



PLANNING AND DEVELOPMENT OFFICE

Consolidated Report on Government Projects/Programs Activities for the 1st Quarter Ending March 31, 2024

Commission on Audit Regional Office/Cluster
Name of Agency: NEGROS ORIENTAL STATE UNIVERSITY

| INFRASTRUCTURE PROJECTS | | | | | | | | | | | | | | | | | | | | |
|-------------------------|---|--|----------------|--------------------------|---|-------------------------------|---------------|------------------------|---------------------|---------------|--------------------|---|---|--------------|-------------------------|-----------------|-----------------------------|---|---|--|
| No | Agency/Address | Project/Program / Activity Name | Description | Location | Contractor / Supplier | Contractor's / Supplier's TIN | ABC Bidding | Fund Source | Mode of Procurement | Bid Price | Target Date (FROM) | Target Date (TO)/Target Completion Date | Procurement Remarks | Date Started | No. of Extension if any | % of Completion | Total Cost Incurred to Date | Balance (Bid Price - Total Cost incurred) | Status (ongoing/completed/disc continued/for procurement) | Remarks |
| COMPLETED | | | | | | | | | | | | | | | | | | | | |
| 1 | Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental | Construction of Two-Storey Six Classroom Academic Building in Guihulngan Campus | Infrastructure | NORSU Guihulngan Campus | Keilana Resource & Development Corporation | 408-093-469-000 | 20,000,000.00 | GAA FY2021 APP | Competitive Bidding | 18,991,137.70 | 11-Aug-21 | 300 CD (Jun-7-2022) | Procured | 11-Aug-21 | 162 CD | 100% | 18,991,137.70 | - | COMPLETED as of July 28, 2023 | Paid the final billing in March 22, 2024. |
| 2 | Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental | HM Laboratory/Cafeteria Building (Phase 2) | Infrastructure | NORSU Siaton Campus | RISM Builders & Construction Services, Inc. | 454-516-202-000 | 4,800,000.00 | Tuition 164 FY2021 APP | Competitive Bidding | 4,639,000.00 | 31-May-22 | 180 CD (Nov-27-2022) | Procured started at 4th Quarter of 2021 | 31-May-22 | n/a | 100% | 4,639,000.00 | - | COMPLETED | Completion Date: January 9, 2023 Final billing at 100% accomplishment was paid on February 6, 2024 |
| 3 | Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental | Repair and Renovation of the College of Engineering & Agriculture (NORSU Bajumpandan Campus) | Infrastructure | NORSU Bajumpandan Campus | SILLIMAN AVENUE CONSTRUCTION & SUPPLY | 144-378-832-000 | 11,500,000.00 | TUITION FY 2021 APP | Competitive Bidding | 9,777,235.27 | 28-Nov-22 | 180 CD (May-27-2023) | Procured | 28-Nov-22 | 113 CD | 100% | 8,728,137.93 | 1,049,097.34 | COMPLETED | Completion Date: November 15, 2023 The contractor has not yet submitted the final billing for approval. |
| 4 | Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental | Completion of an Engineering Three Storey Building at Main Campus 2 | Infrastructure | NORSU Bajumpandan Campus | Severs Construction & Supplies & Realty Development | 157-190-826-000 | 10,000,000.00 | GAA FY2021 APP | Competitive Bidding | 9,003,885.35 | 5-Dec-2022 | 210 CD (Jul-3-2023) | Procured | 5-Dec-22 | n/a | 100% | 9,003,885.35 | N/A | COMPLETED | Completion Date: November 2, 2023 Final billing at 100% accomplishment was paid on March 22, 2024 |

*The report will not be reported in 2nd Quarter of 2024.



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| INFRASTRUCTURE PROJECTS | | | | | | | | | | | | | | | | | | | | |
|-------------------------|---|--|----------------|------------------------------------|---|-------------------------------|---------------|----------------|---------------------|---------------|--------------------|---|--|--------------|-------------------------|-----------------|-----------------------------|---|--|--|
| No. | Agency/Address | Project/Program / Activity Name | Description | Location | Contractor / Supplier | Contractor's / Supplier's TIN | ABC Bidding | Fund Source | Mode of Procurement | Bid Price | Target Date (FROM) | Target Date (TO)/Target Completion Date | Procurement Remarks | Date Started | No. of Extension if any | % of Completion | Total Cost Incurred to Date | Balance (Bid Price - Total Cost incurred) | Status (on-going/completed/disc continued/for procurement) | Remarks |
| | ONGOING | | | | | | | | | | | | | | | | | | | |
| 1 | Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental | Completion of Administration Building for Siaton Campus (One-Stop-Shop) Phase 3 - EPA | Infrastructure | NORSU Siaton Campus | RISM Builders & Construction Services, Inc. | 454-516-202-000 | 20,000,000.00 | GAA FY 2023 | Competitive Bidding | 16,999,000.00 | 19-Nov-2023 | 270cd (Aug-14-2024) | Procured. | 20-Nov-23 | N/A | 78.72% | 6,376,324.90 | 10,622,675.10 | ONGOING | 1st progress billing at 37.51% accomplishment was paid on March 7, 2024. The request for 2nd billing has been approved for payment processing. |
| 2 | Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental | Expansion of Criminology Gun Range Building - Phase 4 - EPA | Infrastructure | NORSU Bajumpandan Campus | E.F.V. CONSTRUCTION SERVICES | 170-851-425-000 | 5,000,000.00 | GAA/FY2 023 | Competitive Bidding | 4,403,694.34 | 24-Dec-2023 | 150 cd (May-21-2024) | Procured. | 25-Dec-23 | N/A | 39.38% | 0.00 | 4,403,694.34 | ONGOING | 1st progress billing at 38.51% accomplishment was already processed on March 18, 2024, and is still waiting for the additional NCA |
| 3 | Negros Oriental State University, Bayawan-Sta. Catalina Campus, Negros Oriental | Construction of Farm to Market Road and One Way Bridge at NORSU Bayawan-Sta. Catalina Campus | Infrastructure | NORSU Bayawan-Sta. Catalina Campus | HASA KONSTRUCTION AND SUPPLY | 919-640-191-000 | 2,727,900.00 | TUITION 2021 | Competitive Bidding | 2,700,249.30 | N/A | N/A | For Contract signing, pending waiting for approval on the extension of APP FY2022. | 1-Nov-23 | N/A | 100.00% | 2,430,224.37 | 270,024.93 | COMPLETED | 2nd progress billing at 90% accomplishment was paid on February 29, 2024 The project has been completed on March 30, 2024. 100% Final Billing is currently being processed. |
| 4 | Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental | Expansion of Criminology Gun Range Building at NORSU Main Campus 2 (Rebidding) | Infrastructure | NORSU Bajumpandan Campus | ALMANA CONSTRUCTION AND DEVELOPMENT CORP. | 456-459-198-000 | 30,000,000.00 | GAA FY2021 APP | Competitive Bidding | 26,190,000.00 | 29-Nov-22 | 330 CD (Nov-1-2023) | Procured | 6-Dec-22 | 54 CD | 88.22% | 21,433,896.00 | 4,756,104.00 | ONGOING | 8th progress billing at 81.84% accomplishment was paid on March 18, 2024 |

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| INFRASTRUCTURE PROJECTS | | | | | | | | | | | | | | | | | | | | |
|-------------------------|---|---|----------------|--------------------------|---|-------------------------------|---------------|------------------------|---------------------|---------------|--------------------|---|--|--------------|-------------------------|-----------------|-----------------------------|---|--|---|
| No | Agency/Address | Project/Program / Activity Name | Description | Location | Contractor / Supplier | Contractor's / Supplier's TIN | ABC Bidding | Fund Source | Mode of Procurement | Bid Price | Target Date (FROM) | Target Date (TO)/Target Completion Date | Procurement Remarks | Date Started | No. of Extension if any | % of Completion | Total Cost Incurred to Date | Balance (Bid Price - Total Cost incurred) | Status (ongoing/completed/discarded/continued/for procurement) | Remarks |
| 5 | Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental | Expansion of 60 Classrooms/Academic Building for Main Campus (Bajumpandan)- A multi-year project | Infrastructure | NORSU Bajumpandan Campus | Keilana Resource & Development Corporation | 408-093-469-000 | 70,000,000.00 | GAA FY2021 APP | Competitive Bidding | 65,592,549.43 | 13-Jan-22 | 360 CD (8-Jan-23) | Procured 2 times | 13-Jan-22 | 251 CD | 77.09% | 39,631,018.37 | 25,961,531.06 | ONGOING | 5th progress billing at 60.42% accomplishment was paid on August 23, 2023. The contractor has not yet submitted progress billing for approval. |
| 6 | Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental | Construction of Ground Reservoir at Bajumpandan Campus | Infrastructure | NORSU Bajumpandan Campus | Supreme Mega Structure Builders, Inc. | 440-071-528-000 | 6,600,000.00 | Tuition 164 FY2021 APP | Competitive Bidding | 5,869,712.34 | 11-Jul-22 | 150 CD (Dec-8-2022) | Procured started at 4th Quarter of 2021 | 11-Jul-22 | n/a | 95.29% | 5,283,328.08 | 586,384.26 | ONGOING | 1st progress billing at 90.01% accomplishment was paid on August 30, 2023. The contractor has not yet submitted the final billing for approval. |
| 7 | Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental | NEW ACADEMIC AND ADMINISTRATIVE BUILDING CAMPUS 2 PHASE 2 (ONE-STOP-SHOP) - NORSU BAIS CAMPUS | Infrastructure | NORSU Bais Campus | RISM Builders & Construction Services, Inc. | 454-516-202-000 | 10,000,000.00 | TUITION FY 2022 | Competitive Bidding | 8,589,000.00 | 20-Sep-2023 | 290 cd (Jul-5-2024) | Procured started at 2nd Quarter of 2023 | 22-Sep-23 | N/A | 77.13% | 6,050,091.60 | 2,538,908.40 | ONGOING | Second progress billing at 70.44% was paid in February 20, 2024. |
| 8 | Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental | Infrastructure and Smart Campus Development, Operationalization of Face-to-Face Classes and Upgrading Procurement of Equipment-Smart Classrooms for NORSU System (Classroom Renovation and AC Installation for 19 Classrooms) | Infrastructure | NORSU Campuses | Majda Construction and Development | 917-732-485-000 | 8,713,799.00 | GAA FY2022 APP | Competitive Bidding | 8,417,237.04 | 9-Nov-2023 | 60 cd (Jan-7-2024) | Procured started at 4th Quarter of 2023. | 10-Nov-23 | N/A | 46.69% | 0.00 | 8,417,237.04 | ONGOING | No approved request for billing has been submitted yet. |



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| INFRASTRUCTURE PROJECTS | | | | | | | | | | | | | | | | | | | | |
|-------------------------|---|--|----------------|------------------------------------|---------------------------------------|-------------------------------|--------------|----------------------|---------------------|--------------|--------------------|---|---|--------------|-------------------------|-----------------|-----------------------------|---|--|--|
| No | Agency/Address | Project/Program / Activity Name | Description | Location | Contractor / Supplier | Contractor's / Supplier's TIN | ABC Bidding | Fund Source | Mode of Procurement | Bid Price | Target Date (FROM) | Target Date (TO)/Target Completion Date | Procurement Remarks | Date Started | No. of Extension if any | % of Completion | Total Cost Incurred to Date | Balance (Bid Price - Total Cost incurred) | Status (on-going/completed/disc continued/for procurement) | Remarks |
| 9 | Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental | Construction of Student Multi-Purpose Center at NORSU Siaton Campus | Infrastructure | NORSU Siaton Campus | Majda Construction and Development | 917-732-485-000 | 1,098,497.10 | FIDUCIARY FY2022 APP | Competitive Bidding | 1,097,005.70 | 28-Dec-2023 | 120 cd (Apr-26-2024) | Procured started at the 4th Quarter of 2023. | N/A | N/A | 0% | 0.00 | 1,097,005.70 | ONGOING | Obligated as of December 2023. |
| 10 | Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental | WATER DISTRIBUTION SYSTEM FOR PAMPLONA CAMPUS | Infrastructure | NORSU Pamplona Campus | Silliman Avenue Construction & Supply | 144-378-823-000 | 2,500,000.00 | TUITION FY 2023 APP | Competitive Bidding | 2,475,000.00 | 28-Dec-2023 | 90 cd (Mar-27-2024) | Procured. | 29-Dec-23 | N/A | 61.97% | 0.00 | 2,475,000.00 | ONGOING | For implemetation. 15% mobilization was paid on February 5, 2024. |
| 11 | Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental | CONSTRUCTION OF ACCREDITATION ROOM AT 4TH FLOOR, CAS BUILDING | Infrastructure | NORSU Main Campus | Goyo and Marnie Construction Services | 285-578-309-00000 | 3,000,000.00 | TUITION FY 2023 APP | Competitive Bidding | 2,795,438.00 | Jan-03-2024 | 90 cd (Apr-09-2024) | Procured. | 01/10/24 | 40 | 60.16% | 0.00 | 2,795,438.00 | ONGOING | For implemetation. 15% mobilization was paid on February 14, 2024. -Processed their 1st progress billing equivalent to 55.96% last 3/20/24 |
| 12 | Negros Oriental State University, Bayawan-Sta. Catalina Campus, Negros Oriental | Construction of Additional Green House for NORSU - Bayawan Sta Catalina Campus | Infrastructure | NORSU Bayawan-Sta. Catalina Campus | N/A | N/A | 1,300,000.00 | N/A | Competitive Bidding | N/A | N/A | N/A | For Rebidding due to Amendment of Project Title | N/A | N/A | N/A | N/A | N/A | N/A | FAILED BIDDING, SOURCE FROM APP FY2021. |
| 13 | Negros Oriental State University, Bayawan-Sta. Catalina Campus, Negros Oriental | Completion of Dormitory at NORSU Bayawan-Sta. Catalina Campus | Infrastructure | NORSU Bayawan-Sta. Catalina Campus | N/A | N/A | 1,898,520.96 | N/A | Competitive Bidding | N/A | N/A | N/A | FAILED BIDDING, SOURCE FROM APP FY2021. | N/A | N/A | N/A | N/A | N/A | N/A | FAILED BIDDING, SOURCE FROM APP FY2021. |



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| No | Agency/Ad dress | Project/Program / Activity Name | Descript ion | Location | Contractor / Supplier | Contractor' s/ Supplier's TIN | ABC Bidding | Fund Source | Mode of Procurem ent | Bid Price | Target Date (FROM) | Target Date (TO)/Targ et Completi on Date | Procureme nt Remarks | Date Started | No. of Extensi on if any | % of Comple tion | Total Cost Incurred to Date | Balance (Bid Price - Total Cost incurred) | Status (on- going/com pleted/disc ontinued/fo r procureme nt) | Remarks |
| 14 | Negros Oriental State University, Bayawan-Sta. Catalina Campus, Negros Oriental | Extension of Accreditation Room (Phase 2) | Infrastruct ure | NORSU Bayawan- Sta. Catalina Campus | Double MM Builders | 930-526-635- 000 | 2,000,000.00 | Tuition 2023 | Competitive Bidding | 1,656,991.42 | N/A | N/A | For Notice to proceed. | 30-Jan-24 | N/A | 68.11% | 0.00 | 1,656,991.42 | ONGOING | Contract Agreement was completed on December 28, 2023. A time extension due to additional work will be granted pending the approval of variation order. |
| 15 | Negros Oriental State University, Bayawan-Sta. Catalina Campus, Negros Oriental | Reading Area Expansion | Infrastruct ure | NORSU Bayawan- Sta. Catalina Campus | N/A | N/A | 2,000,000.00 | Tuition HES FD | Competitive Bidding | N/A | N/A | N/A | For preprocureme nt Conference. | N/A | N/A | N/A | N/A | N/A | N/A | WAITING FOR 2023 APP EXTENSION |
| 16 | Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental | Road Network Phase 2 | Infrastruct ure | NORSU Bajumpand an Campus | E.F.V. CONSTRUC TION SERVICES | 170-851-425- 000 | 4,314,419.27 | Tuition/F Y2023 | Competitive Bidding | 3,579,587.72 | Jan-15-2024 | 120 cd (May-21- 2024) | Procured. | N/A | N/A | 88.27% | 0.00 | 3,579,587.72 | ONGOING | For Implementation. 2nd progress billing at 80.97% accomplishment was paid on March 22, 2024 |
| 17 | Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental | Construction of the HOTEL for BSHM Program | Infrastruct ure | NORSU Bayawan- Sta. Catalina Campus | A Maquiling Construction and Supply | 941-250-185- 000 | 7,000,000.00 | Tuition/F Y2023 | Competitive Bidding | 6,200,000.00 | Mar-05-2024 | 150 cd (Aug- 9-2024) | Procured. | 12-Mar-24 | N/A | 1.50% | 0.00 | 6,200,000.00 | ONGOING | For Implementation. |



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| No . | Agency/Ad dress | Project/Program / Activity Name | Descript ion | Location | Contractor / Supplier | Contractor' s/ Supplier's TIN | ABC Bidding | Fund Source | Mode of Procurem ent | Bid Price | Target Date (FROM) | Target Date (TO)/Targ et Completi on Date | Procureme nt Remarks | Date Started | No. of Extensi on if any | % of Complet ion | Total Cost Incurred to Date | Balance (Bid Price - Total Cost incurred) | Status (on-going/com pleted/disc ontinued/fo r procureme nt) | Remarks |
| 18 | Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental | Renovation of CAFF Building | Infrastruct ure | NORSU Bajumpand an Campus | E.F.V. CONSTRUC TION SERVICES | 170-851-425-00000 | 4,400,000.00 | Tuition/F Y2023 | Competitive Bidding | 3,577,519.75 | N/A | N/A | For contract signing. | N/A | N/A | N/A | 0.00 | 3,577,519.75 | ON-GOING | For Contract Signing. |
| 19 | Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental | CTED Building Campus 2 Phase 1 | Infrastruct ure | NORSU Bais Campus | A Maquiling Construction and Supply | 941-250-185-000 | 10,000,000.00 | Tuition/F Y2023 | Competitive Bidding | 8,199,999.99 | Mar-05-2024 | 270 cd (Dec 7-2024) | Procured. | March 12, 2024 | N/A | 2.30% | 0.00 | 8,199,999.99 | ONGOING | For Implementation. -Awarded last 3/12/24 and they started to mobilize their const materials, manpower and equipment to site. |
| 20 | Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental | Concreting of Road Network with Drainage at Pamplona Campus | Infrastruct ure | NORSU Pamplona Campus | Per Construction Services | 182-523-309-000 | 3,000,000.00 | Tuition/F Y2023 | Competitive Bidding | 2,836,474.90 | N/A | N/A | For contract signing. | N/A | N/A | N/A | 0.00 | 2,836,474.90 | ON-GOING | For Contract Signing. |
| 21 | Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental | Construction of a Mini Hotel (Phase 1) | Infrastruct ure | NORSU Guihulngan Campus | A Maquiling Construction and Supply | 941-250-185-000 | 5,000,000.00 | Tuition/F Y2023 | Competitive Bidding | 4,719,999.99 | Mar-05-2024 | 120 cd (Jul-10-2024) | Procured. | N/A | N/A | 0% | 0.00 | 4,719,999.99 | ONGOING | For Implementation. |



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| 22 | Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental | Construction of New Administration Building - Phase 2 | Infrastructure | NORSU Guihulngan Campus | A Maquiling Construction and Supply | 941-250-185-000 | 5,000,000.00 | Tuition/FY2023 | Competitive Bidding | 4,679,999.99 | Mar-05-2024 | 120 cd (Jul-10-2024) | Procured. | N/A | N/A | 0% | 0.00 | 4,679,999.99 | ONGOING | For Implementation. |
| 23 | Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental | CONSTRUCTION OF UNI BISTRO AS INSTRUCTIONAL FACILITY | Infrastructure | NORSU Main Campus | N/A | N/A | 5,500,000.00 | Tuition/FY2024 | Competitive Bidding | N/A | N/A | N/A | For prebid Conference. | N/A | N/A | N/A | N/A | N/A | ON-GOING | Ongoing procurement |
| GOODS PROJECT | | | | | | | | | | | | | | | | | | | | |
| COMPLETED | | | | | | | | | | | | | | | | | | | | |
| 1 | Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental | Supply & Delivery & Installation of Post Harvest Laboratory Equipment (GAS Chromatograph) for NORSU College of Agriculture & Forestry | Goods | NORSU Bajumpandan Campus | Instrumix Supplier, Inc. | 000-124-893-000 | 1,900,000.00 | STF FY2017 APP | Competitive Bidding | 1,750,000.00 | Feb-20-2018 | 60 cd (Apr-21-2018) | Procured started at the 4th Quarter of 2017 | N/A | N/A | N/A | 0.00 | 1,750,000.00 | Completed | For Disbursement Voucher Returned to supply office for the compliance of lacking documents. |



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| 2 | Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental | Procurement of Technology Laboratory Equipment for NORSU Bayawan-Sta Catalina, Guihulungan and Main Campuses (Batch 1) for Item: 1,5,9,10,12,13,14, & 16 only | Goods | NORSU BSC, Guihulungan Campus and Main Campuses | Andsons Educational Resources Inc. | 009-251-689-000 | 6,680,000.00 | GAA FY2020 APP | Competitive Bidding | 615,406.00 | Jan-18-2021 | 60 cd (Mar-26-2021) | Procured started at 4th Quarter of 2020 | N/A | N/A | N/A | 436,942.00 | 178,464.00 | COMPLETED (With Order to Terminate the Contract dated December 12, 2023 (Terminate in part) (NORSA No. 101-2312-0157 dated December 29, 2023) | Paid on February 6, 2024 (Item #16, 1 unit of multi-process welder with crossline multi-operation welding system worth P178,464.00, was terminated as per the Order to Terminate the Contract dated December 12, 2023.) |
| ONGOING | | | | | | | | | | | | | | | | | | | | |
| 1 | Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental | Speech Laboratory (CAS) | Goods | NORSU Main Campus | AVLS All Visual & Lights systems Corp. | 230-333-819-000 | 4,300,000.00 | TUITION FY 2021 APP | Competitive Bidding | 4,288,882.90 | 15-Mar-22 | 30 CD (21-Apr-22) | Procured started at 4th Quarter of 2021 | N/A | N/A | N/A | 4,046,382.90 | 242,500.00 | ONGOING | Final billing was already checked, and still waiting for compliance of the lacking document from the supplier |
| 2 | Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental | Procurement of Garments and Printing Equipment (IGP at NORSU Main Campus) - 8 lots | Goods | NORSU Main Campus | SPRING DEVELOPMENT CORP. | 441-245-295-000 | 685,016.00 | IGP FY2021 APP | Competitive Bidding | 685,016.00 | 16-Feb-22 | 90 CD (24-May-22) | Procured started at 4th Quarter of 2021 | N/A | N/A | N/A | 0.00 | 685,016.00 | ONGOING | Still complying with the lacking supporting documents. |



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| GOODS PROJECT | | | | | | | | | | | | | | | | | | | | |
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| No | Agency/Address | Project/Program / Activity Name | Description | Location | Contractor / Supplier | Contractor's / Supplier's TIN | ABC Bidding | Fund Source | Mode of Procurement | Bid Price | Target Date (FROM) | Target Date (TO)/Target Completion Date | Procurement Remarks | Date Started | No. of Extension if any | % of Completion | Total Cost Incurred to Date | Balance (Bid Price - Total Cost incurred) | Status (on-going/completed/disc continued/for procurement) | Remarks |
| 3 | Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental | Procurement of Laboratory Equipment for CBA, CCJE, CIT, CEA, CAS and other discipline (60 items) Rebidding | Goods | NORSU Campuses | SPRING DEVELOPMENT CORP. | 441-245-295-000 | 5,418,000.00 | GAA FY2021 APP | Competitive Bidding | 2,246,900.00 | 16-Feb-22 | 90 CD (24-May-22) | Procured 2 times started at 4th Quarter of 2021 | N/A | N/A | N/A | 0.00 | 2,246,900.00 | ONGOING | Still complying with the lacking supporting documents. |
| 4 | Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental | Procurement of Laboratory Equipment for CBA, CCJE, CIT, CEA, CAS and other discipline (24 items) 2 failed Negotiated Procurement | Goods | NORSU Campuses | SPRING DEVELOPMENT CORP. | 441-245-295-000 | 1,956,000.00 | GAA FY2021 APP | Competitive Bidding | 355,000.00 | 16-Feb-22 | 90 CD (24-May-22) | Procured 2 times started at 4th Quarter of 2021 | N/A | N/A | N/A | 0.00 | 355,000.00 | ONGOING | Still complying with the lacking supporting documents. |
| 5 | Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental | Various titles of printed books for Main Campus | Goods | NORSU Main Campus | Megatext Phil. Inc. | 005-257-069-000 | 3,262,000.00 | FIDUCIARY FY2021 APP | Competitive Bidding | 2,473,740.00 | 27-Jun-22 | 90 CD (Sep-25-22) | Procured started at 3rd Quarter of 2021. The delay in notice to proceed was due to the correction on the error made in the Bid price of the project during BOR Approval. | N/A | N/A | N/A | 2,716,653.00 | 1,000.00 | ONGOING | Paid on February 1, 2024. (The difference in the amount corresponds to the cost of the book that was not delivered) |
| 6 | Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental | EXTENSION for Janitorial Manpower Services FY 2021 at NORSU Campuses (for JANUARY - JUNE 2022) | Goods | NORSU Campuses | STARCOM MANPOWER AND ALLIED SERVICES, INC. | 008-948-752-000 | 4,026,360.00 | GAA FY2022 APP | Competitive Bidding | 4,026,360.00 | 1-Jan-22 | 6 MONTHS (JAN-JUN 2022) | The original contract was procured in 2021 and extended for 6 months in 2022. | N/A | N/A | N/A | 3,349,323.21 | 677,036.79 | ONGOING | Still complying with the lacking supporting documents for May 2022 billing. |

*The report will not be reported in 2nd Quarter of 2024.



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Consolidated Report on Government Projects/Programs Activities for the 1st Quarter Ending March 31, 2024

Commission on Audit Regional Office/Cluster
Name of Agency: NEGROS ORIENTAL STATE UNIVERSITY

| GOODS PROJECT | | | | | | | | | | | | | | | | | | | | |
|---------------|---|---|-------------|-------------------------------------|---------------------------------|-------------------------------|---------------|-----------------------|---------------------|--------------|--------------------|---|---|--------------|-------------------------|-----------------|-----------------------------|---|--|--|
| No | Agency/Address | Project/Program / Activity Name | Description | Location | Contractor / Supplier | Contractor's / Supplier's TIN | ABC Bidding | Fund Source | Mode of Procurement | Bid Price | Target Date (FROM) | Target Date (TO)/Target Completion Date | Procurement Remarks | Date Started | No. of Extension if any | % of Completion | Total Cost Incurred to Date | Balance (Bid Price - Total Cost incurred) | Status (on-going/completed/disc continued/for procurement) | Remarks |
| 7 | Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental | PROCUREMENT OF INTERNET/LANDLINE SUBSCRIPTION EXPENSES FOR BAYAWAN- STA. CATALINA CAMPUS for 2 years | Goods | NORSU Bayawan- Sta. Catalina Campus | PLDT Inc. | 000-488-793-000 | 4,500,000.00 | FIDUCIARY FY 2021 APP | Competitive Bidding | 3,500,000.00 | 1-Aug-2022 | 45 CD (2 YEAR CONTRACT DURATION) | Procured | N/A | N/A | N/A | 2,488,755.86 | 1,011,244.14 | ONGOING | Paid billings for the month of November 17, 2023 to January 16, 2024 on February 20, 2024. |
| 8 | Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental | AUTOMOBILE DRIVING SIMULATOR (NORSU MAIN CAMPUS) | Goods | NORSU Main Campus | iLogix Phils. Inc. | 749-736-927-000 | 1,700,000.00 | FIDUCIARY FY2021 APP | Competitive Bidding | 1,695,000.00 | 16-Jan-2023 | 180 cd (Jul-15-2023) | Procured started at 4th Quarter of 2022 | N/A | N/A | N/A | 0.00 | 1,695,000.00 | ON-GOING | Incomplete Delivery and software Installation, |
| 9 | Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental | Procurement of Laboratory Equipment for The College of Engineering At NORSU Bajumpandan Campus for item 3, 8, 10, 11, & 12 only | Goods | NORSU Main Campus | Humil International Corporation | 007-050-230-000 | 10,330,000.00 | GAA FY2020 APP | Competitive Bidding | 1,500,000.00 | Feb-05-2021 | 90 cd (May-13-2021) | Procured started at 4th Quarter of 2020 | N/A | N/A | N/A | 0.00 | 1,500,000.00 | ON-GOING | Technical issues was not yet settled by the end-user and the supplier. To be replaced with new unit/accessories |
| 10 | Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental | Supply and Delivery of Various Chemical and Filtering Supplies for CNPAHS at NORSU Main Campus | Goods | NORSU Main Campus | Chemline Scientific Corporation | 007-556-435-000 | 1,043,405.00 | Tuition 164 FY2019 | Competitive Bidding | 989,000.00 | Dec-4-2020 | 30 CD (Jan-8-2021) | Procured | N/A | N/A | N/A | 0.00 | 989,000.00 | ON-GOING | Undelivered items were Terminated. Approved Notice of Termination was sent thru email on October 17, 2023. No reply from supplier as of the moment |



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Commission on Audit Regional Office/Cluster
Name of Agency: NEGROS ORIENTAL STATE UNIVERSITY

| GOODS PROJECT | | | | | | | | | | | | | | | | | | | | |
|---------------|---|--|-------------|---------------------|--|-------------------------------|--------------|-----------------------|---------------------|--------------|--------------------|---|--|--------------|-------------------------|-----------------|-----------------------------|---|---|---|
| No | Agency/Address | Project/Program / Activity Name | Description | Location | Contractor / Supplier | Contractor's / Supplier's TIN | ABC Bidding | Fund Source | Mode of Procurement | Bid Price | Target Date (FROM) | Target Date (TO)/Target Completion Date | Procurement Remarks | Date Started | No. of Extension if any | % of Completion | Total Cost Incurred to Date | Balance (Bid Price - Total Cost incurred) | Status (on-going/completed/discarded/for procurement) | Remarks |
| 11 | Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental | Supply and Installation of Lease Line Fiber Optic Connectivity of 600 Mbps Committed Information Rate (CIR) with 95% Reliability | Goods | NORSU Main Campuses | Mega Speed ICT Solutions Inc. | 010-238-252-000 | 4,800,000.00 | FIDUCIARY FY 2022 APP | Competitive Bidding | 4,799,988.00 | 28-Nov-2022 | 45 CD (1 YEAR CONTRACT DURATION) | Procured | N/A | N/A | N/A | 4,799,988.00 | N/A | ON-GOING | Paid December billing on February 20, 2024 (12th of 12th billings) |
| 12 | Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental | EXTENSION for Janitorial Manpower Services FY 2021 at NORSU Campuses (for July 2022) | Goods | NORSU Campuses | Starcom Manpower and Allied Services, Inc. | 008-948-752-000 | 671,060.00 | GAA FY2022A PP | Competitive Bidding | 671,060.00 | 1-Jul-22 | 1 month (July 2022) | The original contract was procured in 2021 and extended for 1 months in 2022 | N/A | N/A | N/A | 668,149.34 | 2,910.66 | ON-GOING | Paid on September 28, 2023. The remaining balance is the total amount deducted from the janitors because of their absences, late & undertime, for issuance of NORSU. |
| 13 | Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental | EXTENSION for Janitorial Manpower Services FY 2021 at NORSU Campuses (for August 2022) | Goods | NORSU Campuses | Starcom Manpower and Allied Services, Inc. | 008-948-752-000 | 671,060.00 | GAA FY2022A PP | Competitive Bidding | 671,060.00 | 1-Aug-22 | 1 month (August 2022) | The original contract was procured through competitive bidding in 2021 and extended for 1 months in 2022 | N/A | N/A | N/A | 667,124.54 | 3,935.46 | ON-GOING | "Paid on September 28, 2023. The remaining balance is the total amount deducted from the janitors because of their absences, late & undertime, for issuance of NORSU." |



PLANNING AND DEVELOPMENT OFFICE

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Commission on Audit Regional Office/Cluster
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| GOODS PROJECT | | | | | | | | | | | | | | | | | | | | |
|---------------|---|---|-----------------|---|--|--|---------------|----------------------|----------------------------|--------------|-----------------------|--|---|--------------|--------------------------------|------------------------|-----------------------------------|--|--|---|
| No | Agency/Ad dress | Project/Program / Activity Name | Descript ion | Location | Contractor / Supplier | Contractor' s/ Supplier's TIN | ABC Bidding | Fund Source | Mode of Procurem ent | Bid Price | Target Date (FROM) | Target Date (TO)/Targ et Completi on Date | Procureme nt Remarks | Date Started | No. of Extensi on if any | % of Comple tion | Total Cost Incurred to Date | Balance (Bid Price - Total Cost incurred) | Status (on- going/com pleted/disc ontinued/fo r procureme nt) | Remarks |
| 14 | Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental | PRINTED BOOKS (FOR NORSU MAIN CAMPUS) | Goods | NORSU Main Campus | GREAT BOOKS TRADING | 109-128-542- 000 | 1,758,091.00 | Fiduciary FY 2022 | Competitive Bidding | 577,015.00 | 10-Jan-23 | 90 cd (Apr- 10-2023) | Procured. | N/A | N/A | N/A | 0.00 | 577,015.00 | ON-GOING | On-going Amendment of Contract |
| 15 | Negros Oriental State University, Bayawan-Sta. Catalina Campus, Negros Oriental | VARIOUS TITLES OF PRINTED BOOKS FOR NORSU-BSC | Goods | NORSU Bayawan- Sta. Catalina Campus | N/A | | 1,930,093.30 | N/A | Competitive Bidding | N/A | N/A | N/A | FAILED BIDDING, SOURCE FROM APP FY2021. | N/A | N/A | N/A | N/A | N/A | N/A | FAILED BIDDING, SOURCE FROM APP FY2021. |
| 16 | Negros Oriental State University, Bayawan-Sta. Catalina Campus, Negros Oriental | One (1) Brand New Dropside Light Cargo Truck 2020 Model or Higher for NORSU-BSC | Goods | NORSU Bayawan- Sta. Catalina Campus | N/A | | 2,500,000.00 | N/A | Competitive Bidding | N/A | N/A | N/A | PR forwarded to the End- USer/Waiting for Approved Letter from DBM to Purchase the Vehicle | N/A | N/A | N/A | N/A | N/A | N/A | FAILED BIDDING, SOURCE FROM APP FY2021. |
| 17 | Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental | Procurement of Security Manpower Services FY 2023 for NORSU Campuses | Goods | NORSU Campuses | Alexis Security Provider Phils., Inc. | 221-769-119- 000 | 12,999,996.00 | GAA FY2023 | Competitive Bidding | 7,241,274.60 | 1-Jun-2023 | 7 months (June 1 - December 31, 2023) | Procured. | N/A | N/A | N/A | 4,047,835.20 | 3,193,439.40 | ON-GOING | Paid billings for the month of September on February 29, 2024. The billings for October to November 2023 have been processed, but still waiting for the additional NCA |



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Consolidated Report on Government Projects/Programs Activities for the 1st Quarter Ending March 31, 2024

Commission on Audit Regional Office/Cluster
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| INFRASTRUCTURE PROJECTS | | | | | | | | | | | | | | | | | | | | |
|-------------------------|---|--|-------------|---------------------|----------------------------------|-------------------------------|--------------|----------------------|-----------------------------|--------------|--------------------|---|---------------------|--------------|-------------------------|-----------------|-----------------------------|---|--|---|
| No | Agency/Address | Project/Program / Activity Name | Description | Location | Contractor / Supplier | Contractor's / Supplier's TIN | ABC Bidding | Fund Source | Mode of Procurement | Bid Price | Target Date (FROM) | Target Date (TO)/Target Completion Date | Procurement Remarks | Date Started | No. of Extension if any | % of Completion | Total Cost Incurred to Date | Balance (Bid Price - Total Cost incurred) | Status (on-going/completed/disc continued/for procurement) | Remarks |
| 18 | Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental | DESKTOP COMPUTER (NORSU BAJUMPANDAN CAMPUS) | Goods | NORSU Main Campus | ACELOGIC COMPUTER SOLUTIONS | 926-849-841-000 | 3,500,000.00 | FIDUCIARY FY2022 APP | Competitive Bidding | 2,272,125.00 | 16-Nov-2023 | 90 cd (Feb-14-2024) | Procured. | N/A | N/A | N/A | 2,272,125.00 | - | ON-GOING | Paid on February 6, 2024. |
| 19 | Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental | PRINTED BOOKS (FOR NORSU MAIN CAMPUS) | Goods | NORSU Main Campus | Mindmover Publishing House, Inc. | 212-230-901-000 | 992,996.00 | FIDUCIARY FY2022 APP | NP-53.1 Two Failed Biddings | 688,210.00 | N/A | N/A | Procured. | N/A | N/A | N/A | 0.00 | 688,210.00 | ON-GOING | On-going Amendment of Contract/Purchase Order |
| 20 | Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental | 500 MBPS INTERNET SUBSCRIPTION AND LOCAL NETWORK INFRASTRUCTURE WITH ACTIVE COMPONENTS, COMPLETE PATCH CHORDS AND ADAPTERS | Goods | NORSU Bais Campuses | Mega Speed ICT Solutions Inc. | 010-238-252-000 | 4,500,000.00 | FIDUCIARY FY2022 APP | Competitive Bidding | 4,499,988.00 | 28-Nov-2023 | 1 year subscription start until Jan-12-2024 (45 cd) | Procured. | N/A | N/A | 8.33% | 374,999.00 | 4,124,989.00 | ON-GOING | 1st billing was paid in March 12, 2024. |
| 21 | Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental | DESKTOP COMPUTER, LAPTOPS AND COMPUTER ACCESSORIES | Goods | NORSU Main Campus | Masangkay Computer Center | 106-690-242-000 | 2,600,000.00 | FIDUCIARY FY2022 APP | Competitive Bidding | 2,124,240.00 | 31-Oct-2023 | 45 cd (Dec-15-2023) | Procured. | N/A | N/A | N/A | 0.00 | 2,124,240.00 | ON-GOING | With Partial Delivery. On-going Amendment of Contract |



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Commission on Audit Regional Office/Cluster
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| INFRASTRUCTURE PROJECTS | | | | | | | | | | | | | | | | | | | | |
|-------------------------|---|---|-------------|--------------------------------|-------------------------------|-------------------------------|--------------|-------------------|---------------------|--------------|--------------------|---|--|--------------|-------------------------|-----------------|-----------------------------|---|--|--|
| No | Agency/Address | Project/Program / Activity Name | Description | Location | Contractor / Supplier | Contractor's / Supplier's TIN | ABC Bidding | Fund Source | Mode of Procurement | Bid Price | Target Date (FROM) | Target Date (TO)/Target Completion Date | Procurement Remarks | Date Started | No. of Extension if any | % of Completion | Total Cost Incurred to Date | Balance (Bid Price - Total Cost incurred) | Status (on-going/completed/disc continued/for procurement) | Remarks |
| 22 | Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental | Internet Subscription for NORSU Guihulngan Campus | Goods | NORSU Guihulngan Campus | Mega Speed ICT Solutions Inc. | 010-238-252-000 | 3,500,000.00 | FIDUCIARY FY 2023 | Competitive Bidding | 3,499,988.00 | 2-Jan-2023 | 1 year subscription start until Apr-1-2024 (90 cd) | Procured. | N/A | N/A | N/A | 0.00 | 3,499,988.00 | ON-GOING | The first billing was processed for payment. |
| 23 | Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental | Supply and Installation of 1 Gbps Leaseline Internet Bandwidth with 95% CIR for Main Campus I and II and Pamplona Campus with Fiber Optic Inter-Campus Connectivity. Supply and Installation of Network Equipment and Accessories, i.e. switches, access points, IP phones and local network inter-connectivity | Goods | NORSU Main and Pamplona Campus | N/A | N/A | 6,500,000.00 | N/A | N/A | N/A | N/A | N/A | For Award - waiting for BOR Resolution approval. | N/A | N/A | N/A | N/A | N/A | ON-GOING | Ongoing procurement |
| 24 | Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental | SUBSCRIPTION OF FIBER OPTIC INTERNET BACKBONE CONNECTION WITH FIBER OPTICAL NETWORK EXPANSION FOR NORSU SIATON CAMPUS | Goods | NORSU Siaton Campus | Mega Speed ICT Solutions Inc. | 010-238-252-000 | 2,500,000.00 | Tuition/FY 2023 | Competitive Bidding | 2,499,988.00 | 28-Nov-2023 | 1 year subscription will start within 60 cd (Jan-26-2024) | Procured. | N/A | N/A | N/A | 0.00 | 2,499,988.00 | ON-GOING | For implementation. |

*The report will not be reported in 2nd Quarter of 2024.



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Commission on Audit Regional Office/Cluster
Name of Agency: NEGROS ORIENTAL STATE UNIVERSITY

| GOODS PROJECT | | | | | | | | | | | | | | | | | | | | |
|---------------|---|--|--------------|-------------------|-----------------------------------|-------------------------------|--------------|-------------------|----------------------|--------------|--------------------|---|-----------------------|--------------|--------------------------|------------------|-----------------------------|---|--|---------------------|
| No . | Agency/Ad dress | Project/Program / Activity Name | Descript ion | Location | Contractor / Supplier | Contractor' s/ Supplier's TIN | ABC Bidding | Fund Source | Mode of Procurem ent | Bid Price | Target Date (FROM) | Target Date (TO)/Targ et Complet ion Date | Procureme nt Remarks | Date Started | No. of Extensi on if any | % of Complet ion | Total Cost Incurred to Date | Balance (Bid Price - Total Cost incurred) | Status (on- going/com pleted/disc ontinued/fo r procurem nt) | Remarks |
| 25 | Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental | Procurement of Various Machinery and Equipment for Vehicle Operations and Maintenance at NORSU Main Campus | Goods | NORSU Main Campus | ROADSTAR TRADE SALES CORPORAT ION | 212-657-612-000 | 1,910,000.00 | Tuition/F Y2023 | Competitive Bidding | 1,910,000.00 | 2-Jan-23 | 90 cd (Mar-31-2024) | Procured. | N/A | N/A | N/A | 0.00 | 1,910,000.00 | ON-GOING | For Delivery. |
| 26 | Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental | Various Titles of printed books | Goods | NORSU Main Campus | Forefront Book Co., Inc. | 001-944-950-000 | 3,000,000.00 | Fiduciary/ FY2023 | Competitive Bidding | 449,882.00 | N/A | N/A | For contract signing. | N/A | N/A | N/A | 0.00 | 449,882.00 | ON-GOING | Ongoing procurement |
| | | | | | CD BOOKS INTERNATI ONAL INC. | 005-890-877-000 | | | | 767,572.50 | N/A | N/A | For contract signing. | N/A | N/A | N/A | 0.00 | 767,572.50 | ON-GOING | Ongoing procurement |
| | | | | | SERV ENTERPRIS ES | 196-077-172-000 | | | | 613,919.00 | N/A | N/A | For contract signing. | N/A | N/A | N/A | 0.00 | 613,919.00 | ON-GOING | Ongoing procurement |
| 27 | Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental | E-books | Goods | NORSU Main Campus | CE-LOGIC INC. | 006-732-058-00000 | 1,400,000.00 | Fiduciary/ FY2023 | Competitive Bidding | 1,341,490.00 | N/A | N/A | For contract signing. | N/A | N/A | N/A | 0.00 | 1,341,490.00 | ON-GOING | Ongoing procurement |



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Commission on Audit Regional Office/Cluster
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| GOODS PROJECT | | | | | | | | | | | | | | | | | | | | |
|---------------|---|--|-------------|-----------------------------------|--------------------------------|------------------------------|--------------|------------------|---------------------|--------------|--------------------|---|-----------------------|--------------|-------------------------|-----------------|-----------------------------|---|---|---------------------|
| No | Agency/Address | Project/Program / Activity Name | Description | Location | Contractor / Supplier | Contractor's/ Supplier's TIN | ABC Bidding | Fund Source | Mode of Procurement | Bid Price | Target Date (FROM) | Target Date (TO)/Target Completion Date | Procurement Remarks | Date Started | No. of Extension if any | % of Completion | Total Cost Incurred to Date | Balance (Bid Price - Total Cost incurred) | Status (on-going/completed/disc ontinued/for procurement) | Remarks |
| 28 | Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental | Supply, Delivery and Installation of Drinking Fountains | Goods | NORSU Main and Bajumpandan Campus | Spring Development Corporation | 441-245-295-000 | 1,900,000.00 | Fiduciary/FY2022 | Competitive Bidding | 1,710,000.00 | N/A | N/A | Procured. | N/A | N/A | N/A | 0.00 | 1,710,000.00 | ON-GOING | For Delivery. |
| 29 | Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental | Termite Colony Elimination and Pest Control (NORSU Main Campus 1 & 2 – All Buildings) | Goods | NORSU Main and Bajumpandan Campus | Decimal Pest Control Services | 161-178-3633-000 | 1,400,000.00 | Tuition/FY2023 | Competitive Bidding | 1,078,140.10 | N/A | N/A | For contract signing. | N/A | N/A | N/A | 0.00 | 1,078,140.10 | ON-GOING | Ongoing procurement |
| 30 | Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental | Supply and Delivery of Various Textbooks and Instructional Materials for NORSU Bais Campus | Goods | NORSU Bais Campuses | N/A | N/A | 3,993,201.54 | STF 164/FY2024 | Competitive Bidding | N/A | N/A | N/A | For Philgeps posting. | N/A | N/A | N/A | N/A | N/A | ON-GOING | Ongoing procurement |



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Commission on Audit Regional Office/Cluster
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| No. | Agency/Address | Project/Program / Activity Name | Description | Location | Contractor / Supplier | Contractor's / Supplier's TIN | ABC Bidding | Fund Source | Mode of Procurement | Bid Price | Target Date (FROM) | Target Date (TO)/Target Completion Date | Procurement Remarks | Date Started | No. of Extension if any | % of Completion | Total Cost Incurred to Date | Balance (Bid Price - Total Cost incurred) | Status (on-going/completed/disc discontinued/for procurement) | Remarks |
|-----|----------------|---------------------------------|-------------|----------|-----------------------|-------------------------------|-------------|-------------|---------------------|-----------|--------------------|---|---------------------|--------------|-------------------------|-----------------|-----------------------------|---|---|---------|
| | | | | | | | | | | | | | | | | | | | | |

Prepared by:

REYMIL T. CADAPAN, MBA
BAC Secretariat Chair (Main Campus)

GLENN D. LUMJOD, BSC
Supply Officer (Main Campus)

JELONA G. ABO, CPA
Bais and Guihulngan Campus Accountant

PETMAR M. SAINO
BAC Secretariat Chair (Guihulngan Campus)

CHARMY C. SIBLAG
Supply Officer (Guihulngan Campus)

RAQUEL B. GONZALES
Supply Officer (Bais Campus)

MICHELLE C. BADON, MBA
BAC Secretariat Chair (Bayawan Sta. Catalina Campus)

NATHAN L. SENIEL, MTE
Supply Officer (Bayawan-Sta.Catalina Campus)

MARIA NINA CHRISTY E. TOBILLA, CPA
Mabinay Campus Accountant

CHRISTOPHER B. PATRIMONIO
University Engineer

Noted by:

MERIVIC G. CATADA, Ph.D.
BAC Chair, Main Campus

MAURICE ANAVER DORDADO, CPA
University Accountant

RENE BOY A. CATUBIG, CPA
Acting Chief Administrative Office for Finance

NOEL MARJON E. YASI, Psy. D
Vice President for Administration and Finance

Submitted by:

RYAN O. TAYCO, Ph.D.
University Planning Officer