

DOST CEST - Fortigo sendar/planting	Code (PAP) Pr	Procurement		End-User	Is this an Early		Managas	Schedule for Each	h Procurement Acti	ii.					
District Series Foreigne seatistication Camera Ca		Project	ì		Activity? (Yes/No)	Mode of Procurement	Advertisement/Post		S	Contract/Purchase Orde			timated Budget (Ph	3	Remarks
Designation	DOST CEST - materials	orage seeds/planting	Main	Office Extension Department	S	NP-53.9 - Small Value	g of IE/REI		1	Signing	+		MOOE	8	(brief description of Pn
Decision		ertilizers	Mean	Extension Department	No.	NP-53.9 - Small Value	Til Cool of	4in Quaner	4th Quarter	4th Quarter	GoP	100,000.00	100,000.00		
DOST CEST - Novel Character Characte		rums (big)	Main	Extension Department	Z O	NP-53.9 - Small Value		4m Quarier	4th Quarter	4th Quarter	Gop	20,000.00	20,000.00		
Desire CEST - Near-Holes Part Champer		hovel	Main			Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	60,000.00	60 000 00		
DOST CEST - New y-duty interest double Campas Campa			Campus	Extension Department	S	Procurement NP-53.9 - Small Value	N/A	4th Quarter	4th Quarter	4th Quarter	GoP	15,000.00	45,000.00		
DOST CEST - Indept Color Dept Company Dept Color Dept Cest - Indept Cest - Color Dept Cest - Col			Campus	Caraman Department		Procurement	NIA	4th Quarter	4th Quarter	4th Quarter	GoP	15,000.00	10,000,00		
Display Control Cont	_	and	Campus	Extension Department		Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	900	3 000 00	15,000.00		
Post East Storm in plastic contest Charges Character C			Campus	Extersion Department		NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	ရှိ မြ	30 000 00	3,000.00		
Post East Pastantarization lank Main			Campus	Extension Department		NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	Gop	2,000,00	30,000.00		
	_	1	Campus	Extension Department		NP-53.9 - Small Value	N/A	4th Quarter	4th Ouarter	4.0		100000	2,000.00		
1			Campus	Extension Department		NP-53.9 - Small Value	4th Quarter	4th Quarter	Ath Ounts		GOT	2,000.00	2,000.00		
DOST CEST - Sati production expenses Campus	_	pasteurization tank	Main Campus	Extension Department		NP-53.9 - Small Value	N/A	4.0	An August	4m Quarter	GoP	79,500.00	79,500.00		
DOST CEST - Cascalme, Ol and Mahin Campus Eduration Department VO PR-52.9 - Small Value Ath Quarter		xpenses	Main	Extension Department		VP-53.9 - Small Value	4th Ouerter	till Chaire	4th Quarter	4th Quarter	Gop	50,000.00		50,000.00	
DOST CEST - Representation Expenses Campus			Main Campus	Extension Department		NP-53.9 - Small Value	N/A	4th Quarter	4th Quarter	4th Quarter	G Gop	100,000.00	100,000.00		
MoRSU - Communication Expenses Main Ma		on Expenses	Š.	Extension Department		NP-53.9 - Small Value	4th Quarter	4th Quarter	4th Quarter	4th Ouarter	G 6	24,000.00	24,000.00		
Morson Unitities Main Ma				Extension Department		VP-53.9 - Small Value	N/A	4th Ouarter	Ath Out to			100,000,00	150,000.00		
Moristry - Office Supplies Expenses Main Moristry - Office Supplies Expenses Main Moristry - Office Supplies Moristry - Office Offi				Extension Department		IP-53.9 - Small Value	N/A	4th Ouarter	4th Quarter	4th Quarter	GoP	20,000.00	20,000.00		
Expenses Campus Cam				Extension Department		IP-53.9 - Small Value	N/A		+in Quarter	4th Quarter	GoP	5,000.00	5,000.00		
NORSU- Training and Scholarship Campus Extension Department NO Procurement NO Procurement NO Procurement NIA Ath Quarter		ands		Extension Department		IP-53.9 - Small Value	N/A	A# Outside	4th Quarter	4th Quarter	မှ	5,000.00	5,000.00		
NORSU - Printing and Publication Campus Ca				Extension Department		P-53.9 - Small Value	2	4th Quarter	4th Quarter	4th Quarter	GoP	24,000.00	24 000 00		
Expenses Expenses Campus				Extension Department		rocurement	N/A	4th Quarter	4th Quarter	4th Quarter	Gop	10,000.00	24,000.00		
DOST CEST - Salt Washer (ITDI Main Itechnology) Campus Campus Campus Extension Department NO Procurement Ath Quarter Ath Quar			25	Extension Department		r-53.9 - Small Value P-53.9 - Small Value	N/A	4th Quarter	4th Quarter	4th Quarter	GoP	10,000.00	10,000.00		
DOST CEST. Salt Spin Dryer (ITDI Main technology) Repair of Comfort Rooms at S&T Building Main at NORSU Bais Campus Repair Rehabilitation of Academic Building Repair/Rehabilitation of CAR Park Repair Rehabilitation of Tissue Culture Repair Rehabilitation of Add Quarter Repair Rehabilitation of Add Quarter Repair Rehabilitation of Add Quarter Repair Rehabil			5	Extension Department		rocurement P-53.9 - Small Value	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	100,000.00		100 000 00	
Repair of Compus 2 Repair of Compus 2 Repair NORSU Bais Campus 2 Repair of Compus 2 Campus Office Repair NORSU Bais Campus 2 Campus Office No NP-53.9 - Small Value Repair NORSU Bais Campus 2 Repair NORSU Bais Campus 2 Campus Office No NP-53.9 - Small Value Repair NORSU Bais Campus 2 Repair NORSU Bais Campus 2 Campus Office No NP-53.9 - Small Value Repair NORSU Bais Campus 2 Campus Office NO NP-53.9 - Small Value Repair NORSU Bais Campus 2 Ath Quarter Ath Qua				Typeseion Donothing		P-53 9 - Small Value	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	400,000.00		100,000,00	
at NORSU Bals Campus 2 Campus Office Office NO NN-53.9 - Small Value Ath Quarter Ath Quar		at S&T Building	6	Iniversity Engineer's		ocurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	400,000.00		+00,000,00	
Building Control Nation of CAR Park Campus Office No NP-53.9 - Small Value 4th Quarter 4th	_		5	Office Lighters		ocurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	6	500 000 00		400,000.00	
Repair/Rehabilitation of CAR Park Campus Office Repair/Rehabilitation of Tissue Culture Main University Engineer's NO NP-53.9 - Small Value Ath Quarter 4th Quarter				University Engineer's		P-53.9 - Small Value	4th Quarter	4th Quarter	4th Ouarter	Ath Organic	+	+	500,000.00		
Repair/Renabilitation of Tissue Culture Main University Engineer's NO NP-53.9 - Small Value 4th Charles 14th	_			University Engineer's		2-53.9 - Small Value	4th Quarter	4th Quarter	4th Opertor	Ath Country of the Co	+	+	1,000,000.00		
The Contract of the Contract o				University Engineer's Office	NO NO	NP-53.9 - Small Value	4th Quarter	4th Ouarter	A# 0	an edge to	+	+	1,000,000.00		



Code (PAP)	Procurement		PMO/ End-User	Is this an Early			Schedule for Each	chedule for Each Procurement Activity	Ÿ		Est	Estimated Budget (PhP)		
	Project	Campus	Office	Activity? (Yes/No)	Mode of Procurement	Advertisement/Postin g of B/REI	Submission/Opening of Bids	Notice of Award	Contract/Purchase Order Signing	Source of Funds	Total	MOOE	8	Remarks (brief description of Project)
5021304099		Main Campus	University Engineer's Office	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	500.000.00	500 000 00		
5021304099		Main Campus	University Engineer's Office	N	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	500.000.00	500 000 00		
5021304099	Repair/Rehabilitation of Gate Signage at NORSU Siaton Campus	Main Campus	University Engineer's Office	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	G _O P	300.000.00	300,000,00		
5021303004	Repair/Rehabilitation of Water Distribution System at NORSU Siaton Campus	Main Campus	University Engineer's Office	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Gop	1,000,000,00	1 000 000 00		
5020201002	Activity 449 - NORSU BSC Team Building ACCOMODATION - HOTEL No. of Pax for the year: 119	BSC	Admin / HR Office	NO	NP-53.9 - Small Value	4th Quarter	4th Quarter	4th Quarter	4th Quarter	ල	107,100.00	107.100.00		
5020201002	Team	BSC	Admin / HR Office	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Gop	104,720.00	104,720.00		
5020201002	Team ION	BSC	Admin / HR Office	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	GoP	5,000.00	5,000,00		
5020201002	Team CTIVITY)	BSC	Admin / HR Office	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	GoP	5,000.00	5,000.00		
5020201002	Team	BSC	Admin / HR Office	8	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	Gop	960.00	960.00		
5020201002	Activity 450 - Orientation For New Part Time Instructors/ Assistant Clerk FOOD No. of Pax for the year: 100	BSC	Admin / HR Office	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	GoP	10,000.00	10,000.00		
5020201002	Activity 525 - In-House Training For NORSU - BSC ACCOMODATION - HOTEL No. of Pax for the year: 6	BSC	Assistant Campus Administrator's Office - Academics	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	GoP	6,000.00	6,000.00		
5020201002	Я·	BSC	Assistant Campus Administrator's Office - Academics	o	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	G _P	13,000.00	13,000.00		
5020201002	Activity 525 - In-House Training For NORSU - BSC FOOD No. of Pax for the year: 6	BSC	Assistant Campus Administrator's Office - Academics	ŏ	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	Gop	15,840.00	15,840.00		
5020201002	raining For (PER	BSC	Assistant Campus Administrator's Office - Academics	N O	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	Gop	12,000.00	12,000.00		
5020201002	aining For 3 EXPENSES	BSC	Assistant Campus Administrator's Office - Academics	ŏ	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	Gop	26,000,00	26,000,00		
5020201002		BSC	Assistant Campus Administrator's Office - Academics	8	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	Gop	26,000.00	26,000,00		
5020201002	aining For IN	BSC	Assistant Campus Administrator's Office - Academics	No.	NP-53.9 - Small Value Procurement	NIA	4th Quarter	4th Quarter	4th Quarter	Gap	2,000.00	2,000.00		



Code (PAP)	Procurement	•	End-User	is this an Early										
	Project			Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Post		scriedule for Each Procurement Activity	ivity		Es	Estimated Budget (PhP)		
5020201002 Ac	Activity 525 - In-House Training For NORSU - BSC TOKEN	Campus		(cont.)	NU ha o	g of IB/REJ	Bids	Notice of Award	Contract/Purchase Order Signing	Funds	Total	MOOE	8	Remarks (brief description of Project)
-	No. of Pax for the year: 6	BSC	Administrator's Office - Academics	NO O	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Ouarter	3				
	2T Oil Lubricant	BSC	Campus Administrator's Office	S	NP-53.9 - Small Value	N/A	4		Tui Woodilei	ę	2,000.00	2,000.00		
-	Lubricant Oil/Diesel	BSC	Campus Administrator's Office	NO	NP-53.9 - Small Value	N/A	4 C C C C C C C C C C C C C C C C C C C	4in Quarter	4th Quarter	Gop	3,000.00	3,000.00		
5020309000 Ref	Refrigerant 134A	BSC	Campus Administrator's Office	No.	NP-53.9 - Small Value	NIA	+ui Quaner	4th Quarter	4th Quarter	GoP	3,000.00	3,000.00		
5020309000 refr	refrigerant 22	BSC	Campus Administrator's Office	NO	NP-53.9 - Small Value	N 5	4in Quarter	4th Quarter	4th Quarter	GoP	9,000.00	9,000.00		
5020309000 Refi	Refrigerant 32	BSC	Campus Administrator's	NO	NP-53.9 - Small Value		4th Quarter	4th Quarter	4th Quarter	GoP	8,000.00	8,000,00		
5020309000 refri	refrigerant 410	BSC	Campus Administrator's Office	NO	NP-53.9 - Small Value	N/A	4th Quarter	4th Quarter	4th Quarter	Gop	15,000.00	15,000.00		
5020201001 ICT	ICT Training	BSC	Campus Administrator's	NO	NP-53.9 - Small Value	NIIA.	+ur quarier	4th Quarter	4th Quarter	GoP	10,000.00	10,000.00		
5020310000 Cuc	Cucumber Seeds	BSC	College of Agriculture,		NP-53.9 - Small Value	NIA NIA	4th Quarter	4th Quarter	4th Quarter	GoP	30,000.00	30,000.00		***************************************
5020310000 Egg	Eggplant Seeds	BSC	College of Agriculture, Forestry and Fishery		NP-53.9 - Small Value	NIA NIA	4th Quarter	4th Quarter	4th Quarter	Gop	7,000,00	7,000.00		
5020310000 Rubt	Rubber band Ordinary	BSC	College of Agriculture,		NP-53.9 - Small Value	AW	4th Quarter	4th Quarter	4th Quarter	Gop	7,000.00	7,000.00		
	Sunflower Seeds	BSC -	College of Agriculture, Forestry and Fishery	8	NP-53.9 - Small Value	NIA 3	4in Quarier	4th Quarter	4th Quarter	GoP	6,000.00	6,000.00		
5020310000 Swee	Sweet Pepper	BSC	College of Agriculture,		Procurement NP-53.9 - Small Value	N/A	4th Quarter	4th Quarter	4th Quarter	GoP	7,000.00	7,000.00		
	Tomatoes Seeds	BSC	College of Agriculture, Forestry and Fishery		Procurement NP-53.9 - Small Value	N/A	4th Quarter	4th Quarter	4th Quarter	Gop	7,000.00	7,000.00		
5020309000 Diesel	61	BSC	College of Agriculture, Forestry and Fishery	NO TO	NP-53.9 - Small Value	4th Ouerter	4in Quarter	4th Quarter	4th Quarter	Gop	7,000,00	7,000.00		
	Seedling bag Polyethylene 3"-3"-6"	BSC	College of Agriculture, Forestry and Fishery	8	NP-53.9 - Small Value	N/A	4th Quarter	4th Quarter	4th Quarter	GoP	500,000.00	500,000.00		
5020310000 Seed	Seedling bag Polyethylene 4"-4"-7"	BSC	College of Agriculture,	NO Z	NP-53.9 - Small Value		401 Wooling	4in Quarter	4th Quarter	GoP	200.00	200.00		
5020310000 Seed	Seedling bag Polyethylene 6"-6"-10"	BSC	College of Agriculture,		Procurement NP-53.9 - Small Value	N/A	4th Quarter	4th Quarter	4th Quarter	Gop	220.00	220.00	-	
5020310000 Sorgh	Sorghum Seeds		College of Agriculture,		Procurement NP-53.9 - Small Value	N/A	4th Quarter	4th Quarter	4th Quarter	GoP	3,400.00	3,400.00	-	
5020310000 Squas	Squash seeds		College of Agriculture	0	Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	G _O P	1 500 00	1 700 00	-	
	01.00000	BSC	Forestry and Fishery	NO D Z	NP-53.9 - Small Value	N/A	Ath Ounder			2	00.000	1,500.00		
	String Beans Seeds	BSC	College of Agriculture, Forestry and Fishery	NO P N	NP-53.9 - Small Value	NIA		4th Quarter	4th Quarter	င် မို	40,000.00	40,000.00		
5020310000 Sweetcorn	tcorn	BSC	College of Agriculture, Forestry and Fishery	NO NO	NP-53.9 - Small Value	N/A	4 0 0 0	4m Quarter	4th Quarter	GoP	7,000.00	7,000.00		
	Watermelon Seeds	BSC	College of Agriculture, Forestry and Fishery	NO ZZZ	NP-53.9 - Small Value	3	4in quarier	4th Quarter	4th Quarter	GoP	10,000.00	10,000.00		
	Digital Charge Controller for Solar	BSC	College of Agriculture, Forestry and Fishery	NO I	NP-53.9 - Small Value	N/A	4th Quarter	4th Quarter	4th Quarter	Gop	30,000.00	30,000.00		
5029999099 #16 tie wire		BSC F	College of Agriculture, Forestry and Fishery	NO NO	NP-53.9 - Small Value	N/A	An Adaller	4th Quarter	4th Quarter	GoP	3,000.00	3,000.00		
5020321099 Gas st	Gas stove for Science Laboratories	BSC	College of Arts and Sciences	NO NO	NP-53.9 - Small Value	NIA :	til Qualter	4th Quarter	4th Quarter	GoP	3,000.00	3,000.00		
		-	-	7	Cocurement	3	4IT CUBITER	-		_		The state of the s	-	Viles Liver Control of the Control o



			PMO/ End-User	Is this an Early			Schedule for Each Procurement Activity	Procurement Activi	\$		Esti	Estimated Budget (PhP)		
Code (PAP)	Project	Campus	Office	Activity? (Yes/No)	Mode of Procurement	Advertisement/Postin g of IB/REI	Submission/Opening of Bids	Notice of Award	Contract/Purchase Order Signing	Source of Funds	Total	MOOE	8	Remarks (brief description of Project)
5020201002	Activity 489 - CAS Interpersonal Relationship, Team Building, And 2025 Goal Setting ACCOMODATION - HOTEL No. of Pax for the year: 60	BSC	College of Arts and Sciences	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	GoP	40,000.00	40,000.00		
5020201002	Activity 489 - CAS Interpersonal Relationship, Team Building, And 2025 Goal Setting FOOD No, of Pax for the year: 60	BSC	College of Arts and Sciences	N _O	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	60,000.00	60,000.00		
5020201002	Activity 489 - CAS Interpersonal Relationship, Team Building, And 2025 Goal Setting PLAQUE (PER ACTIVITY) No. of Pax for the year: 60	BSC	College of Arts and Sciences	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	GoP	500.00	500.00		
5020201002	Activity 489 - CAS Interpersonal Relationship, Team Building, And 2025 Goal Setting SUPPLIES (PER ACTIVITY) No. of Pax for the year: 60	BSC	College of Arts and Sciences	No	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	Gop	8,000,00	8,000.00		
5020201002	Activity 489 - CAS Interpersonal Relationship, Team Building, And 2025 Goal Setting TARPAULIN No, of Pax for the year: 60	BSC	College of Arts and Sciences	NO .	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	GoP	600.00	600.00		
5020201002	sonal g, And 2025	BSC	College of Arts and Sciences	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	GoP	500.00	500.00		
5020201002	sonal g, And 2025 EXPENSE	BSC	College of Arts and Sciences	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	GoP	5,000.00	5,000.00		
5020201002	Activity 494 - Computer Science And Information Technology Instructors Training ACCOMODATION - HOTEL No. of Pax for the year: 11	BSC	College of Arts and Sciences	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	GoP	6,000.00	6,000.00		
5020201002	ience And itructors PER	BSC	College of Arts and Sciences	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	GoP	300.00	300.00		
5020201002	ience And structors	BSC	College of Arts and Sciences	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	GoP	8,250.00	8,250.00		
5020201002	Activity 494 - Computer Science And Information Technology Instructors Training PLAQUE (PER ACTIVITY) No. of Pax for the year: 11	BSC	College of Arts and Sciences	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	GoP	500.00	500.00		
5020201002	ience And structors	BSC	College of Arts and Sciences	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	GoP	800.00	800.00		



Code (PAP)	Procurement		End-User	Is this an Early	~		Schedule for Ear	Schedule for Each Procurement Activity	Cit					
	Project	Camera		Activity? (Yes/No)	Mode of Procurement	Advertisement/Postin		of Notice of August	Contract/Purchase Order	Source of		Estimated Budget (PhP)		Remarks
5029902000	Tarpaulin Printing for Level 3 AACCUP Accreditation for BSComSci and BSInfoTech	BSC	College of Arts and Sciences	NO	NP-53.9 - Small Value	NIA	4th Quarter	4th Quarter	Signing 4th Ougster		Total	MOOE	60	(brief description of Project)
5020399000	Activity 492 - ASEAN Anniversary Celebration PLAQUE (PER ACTIVITY) No. of Pax for the year: 1500	BSC	College of Arts and Sciences	N _O	NP-53.9 - Small Value	N/A	4th Quarter	4th Quarter	4th Quarter	ရှိ ဖွ	500.00	21,000.00		
5020399000	Activity 492 - ASEAN Anniversary Celebration SUPPLIES (PER ACTIVITY) No. of Pax for the year: 1500	BSC	College of Arts and Sciences	NO	NP-53.9 - Small Value	N/A	4th Quarter	4th Quarter	4th Quarter	99	15 000 00	45 000 00		
5029902000	Activity 492 - ASEAN Anniversary Celebration CERTIFICATES (PER ACTIVITY) No. of Pax for the year: 1500	BSC	College of Arts and Sciences	N _O	NP-53.9 - Small Value	N/A	4th Quarter	4th Quarter	4th Quarter	Gop	1 800 00	1 1000		
5029902000		BSC	College of Arts and Sciences	8	NP-53.9 - Small Value	NA	4th Quarter	4th Quarter	4th Ouerter	3	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,000,000		
5029903000	Activity 492 - ASEAN Anniversary Celebration FOOD No. of Pax for the year: 1500	BSC	College of Arts and Sciences	No.	NP-53.9 - Small Value	N/A	4th Quarter	4th Quarter	4th Ouarter	2 9	3,600.00	3,600.00		
5020201002	Activity 485 - CAS Instructors Training ACCOMODATION - HOTEL No. of Pax for the year: 50	BSC	College of Arts and Sciences	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	99	5,000.00	9,000.00		
5020201002	CERTIFICATES (PER ACTIVITY) No. of Pax for the year: 50	BSC	College of Arts and Sciences	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	Gop	1.500.00	1 500 00		
5020201002	FOOD No. of Pax for the year: 50	BSC	College of Arts and Sciences	NO	NP-53.9 - Small Value	N/A	4th Quarter	4th Quarter	Ath Olivertor	3		1,200.00		
5020201002	Activity 485 - CAS Instructors Training TARPAULIN No. of Pax for the year: 50	BSC	College of Arts and Sciences	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	ရှိ ရ	600.00	40,500.00		
5020301002	for all CAS activities Printing and Binding of Cott Boomer	BSC	College of Arts and Sciences	NO NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	8				
5029902000	Journal Activity App. Compatter State Activity App. Compatter State Activity App.	BSC	College of Arts and Sciences	N _O	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Ouarter	G 9	6,000.00	6,000.00		
5020399000	normation Technology Research Forum SUPPLIES (PER ACTIVITY) No. of Pax for the year: 130	BSC	College of Arts and Sciences	ŏ	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	gop 66	5,000.00	28,000.00		
5020399000	earch Forum	BSC	College of Arts and Sciences	NO NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	Gop	2.400.00	2 400 00		
5029902000	earch Forum	BSC	College of Arts and Sciences	NO NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	ဝမှာ	3,900.00	3.900.00		
5029902000	earch Forum	BSC	College of Arts and Sciences	NO TO TO	NP-53.9 - Small Value	N/A	4th Quarter	4th Quarter	4th Quarter	8	150000			



Code (PAP)	Procurement		End-User	Is this an Early			Schedule for Each	Schedule for Each Procurement Activity	/ity					
	Project	Campus	Office	Activity? (Yes/No)	Mode of Procurement	Advertisement/Postin	(A	Notice of Award	Contract/Purchase Order	Source of Funds	1	Estimated Budget (PhP)		Remarks
5029902000	Activity 490 - Computer Science And Information Technology Research Forum TARPAULIN No. of Pax for the year: 130	B	College of Arts and Sciences	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter		4th Quarter	G _O P	1 200 00	A SOCIETY OF	8	recipion of Project)
5029903000		BSC	College of Arts and Sciences	NO	NP-53.9 - Small Value Procurement	NIA	4th Quarter	4th Quarter	4th Quarter	Gop	31 200 00	34 300 00		
5020101000	Activity 496 - Computer Science And Information Technology Department Extension Project TRAVELLING EXPENSE No. of Pax for the year: 200	BSC	College of Arts and Sciences	N	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	Gop	50,000.00	50,000,00		
5020399000	Activity 496. Computer Science And Information Technology Department Extension Project SUPPLIES (PER ACTIVITY) No. of Pax for the year: 200	BSC	College of Arts and Sciences	8	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Сор	100,000.00	100,000.00		
5020399000	Activity 496 - Computer Science And Information Technology Department Extension Project UNIFORMS No. of Pax for the year: 200	BSC	College of Arts and Sciences	N	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	Gp	20 000 00	2000		
5029902000	ertment ATES (PER	BSC	College of Arts and Sciences	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	Gop	7,200.00	7,200.00		
5029902000		BSC	College of Arts and Sciences	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	မှ	3,600.00	3,600,00		
5020201002		BSC	College of Business Administration	No	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	8	15 000 00	45 000,00		
5020201002		BSC	College of Business Administration	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	G (5,000.00	5.000.00		
5020201002	P TRAINING & SUPPLIES (PER	BSC	College of Business Administration	N _O	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	G P	8,910,00	8 910 00		
5020201002	P TRAINING & FARPAULIN	BSC	College of Business Administration	8	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	ရှိ	2 000 00	3000		
5020201002	Activity 501 - LEADERSHIP TRAINING & STRATEGIC PLANNING TOKEN No. of Pax for the year: 50	BSC	College of Business Administration	No.	NP-53.9 - Small Value	N/A	4th Quarter	4th Ouarter		5	2,000.00	2,000.00		
5020201002	AINING &	BSC	College of Business Administration	NO TO T	NP-53.9 - Small Value Procurement	N/A	th Quarter	4th Quarter 4th Quarter	4th Quarter	G _O P	5,000.00	5,000.00		
5029903000	DERS	BSC (College of Business Administration	NO DZ	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	gg	12,500.00	12,500.00		



	Drocinement		PMO/ End-User	Is this an Early			Schedule for Each	chedule for Each Procurement Activity	₹		Est	Estimated Budget (BhD)		
Code (FAP)	Project	Campus	Office	Activity? (Yes/No)	Mode of Procurement	Advertisement/Postin g of IE/REI	Submission/Opening of Bids	Notice of Award	Contract/Purchase Order Signing	Source of Funds	Total	MOOE	8	Remarks (brief description of Project)
5020101000	TRAVELLING EXPENSE No. of Pax for the year: 50	BSC	College of Business Administration	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	GoP	10,000.00	10,000.00		
5020101000	Activity 503 - BSHM Research Project TRAVELLING EXPENSE No. of Pax for the year: 50	BSC	College of Business Administration	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	GoP	10,000.00	10,000.00		
5020101000	Activity 504 - BSOA Research Project TRAVELLING EXPENSE No. of Pax for the year: 50	BSC	College of Business Administration	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	GoP	10,000.00	10,000.00		
5020399000	Activity 502 - BSBA Research Project SUPPLIES (PER ACTIVITY) No. of Pax for the year: 50	BSC	Callege of Business Administration	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	GoP	30,000.00	30,000.00		
5020399000	Activity 502 - BSBA Research Project SUPPLIES (PER PAX) No. of Pax for the year: 50	BSC	College of Business Administration	NO NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	GoP	25,000.00	25,000.00		
5020399000	Activity 503 - BSHM Research Project SUPPLIES (PER ACTIVITY) No. of Pax for the year: 50	BSC	College of Business Administration	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	GoP	30,000.00	30,000.00		
5020399000	Activity 503 - BSHM Research Project SUPPLIES (PER PAX) No. of Pax for the year: 50	BSC	College of Business Administration	NO O	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	GoP	25,000.00	25,000.00		
5020399000	Activity 504 - BSOA Research Project SUPPLIES (PER ACTIVITY) No. of Pax for the year: 50	BSC	College of Business Administration	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	GoP	30,000.00	30,000.00		
5020399000	Activity 504 - BSOA Research Project SUPPLIES (PER PAX) No. of Pax for the year: 50	BSC	College of Business Administration	N O	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	GoP	25,000.00	25,000.00		
5029902000	Activity 502 - BSBA Research Project PRINTING EXPENSES No. of Pax for the year: 50	BSC	College of Business Administration	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	G _Q P	10,000.00	10,000.00		
5029902000		BSC	College of Business Administration	No.	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	Gop	2,000.00	2,000.00		
5029902000	Activity 503 - BSHM Research Project PRINTING EXPENSES No. of Pax for the year: 50	BSC	College of Business Administration	No	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	GoP	10,000.00	10,000.00		
5029902000	arch Project	BSC	Callege of Business Administration	N O	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	Gop	2,000.00	2,000.00		
5029902000 F	Activity 504 - BSOA Research Project PRINTING EXPENSES No. of Pax for the year: 50	BSC	College of Business Administration	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	GoP	10,000.00	10,000.00		
5029902000	Activity 504 - BSOA Research Project TARPAULIN No. of Pax for the year: 50	BSC	College of Business Administration	NO NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	G _P	2,000.00	2,000.00		
5029903000	Activity 502 - BSBA Research Project FOOD No. of Pax for the year: 50	BSC	College of Business Administration	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	GoP	23,000.00	23,000.00		



Negros Oriental State University Supplemental No. 2 of Annual Procurement Plan (APP) for FY 2024 PMOJ Schedule for Foot December 1 this an Early Schedule for Foot December 1 this an Early Schedule for Foot December 1

Code (PAP)	Procurement Project		End-User	Procurement			Schedule for Each Procurement Activity	Procurement Act	ivity		Tr.	timated Budget (BLD)		
	Activity 503 - BSHM Research Project	Campus	Office	Activity? (Yes/No)	Mode of Procurement	Advertisement/Postin g of IB/REI		Notice of Award	Contract/Purchase Order	Source of Funds	- 1	Lemiated budget (PhP)		Remarks
5029903000	FOOD No. of Pax for the year: 50	BSC	Callege of Business Administration	NO	NP-53.9 - Small Value	N/A	4th Quarter				ion	MOOE	8	(sinci wescription of Project)
5029903000	Activity 504 - BSOA Research Project FOOD No. of Pax for the year: 50	BSC	College of Business Administration	No	NP-53.9 - Small Value	N/A			Till Coalle	90	23,000.00	23,000.00		
5020101000	Activity 508 - BSBA Extension Project TRAVELLING EXPENSE	BSC	College of Business	5	NP-53.9 - Small Value		til Wildling	4in Quarter	4th Quarter	Gop	23,000.00	23,000.00		
5020101000	Activity 509 - BSHM Extension Project TRAVELLING EXPENSE No of Box for the Project	BSC	College of Business	S	NP-53.9 - Small Value	NA A	4th Quarter	4th Quarter	4th Quarter	GoP	3,000.00	3,000.00		
5020101000	Activity 511 - BSOA Extension Project	BSC	College of Business	5	NP-53.9 - Small Value	N	4th Quarter	4th Quarter	4th Quarter	GoP	5,000.00	5,000.00		
500000	No. of Pax for the year: 50 Activity 508 - BSBA Extension Project	000	Administration	NO	Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	GoP	3,000.00	3,000.00		
5020399000	SUPPLIES (PER ACTIVITY) No. of Pax for the year: 50	BSC	College of Business Administration	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Ouerter	3		0,000,00		
5020399000	Activity 508 - BSBA Extension Project TOKEN No. of Pax for the year: 50	BSC	College of Business	NO	NP-53.9 - Small Value	NA			tin Kadi Gi	GQ C	20,000.00	20,000.00		
5020399000	Activity 509 - BSHM Extension Project SUPPLIES (PER ACTIVITY)	BSC	College of Business	5	NP-53.9 - Small Value		Till Qualler	4m Quarter	4th Quarter	GoP	5,000.00	5,000.00		
5020399000	Activity 509 - BSHM Extension Project TOKEN	RAC	College of Business		Procurement	NA	4th Quarter	4th Quarter	4th Quarter	GoP	30,000.00	30,000.00		
	No. of Pax for the year: 50 Activity 511 - BSOA Extension Project		Administration	Š	Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	GoP	10,000.00	10.000.00		
5020399000	SUPPLIES (PER ACTIVITY) No. of Pax for the year: 50 Activity 511 - RSOA Extension British	BSC	College of Business Administration	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	G P	20,000,00	20,000		
5020399000	No. of Pax for the year: 50	BSC	College of Business Administration	NO	NP-53.9 - Small Value	N/A	4th Quarter	Ath Outside:						
5029902000		BSC	College of Business Administration	No No	NP-53.9 - Small Value	N/A	4th Quarter	4th Quarter	4th Quarter	G G	10,000.00	10,000.00		
5029902000		BSC	Callege of Business Administration	NO NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	A# Out to	3 6	2,000.00	2,000.00		
5029902000	TARPAULIN No. of Pax for the year: 50	BSC	College of Business Administration	NO NO	NP-53.9 - Small Value	N/A	4th Quarter	Ath Ouarter		i 9	3,000.00	3,000.00		
5029903000 A	FOOD	BSC	College of Business Administration	S T Z	NP-53.9 - Small Value	4th Quarter	4th Quarter	A	o da da	GOT	2,000.00	2,000.00		
5029903000 V		BSC	College of Business Administration	NO D Z	NP-53.9 - Small Value	N/A	4th Operfor		Til Gualie	<u>6</u>	132,000.00	132,000.00		
5029903000 F	sion Project	BSC	College of Business		NP-53.9 - Small Value		Section 1	+in Quarter	4th Quarter	G _P	10,000.00	10,000.00		
	Pax for the year: 50 509 - BSHM Extension Project		Administration College of Business		NP-53.9 - Small Value Procurement NP-53.9 - Small Value	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	132,000.00	132,000.00		
5029903000 FC	No. of Pax for the year: 50 Activity 511 - BSOA Extension Project FOOD		Administration College of Business	2 0	Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	GoP	20,000.00	20,000.00		
	Pax for the year: 50	986	Administration	NO P. N	Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	132,000.00	132,000.00		
								-			_			



Code (PAP)	Procurement		End-User	Is this an Early			Schedule for Each	Schedule for Each Procurement Activity	ijγ		Est	Estimated Budget (PhP)		
	Project	Campus	Office	Activity? (Yes/No)	Mode of Procurement	Advertisement/Postin g of IB/REI		Notice of Award	Contract/Purchase Order Signing	Source of Funds	Total	MOOE	8	Remarks (brief description of Project)
5029903000	Activity 511 - BSOA Extension Project VENUE No. of Pax for the year: 50	BSC	Callege of Business Administration	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	Gop	10,000.00	10.000.00		
5029902000	Tarpaulin	BSC	College of Criminal Justice Education	NO	NP-53.9 - Small Value	N/A	4th Quarter	4th Quarter	4th Quarter	9	3 000 00			
5029999099	Extension Expenses	BSC	College of Criminal Justice Education	No	NP-53.9 - Small Value	4th Quarter	4th Quarter	4th Quarter	4th Quarter	g 2	5,000.00	3,000.00		
5020201002	Activity 514 - Team Building Activity ACCOMODATION - HOTEL No. of Pax for the year: 30	BSC	College of Education	No	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	gg gg	60,000.00	60.000.00		
5020201002	Activity 514 - Team Building Activity FOOD No. of Pax for the year: 30	BSC	College of Education	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	GoP	41.000.00	41 000 00		
5020201002	Activity 514 - Team Building Activity SUPPLIES (PER ACTIVITY) No. of Pax for the year: 30	BSC	College of Education	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	GoP	10.000.00	10 000 00		
5020201002	Activity 514 - Team Building Activity TARPAULIN No. of Pax for the year: 30	BSC	College of Education	NO O	NP-53.9 - Small Value	N/A	4th Quarter	4th Quarter	4th Quarter	Gop !	1.800.00	1,800,00		
5020201002	Activity 514 - Team Building Activity TOKEN No. of Pax for the year: 30	BSC	College of Education	N _O	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	GoP	2,000.00	2.000.00		
5021304002	Repainting in CTEd buildings	BSC	College of Education	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Gop မ	68.000.00	68 000 00		
5020399000	No. of Pax for the year: 30	BSC	Callege of Education	NO O	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	GoP	15 000 00	15 000 00		
5029902000	No. of Pax for the year: 30	BSC	College of Education	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	Gop	1,500.00	1,500.00		
	Activity 515 - Teachers Day FOOD No. of Pax for the year: 30 Activity 518 - Strategic Planning FOOD	BSC	College of Education	N _O	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	Gop	9,000.00	9,000.00		
	No, of Pax for the year: 30	BSC	College of Education	NO NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	GoP	27,000.00	27.000.00		
	extension activity	BSC	College of Education	8	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	တ္မော	100,000.00	100,000.00		
9029990		BSC	College of Education	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	ဝမ္မာ	30,000,00	30.000.00		
5020321099	TRANSFER SWITCH	BSC	College of Industrial Technology	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	ଦ୍ରକ	6,000,00	6,000.00		
5020321099 V	NEW ADJUSTABLE DC POWER SUPPLY 30V 10A DIGITAL LAB BENCH POWER SOURCE STABILIZER POWER SUPPLY VOLTAGE REGULATOR SWITCH FOR PCB REPAIR PLATING MODEL NUMBER SPS-C3010 WHITE 201-300W	BSC	College of Industrial Technology	N _O	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	Gop	16,500.00	16,500.00		
5020201002 (I	Activity 521 - CIT CAPABILITY BUILDING (INNOVATION AND PATENTING) CERTIFICATES (PER ACTIVITY) No. of Pax for the year: 30	BSC	College of Industrial Technology	Z O	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	GoP	1,000,00	1,000.00		



Code (DAD)	Procurement		End-User	Is this an Early			Schedule for Each Procurement Activity	Procurement Activ	ΪŸ		Esti	Estimated Budget (PhP)		
Code (FAF)	Project	Campus	Office	Activity? (Yes/No)	Mode of Procurement	Advertisement/Postin g of IB/REI	Submission/Opening of Birds	Notice of Award	Contract/Purchase Order Signing	Source of Funds	Total	MOOE	8	Remarks (brief description of Project)
5020201002	Activity 521 - CIT CAPABILITY BUILDING (INNOVATION AND PATENTING) FOOD No. of Pax for the year: 30	BSC	College of Industrial Technology	N _O	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	GoP	29,700.00	29,700.00		
5020201002	Activity 521 - CIT CAPABILITY BUILDING (INNOVATION AND PATENTING) SUPPLIES (PER ACTIVITY) No. of Pax for the year: 30	BSC	College of Industrial Technology	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	GoP	1,000.00	1,000.00		
5020201002	Activity 521 - CIT CAPABILITY BUILDING (INNOVATION AND PATENTING) TARPAULIN No. of Pax for the year: 30	BSC	College of Industrial Technology	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	GoP	1,000.00	1,000.00		
5020201002	Activity 782 - CIT IN-HOUSE TRAINING For RESEARCH, COPYRIGHTING & IMS PRODUCTION FOOD No. of Pax for the year: 30	BSC	College of Industrial Technology	NO NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	GoP	9,900.00	9,900.00		
5020201001	Activity 783 - CIT Extension Program FOOD No. of Pax for the year: 30	BSC	College of Industrial Technology	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	GoP	9,600.00	9,600.00	2	
5020201001	Activity 783 - CIT Extension Program SUPPLIES (PER ACTIVITY) No. of Pax for the year: 30	BSC	College of Industrial Technology	Š	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	ဝမှ	100,000.00	100,000.00		
5020201001	Activity 783 - CIT Extension Program TARPAULIN No. of Pax for the year: 30	BSC	College of Industrial Technology	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	GoP	1,000.00	1,000.00		
5020201001	Activity 783 - CIT Extension Program VENUE No. of Pax for the year: 30	BSC	College of Industrial Technology	NO O	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	Gop	5,000.00	5,000.00		
5020309000	FUEL	BSC	Extension Department	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	ဓ္	30,000,00	30,000.00		
5020201002	Activity 459 - BE KIND TO YOUR MIND: PRIORITIZING WORKPLACE MENTAL HEALTH FOOD No. of Pax for the year: 70	BSC	Guidance / CARE Office	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	98,000.00	98,000.00		
5020201002	Activity 459 - BE KIND TO YOUR MIND: PRIORITIZING WORKPLACE MENTAL HEALTH VENUE No. of Pax for the year: 70	BSC	Guidance / CARE Office	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	70,000.00	70,000.00		
5029907001	NORSU Online Admission Test	BSC	Guidance / CARE Office	ŏ	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	100,000.00	100,000.00		
5020201002		BSC	Guidance / CARE Office	N O	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	GoP	1,500.00	1,500.00		
5020201002	Activity 457 - CAREER GUIDANCE: COURSE FIT STAGE DECORATION No. of Pax for the year: 10	BSC	Guidance / CARE Office	N O	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	GoP	2,000.00	2,000.00		
5020201002		BSC	Guidance / CARE Office	N O	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	GoP	3,000.00	3,000.00		
5020201002	Activity 458 - BASIC JOB ENTRY SKILLS SEMINAR (BJESS) FOOD No. of Pax for the year: 10	BSC	Guidance / CARE Office	NO O	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	Gop	1,500.00	1,500,00		



			PMO/ End-User	Is this an Early			Schedule for Each Procurement Activity	Procurement Activi	ŧΫ		Estir	Estimated Budget (PhP)		
Code (PAP)	Project	Campus	Office	Activity? (Yes/No)	Mode of Procurement	Advertisement/Postin g of BUREI	Submission/Opening of Blds	Notice of Award	Contract/Purchase Order Signing	Source of Funds	Total	MOOE	8	Remarks (brief description of Project)
5020201002	Activity 458 - BASIC JOB ENTRY SKILLS SEMINAR (BJESS) SUPPLIES (PER ACTIVITY) No, of Pax for the year: 10	BSC	Guidance / CARE Office	N _O	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	GoP	4,000.00	4,000.00		
5020399000	AND ATION PRATION	BSC	Guidance / CARE Office	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	GoP	3,000.00	3,000.00		
5029902000	AND ATION	BSC	Guidance / CARE Office	N _O	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	GoP	2,000.00	2,000.00		
5029903000	AND ATION	BSC	Guidance / CARE Office	N O	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	GoP	10,500.00	10,500.00		
5020321003	Computer Monitor 24" LED	BSC	Information and Communication Technology Office	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	60,000.00	60,000.00		
5029902000	Activity 462 - Book Month Celebration CERTIFICATES (PER PAX) No. of Pax for the year: 20	BSC	Library Office	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	GoP	1,000.00	1,000.00		
5029902000	Activity 462 - Book Month Celebration PRINTING EXPENSES No. of Pax for the year: 20	DSB	Library Office	N _O	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	GoP	300.00	300.00		
5029902000	Activity 462 - Book Month Celebration TARPAULIN No. of Pax for the year: 20	BSC	Library Office	N O	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	GoP	500.00	500.00		
5029903000	i. o	BSC	Library Office	No.	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	GoP	48,600.00	48,600.00		
5029903000	Celebration FOOD	BSC	Library Office	NO	NP-53.9 - Small Value Procurement	AIN	4th Quarter	4th Quarter	4th Quarter	GoP	6,000.00	6,000.00		
5020307000	Aluminum hydroxide magnesium hydroxide Simetecone 178mg/233 mg/30 mg chewable tablet	BSC	Medical Office	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	GoP	3,000.00	3,000.00		
5020307000	Amoxicillin 500mg cap	BSC	Medical Office	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	GoP	3,000.00	3,000.00	-	
5020307000	Ascorbic Acid 500 mg tab	BSC	Medical Office	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	GoP	2,000.00	2,000.00		
5020307000	Carbocisteine 500mg capsule	BSC	Medical Office	NO NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	GoP	3,000.00	3,000.00		
5020307000	Cetirizine Dihydrochloride 10 mg	BSC	Medical Office	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	GoP	2,000.00	2,000.00		
5020307000	Loperamide 2 mg tab	BSC	Medical Office	NO	NP-53,9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	GoP	2,000.00	2,000.00		
5020307000	Meclizine 25mg chewable tablet	BSC	Medical Office	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	GoP	1,500.00	1,500.00		
5020307000	Mefenamic Acid 500 mg cap	BSC	Medical Office	No.	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	Gap	2,000.00	2,000.00		
5020307000	Multivitamins + Iron 500 mg	BSC	Medical Office	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	GoP	2,000.00	2,000.00		
5020307000	Paracetamol 500 mg Tablet	BSC	Medical Office	No	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	GoP	2,000.00	2,000.00		



Code (PAP)	Procurement		End-User	Is this an Early			Schedule for Eacl	Schedule for Each Procurement Activity	vity		E	timated Rudget (Php)		
	Project	Campus	Office	Activity? (Yes/No)	Mode of Procurement	Advertisement/Postin		Notice of Award	Contract/Purchase Order	Source of Funds	Total	MOOF (FILE)	3	Remarks (brief description of Project)
5020307000	Paracetamol Propyphenazone caffeine 250mg/150mg/50mg tablet	BSC	Medical O	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	g	2 200 00	3 300 00		
5020307000	HCL+Chlorpheniramine maleate 500mg/5mg/2mg film coated tablet	BSC	Medical Office	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	Gop	3,000,00	3 000 00		
5020307000	Salbutamol Nebule 1 mg/ml 30 ampoules/box	BSC	Medical Office	NO	NP-53.9 - Small Value	N/A	4th Quarter	4th Outster	**	,				
5020307000	Aplosyn otic solution 5m	BSC	Medical Office	No	NP-53.9 - Small Value	N/A	4th Quarter	4th Quarter	4th Ouerfor	6 6	1,200.00	1,200.00		
5020307000	Bisacodyl 5 mg tablet	BSC	Medical Office	S O	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	<u> </u>	5,000.00	1,500.00		
5020307000	Captopril 25mg tab	BSC	Medical Office	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	GoP	1 500 00	1 500 00		
5020307000	Dicycloverine HCL 10mg tablet	BSC	Medical Office	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	9 6	6,000.00	300.00		
5020307000	Domperidone 10mg tablet	BSC	Medical Office	NO	NP-53.9 - Small Value	N/A	4th Quarter	4th Ouarter	A# Outstand	3	0,000.00	0,000.00		
5020307000	Ranitidine 150 mg tab	BSC	Medical Office	NO	NP-53.9 - Small Value	NA	4th Quarter	4th Quarter	Ath Olivetor		7,000.00	7,000.00	-	
5020308000	Arm sling	BSC	Medical Office	No	NP-53.9 - Small Value	N/A	4th Ouarter	Ath Ouarto	Tin Coalle	905	20,000.00	20,000.00		
5020308000	Elastic bandage 3x5 yds, brown color	BSC	Medical Office	NO	NP-53.9 - Small Value	N/A	4th Ouarter	Att Cual to	4III Quarter	GOP	400.00	400.00		
5020308000	Medical Oxygen 15 lbs Refill	BSC	Medical Office	NO	NP-53.9 - Small Value	NA	4th Ouarter	Ath Outstand	till Quarter	GOP	1,000.00	1,000.00		
5020308000	Medical Oxygen 50 lbs Refill	BSC	Medical Office	NO O	NP-53.9 - Small Value	N/A	4th Quarter	Ath Ouartor			3,000.00	3,000.00		
5020308000	Muriatic Acid 4 liters	BSC	Medical Office	NO O	NP-53.9 - Small Value	N/A	Ath Ougston	All Control	+III Qualite	Ę	3,000.00	3,000.00		
5020308000	Nasal Oxygen Cannula For Adult	BSC	Medical Office	No	NP-53.9 - Small Value	N/A	4th Quarter	4th Ouarter	Ath Organian	S 6	3,500.00	3,500,00		
5020308000	One Touch Select Gluco lancet 25 pcs/pack	BSC	Medical Office	NO	NP-53.9 - Small Value	N/A	4th Ouarter	Ath Outston	A Country of	9 0	0,000,00	6,000,00		
5020308000	One Touch Select Gluco strips 25 pcs/box	BSC	Medical Office	8	NP-53.9 - Small Value	N/A	4th Quarter	4th Quarter	4th Ouarter	2 4	3 600 00	1,500.00		
	Oxygen Mask with 2m Tubing - Adult	BSC	Medical Office	No	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	GOP !	6.000.00	6,000,00		
	Sterile Absorbent cotton balls, 300's/pack	BSC	Medical Office	S	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	G _o p	4,500.00	4.500.00		
	Taxi Solution(Stain remover) 120ml	BSC	Medical Office	No	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	Gop	4,000.00	4.000.00		
	Toilet Tissue paper, 2 ply sheets 150 pulls	BSC	Medical Office	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	Gop	2.000.00	2 000 00		
5020308000	Zonrox Disinfectant(to disinfect instrument)	BSC	Medical Office	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	Gop	2.500.00	2 500 00		
5029903000	Activity 469 - ROTC GRADUATION CEREMONY ACCOMODATION - HOTEL No. of Pax for the year: 30	BSC	Student Affairs Services Office	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	GoP .	6,000.00	6,000.00		
5029903000	Activity 469 - ROTC GRADUATION CEREMONY CERTIFICATES (PER PAX) No. of Pax for the year: 30	BSC	Student Affairs Services Office	ŏ	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	Gop	3,000.00	3,000.00		
5029903000	Activity 469 - ROTC GRADUATION CEREMONY FOOD No. of Pax for the year: 30	BSC	Student Affairs Services Office	8	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	G _Q P	15.500.00	15 500 00		



	950,000.00	10,634,500.00	11,584,500.00	TOTAL:	1									
		3,000,00	3,000.00	GoP	4th Quarter	4th Quarter	4th Quarter	NIA	Procurement	No	Supply Office	BSC	procurement flow	OUZBBUZDO
		341,000.00	341,000,00	GoP	4th Quarter	4th Quarter	4th Quarter	4th Quarter	NP-53.9 - Small Value Procurement	NO	Supply Office	BSC	annual consumption Tarpaulin with frame, for Org.chart and	5020301002
		10,000.00	10,000.00	GoP	4th Quarter	4th Quarter	4th Quarter	N/A	NP-53.9 - Small Value Procurement	NO	Student Government 1 Office	BSC	Activity 474 - Acquittance Party RENTAL OF TABLES (WITH COVER) No. of Pax for the year: 50	5029999099
		10,000.00	10,000.00	GoP	4th Quarter	4th Quarter	4th Quarter	N/A	NP-53.9 - Small Value Procurement	NO	Student Government 1 Office	BSC	Activity 474 - Acquittance Party RENTAL OF CHAIRS (WITH COVER) No. of Pax for the year: 50	5029999099
		20,000.00	20,000.00	GoP	4th Quarter	4th Quarter	4th Quarter	N/A	NP-53.9 - Small Value Procurement	NO	Student Government 1 Office	BSC	Activity 474 - Acquittance Party LIGHTING SYSTEM No. of Pax for the year: 50	5029905004
		12,500.00	12,500.00	GoP	4th Quarter	4th Quarter	4th Quarter	N/A	NP-53.9 - Small Value Procurement	NO	Student Government 1 Office	BSC	Activity 474 - Acquittance Party FOOD No. of Pax for the year: 50	5029903000
		3,000.00	3,000.00	Gop	4th Quarter	4th Quarter	4th Quarter	N/A	NP-53.9 - Small Value Procurement	NO	Student Government 1 Office	BSC	Activity 474 - Acquittance Party TARPAULIN No. of Pax for the year: 50	5029902000
		1,000.00	1,000.00	GoP	4th Quarter	4th Quarter	4th Quarter	N/A	NP-53.9 - Small Value Procurement	N _O	Student Government 1 Office	BSC	Activity 474 - Acquittance Party CERTIFICATES (PER ACTIVITY) No. of Pax for the year: 50	5029902000
		5,000.00	5,000.00	GoP	4th Quarter	4th Quarter	4th Quarter	N/A	NP-53.9 - Small Value Procurement	N _O	Student Government 1 Office	BSC	Activity 474 - Acquittance Party STAGE DECORATION No. of Pax for the year: 50	5020399000
		5,000.00	5,000.00	GoP	4th Quarter	4th Quarter	4th Quarter	N/A	NP-53.9 - Small Value Procurement	NO	Student Government 1 Office	BSC		5020399000
		5,000.00	5,000.00	GoP	4th Quarter	4th Quarter	4th Quarter	N/A	NP-53.9 - Small Value Procurement	NO	Student Government 1 Office	BSC	Activity 474 - Acquittance Party AWARDS No. of Pax for the year: 50	5020399000
		50,000.00	50,000.00	GoP	4th Quarter	4th Quarter	4th Quarter	N/A	NP-53.9 - Small Value Procurement	NO	Student Affairs Services Office	BSC	Activity 471 - SAS Seminar/Workshop TRAVELLING EXPENSE No. of Pax for the year: 1	5020101000
		12,000.00	12,000.00	GoP	4th Quarter	4th Quarter	4th Quarter	N/A	NP-53.9 - Small Value Procurement	N _O	Student Affairs Services Office	BSC	Activity 469 - ROTC GRADUATION CEREMONY VENUE No. of Pax for the year: 30	5029903000
		1,500.00	1,500.00	GoP	4th Quarter	4th Quarter	4th Quarter	N/A	NP-53.9 - Small Value Procurement	NO	Student Affairs Services Office	BSC	Activity 469 - ROTC GRADUATION CEREMONY TARPAULIN No. of Pax for the year: 30	5029903000
		8,000.00	8,000.00	GoP	4th Quarter	4th Quarter	4th Quarter	N/A	NP-53.9 - Small Value Procurement	NO	Student Affairs Services Office	BSC	Activity 469 - ROTC GRADUATION CEREMONY STAGE DECORATION No. of Pax for the year: 30	5029903000
		15,000.00	15,000.00	GoP	4th Quarter	4th Quarter	4th Quarter	N/A	NP-53.9 - Small Value Procurement	NO	Student A Office	BSC	Activity 469 - ROTC GRADUATION CEREMONY SOUND SYSTEM No. of Pax for the year: 30	5029903000
Remarks (brief description of Project)	68	MOOE	Total	Funds	Contract/Purchase Order Signing	Notice of Award	Submission/Opening of Bids	Advertisement/Postin	Mode of Procurement	Activity? (Yes/No)	Office	Campus	Project	
		Estimated Budget (PhP)	Esti		Ą	Procurement Activit	Schedule for Each Procurement Activity			Is this an Early	End-User		Procurement	Code (PAP)
										-		-		

11,584,500.00	950,000.00	10,634,500.00	Total
4,160,000.00		4,160,000.00	Bayawan Campus
7,424,500.00	950,000.00	6,474,500.00	Main Campus
TOTAL	ဗ	MOOE	CAMPUS



	Code (FAF)	Code (BAB)
	Project	Procurement
Campus		
Office		End-User
(Yes/No)	Activity?	is this an Early
	Mode of Procurement	
g of (B/RE)		
n Submission/Opening of Bids		Schedule for Each I
Notice of Award		rocurement Activ
Contract/Purchase Order Signing		vity
Funds	Source of -	
Total	-501116	
MOOE	neu budget (PhP)	
8		
(brief description of Project)		

MAURICE ANAVER B. DORDADO, CPA University Chief Accountant

REYMIL T. CADAPAN, MBA Chairman, BAC Secretariat

MERIVIC G. CATADA, Ph. D. BAC Chairman, Main Campus

Prepared by:

Reviewed by:

RENE BOY A. CATUBIG, CPA
Acting Chief Admin. Officer. Finance

Certification as to Availability of Funds:

[] Approved