



PLANNING AND DEVELOPMENT OFFICE

Consolidated Report on Government Projects/Programs Activities for the 4th Quarter Ending December 31, 2024

Commission on Audit Regional Office/Cluster

Name of Agency: NEGROS ORIENTAL STATE UNIVERSITY

No.	Agency/Address	Project/Program/Activity Name	Description	Location	Contractor/Supplier	Contractor's/Supplier's TIN	ABC Bidding	Fund Source	Mode of Procurement	Bid Price	Target Date (FROM)	Target Date (TO)/Target Completion Date	Procurement Remarks	Date Started	No. of Extension if any	% of Completion	Total Cost Incurred to Date	Balance (Bid Price - Total Cost incurred)	Status (on-going/completed/discontinued/for)	Remarks
INFRASTRUCTURE PROJECTS																				
COMPLETED																				
1	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	WATER DISTRIBUTION SYSTEM FOR PAMPLONA CAMPUS	Infrastructure	NORSU Pamplona Campus	Silliman Avenue Construction & Supply	144-378-823-000	2,500,000.00	TUITION FY 2023 APP	Competitive Bidding	2,475,000.00	28-Dec-2023	90 cd (Mar-27-2024)	Procured.	29-Dec-23	N/A	98.30%	2,475,000.00	-	COMPLETED	Final billing at 100% completion was paid on October 1, 2024
ONGOING																				
1	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	Expansion of Criminology Gun Range Building at NORSU Main Campus 2 (Rebidding)	Infrastructure	NORSU Bajumpandan Campus	ALMANA CONSTRUCTION AND DEVELOPMENT CORP.	456-459-198-000	30,000,000.00	GAA FY2021 APP	Competitive Bidding	26,190,000.00	29-Nov-22	330 CD (Nov-1-2023)	Procured	6-Dec-22	186 CD	91.03%	23,419,098.00	2,770,902.00	FOR PAYMENT	Documents for the final billing have been reviewed, but the process is on hold pending clarifications with the University Engineer regarding the liquidated damages
2	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	Expansion of 60 Classrooms/Academic Building for Main Campus (Bajumpandan)- A multi-year project	Infrastructure	NORSU Bajumpandan Campus	Keilana Resource & Development Corporation	408-093-469-000	70,000,000.00	GAA FY2021 APP	Competitive Bidding	65,592,549.43	13-Jan-22	360 CD (8-Jan-23)	Procured 2 times	13-Jan-22	371 CD	91.02%	55,773,344.78	9,819,204.65	ONGOING	No approved request for final billing has been submitted in this quarter to date.



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3	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	Construction of Ground Reservoir at Bajumpandan Campus	Infrastructure	NORSU Bajumpandan Campus	Supreme Mega Structure Builders, Inc.	440-071-528-000	6,600,000.00	Tuition 164 FY2021 APP	Competitive Bidding	5,869,712.34	11-Jul-22	150 CD (Dec-8-2022)	Procured started at 4th Quarter of 2021	11-Jul-22	n/a	95.29%	5,283,328.08	586,384.26	ONGOING	No approved request for final billing has been submitted in this quarter to date.
4	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	NEW ACADEMIC AND ADMINISTRATIVE BUILDING CAMPUS 2 PHASE 2 (ONE-STOP-SHOP) - NORSU BAIS CAMPUS	Infrastructure	NORSU Bais Campus	RISM Builders & Construction Services, Inc.	454-516-202-000	10,000,000.00	TUITION FY 2022	Competitive Bidding	8,589,000.00	24-Sep-2023	290 cd (Jul-5-2024)	Procured started at 2nd Quarter of 2023	24-Sep-23	N/A	100.00%	7,401,141.30	1,187,858.70	ONGOING	Paid at 86.17% accomplishment rate last April 2024.
5	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	Infrastructure and Smart Campus Development, Operationalization of Face-to-Face Classes and Upgrading Procurement of Equipment-Smart Classrooms for NORSU System (Classroom Renovation and AC Installation for 19 Classrooms)	Infrastructure	NORSU Campus	Majda Construction and Development	917-732-485-000	8,713,799.00	GAA FY2022 APP	Competitive Bidding	8,417,237.04	9-Nov-2023	60 cd (Jan-7-2024)	Procured started at 4th Quarter of 2023.	10-Nov-23	N/A	72.23%	6,158,050.62	2,259,186.42	ONGOING	No approved request for progress billing has been submitted in this quarter to date.

*The report will not be reported in 1st Quarter of 2025.



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6	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	Construction of Student Multi-Purpose Center at NORSU Siaton Campus	Infrastructure	NORSU Siaton Campus	Majda Construction and Development	917-732-485-000	1,098,497.10	FIDUCIARY FY2022 APP	Competitive Bidding	1,097,005.70	28-Dec-2023	120 cd (Apr-26-2024)	Procured started at the 4th Quarter of 2023.	N/A	N/A	0%	0.00	1,097,005.70	ONGOING	No approved request for billing has been submitted yet.
7	Negros Oriental State University, Bayawan-Sta. Catalina Campus, Negros Oriental	Extension of Accreditation Room (Phase 2)	Infrastructure	NORSU Bayawan-Sta. Catalina Campus	Double MM Builders	930-526-635-000	2,000,000.00	Tuition 2023	Competitive Bidding	1,656,991.42	N/A	N/A	Procured	30-Jan-24	25 CD	100.00%	1,327,415.83	329,575.59	FOR PAYMENT	Payment for Final Progress billing at 100% completion is still on process. A time extension due to additional work will be granted pending the approval of variation order.
8	Negros Oriental State University, Bayawan-Sta. Catalina Campus, Negros Oriental	Reading Area Expansion	Infrastructure	NORSU Bayawan-Sta. Catalina Campus	Double MM Builders	930-526-635-000	2,000,000.00	Tuition HES FD	Competitive Bidding	1,870,845.82	N/A	N/A	For Notary (Contract)	N/A	N/A	N/A	N/A	1,870,845.82	ONGOING	ONGOING



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9	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	Construction of the HOTEL for BSHM Program	Infrastructure	NORSU Bayawan-Sta. Catalina Campus	A Maquilong Construction and Supply	941-250-185-000	7,000,000.00	Tuition/FY2023	Competitive Bidding	6,200,000.00	Mar-05-2024	150 cd (Aug-9-2024)	Procured.	12-Mar-24	N/A	36.55%	5,576,900.00	623,100.00	ONGOING	Progress billing at 89.95% accomplishment was paid on November 5, 2024..
10	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	Renovation of CAFF Building	Infrastructure	NORSU Bajumpandan Campus	E.F.V. CONSTRUCTION SERVICES	170-851-425-00000	4,400,000.00	Tuition/FY2023	Competitive Bidding	3,577,519.75	4-Apr-2024	120 cd (8-Aug-2024)	Procured.	Mar 1, 2024	N/A	64.09%	3,217,263.51	360,256.24	ONGOING	No approved request for progress billing has been submitted in this quarter to date.
11	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	CTED Building Campus 2 Phase 1	Infrastructure	NORSU Bais Campus	A Maquilong Construction and Supply	941-250-185-000	10,000,000.00	Tuition/FY2023	Competitive Bidding	8,199,999.99	Mar-05-2024	270 cd (Dec-7-2024)	Procured.	March 12, 2024	N/A	2.30%	0.00	8,199,999.99	ONGOING	Paid 15% mobilization last April 2024.



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12	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	Construction of a Mini Hotel (Phase 1)	Infrastructure	NORSU Guihulngan Campus	A Maquililing Construction and Supply	941-250-185-000	5,000,000.00	Tuition/FY2023	Competitive Bidding	4,719,999.99	Mar-05-2024	120 cd (Jul-10-2024)	Procured.	Mar 1, 2024	N/A	36.55%	944,944.00	3,775,055.99	ONGOING	Paid third progress billing at 84.49% last September 12, 2024.
13	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	Construction of New Administration Building - Phase 2	Infrastructure	NORSU Guihulngan Campus	A Maquililing Construction and Supply	941-250-185-000	5,000,000.00	Tuition/FY2023	Competitive Bidding	4,679,999.99	Mar-05-2024	120 cd (Jul-10-2024)	Procured.	Mar 1, 2024	N/A	3.25%	0.00	4,679,999.99	ONGOING	Paid 15% mobilization cost last April 2024.
14	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	CONSTRUCTION OF UNI BISTRO AS INSTRUCTIONAL FACILITY	Infrastructure	NORSU Main Campus	Per Construction Services	182-523-309-000	5,500,000.00	Tuition/FY2024	Competitive Bidding	4,372,314.24	14-Jul-2024	120 cd (11-Nov-2024)	Procured	N/A	N/A	N/A	3,874,744.88	497,569.36	ONGOING	2nd progress billing at 88.62% completion was paid on December 5, 2024



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15	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	Construction of the Multi-purpose State of the Art Building Phase 2 at NORSU Mabinay Campus	Infrastructure	NORSU Mabinay Campus	A Maquilong Construction and Supply	941-250-185-000	5,000,000.00	Tuition/FY2024	Competitive Bidding	4,957,450.02	03-Sep-2024	150 cd (31-Jan-2024)	Procured	N/A	N/A	68.75%	0.00	4,957,450.02	ONGOING	Processed 15% Mobilization Cost amounting to 743,617.50 last November 2024.
16	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	Renovation of CEA Building Phase 2	Infrastructure	NORSU Bajumpandan Campus	Per Construction Services	182-523-309-000	4,400,000.00	Tuition/FY2024	Competitive Bidding	3,561,237.12	18-Aug-2024	120 cd (16-Dec-2024)	Procured	N/A	N/A	N/A	1,013,528.08	2,547,709.04	ONGOING	1st progress billing at 28.46% completion was paid on December 18, 2024
17	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	Completion of the Renovation of the CBA Building Bais Campus 2	Infrastructure	NORSU Bais Campus	Bwaha Developers Corporation	740-438-911-000	6,400,000.00	Tuition/FY2024	Competitive Bidding	5,432,886.84	21-Jul-2024	150 cd (18-Dec-2024)	Procured	N/A	N/A	N/A	N/A	N/A	ONGOING	Ongoing procurement



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18	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	Construction of Dormitory Phase 2 (Pamplona Campus)	Infrastructure	NORSU Pamplona Campus	Double MM Builders	930-526-635-000	3,000,000.00	Tuition/FY2024	Competitive Bidding	2,395,825.69	08-Sep-2024	120 cd (06-Jan-2025)	Procured	N/A	N/A	N/A	N/A	N/A	ONGOING	15% mobilization was reviewed and processed for payment on December 26, 2024
19	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	Construction of Multi-Purpose Building Phase 2 (Pamplona Campus)	Infrastructure	NORSU Pamplona Campus	E.F.V. CONSTRUCTION SERVICES	170-851-425-000	3,000,000.00	Tuition/FY2024	Competitive Bidding	2,304,680.22	28-Aug-2024	240 cd (25-Apr-2025)	Procured	N/A	N/A	N/A	N/A	N/A	ONGOING	With second progress billing, representing 39.77% completion, was paid on November 19, 2024. With second progress billing request, reflecting 51.91% completion, is currently pending approval from the President
20	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	NORSU Development Center	Infrastructure	NORSU Main Campus	SBK Construction Inc.	774-968-371-000	2,385,604.02	Tuition/FY2024	Competitive Bidding	1,991,418.13	12-Dec-2024	90 cd (11-Mar-2025)	Procured.	N/A	N/A	N/A	N/A	N/A	ONGOING	Ongoing procurement



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21	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	Improvement/Renovation of Gymnasium of NORSU Bais Campus 2	Infrastructure	NORSU Bais Campus	N/A	N/A	4,000,000.00	Tuition Extended APP2023	Competitive Bidding	N/A	N/A	N/A	For Post Qualification.	N/A	N/A	N/A	N/A	N/A	ONGOING	Ongoing procurement
22	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	Improvement of HM Laboratory (Hot Kitchen) at Main Campus 1	Infrastructure	NORSU Main Campus	RISM Builders & Construction Services, Inc.	454-516-202-000	2,510,000.00	Tuition Extended APP2023	Competitive Bidding	1,957,000.00	N/A	N/A	For Notice to Proceed.	N/A	N/A	N/A	N/A	N/A	ONGOING	Ongoing procurement
23	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	Construction of the Front Fence at NORSU Main Campus 1	Infrastructure	NORSU Main Campus	E.F.V. CONSTRUCTION SERVICES	170-851-425-000	3,500,000.00	Tuition Extended APP2023	Competitive Bidding	2,750,119.57	N/A	N/A	For Notice to Proceed.	N/A	N/A	N/A	N/A	N/A	ONGOING	Ongoing procurement



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24	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	Improvement/Renovation of CAS Building at NORSU Bais Campus 1	Infrastructure	NORSU Bais Campus	J.H.L. CONSTRUCTION SERVICES	241-665-464-001	2,416,807.44	Tuition Extended APP2023	Competitive Bidding	3,141,931.00	N/A	N/A	For Notice to Proceed.	N/A	N/A	N/A	N/A	N/A	ONGOING	Ongoing procurement
25	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	Improvement/Renovation of Comfort Rooms Main Campus 1	Infrastructure	NORSU Main Campus	J.H.L. CONSTRUCTION SERVICES	241-665-464-001	6,550,000.00	Tuition Extended APP2023	Competitive Bidding	4,927,564.46	N/A	N/A	For Notice to Proceed.	N/A	N/A	N/A	N/A	N/A	ONGOING	Ongoing procurement
26	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	Improvement/Renovation of Main Gate at Main Campus 1	Infrastructure	NORSU Main Campus	H.I.T. CONTRACTORS	937-491-506-000	1,895,000.00	Tuition Extended APP2023	Competitive Bidding	1,500,000.00	N/A	N/A	For Notice to Proceed.	N/A	N/A	N/A	N/A	N/A	ONGOING	Ongoing procurement



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27	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	Proposed Power House and Power System at NORSU Guihulngan Campus	Infrastructure	NORSU Guihulngan Campus	PVL CONSTRUCTION INC.	009-896-659-000	10,000,000.00	Tuition Extended APP2023	Competitive Bidding	9,850,000.00	N/A	N/A	For Notice to Proceed.	N/A	N/A	N/A	N/A	N/A	ONGOING	Ongoing procurement
28	Negros Oriental State University - Guihulngan City Campus, Negros Oriental	Repair/Rehabilitation of CIT Classroom Building 1	Infrastructure	NORSU Guihulngan Campus	IDMU CONSTRUCTION	322-499-686-00000	2,800,000.00	STF 164 - Tuition APP2024	Competitive Bidding	2,795,000.00	N/A	N/A	For Notice to Proceed.	N/A	N/A	N/A	N/A	N/A	ONGOING	Ongoing procurement
29	Negros Oriental State University, Bayawan Sta. Catalina Campus, Negros Oriental	Construction of Additional Green House for NORSU - Bayawan Sta Catalina Campus	Infrastructure	NORSU Bayawan Sta. Catalina Campus	N/A	N/A	1,300,000.00	N/A	Competitive Bidding	N/A	N/A	N/A	For Rebidding due to Amendment of Project Title	N/A	N/A	N/A	N/A	N/A	DISCONTINUED	FAILED BIDDING, SOURCE FROM APP FY2021.



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30	Negros Oriental State University, Bayawan-Sta. Catalina Campus, Negros Oriental	Completion of Dormitory at NORSU Bayawan-Sta. Catalina Campus	Infrastructure	NORSU Bayawan-Sta. Catalina Campus	N/A	N/A	1, 898,520.96	N/A	Competitive Bidding	N/A	N/A	N/A	FAILED BIDDING, SOURCE FROM APP FY2021.	N/A	N/A	N/A	N/A	N/A	DISCONTINUED	FAILED BIDDING, SOURCE FROM APP FY2021.
GOODS PROJECT																				
COMPLETED																				
1	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	PRINTED BOOKS (FOR NORSU MAIN CAMPUS)	Goods	NORSU Main Campus	Mindmover Publishing House, Inc.	212-230-901-000	992,996.00	FIDUCIARY FY2022 APP	NP-53.1 Two Failed Biddings	688,210.00	N/A	N/A	Procured.	N/A	N/A	N/A	0.00	688,210.00	COMPLETED	Paid in October 4, 2024
2	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	E-books	Goods	NORSU Main Campus	CE-LOGIC INC.	006-732-058-00000	1,400,000.00	Fiduciary/FY2023	Competitive Bidding	1,341,490.00	26-Mar-2024	45 cd (16-May-2024)	Procured.	N/A	N/A	N/A	0.00	1,341,490.00	COMPLETED	Paid on December 26, 2024



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3	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	Supply and Delivery of Construction Materials for the Rehabilitation of Electrical System of CAS Building at Main Campus 1	Goods	NORSU Main Campus	Polaris Power Engineering	110-780-691-000	3,000,000.00	Tuition FY APP2024	Competitive Bidding	2,349,909.25	27-Aug-2024	60cd (26-Oct-2024)	Procured.	N/A	N/A	N/A	2,349,909.25	-	COMPLETED	Paid on November 18, 2024
4	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	Various Titles of printed books	Goods	NORSU Main Campus	Forefront Book Co., Inc.	001-944-950-000	3,000,000.00	Fiduciary FY2023	Competitive Bidding	449,882.00	19-Apr-2024	60 cd (24-Jun-2024)	Procured.	N/A	N/A	N/A	0.00	449,882.00	COMPLETED	Paid on October 4, 2024
					CD BOOKS INTERNATIONAL INC.	005-890-877-000				767,572.50	11-Apr-2024	60 cd (16-Jun-2024)		N/A	N/A	N/A	0.00	767,572.50	COMPLETED	Paid on December 3, 2024
					SERV ENTERPRISES	196-077-172-000				613,919.00	3-Apr-2024	60 cd (8-Jun-2024)		N/A	N/A	N/A	0.00	613,919.00	ONGOING	With partial delivery.
	ONGOING																			
1	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	Procurement of Garments and Printing Equipment (IGP at NORSU Main Campus) - 8 lots	Goods	NORSU Main Campus	SPRING DEVELOPMENT CORP.	441-245-295-000	685,016.00	IGP FY2021 APP	Competitive Bidding	685,016.00	16-Feb-22	90 CD (24-May-22)	Procured started at 4th Quarter of 2021	N/A	N/A	N/A	0.00	685,016.00	FOR PAYMENT	With check issued last October 4, 2024



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No.	Agency/Address	Project/Program/Activity Name	Description	Location	Contractor/Supplier	Contractor's/Supplier's TIN	ABC Bidding	Fund Source	Mode of Procurement	Bid Price	Target Date (FROM)	Target Date (TO)/Target Completion Date	Procurement Remarks	Date Started	No. of Extension if any	% of Completion	Total Cost Incurred to Date	Balance (Bid Price - Total Cost incurred)	Status (on-going/completed/discontinued/for procurement)	Remarks
2	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	Procurement of Laboratory Equipment for CBA, CCJE, CIT, CEA, CAS and other discipline (60 items) Rebidding	Goods	NORSU Campus es	SPRING DEVELOPMENT CORP.	441-245-295-000	5,418,000.00	GAA FY2021 APP	Competitive Bidding	2,246,900.00	16-Feb-22	90 CD (24-May-22)	Procured 2 times started at 4th Quarter of 2021	N/A	N/A	N/A	0.00	2,246,900.00	ONGOING	Still complying with the lacking supporting documents.
3	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	EXTENSION for Janitorial Manpower Services FY 2021 at NORSU Campuses (for JANUARY - JUNE 2022)	Goods	NORSU Campus es	STARCO M MANPOWER AND ALLIED SERVICES, INC.	008-948-752-000	4,026,360.00	GAA FY2022 APP	Competitive Bidding	4,026,360.00	1-Jan-22	6 MONTHS (JAN-JUN 2022)	The original contract was procured in 2021 and extended for 6 months in 2022.	N/A	N/A	N/A	3,349,323.21	677,036.79	ONGOING	The supplier has already responded and is in the process of addressing the deficiencies for the May 2022 billing
4	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	PROCUREMENT OF INTERNET/LAN DLINE SUBSCRIPTION EXPENSES FOR BAYAWAN-STA. CATALINA CAMPUS for 2 years	Goods	NORSU Bayawan-Sta. Catalina Campus	PLDT Inc.	000-488-793-000	4,500,000.00	FIDUCIARY FY 2021 APP	Competitive Bidding	3,500,000.00	1-Aug-2022	45 CD (2 YEAR CONTRACT DURATION)	Procured	N/A	3 months	N/A	3,500,000.00	-	ONGOING	Extension for three months was paid on December 2024, total amount paid for the extension was P437,499.99.

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No.	Agency/Address	Project/Program/Activity Name	Description	Location	Contractor/Supplier	Contractor's/Supplier's TIN	ABC Bidding	Fund Source	Mode of Procurement	Bid Price	Target Date (FROM)	Target Date (TO)/Target Completion Date	Procurement Remarks	Date Started	No. of Extension if any	% of Completion	Total Cost Incurred to Date	Balance (Bid Price - Total Cost incurred)	Status (on-going/completed/discontinued/for)	Remarks
5	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	AUTOMOBILE DRIVING SIMULATOR (NORSU MAIN CAMPUS)	Goods	NORSU Main Campus	iLogix Phils. Inc.	749-736-927-000	1,700,000.00	FIDUCIARY FY2021 APP	Competitive Bidding	1,695,000.00	16-Jan-2023	180 cd (Jul-15-2023)	Procured started at 4th Quarter of 2022	N/A	N/A	N/A	0.00	1,695,000.00	ONGOING	Replacement of delivered items due to non compliance of the technical specifications.
6	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	Supply and Delivery of Various Chemical and Filtering Supplies for CNPAHS at NORSU Main Campus	Goods	NORSU Main Campus	Chemline Scientific Corporation	007-556-435-000	1,043,405.00	Tuition 164 FY2019	Competitive Bidding	989,000.00	Dec-4-2020	30 CD (Jan-8-2021)	Procured	N/A	N/A	N/A	0.00	989,000.00	ONGOING	Undelivered items were Terminated. Approved Notice of Termination was sent thru email on October 17, 2023. No reply from supplier as of the moment. Requested the supplier for the price breakdown of all delivered items to proceed with payment. No response from the supplier.



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7	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	500 MBPS INTERNET SUBSCRIPTION AND LOCAL NETWORK INFRASTRUCTURE WITH ACTIVE COMPONENTS, COMPLETE PATCH CORDS AND ADAPTERS	Goods	NORSU Bais Campus	Mega Speed ICT Solutions Inc.	010-238-252-000	4,500,000.00	FIDUCIARY FY2022 APP	Competitive Bidding	4,499,988.00	28-Nov-2023	1 year subscription start until Jan-12-2024 (45 cd)	Procured.	N/A	N/A	N/A	1,499,996.00	2,999,992.00	ONGOING	Paid fourth billing in May 2024.
8	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	Internet Subscription for NORSU Guihulngan Campus	Goods	NORSU Guihulngan Campus	Mega Speed ICT Solutions Inc.	010-238-252-000	3,500,000.00	FIDUCIARY FY 2023	Competitive Bidding	3,499,988.00	2-Jan-2023	1 year subscription start until Apr-1-2024 (90 cd)	Procured.	N/A	N/A	N/A	1,166,662.67	2,333,325.33	ONGOING	Paid fourth billing last June 2024.



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9	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	Supply and Installation of 1 Gbps Leaseline Internet Bandwidth with 95% CIR for Main Campus I and II and Pamplona Campus with Fiber Optic Inter-Campus Connectivity. Supply and Installation of Network Equipment and Accessories, i.e. switches, access points, IP phones and local network inter-connectivity	Goods	NORSU Main and Pamplona Campus	Mega Speed ICT Solutions Inc.	010-238-252-000	6,500,000.00	Fiduciary	Competitive Bidding	6,499,988.00	27-Mar-2024	60cd delivery period + 1 year subscription	Procured.	N/A	N/A	N/A	4,333,325.36	2,166,662.64	ONGOING	The billing period from September 16 to October 15, 2024, was paid on <i>October 28, 2024</i> ; the period from October 16 to November 15, 2024, was paid on <i>November 22, 2024</i> ; the period from November 16 to December 15, 2024, was paid on <i>December 19, 2024</i>
10	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	SUBSCRIPTION OF FIBER OPTIC INTERNET BACKBONE CONNECTION WITH FIBER OPTICAL NETWORK EXPANSION FOR NORSU SIATON CAMPUS	Goods	NORSU Siaton Campus	Mega Speed ICT Solutions Inc.	010-238-252-000	2,500,000.00	Tuition/FY2023	Competitive Bidding	2,499,988.00	28-Nov-2023	1 year subscription will start within 60 cd (Jan-26-2024)	Procured.	March 1, 2024	N/A	N/A	1,874,990.97	624,997.03	ONGOING	Paid November 2024 billing.
11	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	Supply, Delivery and Installation of Drinking Fountains	Goods	NORSU Main and Bajumpandan Campus	Spring Development Corporation	441-245-295-000	1,900,000.00	Fiduciary/FY2022	Competitive Bidding	1,710,000.00	25-Jan-2024	90 cd (01-May-2024)	Procured.	N/A	N/A	N/A	0.00	1,710,000.00	ONGOING	Installed. For inspection.

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12	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	Termite Colony Elimination and Pest Control (NORSU Main Campus 1 & 2 – All Buildings)	Goods	NORSU Main and Bajumpandan Campus	Decimal Pest Control Services	161-178-3633-000	1,400,000.00	Tuition/FY2023	Competitive Bidding	1,078,140.10	17-Apr-2024	1 year (17-Apr-2025)	Procured.	N/A	N/A	N/A	940,922.28	137,217.82	ONGOING	4th and 5th billing at 87.27% completion was paid on October 16, 2024
13	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	Supply and Delivery of Various Textbooks and Instructional Materials for NORSU Bais Campus	Goods	NORSU Bais Campus	CD BOOKS INTERNATIONAL, INC.	005-890-877-000	3,993,201.54	STF 164/FY2024	Competitive Bidding	1,317,904.00	6-Nov-2024	30 cd (5-Dec-2024)	Procured.	N/A	N/A	N/A	N/A	N/A	ONGOING	Ongoing procurement
					NEW CENTURY BOOKS & GEN. MDSE.	200-946-578-000				1,124,561.39	5-Nov-2024	30 cd (4-Dec-2024)		N/A	N/A	N/A	N/A	N/A	ONGOING	Ongoing procurement
					LINAR INTERNATIONAL BOOK RESOURCES, INC.	005-890-877-000				1,535,134.71	19-Nov-2024	30 cd (18-Dec-2024)		N/A	N/A	N/A	N/A	N/A	ONGOING	Ongoing procurement
14	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	Complete Set of RFID Access Control System with RFID Card Production Consumables	Goods	NORSU Main Campus	Azitorsorog, Inc.	215-398-290-000	3,280,000.00	Fiduciary FY APP2024	Competitive Bidding	3,268,000.00	10-Oct-2024	90 cd (7-Jan-2024)	Procured.	N/A	N/A	N/A	N/A	N/A	ONGOING	Ongoing procurement

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15	Negros Oriental State University, Bayawan-Sta. Catalina Campus, Negros Oriental	Supply Delivery and Installation of LED Wall for NORSU BSC Gymnasium	Goods	NORSU Bayawan-Sta. Catalina Campus	RD and R Trading	005-890-877-000	3,000,000.00	Tuition 2023 (HES-FD)	Competitive Bidding	2,742,000.00	N/A	N/A	For Notice to Proceed.	N/A	N/A	N/A	-	2,742,000.00	ON GOING	For Notice to Proceed.
16	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	Double Cab Pickup	Goods	NORSU Main Campus	Toyota Dumaguete City	000-313-856-000	2,400,000.00	Tuition	Competitive Bidding	2,389,000.00	27-Oct-2024	90cd (24-Jan-2025)	Procured.	N/A	N/A	N/A	N/A	N/A	ONGOING	Ongoing procurement
17	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	ACQUISITION OF BRAND NEW VAN VEHICLE	Goods	NORSU Main Campus	Toyota Dumaguete City	000-313-856-000	1,450,000.00	Tuition	Competitive Bidding	1,391,000.00	23-Oct-2024	90cd (20-Jan-2025)	Procured.	N/A	N/A	N/A	N/A	N/A	ONGOING	Ongoing procurement



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18	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	Various Title of Printed Books (Per items)	Goods	NORSU Main Campus	Megatexts Phils Inc.	005-257-069-004	3,000,000.00	Tuition	Competitive Bidding	1,435,838.00	N/A	N/A	For Notice to Proceed.	N/A	N/A	N/A	N/A	N/A	ONGOING	Ongoing procurement
19	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	Various Title of Printed Books (Per items)	Goods	NORSU Main Campus	New CENTURY BOOKS & GEN. MDSE.	200-946-578-000	3,000,000.00	Tuition	Competitive Bidding	112,611.00	N/A	N/A	For Notice to Proceed.	N/A	N/A	N/A	N/A	N/A	ONGOING	Ongoing procurement
20	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	Technical and Scientific Equipment for the University Research Laboratory	Goods	NORSU Main Campus	ITS SCIENCE PHILS INC.	006-866-279-000	6,322,621.85	TUITION	Competitive Bidding	6,163,000.00	N/A	N/A	For Notice to Proceed.	N/A	N/A	N/A	N/A	N/A	ONGOING	Ongoing procurement



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21	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	LABORATORY FIXTURES MATERIALS, AND CONSUMABLES (LOT 1)	Goods	NORSU Mabinay Campus	GRIMIT LABORATORY FURNITURES AND EQUIPMENT CORP.	008-892-165-00000		TUITION	Competitive Bidding	993,000.00	N/A	N/A	For Notice to Proceed.	N/A	N/A	N/A	N/A	N/A	ONGOING	Ongoing procurement
22	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	LABORATORY FIXTURES MATERIALS, AND CONSUMABLES (LOT 2)	Goods	NORSU Mabinay Campus	MARS LABORATORY INSTRUMENTS CENTER	115-735-798-000	1,489,500.00	TUITION	Competitive Bidding	90,150.00	N/A	N/A	For Notice to Proceed.	N/A	N/A	N/A	N/A	N/A	ONGOING	Ongoing procurement
23	Negros Oriental State University, Bayawan-Sta. Catalina Campus, Negros Oriental	VARIOUS TITLES OF PRINTED BOOKS FOR NORSU-BSC	Goods	NORSU Bayawan-Sta. Catalina Campus	LINAR INTERNATIONAL BOOK RESOURCES, INC.	005-890-877-000	1,990,309.26	Tuition 2023 (HES-FD)	Competitive Bidding	603,003.52	N/A	N/A	For Notice to Proceed.	N/A	N/A	N/A	N/A	N/A	ON GOING	Contract signing

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24	Negros Oriental State University, Bayawan Sta. Catalina	VARIOUS TITLES OF PRINTED BOOKS FOR NORSU-BSC	Goods	NORSU Bayawan Sta. Catalina Campus	NEW CENTURY BOOKS & GEN. MDSE.	200-946-578-000	1,990,309.26	Tuition 2023 (HES-FD)	Competitive Bidding	181,671.56	N/A	N/A	For Notice to Proceed.	N/A	N/A	N/A	N/A	N/A	ON GOING	Contract signing
25	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	600 Mbps Internet Subscription and Local Network Infrastructure with Active Components (w/IP Phones and Access Points)	Goods	NORSU Bais Campus	Mega Speed ICT Solutions Inc.	010-238-252-000	4,500,000.00	Fiduciary/FY2024	Competitive Bidding	4,499,988.00	N/A	N/A	For Notice to Proceed.	N/A	N/A	N/A	N/A	N/A	ONGOING	Ongoing procurement
26	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	Repair, Maintenance and Calibration of Various Equipment of the College of Engineering and Architecture	Goods	NORSU Bajumpandan Campus	N/A	N/A	2,000,000.00	Tuition Extended APP2023	Competitive Bidding	N/A	N/A	N/A	Failure of bidding.	N/A	N/A	N/A	N/A	N/A	ONGOING	Ongoing procurement



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27	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	Supply and Delivery of Materials for the Improvement of Fence Along Highway at NORSU Main Campus 1	Goods	NORSU Main Campus	PRIME MARKET ING AND ELECTRICAL SUPPLY	282-676-322-00002	1,540,000.00	Tuition Extended APP2023	Competitive Bidding	1,182,085.00	N/A	N/A	For Notice to Proceed.	N/A	N/A	N/A	N/A	N/A	ONGOING	Ongoing procurement
28	Negros Oriental State University Guihulngan City Campus, Negros Oriental	Pick Up Truck	Goods	NORSU Guihulngan Campus	Fast Autoworld Philippines Corporation	N/A	2,000,000.00	STF 164	Competitive Bidding	1,420,000.00	N/A	N/A	Procured.	N/A	N/A	N/A	N/A	N/A	FOR PAYMENT	Delivered and accepted.
29	Negros Oriental State University Guihulngan City Campus, Negros Oriental	Various Printed Books (itemized)	Goods	NORSU Guihulngan Campus	BELVIEW CO., INC.	N/A	2,349,312.00	STF 164 - Library Fees	Competitive Bidding	473,160.00	N/A	N/A	For Notice to Proceed.	N/A	N/A	N/A	N/A	N/A	ONGOING	Ongoing procurement
					WISEMAN'S BOOKS TRADING, INC.					540,786.00	N/A	N/A		N/A	N/A	N/A	N/A	N/A		
					NEW CENTURY BOOKS & GEN. MDSE.					660,913.00	N/A	N/A		N/A	N/A	N/A	N/A	N/A		
					UNLIMITED BOOKS LIBRARY SERVICES & PUBLISHING INC.					327,560.00	N/A	N/A		N/A	N/A	N/A	N/A	N/A		



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30	Negros Oriental State University, Bayawan Sta. Catalina Campus, Negros Oriental	VARIOUS TITLES OF PRINTED BOOKS FOR NORSU-BSC	Goods	NORSU Bayawan Sta. Catalina Campus	N/A		1,930,093.30	N/A	Competitive Bidding	N/A	N/A	N/A	FAILED BIDDING, SOURCE FROM APP FY2021.	N/A	N/A	N/A	N/A	N/A	DISCONTINUED	FAILED BIDDING, SOURCE FROM APP FY2021.
31	Negros Oriental State University, Bayawan Sta. Catalina Campus, Negros Oriental	One (1) Brand New Dropside Light Cargo Truck 2020 Model or Higher for NORSU-BSC	Goods	NORSU Bayawan Sta. Catalina Campus	N/A		2,500,000.00	N/A	Competitive Bidding	N/A	N/A	N/A	PR forwarded to the End-User/Waiting for Approved Letter from DBM to Purchase the Vehicle	N/A	N/A	N/A	N/A	N/A	DISCONTINUED	FAILED BIDDING, SOURCE FROM APP FY2021.

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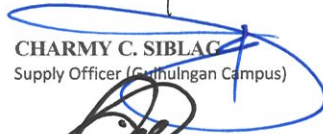
Prepared by:


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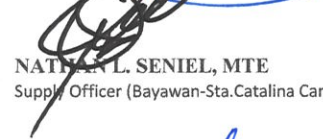

MARY MAE M. LIBATON
Bais and Guihulngan Campuses Accountant

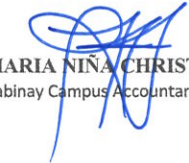

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Mabinay Campus Accountant


CHRISTOPHER B. PATRIMONIO
University Engineer


MARIA KATRINA CASANDRA S. CULI
Siaton and Bayawan-Sta. Catalina Campuses Accountants

Noted by:


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Acting Chief Administrative Office for Finance


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