

Negros Oriental State University Supplemental No. 2 of Annual Procurement Plan (APP) for FY 2024

Annual Procurement Plan (APP) for FY 2024															
Code (PAP)	Procurement Project	PMO/End User		Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
		Campus	Office			Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract/Purchase Order Signing	Total		MOOE	CO		
5020310000	DOST CEST - Forage seeds/planting materials	Main Campus	Extension Department	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	100,000.00	100,000.00			
5020310000	DOST CEST - Fertilizers	Main Campus	Extension Department	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	GoP	20,000.00	20,000.00			
5020310000	DOST CEST - Drums (big)	Main Campus	Extension Department	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	60,000.00	60,000.00			
5020310000	DOST CEST - Shovel	Main Campus	Extension Department	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	GoP	15,000.00	15,000.00			
5020321000	DOST CEST - Heavy-duty burner stove	Main Campus	Extension Department	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	GoP	15,000.00	15,000.00			
5020321000	DOST CEST - Upright chiller double glass doors	Main Campus	Extension Department	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	GoP	3,000.00	3,000.00			
5029999099	DOST CEST - Small plastic cups (500 pcs.)	Main Campus	Extension Department	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	GoP	30,000.00	30,000.00			
5029999099	DOST CEST - 500 ml plastic bottles (700 pcs.)	Main Campus	Extension Department	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	GoP	2,000.00	2,000.00			
5029999099	DOST CEST - Pasteurized goat milk (P150L x 530)	Main Campus	Extension Department	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	79,500.00	79,500.00			
5060405001	DOST CEST - Milk pasteurization tank (5L-300L machine)	Main Campus	Extension Department	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	GoP	50,000.00	50,000.00			
5029999099	DOST CEST - Sait production expenses	Main Campus	Extension Department	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	24,000.00	24,000.00			
5020309000	DOST CEST - Gasoline, Oil and Lubricants Expenses	Main Campus	Extension Department	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	GoP	100,000.00	100,000.00			
5020502001	NORSU - Communication Expenses	Main Campus	Extension Department	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	150,000.00	150,000.00			
5029999099	NORSU - Utilities	Main Campus	Extension Department	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	GoP	20,000.00	20,000.00			
5020301002	NORSU - Office Supplies Expenses	Main Campus	Extension Department	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	GoP	5,000.00	5,000.00			
5020309000	NORSU - Gasoline, Oil and Lubricants Expenses	Main Campus	Extension Department	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	GoP	5,000.00	5,000.00			
5020201002	NORSU - Training and Scholarship Expenses (materials)	Main Campus	Extension Department	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	GoP	24,000.00	24,000.00			
5029902000	NORSU - Printing and Publication Expenses	Main Campus	Extension Department	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	GoP	10,000.00	10,000.00			
5060405001	DOST CEST - Forage chopper (2 units @ P60,000/unit)	Main Campus	Extension Department	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	GoP	10,000.00	10,000.00			
5060405001	DOST CEST - Sait Washer (ITDI technology)	Main Campus	Extension Department	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	100,000.00	100,000.00			
5060405001	DOST CEST - Sait Washer (ITDI technology)	Main Campus	Extension Department	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	400,000.00	400,000.00			
5021304099	Repair of Comfort Rooms at S&T Building	Main Campus	University Engineer's Office	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	400,000.00	400,000.00			
5021304099	Repair/Rehabilitation of Academic Building	Main Campus	University Engineer's Office	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	500,000.00	500,000.00			
5021304099	Repair/Rehabilitation of CAR Park	Main Campus	University Engineer's Office	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	1,000,000.00	1,000,000.00			
5021304099	Repair/Rehabilitation of Tissue Culture Laboratory	Main Campus	University Engineer's Office	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	1,000,000.00	1,000,000.00			

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Code (PAP)	Procurement Project	PMU/End-user		Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
		Campus	Office			Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract/Purchase Order Signing				Total	MOOE	CO	
5021304099	Repair/Rehabilitation of Clonal Building	Main Campus	University Engineer's Office	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter			GoP	500,000.00	500,000.00		
5021304099	Repair/Rehabilitation of Piggyery, Feeds, and Stock Rooms	Main Campus	University Engineer's Office	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter			GoP	500,000.00	500,000.00		
5021304099	Repair/Rehabilitation of Gate Signage at NORSU Station Campus	Main Campus	University Engineer's Office	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter			GoP	300,000.00	300,000.00		
5021303004	Repair/Rehabilitation of Water Distribution System at NORSU Station Campus	Main Campus	University Engineer's Office	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter			GoP	1,000,000.00	1,000,000.00		
5020201002	Activity 449 - NORSU BSC Team Building ACCOMODATION - HOTEL No. of Pax for the year: 119	BSC	Admin / HR Office	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter			GoP	107,100.00	107,100.00		
5020201002	Activity 449 - NORSU BSC Team Building FOOD No. of Pax for the year: 119	BSC	Admin / HR Office	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter			GoP	104,720.00	104,720.00		
5020201002	Activity 449 - NORSU BSC Team Building STAGE DECORATION No. of Pax for the year: 119	BSC	Admin / HR Office	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter			GoP	5,000.00	5,000.00		
5020201002	Activity 449 - NORSU BSC Team Building SUPPLIES (PER ACTIVITY) No. of Pax for the year: 119	BSC	Admin / HR Office	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter			GoP	5,000.00	5,000.00		
5020201002	Activity 449 - NORSU BSC Team Building TARPULIN No. of Pax for the year: 119	BSC	Admin / HR Office	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter			GoP	960.00	960.00		
5020201002	Activity 450 - Orientation For New Part Time Instructors/ Assistant Clerk FOOD No. of Pax for the year: 100	BSC	Admin / HR Office	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter			GoP	10,000.00	10,000.00		
5020201002	Activity 525 - In-House Training For NORSU - BSC ACCOMODATION - HOTEL No. of Pax for the year: 6	BSC	Assistant Campus Administrator's Office - Academics	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter			GoP	6,000.00	6,000.00		
5020201002	Activity 525 - In-House Training For NORSU - BSC CERTIFICATES (PER ACTIVITY) No. of Pax for the year: 6	BSC	Assistant Campus Administrator's Office - Academics	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter			GoP	13,000.00	13,000.00		
5020201002	Activity 525 - In-House Training For NORSU - BSC FOOD No. of Pax for the year: 6	BSC	Assistant Campus Administrator's Office - Academics	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter			GoP	15,840.00	15,840.00		
5020201002	Activity 525 - In-House Training For NORSU - BSC PLAQUE (PER ACTIVITY) No. of Pax for the year: 6	BSC	Assistant Campus Administrator's Office - Academics	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter			GoP	12,000.00	12,000.00		
5020201002	Activity 525 - In-House Training For NORSU - BSC PRINTING EXPENSES No. of Pax for the year: 6	BSC	Assistant Campus Administrator's Office - Academics	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter			GoP	26,000.00	26,000.00		
5020201002	Activity 525 - In-House Training For NORSU - BSC SUPPLIES (PER ACTIVITY) No. of Pax for the year: 6	BSC	Assistant Campus Administrator's Office - Academics	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter			GoP	26,000.00	26,000.00		
5020201002	Activity 525 - In-House Training For NORSU - BSC TARPULIN No. of Pax for the year: 6	BSC	Assistant Campus Administrator's Office - Academics	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter			GoP	2,000.00	2,000.00		

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Code (FAP)		Procurement Project	PMO/		Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
			Campus	Office			Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract/Purchase Order Signing	Total	MOOE		CO			
5020201002	Activity 525 - In-House Training For NORSU - BSC TOKEN	BSC	Assistant Campus Administrator's Office - Academics	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	2,000.00	2,000.00				
5020309000	2T Oil Lubricant	BSC	Campus Administrator's Office	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	3,000.00	3,000.00				
5020309000	Lubricant Oil/Diesel	BSC	Campus Administrator's Office	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	3,000.00	3,000.00				
5020309000	Refrigerant 134A	BSC	Campus Administrator's Office	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	8,000.00	9,000.00				
5020309000	refrigerant 22	BSC	Campus Administrator's Office	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	8,000.00	8,000.00				
5020309000	Refrigerant 32	BSC	Campus Administrator's Office	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	15,000.00	15,000.00				
5020309000	refrigerant 410	BSC	Campus Administrator's Office	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	10,000.00	10,000.00				
5020201001	ICT Training	BSC	Campus Administrator's Office	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	30,000.00	30,000.00				
5020310000	Cucumber Seeds	BSC	College of Agriculture, Forestry and Fishery	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	7,000.00	7,000.00				
5020310000	Eggplant Seeds	BSC	College of Agriculture, Forestry and Fishery	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	7,000.00	7,000.00				
5020310000	Rubber band Ordinary	BSC	College of Agriculture, Forestry and Fishery	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	7,000.00	7,000.00				
5020310000	Sunflower Seeds	BSC	College of Agriculture, Forestry and Fishery	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	6,000.00	6,000.00				
5020310000	Sweet Pepper	BSC	College of Agriculture, Forestry and Fishery	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	7,000.00	7,000.00				
5020310000	Tomatoes Seeds	BSC	College of Agriculture, Forestry and Fishery	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	7,000.00	7,000.00				
5020309000	Diesel	BSC	College of Agriculture, Forestry and Fishery	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	500,000.00	500,000.00				
5020310000	Seeding bag Polyethylene 3'-3'-6"	BSC	College of Agriculture, Forestry and Fishery	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	200.00	200.00				
5020310000	Seeding bag Polyethylene 4'-4'-7"	BSC	College of Agriculture, Forestry and Fishery	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	220.00	220.00				
5020310000	Seeding bag Polyethylene 6'-6'-10"	BSC	College of Agriculture, Forestry and Fishery	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	3,400.00	3,400.00				
5020310000	Sorghum Seeds	BSC	College of Agriculture, Forestry and Fishery	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	1,500.00	1,500.00				
5020310000	Squash seeds	BSC	College of Agriculture, Forestry and Fishery	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	40,000.00	40,000.00				
5020310000	String Beans Seeds	BSC	College of Agriculture, Forestry and Fishery	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	7,000.00	7,000.00				
5020310000	Sweetcorn	BSC	College of Agriculture, Forestry and Fishery	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	10,000.00	10,000.00				
5020321004	Digital Charge Controller for Solar	BSC	College of Agriculture, Forestry and Fishery	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	30,000.00	30,000.00				
5029999099	#16 tie wire	BSC	College of Agriculture, Forestry and Fishery	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	3,000.00	3,000.00				
5020321099	Gas stove for Science Laboratories	BSC	College of Arts and Sciences	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	12,000.00	12,000.00				

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		Campus	Office			Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract/Purchase Order Signing				Total	MOOE	CO	
5020201002	Activity 489 - CAS Interpersonal Relationship, Team Building, And 2025 Goal Setting ACCOMODATION - HOTEL No. of Pax for the year: 60	BSC	College of Arts and Sciences	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	4th Quarter		GoP	40,000.00	40,000.00		
5020201002	Activity 489 - CAS Interpersonal Relationship, Team Building, And 2025 Goal Setting FOOD No. of Pax for the year: 60	BSC	College of Arts and Sciences	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	4th Quarter		GoP	60,000.00	60,000.00		
5020201002	Activity 489 - CAS Interpersonal Relationship, Team Building, And 2025 Goal Setting PLAQUE (PER ACTIVITY) No. of Pax for the year: 60	BSC	College of Arts and Sciences	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	4th Quarter		GoP	500.00	500.00		
5020201002	Activity 489 - CAS Interpersonal Relationship, Team Building, And 2025 Goal Setting SUPPLIES (PER ACTIVITY) No. of Pax for the year: 60	BSC	College of Arts and Sciences	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	4th Quarter		GoP	8,000.00	8,000.00		
5020201002	Activity 489 - CAS Interpersonal Relationship, Team Building, And 2025 Goal Setting TARPALIN No. of Pax for the year: 60	BSC	College of Arts and Sciences	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	4th Quarter		GoP	600.00	600.00		
5020201002	Activity 489 - CAS Interpersonal Relationship, Team Building, And 2025 Goal Setting TOKEN No. of Pax for the year: 60	BSC	College of Arts and Sciences	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	4th Quarter		GoP	500.00	500.00		
5020201002	Activity 489 - CAS Interpersonal Relationship, Team Building, And 2025 Goal Setting TRAVELLING EXPENSE No. of Pax for the year: 60	BSC	College of Arts and Sciences	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	4th Quarter		GoP	5,000.00	5,000.00		
5020201002	Activity 494 - Computer Science And Information Technology Insutructors Training ACCOMODATION - HOTEL No. of Pax for the year: 11	BSC	College of Arts and Sciences	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	4th Quarter		GoP	6,000.00	6,000.00		
5020201002	Activity 494 - Computer Science And Information Technology Insutructors Training CERTIFICATES (PER ACTIVITY) No. of Pax for the year: 11	BSC	College of Arts and Sciences	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	4th Quarter		GoP	300.00	300.00		
5020201002	Activity 494 - Computer Science And Information Technology Insutructors Training FOOD No. of Pax for the year: 11	BSC	College of Arts and Sciences	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	4th Quarter		GoP	8,250.00	8,250.00		
5020201002	Activity 494 - Computer Science And Information Technology Insutructors Training PLAQUE (PER ACTIVITY) No. of Pax for the year: 11	BSC	College of Arts and Sciences	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	4th Quarter		GoP	500.00	500.00		
5020201002	Activity 494 - Computer Science And Information Technology Insutructors Training TOKEN No. of Pax for the year: 11	BSC	College of Arts and Sciences	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	4th Quarter		GoP	800.00	800.00		

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2023-2024 Annual Procurement Plan (APP) for FY 2024																
Code (PAP)	Procurement Project	PMO/End-User		Is this an Empty Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)	
		Campus	Office			Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract/Purchase Order Signing	Total		MOOE	CO			
5029902000	Tarapaulin Printing for Level 3 AACCCUP Accreditation for BSCComSci and BSInfoTech	BSC	College of Arts and Sciences	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	21,000.00	21,000.00			
5020399000	Activity 492 - ASEAN Anniversary Celebration PLAQUE (PER ACTIVITY) No. of Pax for the year: 1500	BSC	College of Arts and Sciences	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	500.00	500.00			
5020399000	Activity 492 - ASEAN Anniversary Celebration SUPPLIES (PER ACTIVITY) No. of Pax for the year: 1500	BSC	College of Arts and Sciences	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	15,000.00	15,000.00			
5029902000	Activity 492 - ASEAN Anniversary Celebration CERTIFICATES (PER ACTIVITY) No. of Pax for the year: 1500	BSC	College of Arts and Sciences	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	1,800.00	1,800.00			
5029902000	Activity 492 - ASEAN Anniversary Celebration TARPALIN No. of Pax for the year: 1500	BSC	College of Arts and Sciences	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	3,600.00	3,600.00			
5029903000	Activity 482 - ASEAN Anniversary Celebration FOOD No. of Pax for the year: 1500	BSC	College of Arts and Sciences	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	9,000.00	9,000.00			
5020201002	Activity 485 - CAS Instructors Training ACCOMMODATION - HOTEL No. of Pax for the year: 50	BSC	College of Arts and Sciences	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	5,400.00	5,400.00			
5020201002	Activity 485 - CAS Instructors Training CERTIFICATES (PER ACTIVITY) No. of Pax for the year: 50	BSC	College of Arts and Sciences	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	1,500.00	1,500.00			
5020201002	Activity 485 - CAS Instructors Training FOOD No. of Pax for the year: 50	BSC	College of Arts and Sciences	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	40,500.00	40,500.00			
5020201002	Activity 485 - CAS Instructors Training TARPALIN No. of Pax for the year: 50	BSC	College of Arts and Sciences	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	600.00	600.00			
5020301002	Special Papers for programme printing for all CAS activities	BSC	College of Arts and Sciences	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	6,000.00	6,000.00			
5029902000	Printing and Binding of CSIT Research Journal	BSC	College of Arts and Sciences	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	28,000.00	28,000.00			
5020399000	Activity 490 - Computer Science And Information Technology Research Forum SUPPLIES (PER ACTIVITY) No. of Pax for the year: 130	BSC	College of Arts and Sciences	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	5,000.00	5,000.00			
5020399000	Activity 490 - Computer Science And Information Technology Research Forum TOKEN No. of Pax for the year: 130	BSC	College of Arts and Sciences	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	2,400.00	2,400.00			
5029902000	Activity 490 - Computer Science And Information Technology Research Forum CERTIFICATES (PER PAX) No. of Pax for the year: 130	BSC	College of Arts and Sciences	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	3,900.00	3,900.00			
5029902000	Activity 490 - Computer Science And Information Technology Research Forum PLAQUE (PER ACTIVITY) No. of Pax for the year: 130	BSC	College of Arts and Sciences	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	1,500.00	1,500.00			

Negros Oriental State University Supplemental No. 2 of Annual Procurement Plan (APP) for FY 2024

Annual Procurement Plan (APP) for FY 2024																
Code (PAP)	Procurement Project	PMO/ End-User		Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Project)
		Campus	Office			Advertising/Posting of Bids/EtC	Submission/Opening of Bids	Notice of Award	Contract/Purchase Order Signing	Total	MOOE		CO			
5029902000	Activity 490 - Computer Science And Information Technology Research Forum TARAULIN No. of Pax for the year: 130	BSC	College of Arts and Sciences	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	1,200.00	1,200.00			
5029903000	Activity 490 - Computer Science And Information Technology Research Forum FOOD No. of Pax for the year: 130	BSC	College of Arts and Sciences	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	31,200.00	31,200.00			
5020101000	Activity 496 - Computer Science And Information Technology Department Extension Project TRAVELLING EXPENSE No. of Pax for the year: 200	BSC	College of Arts and Sciences	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	50,000.00	50,000.00			
5020399000	Activity 496 - Computer Science And Information Technology Department Extension Project SUPPLIES (PER ACTIVITY) No. of Pax for the year: 200	BSC	College of Arts and Sciences	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	100,000.00	100,000.00			
5020399000	Activity 496 - Computer Science And Information Technology Department Extension Project UNIFORMS No. of Pax for the year: 200	BSC	College of Arts and Sciences	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	20,000.00	20,000.00			
5029902000	Activity 496 - Computer Science And Information Technology Department Extension Project CERTIFICATES (PER ACTIVITY) No. of Pax for the year: 200	BSC	College of Arts and Sciences	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	7,200.00	7,200.00			
5029902000	Activity 496 - Computer Science And Information Technology Department Extension Project TARAULIN No. of Pax for the year: 200	BSC	College of Arts and Sciences	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	3,600.00	3,600.00			
5020201002	Activity 501 - LEADERSHIP TRAINING & STRATEGIC PLANNING FOOD No. of Pax for the year: 50	BSC	College of Business Administration	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	15,000.00	15,000.00			
5020201002	Activity 501 - LEADERSHIP TRAINING & STRATEGIC PLANNING PRINTING EXPENSES No. of Pax for the year: 50	BSC	College of Business Administration	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	5,000.00	5,000.00			
5020201002	Activity 501 - LEADERSHIP TRAINING & STRATEGIC PLANNING SUPPLIES (PER ACTIVITY) No. of Pax for the year: 50	BSC	College of Business Administration	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	8,910.00	8,910.00			
5020201002	Activity 501 - LEADERSHIP TRAINING & STRATEGIC PLANNING TARAULIN No. of Pax for the year: 50	BSC	College of Business Administration	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	2,000.00	2,000.00			
5020201002	Activity 501 - LEADERSHIP TRAINING & STRATEGIC PLANNING TOKEN No. of Pax for the year: 50	BSC	College of Business Administration	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	5,000.00	5,000.00			
5020201002	Activity 501 - LEADERSHIP TRAINING & STRATEGIC PLANNING VENUE No. of Pax for the year: 50	BSC	College of Business Administration	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	20,000.00	20,000.00			
5029903000	Activity 497 - STAKEHOLDERS CONSULTATION FOOD No. of Pax for the year: 50	BSC	College of Business Administration	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	12,500.00	12,500.00			



Negros Oriental State University Supplemental No. 2 of Annual Procurement Plan (APP) for FY 2024

Code (PAP)	Procurement Project	PMU		Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
		Campus	End-user Office			Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract/Purchase Order Signing				Total	MOOE	CO	
5020101000	Activity 502 - BSBA Research Project TRAVELLING EXPENSE No. of Pax for the year: 50	BSC	College of Business Administration	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter			GoP	10,000.00	10,000.00		
5020101000	Activity 503 - BSHM Research Project TRAVELLING EXPENSE No. of Pax for the year: 50	BSC	College of Business Administration	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter			GoP	10,000.00	10,000.00		
5020101000	Activity 504 - BSQA Research Project TRAVELLING EXPENSE No. of Pax for the year: 50	BSC	College of Business Administration	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter			GoP	10,000.00	10,000.00		
5020399000	Activity 502 - BSBA Research Project SUPPLIES (PER ACTIVITY) No. of Pax for the year: 50	BSC	College of Business Administration	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter			GoP	30,000.00	30,000.00		
5020399000	Activity 502 - BSBA Research Project SUPPLIES (PER PAX) No. of Pax for the year: 50	BSC	College of Business Administration	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter			GoP	25,000.00	25,000.00		
5020399000	Activity 503 - BSHM Research Project SUPPLIES (PER ACTIVITY) No. of Pax for the year: 50	BSC	College of Business Administration	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter			GoP	30,000.00	30,000.00		
5020399000	Activity 503 - BSHM Research Project SUPPLIES (PER PAX) No. of Pax for the year: 50	BSC	College of Business Administration	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter			GoP	25,000.00	25,000.00		
5020399000	Activity 504 - BSQA Research Project SUPPLIES (PER ACTIVITY) No. of Pax for the year: 50	BSC	College of Business Administration	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter			GoP	30,000.00	30,000.00		
5020399000	Activity 504 - BSQA Research Project SUPPLIES (PER PAX) No. of Pax for the year: 50	BSC	College of Business Administration	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter			GoP	25,000.00	25,000.00		
5029902000	Activity 502 - BSBA Research Project PRINTING EXPENSES No. of Pax for the year: 50	BSC	College of Business Administration	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter			GoP	10,000.00	10,000.00		
5029902000	Activity 502 - BSBA Research Project TARPULIN No. of Pax for the year: 50	BSC	College of Business Administration	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter			GoP	2,000.00	2,000.00		
5029902000	Activity 503 - BSHM Research Project PRINTING EXPENSES No. of Pax for the year: 50	BSC	College of Business Administration	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter			GoP	10,000.00	10,000.00		
5029902000	Activity 503 - BSHM Research Project TARPULIN No. of Pax for the year: 50	BSC	College of Business Administration	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter			GoP	2,000.00	2,000.00		
5029902000	Activity 504 - BSQA Research Project PRINTING EXPENSES No. of Pax for the year: 50	BSC	College of Business Administration	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter			GoP	10,000.00	10,000.00		
5029902000	Activity 504 - BSQA Research Project TARPULIN No. of Pax for the year: 50	BSC	College of Business Administration	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter			GoP	2,000.00	2,000.00		
5029903000	Activity 502 - BSBA Research Project FOOD No. of Pax for the year: 50	BSC	College of Business Administration	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter			GoP	23,000.00	23,000.00		

Negros Oriental State University Supplemental No. 2 of Annual Procurement Plan (APP) for FY 2024

Annual Procurement Plan (APP) for FY 2024																
Code (PAP)	Procurement Project	PMO/End-User		Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)	
		Campus	Office			Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract/Purchase Order Signing	Total		MOOE	CO			
5029903000	Activity 503 - BSHM Research Project FOOD No. of Pax for the year: 50	BSC	College of Business Administration	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	GoP	23,000.00	23,000.00				
5029903000	Activity 504 - BSOA Research Project FOOD No. of Pax for the year: 50	BSC	College of Business Administration	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	GoP	23,000.00	23,000.00				
5020101000	Activity 508 - BSBA Extension Project TRAVELLING EXPENSE No. of Pax for the year: 50	BSC	College of Business Administration	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	GoP	3,000.00	3,000.00				
5020101000	Activity 509 - BSHM Extension Project TRAVELLING EXPENSE No. of Pax for the year: 50	BSC	College of Business Administration	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	GoP	5,000.00	5,000.00				
5020399000	Activity 511 - BSOA Extension Project TRAVELLING EXPENSE No. of Pax for the year: 50	BSC	College of Business Administration	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	GoP	3,000.00	3,000.00				
5020399000	Activity 508 - BSBA Extension Project SUPPLIES (PER ACTIVITY) No. of Pax for the year: 50	BSC	College of Business Administration	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	GoP	20,000.00	20,000.00				
5020399000	Activity 509 - BSHM Extension Project SUPPLIES (PER ACTIVITY) No. of Pax for the year: 50	BSC	College of Business Administration	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	GoP	5,000.00	5,000.00				
5020399000	Activity 509 - BSHM Extension Project TOKEN No. of Pax for the year: 50	BSC	College of Business Administration	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	GoP	30,000.00	30,000.00				
5020399000	Activity 511 - BSOA Extension Project SUPPLIES (PER ACTIVITY) No. of Pax for the year: 50	BSC	College of Business Administration	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	GoP	10,000.00	10,000.00				
5020399000	Activity 511 - BSOA Extension Project TOKEN No. of Pax for the year: 50	BSC	College of Business Administration	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	GoP	20,000.00	20,000.00				
5029902000	Activity 508 - BSBA Extension Project TARPAPULIN No. of Pax for the year: 50	BSC	College of Business Administration	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	GoP	10,000.00	10,000.00				
5029902000	Activity 509 - BSHM Extension Project TARPAPULIN No. of Pax for the year: 50	BSC	College of Business Administration	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	GoP	2,000.00	2,000.00				
5029902000	Activity 511 - BSOA Extension Project TARPAPULIN No. of Pax for the year: 50	BSC	College of Business Administration	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	GoP	3,000.00	3,000.00				
5029903000	Activity 508 - BSBA Extension Project FOOD No. of Pax for the year: 50	BSC	College of Business Administration	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	GoP	2,000.00	2,000.00				
5029903000	Activity 508 - BSBA Extension Project VENUE No. of Pax for the year: 50	BSC	College of Business Administration	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	GoP	132,000.00	132,000.00				
5029903000	Activity 509 - BSHM Extension Project FOOD No. of Pax for the year: 50	BSC	College of Business Administration	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	GoP	10,000.00	10,000.00				
5029903000	Activity 509 - BSHM Extension Project VENUE No. of Pax for the year: 50	BSC	College of Business Administration	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	GoP	132,000.00	132,000.00				
5029903000	Activity 511 - BSOA Extension Project FOOD No. of Pax for the year: 50	BSC	College of Business Administration	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	GoP	20,000.00	20,000.00				

Negros Oriental State University Supplemental No. 2 of Annual Procurement Plan (APP) for FY 2024

Code (PAP)	Procurement Project	PMO/End-User		Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Project)
		Campus	Office			Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract/Purchase Order Signing				Total	MOOE	CO	
5029903000	Activity 511 - BSOA Extension Project VENUE No. of Pax for the year: 50	BSC	College of Business Administration	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	4th Quarter		GoP	10,000.00	10,000.00		
5029902000	Tarpaulin	BSC	College of Criminal Justice Education	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	4th Quarter		GoP	3,000.00	3,000.00		
5029999099	Extension Expenses	BSC	College of Criminal Justice Education	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	4th Quarter		GoP	60,000.00	60,000.00		
5020201002	Activity 514 - Team Building Activity ACCOMMODATION - HOTEL No. of Pax for the year: 30	BSC	College of Education	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	4th Quarter		GoP	60,000.00	60,000.00		
5020201002	Activity 514 - Team Building Activity FOOD No. of Pax for the year: 30	BSC	College of Education	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	4th Quarter		GoP	41,000.00	41,000.00		
5020201002	Activity 514 - Team Building Activity SUPPLIES (PER ACTIVITY) No. of Pax for the year: 30	BSC	College of Education	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	4th Quarter		GoP	10,000.00	10,000.00		
5020201002	Activity 514 - Team Building Activity TARPULIN No. of Pax for the year: 30	BSC	College of Education	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	4th Quarter		GoP	1,800.00	1,800.00		
5020201002	Activity 514 - Team Building Activity TOKEN No. of Pax for the year: 30	BSC	College of Education	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	4th Quarter		GoP	2,000.00	2,000.00		
5021304002	Repairing in CTED buildings	BSC	College of Education	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	4th Quarter		GoP	68,000.00	68,000.00		
5020399000	Activity 515 - Teachers Day TOKEN No. of Pax for the year: 30	BSC	College of Education	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	4th Quarter		GoP	15,000.00	15,000.00		
5029902000	Activity 515 - Teachers Day PRINTING EXPENSES No. of Pax for the year: 30	BSC	College of Education	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	4th Quarter		GoP	1,500.00	1,500.00		
5029903000	Activity 515 - Teachers Day FOOD No. of Pax for the year: 30	BSC	College of Education	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	4th Quarter		GoP	9,000.00	9,000.00		
5029903000	Activity 518 - Strategic Planning FOOD No. of Pax for the year: 30	BSC	College of Education	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	4th Quarter		GoP	27,000.00	27,000.00		
5029999099	extension activity	BSC	College of Education	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	4th Quarter		GoP	100,000.00	100,000.00		
5029999099	Outreach program	BSC	College of Education	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	4th Quarter		GoP	30,000.00	30,000.00		
5020321099	MCB TYPE DUAL POWER AUTOMATIC TRANSFER SWITCH	BSC	College of Industrial Technology	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	4th Quarter		GoP	6,000.00	6,000.00		
5020321099	NEW ADJUSTABLE DC POWER SUPPLY 30V 10A DIGITAL LAB BENCH POWER SOURCE STABILIZER POWER SUPPLY VOLTAGE REGULATOR SWITCH FOR PCB REPAIR PLATING MODEL NUMBER SPS-C3010 WHITE 201.300W	BSC	College of Industrial Technology	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	4th Quarter		GoP	16,500.00	16,500.00		
5020201002	Activity 521 - CIT CAPABILITY BUILDING (INNOVATION AND PATENTING) CERTIFICATES (PER ACTIVITY) No. of Pax for the year: 30	BSC	College of Industrial Technology	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	4th Quarter		GoP	1,000.00	1,000.00		

Negros Oriental State University Supplemental No. 2 of Annual Procurement Plan (APP) for FY 2024

Code (PAP)	Procurement Project	PMO/End-User		Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
		Campus	Office			Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract/Purchase Order Signing				Total	MOOE	CO	
5020201002	Activity 521 - CIT CAPABILITY BUILDING (INNOVATION AND PATENTING) FOOD No. of Pax for the year: 30	BSC	College of Industrial Technology	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	4th Quarter		GoP	29,700.00	29,700.00		
5020201002	Activity 521 - CIT CAPABILITY BUILDING (INNOVATION AND PATENTING) SUPPLIES (PER ACTIVITY) No. of Pax for the year: 30	BSC	College of Industrial Technology	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	4th Quarter		GoP	1,000.00	1,000.00		
5020201002	Activity 521 - CIT CAPABILITY BUILDING (INNOVATION AND PATENTING) TARPULIN No. of Pax for the year: 30	BSC	College of Industrial Technology	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	4th Quarter		GoP	1,000.00	1,000.00		
5020201002	Activity 782 - CIT IN-HOUSE TRAINING For RESEARCH, COPYRIGHTING & IMs No. of Pax for the year: 30	BSC	College of Industrial Technology	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	4th Quarter		GoP	9,900.00	9,900.00		
5020201001	Activity 783 - CIT Extension Program FOOD No. of Pax for the year: 30	BSC	College of Industrial Technology	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	4th Quarter		GoP	9,600.00	9,600.00		
5020201001	Activity 783 - CIT Extension Program SUPPLIES (PER ACTIVITY) No. of Pax for the year: 30	BSC	College of Industrial Technology	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	4th Quarter		GoP	100,000.00	100,000.00		
5020201001	Activity 783 - CIT Extension Program TARPULIN No. of Pax for the year: 30	BSC	College of Industrial Technology	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	4th Quarter		GoP	1,000.00	1,000.00		
5020201001	Activity 783 - CIT Extension Program VEHICLE No. of Pax for the year: 30	BSC	College of Industrial Technology	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	4th Quarter		GoP	5,000.00	5,000.00		
5020309000	FUEL	BSC	Extension Department	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	4th Quarter		GoP	30,000.00	30,000.00		
5020201002	Activity 459 - BE KIND TO YOUR MIND: PRIORITIZING WORKPLACE MENTAL HEALTH FOOD No. of Pax for the year: 70	BSC	Guidance / CARE Office	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	4th Quarter		GoP	98,000.00	98,000.00		
5020201002	Activity 459 - BE KIND TO YOUR MIND: PRIORITIZING WORKPLACE MENTAL HEALTH VEHICLE No. of Pax for the year: 70	BSC	Guidance / CARE Office	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	4th Quarter		GoP	70,000.00	70,000.00		
5029907001	NORSU Online Admission Test	BSC	Guidance / CARE Office	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	4th Quarter		GoP	100,000.00	100,000.00		
5020201002	Activity 457 - CAREER GUIDANCE: COURSE FIT FOOD No. of Pax for the year: 10	BSC	Guidance / CARE Office	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	4th Quarter		GoP	1,500.00	1,500.00		
5020201002	Activity 457 - CAREER GUIDANCE: COURSE FIT STAGE DECORATION No. of Pax for the year: 10	BSC	Guidance / CARE Office	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	4th Quarter		GoP	2,000.00	2,000.00		
5020201002	Activity 457 - CAREER GUIDANCE: COURSE FIT TARPULIN No. of Pax for the year: 10	BSC	Guidance / CARE Office	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	4th Quarter		GoP	3,000.00	3,000.00		
5020201002	Activity 459 - BASIC JOB ENTRY SKILLS SEMINAR (BUSS) FOOD No. of Pax for the year: 10	BSC	Guidance / CARE Office	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	4th Quarter		GoP	1,500.00	1,500.00		

Negros Oriental State University Supplemental No. 2 of Annual Procurement Plan (APP) for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User		Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Pnp)			Remarks (brief description of Project)
		Campus	Office			Advertisement/Posting of Bids/EOI	Submission/Opening of Bids	Notice of Award	Contract/Purchase Order Signing		Total	MOOE	CO	
5020207002	Activity 458 - BASIC JOB ENTRY SKILLS SEMINAR (BUSS) SUPPLIES (PER ACTIVITY) No. of Pax for the year: 10	BSC	Guidance / CARE Office	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	GoP	4,000.00	4,000.00		
5020399000	Activity 460 - FRESHMEN AND TRANSFERREES ORIENTATION PROGRAM STAGE DECORATION No. of Pax for the year: 70	BSC	Guidance / CARE Office	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	GoP	3,000.00	3,000.00		
5029902000	Activity 460 - FRESHMEN AND TRANSFERREES ORIENTATION PROGRAM TARPULIN No. of Pax for the year: 70	BSC	Guidance / CARE Office	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	GoP	2,000.00	2,000.00		
5029903000	Activity 460 - FRESHMEN AND TRANSFERREES ORIENTATION PROGRAM FOOD No. of Pax for the year: 70	BSC	Guidance / CARE Office	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	GoP	10,500.00	10,500.00		
5020327003	Computer Monitor 24" LED Activity 462 - Book Month Celebration CERTIFICATES (PER PAX) No. of Pax for the year: 20	BSC	Information and Communication Technology Office	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	60,000.00	60,000.00		
5029902000	Activity 462 - Book Month Celebration PRINTING EXPENSES No. of Pax for the year: 20	BSC	Library Office	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	GoP	1,000.00	1,000.00		
5029902000	Activity 462 - Book Month Celebration TARPULIN No. of Pax for the year: 20	BSC	Library Office	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	GoP	300.00	300.00		
5029903000	Activity 461 - Benchmarking ACCOMMODATION - HOTEL No. of Pax for the year: 24	BSC	Library Office	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	GoP	48,600.00	48,600.00		
5029903000	Activity 462 - Book Month Celebration FOOD No. of Pax for the year: 20	BSC	Library Office	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	GoP	6,000.00	6,000.00		
5020307000	Aluminum hydroxide magnesium hydroxide Simelecone 178mg/233 mg/30 mg chewable tablet Activity 462 - Book Month Celebration No. of Pax for the year: 20	BSC	Medical Office	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	GoP	3,000.00	3,000.00		
5020307000	Amoxicillin 500mg cap Activity 462 - Book Month Celebration No. of Pax for the year: 20	BSC	Medical Office	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	GoP	3,000.00	3,000.00		
5020307000	Ascorbic Acid 500 mg tab Activity 462 - Book Month Celebration No. of Pax for the year: 20	BSC	Medical Office	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	GoP	2,000.00	2,000.00		
5020307000	Carbocisteine 500mg capsule Activity 462 - Book Month Celebration No. of Pax for the year: 20	BSC	Medical Office	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	GoP	3,000.00	3,000.00		
5020307000	Ceftriaxone Dihydrochloride 10 mg Activity 462 - Book Month Celebration No. of Pax for the year: 20	BSC	Medical Office	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	GoP	2,000.00	2,000.00		
5020307000	Loperamide 2 mg tab Activity 462 - Book Month Celebration No. of Pax for the year: 20	BSC	Medical Office	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	GoP	2,000.00	2,000.00		
5020307000	Meclizine 25mg chewable tablet Activity 462 - Book Month Celebration No. of Pax for the year: 20	BSC	Medical Office	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	GoP	1,500.00	1,500.00		
5020307000	Meferamic Acid 500 mg cap Activity 462 - Book Month Celebration No. of Pax for the year: 20	BSC	Medical Office	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	GoP	2,000.00	2,000.00		
5020307000	Multivitamins + Iron 500 mg Activity 462 - Book Month Celebration No. of Pax for the year: 20	BSC	Medical Office	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	GoP	2,000.00	2,000.00		
5020307000	Paracetamol 500 mg Tablet Activity 462 - Book Month Celebration No. of Pax for the year: 20	BSC	Medical Office	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	GoP	2,000.00	2,000.00		

Negros Oriental State University Supplemental No. 2 of Annual Procurement Plan (APP) for FY 2024

Code (PAP)	Procurement Project	PAP/		Is this an Early Procurement (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
		Campus	End-user Office			Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract/Purchase Order Signing	Total		MOOE	CO		
5020307000	Paracetamol Propyphenazone caffeine 250mg/150mg/50mg tablet	BSC	Medical Office	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	2,200.00	2,200.00		
5020307000	Paracetamol+Phenylephrine HCL+Chlorpheniramine maleate 500mg/5mg/2mg film coated tablet	BSC	Medical Office	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	3,000.00	3,000.00		
5020307000	Salbutamol Nebule 1 mg/ml 30 ampoules/box	BSC	Medical Office	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	1,200.00	1,200.00		
5020307000	Aplesyn otic solution 5m	BSC	Medical Office	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	1,500.00	1,500.00		
5020307000	Bisacodyl 5 mg tablet	BSC	Medical Office	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	5,000.00	5,000.00		
5020307000	Captopril 25mg tab	BSC	Medical Office	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	1,500.00	1,500.00		
5020307000	Dicycloverine HCL 10mg tablet	BSC	Medical Office	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	6,000.00	6,000.00		
5020307000	Domperidone 10mg tablet	BSC	Medical Office	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	7,000.00	7,000.00		
5020307000	Ranitidine 150 mg tab	BSC	Medical Office	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	20,000.00	20,000.00		
5020308000	Arm sling	BSC	Medical Office	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	400.00	400.00		
5020308000	Elastic bandage 3x5 yds. brown color	BSC	Medical Office	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	1,000.00	1,000.00		
5020308000	Medical Oxygen 15 lbs Refill	BSC	Medical Office	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	3,000.00	3,000.00		
5020308000	Medical Oxygen 50 lbs Refill	BSC	Medical Office	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	3,000.00	3,000.00		
5020308000	Muratic Acid 4 liters	BSC	Medical Office	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	3,500.00	3,500.00		
5020308000	Nasal Oxygen Cannula For Adult	BSC	Medical Office	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	6,000.00	6,000.00		
5020308000	One Touch Select Gluco lancel 25 pcs/pack	BSC	Medical Office	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	1,500.00	1,500.00		
5020308000	One Touch Select Gluco strips 25 pcs/box	BSC	Medical Office	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	3,600.00	3,600.00		
5020308000	Oxygen Mask with 2m Tubing – Adult	BSC	Medical Office	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	6,000.00	6,000.00		
5020308000	Sterile Absorbent cotton balls. 300's/pack	BSC	Medical Office	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	4,500.00	4,500.00		
5020308000	Taxi Solution(Stain remover) 120ml	BSC	Medical Office	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	4,000.00	4,000.00		
5020308000	Toilet Tissue paper, 2 ply sheets 150 pulls	BSC	Medical Office	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	2,000.00	2,000.00		
5020308000	Zonox Disinfectant(to disinfect instrument)	BSC	Medical Office	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	2,500.00	2,500.00		
5029903000	Activity 469 - ROTC GRADUATION CEREMONY ACCOMMODATION - HOTEL	BSC	Student Affairs Services Office	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	6,000.00	6,000.00		
5029903000	Activity 469 - ROTC GRADUATION CEREMONY CERTIFICATES (PER PAX)	BSC	Student Affairs Services Office	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	3,000.00	3,000.00		
5029903000	Activity 469 - ROTC GRADUATION CEREMONY FOOD	BSC	Student Affairs Services Office	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	15,500.00	15,500.00		

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Code (PAP)	Procurement Project	PMO/End-User		Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Project)
		Campus	Office			Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract/Purchase Order Signing		Total	MOOE	CO	
5029903000	Activity 469 - ROTC GRADUATION CEREMONY SOUND SYSTEM No. of Pax for the year: 30	BSC	Student Affairs Services Office	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	GoP	15,000.00	15,000.00		
5029903000	Activity 469 - ROTC GRADUATION CEREMONY STAGE DECORATION No. of Pax for the year: 30	BSC	Student Affairs Services Office	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	GoP	8,000.00	8,000.00		
5029903000	Activity 469 - ROTC GRADUATION CEREMONY TARPULIN No. of Pax for the year: 30	BSC	Student Affairs Services Office	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	GoP	1,500.00	1,500.00		
5029903000	Activity 469 - ROTC GRADUATION CEREMONY VENUE No. of Pax for the year: 30	BSC	Student Affairs Services Office	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	GoP	12,000.00	12,000.00		
5020101000	Activity 471 - SAS Seminar/Workshop TRAVELLING EXPENSE No. of Pax for the year: 1	BSC	Student Affairs Services Office	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	GoP	50,000.00	50,000.00		
5020399000	Activity 474 - Acquittance Party AWARDS No. of Pax for the year: 50	BSC	Student Government 1 Office	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	GoP	5,000.00	5,000.00		
5020399000	Activity 474 - Acquittance Party STAGE BACKDROP No. of Pax for the year: 50	BSC	Student Government 1 Office	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	GoP	5,000.00	5,000.00		
5020399000	Activity 474 - Acquittance Party STAGE DECORATION No. of Pax for the year: 50	BSC	Student Government 1 Office	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	GoP	5,000.00	5,000.00		
5029902000	Activity 474 - Acquittance Party CERTIFICATES (PER ACTIVITY) No. of Pax for the year: 50	BSC	Student Government 1 Office	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	GoP	1,000.00	1,000.00		
5029902000	Activity 474 - Acquittance Party TARPULIN No. of Pax for the year: 50	BSC	Student Government 1 Office	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	GoP	3,000.00	3,000.00		
5029903000	Activity 474 - Acquittance Party FOOD No. of Pax for the year: 50	BSC	Student Government 1 Office	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	GoP	12,500.00	12,500.00		
5029905004	Activity 474 - Acquittance Party LIGHTING SYSTEM No. of Pax for the year: 50	BSC	Student Government 1 Office	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	GoP	20,000.00	20,000.00		
5029999099	Activity 474 - Acquittance Party RENTAL OF CHAIRS (WITH COVER) No. of Pax for the year: 50	BSC	Student Government 1 Office	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	GoP	10,000.00	10,000.00		
5029999099	Activity 474 - Acquittance Party RENTAL OF TABLES (WITH COVER) No. of Pax for the year: 50	BSC	Student Government 1 Office	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	GoP	10,000.00	10,000.00		
5020301002	Common Use Supplies for the entire campus annual consumption Tarpaulin with frame, for Org chart and procurement flow	BSC	Supply Office	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	341,000.00	341,000.00		
5029902000		BSC	Supply Office	NO	NP-53.9 - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	GoP	3,000.00	3,000.00		
TOTAL:											11,584,500.00	10,634,500.00	950,000.00	

CAMPUS	MOOE	CO	TOTAL
Main Campus	6,474,500.00	950,000.00	7,424,500.00
Bayawan Campus	4,160,000.00	-	4,160,000.00
Total	10,634,500.00	950,000.00	11,584,500.00

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		End-User	Campus			Office	Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract/Purchase Order Signing		Total	MOOE	CO	

Prepared by:


REYML T. CADAPAN, MBA
Chairman, BAC Secretariat

Reviewed by:


MERIVIC G. CATADA, Ph. D.
BAC Chairman, Main Campus

Certification as to Availability of Funds:


MARRICE AMAVER B. DORDADO, CPA
University Chief Accountant


RENE BOY A. CATUBIG, CPA
Acting Chief Admin. Officer-Finance

[] Approved


NOEL MARLON E. XASI, Psy.D.
University President