials (NORSU Main Campus)	Goods	NORSU Main Campus	N/A	N/A	1,489,305.82	Fiduciary FY APP2024	Competitive Bidding	N/A	N/A	N/A	Failed Bidding.	N/A	N/A	N/A	N/A	N/A	FOR PROCUREMENT	For rebidding.
23	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	Supply and Delivery of Construction Materials for the Rehabilitation of Electrical System of CAS Building at Main Campus 1	Goods	NORSU Main Campus	Polaris Power Engineering	N/A	3,000,000.00	Tuition FY APP2024	Competitive Bidding	2,349,909.25	N/A	N/A	For Award.	N/A	N/A	N/A	N/A	N/A	ONGOING	Ongoing procurement
24	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	Supply, Delivery and Installation of Directory Map & Signages for All NORSU Campuses	Goods	NORSU Main Campus	N/A	N/A	1,706,322.00	Tuition FY APP2024	Competitive Bidding	N/A	N/A	N/A	For Post Qualification.	N/A	N/A	N/A	N/A	N/A	ONGOING	Ongoing procurement
25	Negros Oriental State University, Bayawan-Sta. Catalina Campus, Negros Oriental	Supply, Delivery and Installation of LED Wall for NORSU BSC Gymnasium	Goods	NORSU Bayawan-Sta. Catalina Campus	N/A	N/A	3,000,000.00	Tuition 2023 (HES-FD)	Competitive Bidding	N/A	N/A	N/A	FOR BID OPENING	N/A	N/A	N/A	N/A	N/A	ONGOING	Ongoing procurement



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