18Q19869

Code (PAP) Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity  s/Post of IB/R Sub/Open of Bids Notice of Award Contract Signing	Source of Funds	Total	Estimated Budget (PhP)  MOOE
Training Expenses (in house)  [Expenses for various trainings and seminars)					1,977,791.50	1,977,791.50
MAIN					1.977.791.50	1.977.791.50
Training Expenses including materials, food accomodation and supplies for the various seminars, workshops, orientations and other related activities	Main Campus	CB / AMP: (DC/SVP/EC/AtA)	FIRST TO FOURTH QUARTER OF 2023	TUITION / CUSTODIAL	1,977,791.50	1,977,791.50
ICT Supplies Expenses 5 02 03 010-01 (Procurement of Toners, Cartridges, etc)					3.326.757.80	3.326.757.80
MAIN					301.500.00	301.500.00
Procurement of ICT Supplies (Toners, USB, etc)	etc) Main Campus	CB / AMP: (DC/SVP/EC/AtA)	FIRST TO FOURTH QUARTER OF 2023	TUITION	301,500.00	301,500.00
BAYAWAN-STA. CATALINA					396.350.00	396.350.00
Procurement of ICT Supplies (Ink, Fiber SC-APC PatchCord, etc)	APC Bayawan-Sta, Catalina Campus	CB / AMP: (DC/SVP/EC/AtA)	FIRST TO FOURTH QUARTER OF 2023	TUITION	396,350.00	396,350.00
BAIS					2.285.916.68	2.285.916.68
r ocurement of IC1 Supplies (Toners, Ink, etc)	tc) Bais Campus	CB / AMP: (DC/SVP/EC/AtA)	FIRST TO FOURTH QUARTER OF 2023	TUITION	2,285,916.68	2,285,916.68
GUIHULNGAN Procurement of ICT Supplies (Toppers lak et	H				342,991.12	342,991.12
· · · · · · · · · · · · · · · · · · ·	(C) Guihuingan Campus	CB / AMP: (DC/SVP/EC/AtA)	FIRST TO FOURTH QUARTER OF 2023	TUITION	342,991.12	342,991.12
Office Supplies Expenses (Procurement of various supplies and materials for 5 02 03 010-02 office use)	s for				2,294,289.43	2,294,289.43
MAIN					236,000.00	236,000.00
Office Supplies Expenses (Procurement of various supplies and materials for office use)	ials Main Campus	CB / AMP: (DC/SVP/EC/AtA)	FIRST TO FOURTH QUARTER OF 2023	TUITION / CUSTODIAL	236,000.00	236,000.00
BAIS					2.037 289 43	2 037 289 43
Office Supplies Expenses (Procurement of various supplies and materials for office use)	ials Bais Campus	CB / AMP: (DC/SVP/EC/AtA)	FIRST TO FOURTH QUARTER OF 2023	TUITION	2,037,289.43	2,037,289.43
GUIHULNGAN					24 000 00	24 000 00
Office Supplies Expenses (Procurement of various supplies and materials	ais	CB / AMP; (DC/SVP/EC/AtA)		TUITION	£ 1,000.00	11,000.00
for office use)	Guihulngan Campus		FIRST TO FOURTH QUARTER OF 2023	Ş	21,000.00	21,000.00
Fuel, Oil and Lubricants Expenses (Procurement of Fuel, Oil and Lubricants for vehicles and other machines)					618.000.00	618 000 00
(Programmet of Earl Oil and Live in Control					100,000.00	100,000.00
(Procurement of Fuel, Oil and Lubricants for vehicles and other machines)	Bais Campus	AMP: (DC/SVP/EC/AIA)	FIRST TO FOURTH QUARTER OF 2023	TUITION	100,000,00	100.000.00

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5	0.00	250 572 00	359 573 00							SIATON	
-		766,464.88	766,464.88	NOITIUT	2023	O FOURTH QUARTER OF 2023	FIRST TO FOURTH	CB / AMP: (DC/SVP/EC/AtA)	Guihulngan Campus	than Php50,000.00	
ŏ	0.00	766,464.88	766,464.88							GUIHULNGAN  Procurement of various Equipment costing less	
		10,273,510.00	10,273,510.00	NOITIUT	2023	O FOURTH QUARTER OF 2023	FIRST TO FOURTH	CB / AMP: (DC/SVP/EC/AtA)	Bayawan-Sta. Catalina Campus	than Php50,000.00	
ŏ	0.00	10,273,510.00	10,273,510.00							BAYAWAN-STA. CATALINA Procurement of various Equipment costing less	
		238,200.01	238,200.01	TUITION	2023	O FOURTH QUARTER OF 2023	FIRST TO FOURTH	CB / AMP: (DC/SVP/EC/AIA)	Bais Campus	than Php50,000.00	
ŏ	0.00	238,200.01	238,200.01							BAIS  Procurement of various Equipment posting loss	
		4,254,350.00	4,254,350.00	NOITIUT	2023	O FOURTH QUARTER OF 2023	FIRST TO FOURTH	CB / AMP: (DC/SVP/EC/AtA)	Main Campus	than Php50,000.00	
ŏ	0.00	4,254,350.00	4,254,350.00							Procurement of various Equipment posting land	
0	0.00	15,892,097.89	15,892,097.89							Semi-Expendable Machinery and Equipment Expenses	Semi-Exp 5 02 03 210-00 Expenses
ŏ	0.00	2,000,000.00	2,000,000.00	NOITIUT	2023	O FOURTH QUARTER OF 2023	FIRST TO FOURTH	CB / AMP: (DC/SVP/EC/AtA)	Bayawan-Sta. Catalina Campus	Procurement of research books and journals	
ŏ	0.00	2,000,000.00	2,000,000.00							BAYAWAN-STA. CATALINA	
ō	0.00	2,000,000.00	2,000,000.00							Textbooks and Instructional Materials Expenses	5 02 03 110-01
		200,000.00	200,000.00	NOITIUT	2023	1 QUARTER OF 2	FIRST TO FOURTH QUARTER OF 2023	AMP: (DC/SVP/EC/AtA)	Guihulngan Campus	(Procurement of seeds, feeds, fertilizers and other agricultural supplies)	
ŏ	0.00	200,000.00	200,000.00							GUIHULNGAN	
+		2,960.00	2,960.00	CUSTODIAL	2023	1 QUARTER OF 2	FIRST TO FOURTH QUARTER OF 2023		Main Campus	en en egi canalai supplies)	
		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	3,000					AMP: (DC/SVP/EC/AtA)		Agricultural and Marine Supplies Expenses (Procurement of seeds, feeds, fertilizers and	
5	0.00	2 960 00	2 960.00							MAIN	
0	0.00	202.960.00	202 960 00							Agricultural and Marine Supplies Expenses (Procurement of seeds, feeds, fertilizers and other similar items)	Agricultura (Procurement 5 02 03 100-00 similar items)
+		456,000.00	456,000.00	NOITIUT	2023	O FOURTH QUARTER OF 2023	FIRST TO FOURTH	AMP: (DC/SVP/EC/AtA)	Guihulngan Campus	vehicles and other machines)	
5	0.00	456,000.00	456,000.00							GUIHULNGAN  Procurement of Fuel Oil and Lubricants for	
		62,000.00	62,000.00	NOILINI	2023	O FOURTH QUARTER OF 2023	FIRST TO FOURTH	AMP: (DC/SVP/EC/AtA)	Bayawan-Sta. Catalina Campus	vehicles and other machines)	
ő	0.00	62,000.00	62,000.00							BAYAWAN-STA. CATALINA	
Program/Project)	60	MOOE	Total	Funds	rd Contract Signing	Notice of Award	1s/Post of IB/R Sub/Open of Bids	Mode of Procurement da	PMO/ End-User	Procurement Program/Project	Code (PAP)
Remarks (brief		Estimated Budget (PhP)	ES.	Source of	ctivity	for Each Procurement Activity	Schedule for Each				

	And the same of th	208,440.00	208,440.00	TUITION	TER OF 2023	FIRST TO FOURTH QUARTER OF 2023		CB / AMP: (DC/SVP/EC/AtA)	Guihulngan Campus	Procurement of Other Supplies and Materials Expenses	
9	0.00	208,440.00	208,440.00							GUIHULNGAN	
		1,815,245.00	1,815,245.00	TUITION	TER OF 2023	FIRST TO FOURTH QUARTER OF 2023		CB / AMP: (DC/SVP/EC/AtA)	Bayawan-Sta. Catalina Campus	Procurement of Other Supplies and Materials Expenses	
3	0.00	1,815,245.00	1,815,245.00							BAYAWAN-STA. CATALINA	
		930,000.00	930,000.00	TUITION	TER OF 2023	FIRST TO FOURTH QUARTER OF 2023		CB / AMP: (DC/SVP/EC/AtA)	Bais Campus	Procurement of Other Supplies and Materials Expenses	
	0.00	930,000.00	930,000.00							BAIS	
		313,000.00	313,000.00	TUITION	TER OF 2023	FIRST TO FOURTH QUARTER OF 2023		CB / AMP: (DC/SVP/EC/AtA)	Main Campus	Procurement of Other Supplies and Materials Expenses	
	0.00	3,560,885.00	3,560,885.00							5 02 03 990-00 Other Supplies and Materials Expenses MAIN	5 02 03 99
		127,500.00	127,500.00	TUITION	TER OF 2023	FIRST TO FOURTH QUARTER OF 2023		CB / AMP: (DC/SVP/EC/AtA)	Siaton Campus	Fixtures and Books Expenses (costing less than Php50,000.00)	
	0.00	127,500.00	127,500.00							SIATON	
		256,696.00	256,696.00	TUITION	TER OF 2023	FIRST TO FOURTH QUARTER OF 2023		CB / AMP: (DC/SVP/EC/AtA)	Guihulngan Campus	Procurement of Semi-Expendable Furniture, Fixtures and Books Expenses (costing less than Php50,000.00)	
	0.00	256,696.00	256,696.00							GUIHULNGAN	
		5,450,300.00	5,450,300.00	TUITION	TER OF 2023	FIRST TO FOURTH QUARTER OF 2023		CB / AMP: (DC/SVP/EC/AtA)	Bayawan-Sta. Catalina Campus	Procurement of Semi-Expendable Furniture, Fixtures and Books Expenses (costing less than Php50,000.00)	
	0.00	5,450,300.00	5,450,300.00							BAYAWAN-STA. CATALINA	
		2,259,600.00	2,259,600.00	NOITIUT	TER OF 2023	FIRST TO FOURTH QUARTER OF 2023		CB / AMP: (DC/SVP/EC/AM)	Bais Campus	Procurement of Semi-Expendable Furniture, Fixtures and Books Expenses (costing less than Php50,000.00)	
	0.00	2,259,600.00	2,259,600.00							BAIS	
		1,884,991.00	1,884,991.00	NOITIUT	TER OF 2023	FIRST TO FOURTH QUARTER OF 2023		CB / AMP: (DC/SVP/EC/AtA)	Main Campus	Procurement of Semi-Expendable Furniture, Fixtures and Books Expenses (costing less than Php50,000.00)	
	0.00	1,884,991.00	1,884,991.00							MAIN	0 0 2 0 2 0 2 0 0
	0.00	9,979,087.00	9,979,087.00							Semi-Expendable Furniture, Fixtures and	E 02 03 220
		359,573.00	359,573.00	TUITION	TER OF 2023	FIRST TO FOURTH QUARTER OF 2023		CB / AMP: (DC/SVP/EC/AtA)	Siaton Campus	Procurement of various Equipment costing less than Php50,000.00	
Program/Project)	CO	MOOE	Total	Funds	Notice of Award Contract Signing		ds/Post of IB	Mode of Procurement	PMO/ End-User	Procurement Program/Project	Code (PAP)
Remarks (brief		Estimated Budget (PhP)	Esti	2	ment Activity	Schedule for Each Procurement Activity	Sc				

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Gener 5 02 12 000-00 (Enviro	Profes	(Land Admin	BAYA	(Land Admin	BAIS	(S	MAIN	Profe: 5 02 11 000-00 (Legal,	Intern	GUIHI	Telep	ВАҮА	Intern	BAIS	Intern	Landline	MAIN	Communication Expenses (Postage and Courier Services, Internet Subscription Expenses 5 02 05 000-00 Telegraph and Radio Expenses	Expenses	SIATON	Code (FAF)
General Services 02 12 000-00 (Environment/Sanitary & Other General Services)	GUIHULNGAN Professional Services	(Land preparation for the Construction of New Administration Building, Other Prof services), ect.	BAYAWAN-STA, CATALINA	(Land preparation for the Construction of New Administration Building, Other Prof services), ect.		Carol Horosovial Oct NICCo	Professional Continue	Professional Services  Professional Services  5 02 11 000-00 (Legal, Auditing, Consultancy & Other Prof services)	Internet Subscription Expenses	GUIHULNGAN	l elephone Expenses	BAYAWAN-STA. CATALINA	Internet Subscription Expenses		Internet Subscription Expenses	ine		Communication Expenses (Postage and Courier Services, Telephone Expenses, Internet Subscription Expenses & Cable, Satellite, Telegraph and Radio Expenses)	Expenses	ON	Procurement Program/Project
	Guihulngan Campus	Bayawan-Sta. Catalina Campus		Bais Campus		Main Campus			Guihulngan Campus		Bayawan-Sta. Catalina Campus		Bais Campus		Main Campus	Main Campus			Siaton Campus		PMO/ End-User
	AMP: (DC/SVP/EC/AtA)	AMP: (DC/SVP/EC/AtA)		AMP: (DC/SVP/EC/AtA)		CB / AMP: (DC/SVP/EC/AtA)			Public Bidding		AMP: (DC/SVP/EC/AtA)		Public Bldding		AMP: (DC/SVP/EC/Ata)	AMP: (DC/SVP/EC/AtA)			CB / AMP: (DC/SVP/EC/AtA)		Mode of Procurement ds/Post of IB/R
	FIRST TO FOUR	FIRST TO FOUR		FIRST TO FOUR		FIRST TO FOUR			FIRST TO FOUR		FIRST TO FOUR		FIRST TO FOUR		FIRST TO FOUR	FIRST TO FOUR			FIRST TO FOUR		ds/Post of IB/R Sub/Open of Bids
	TO FOURTH QUARTER OF 2023	TO FOURTH QUARTER OF 2023		TO FOURTH QUARTER OF 2023		TO FOURTH QUARTER OF 2023			TO FOURTH QUARTER OF 2023		TO FOURTH QUARTER OF 2023		TO FOURTH QUARTER OF 2023		TO FOURTH QUARTER OF 2023	TO FOURTH QUARTER OF 2023			TO FOURTH QUARTER OF 2023		Notice of Award
	TUITION	NOITIUT		TUITION		TUTION			TUITION		TUITION		TUITION		TUITION	TUITION			TUITION		Contract Signing Funds
29 500 00	<b>300,000.00</b> 300,000.00	80,000.00	80,000.00	515,000.00	515,000.00	4,320,000.00	4,320,000.00	5.215.000.00	1,210,700.00	1,210,700.00	60,000.00	60,000.00	1,500,000.00	1,500,000.00	48,000.00	32,000.00	80,000.00	2.850.700.00	294,200.00	294,200.00	Total
20 500 00	<b>300,000.00</b> 300,000.00	80,000.00	80,000.00	515,000.00	515,000.00	4,320,000.00	4,320,000.00	5.215.000.00	1,210,700.00	1,210,700.00	60,000.00	60,000.00	1,500,000.00	1,500,000.00	48,000.00	32,000.00	80,000.00	2.850.700.00	294,200.00	294,200.00	MOOE
0.00	0.00		0.00		0.00		0.00	0.00		0.00		0.00		0.00			0.00	0.00		0.00	8
																					Program/Project)

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	9	40,000,00	40.000.00								MAIN	
	0.00	179,000.00	179,000.00								Repairs and Maintenance - M & E - Office Equipment	5 02 13 050-02
		100,000.00	100,000.00	TUITION	OF 2023	RTH QUARTER	FIRST TO FOURTH QUARTER OF 2023		AMP: (DC/SVP/EC/AtA)	Main Campus	Structures	
	0.00	100,000.00	100,000.00								Various Repairs and Maintenance on Other	
	0.00	400,000.00	100,000.00								MAIN CONTROL CONTROL CONTROL	0 010 010 00
	0 00	100 000 00	100 000 00								Other Strictures - Other Strictures	E 02 43 040-00
		511,785.64	511,785.64	TUITION	OF 2023	O FOURTH QUARTER OF 2023	FIRST TO FOU		AMP: (DC/SVP/EC/AtA)	Siaton Campus	Various Repairs and Maintenance on School Buildings	
	0.00	511,785.64	511,785.64								SIATON	
		2,800,000.00	2,800,000.00	TUITION	OF 2023	RTH QUARTER	FIRST TO FOURTH QUARTER OF 2023		CB / AMP: (DC/SVP/EC/AtA)	Guihulngan Campus	Buildings	
	0.00	2,800,000.00	2,800,000.00								GUIHULNGAN	
		8,000.00	8,000.00	TUITION	OF 2023	RTH QUARTER	FIRST TO FOURTH QUARTER OF 2023		CB / AMP: (DC/SVP/EC/AtA)	Bayawan-Sta. Catalina Campus	Buildings	
	0.00	0,000.00	0,000.00								Various Repairs and Maintenance on School	
	000	0 000 00	0 000								BAYAWAN STA CATALINA	
		1,700,000.00	1,700,000.00	TUITION	OF 2023	RTH QUARTER	FIRST TO FOURTH QUARTER OF 2023		CB / AMP: (DC/SVP/EC/AtA)	Main Campus	Various Repairs and Maintenance on School Buildings	
	0.00	1,700,000.00	1,700,000.00								MAIN	
	0.00	5,019,785.64	5,019,785.64								5 02 13 040-02 Other Structures - School Buildings	5 02 13 040-02
		881,885.00	881,885.00	TUITION	OF 2023	RTH QUARTER	FIRST TO FOURTH QUARTER OF 2023		CB / AMP: (DC/SVP/EC/AtA)	Bayawan-Sta. Catalina Campus	Structures - Buildings	
	0.00	881,885.00	881,885.00								BAYAWAN-STA. CATALINA	
		5,490,558.46	5,490,558.46	TUITION	OF 2023	RTH QUARTER	FIRST TO FOURTH QUARTER OF 2023		CB / ANIF: (DC/SVF/EC/AIA)	Bais Campus	Structures - Buildings	
						***************************************					Repairs and Maintenance - Buildings and Other	
	0.00	5,490,558.46	5,490,558.46								BAIS	
			0.00	TUITION	OF 2023	RTH QUARTER	FIRST TO FOURTH QUARTER OF 2023		CB / AMP: (DC/SVP/EC/AtA)	Main Campus	Repairs and Maintenance - Buildings and Other Structures - Buildings	
	0.00	0.00	0.00								MAIN	
	0.00	6,372,443.46	6,372,443.46								Repairs and Maintenance - Buildings and 5 02 13 040-01 Other Structures - Buildings	5 02 13 040-01
		20,000.00	20,000.00	TUITION	OF 2023	RTH QUARTER	FIRST TO FOURTH QUARTER OF 2023	ð	CB / AMP: (DC/SVP/EC/AtA)	Guihulngan Campus	Environment/Sanitary Services	
	0.00	20,000.00	20,000.00								GUIHULNGAN	
		9,500.00	9,500.00	TUITION	OF 2023	RTH QUARTER	FIRST TO FOURTH QUARTER OF 2023		CB / AMP: (DC/SVP/EC/AtA)	Bayawan-Sta. Catalina Campus	Procurement of Security Services	
	0.00	9,500.00	9,500.00			_					BAYAWAN-STA. CATALINA	
Program/Project)	8	MOOE	Total	Funds	f Award Contract Signing	ds Notice of Award	/R Sub/Open of Bids	nt ds/Post of IB/R	Mode of Procurement	PMO/ End-User	Procurement Program/Project	Code (PAP)
description of		Estimated Budget (PhP)	Est	Source of	nt Activity	for Each Procurement Activity	Schedule for Ea					

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				Schedule for Each Procurement Activity	0	Est	Estimated Budget (PhP)		Remarks (brief
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	ds/Post of IB/R Sub/Open of Bids Notice of Award Contract Signing	Funds	Total	MOOE	60	description of Program/Project)
	Repairs and Maintenance - M & E - Office Equipment	Main Campus	AMP: (DC/SVP/EC/AtA)	FIRST TO FOURTH QUARTER OF 2023	TUITION	40,000.00	40,000.00		
	BAIS					85 000 00	85 000 00	0.00	
	Repairs and Maintenance - M & E - Office Equipment	Bais Campus	AMP: (DC/SVP/EC/AtA)	FIRST TO FOURTH QUARTER OF 2023	TUITION	85,000.00	85,000.00		
	BAYAWAN-STA. CATALINA					24.000.00	24.000.00	0.00	
	Repairs and Maintenance - M & E - Office Equipment	Bayawan-Sta. Catalina Campus	AMP: (DC/SVP/EC/AtA)	FIRST TO FOURTH QUARTER OF 2023	TUITION	24,000.00	24,000.00		
	CITALL NOAN								
	Various Repairs and Deriodic Maintenance of					30,000.00	30,000.00	0.00	
m	Existing Office Equipment	Guihulngan Campus	AMP: (DC/SVP/EC/AtA)	FIRST TO FOURTH QUARTER OF 2023	TUITION	30,000.00	30,000.00		
5 02 13 050-03 E	Repairs and Maintenance - M & E - ICT Equipment					949 300 80	949 300 90	8	
	MAIN					700,000,00	700 000 00	0.00	
TT -TT	Repairs and Maintenance - M & E - ICT Equipment	Main Campus	AMP: (DC/SVP/EC/AtA)	FIRST TO FOURTH QUARTER OF 2023	TUITION	700,000.00	700,000.00		
) m	BAIS					48,050.80	48,050.80	0.00	
- m	Equipment	Bais Campus	AMP: (DC/SVP/EC/A(A)	FIRST TO FOURTH QUARTER OF 2023	TUITION	48,050.80	48,050.80		
	BAYAWAN-STA. CATALINA					171,250.00	171,250.00	0.00	
[m 27	Repairs and Maintenance - M & E - ICT Equipment	Bayawan-Sta. Catalina Campus	AMP: (DC/SVP/EC/AtA)	FIRST TO FOURTH QUARTER OF 2023	TUITION	171,250.00	171,250.00		
5 02 13 050-12 E	Repairs and Maintenance - M & E - Printing Equipment					120,000.00	120.000.00	0.00	
2	MAIN					90,000.00	90,000.00	0.00	
תב תח	Repairs and Maintenance - M & E - Printing Equipment	Main Campus	AMP: (DC/SVP/EC/AtA)	FIRST TO FOURTH QUARTER OF 2023	TUITION	90,000.00	90,000.00		
В	BAYAWAN-STA. CATALINA					30 000 00	30 000 00	0 00	
m zo	Repairs and Maintenance - M & E - Printing Equipment	Bayawan-Sta. Catalina Campus	AMP: (DC/SVP/EC/AtA)	FIRST TO FOURTH QUARTER	TUITION	30,000.00	30,000.00	6.00	
Repairs a Machiner (Various re	Repairs and Maintenance - M & E - Other Machinery & Equipment (Various repairs and periodic maintenance of various equipment)					2.250.000.00	2.250.000.00	0.00	
2 2	MAIN					2,250,000.00	2,250,000.00	0.00	
<b>9</b> X	Repair/maintenance of various campus equipment	Main Campus	CB / AMP: (DC/SVP/EC/AtA)	FIRST TO FOURTH QUARTER OF 2023	TUITION	2,250,000.00	2,250,000.00		

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_					STATE OF THE PROPERTY OF THE P					
		1,183,000.00	1,183,000.00	NOITIUT	FIRST TO FOURTH QUARTER OF 2023	FIRST TO FOURTH	CB / AMP: (DC/SVP/EC/AtA)	Bayawan-Sta. Catalina Campus	inacinals, and other related expenses)	
									(Expenses for the printing of instructional	
	0.00	1,183,000.00	1,183,000.00						Printing and Publication Expenses	
									BAYAWAN-STA CATALINA	
		7 500 00	7.500.00	NOITIUT	FIRST TO FOURTH QUARTER OF 2023	FIRST TO FOURTH	CB / AMP: (DC/SVP/EC/AtA)	Bais Campus	(Expenses for the printing of instructional materials, and other related expenses)	
	0.00	7,500.00	7,500.00						Printing and Publication Expenses	
									BAIS	
	<b>33</b> - <b>35</b> - <b>3</b>	178,000.00	178,000.00	TUITION / CUSTODIAL	FIRST TO FOURTH QUARTER OF 2023	FIRST TO FOURTH	AMP: (DC/SVP/EC/AtA)	Main Campus	(Expenses for the printing of instructional materials, and other related expenses)	
	0.00	178,000.00	178,000.00						Printing and Publication Expenses	
	0.00	1.368,500.00	1,368,500.00						Other Maintenance and Operating Expenses - Printing and Publication Expenses (Expenses for the printing of instructional materials, MAIN  Other Maintenance and Operating Expenses -	5 02 99 020-00
	0.00	50,000.00	50,000.00	OFFICE	O FOOR IN QUARTER FY 2023					
	0.00	30,000.00	90,000.00				AMP: (DC/SVP/EC/AtA)	Siaton Campus	epairs and Maintenance - Other Property, Plant and Equipment	
	2	E0 000 00	50 000 00						SIATON	
	0.00	5,500,000.00	5,500,000.00	TUITION	TO FOURTH QUARTER OF 2023	FIRST TO FOURTH	CD ( Plant - ( DO/ONT/EC/NDV)	Guihulngan Campus	en e equipment	
	0.00	5,500,000.00	5,500,000.00				CB ( AMB: (DC (S) B) EC (AM)		Repairs and Maintenance - Other Property, Plant	
	0.00	5,550,000.00	0,550,000.00						GUIHULNGAN	
									Repairs and Maintenance - Other Property, 5 02 13 990-00 Plant and Equipment	5 02 13 990-00
		100,000.00	100,000.00	TUITION	TO FOURTH QUARTER OF 2023	FIRST TO FOURTH	AMP: (DC/SVP/EC/AtA)	Guihulngan Campus	Vehicles	
		100.000.00	100,000.00						Repairs and periodic maintaneon for Maria	
		78,000.00	78,000.00	TUITION	TO FOURTH QUARTER OF 2023	FIRST TO FOURTH	AMP: (DC/SVP/EC/AtA)	Bayawan-Sta. Catalina Campus	Vehicles GUIHUI NGAN	
	0.00	78,000.00	78,000.00						Repairs and periodic maintenance for Motor	
									BAYAWAN-STA. CATALINA	
		220,000.00	220,000.00	TUITION	TO FOURTH QUARTER OF 2023	FIRST TO FOURTH	AMP: (DC/SVP/EC/AtA)	Main Campus	Vehicles	
	0.00	220,000.00	220,000,00						Repairs and periodic maintains	
	9	398 000 00	398 000 00	Y					Repairs and Maintenance - Transportation Equipment - Motor Vehicles (Repairs and periodic maintenance for Motor Vehicles of all campuses)	Repairs and N Equipment - N (Repairs and pe
Program/Project)	8	MOOE	Total	Funds	Notice of Award Contract Signing	f IB/R Sub/Open of Blds	Mode of Procurement suppost of IB/R	PMO/ End-User	riocurement Program/Project	(1, 21,
Remarks (brief		Estimated Budget (PhP)	Es	Source of	Schedule for Each Procurement Activity	Schedule for Each			D 700 100 100 100 100 100 100 100 100 100	Code (PAP)
						The second secon				

### NEGROS ORIENTAL STATE UNIVERSITY NOPS (1907) NOTS (1927) Republic of the Philippines June 25, 2004 VALUE OF COMMOND STATE UNIVERSITY EVSAT (1968) CVPC (1983)

Kagawasan Avenue. Dumaguete City, Negros Oriental, Phillippines 6200 Phone: (63) (35) 225-9400 Fax: 225-4751 Email: president.office@norsu.edu.ph www.norsu.edu.ph

Total   MOOE   CO					Schedule for Each P	for Each Procurement Activity	Source of	ES	Estimated Budget (PhP)		Remarks (brief description of
100   100	Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Sub/Op	Notice of Award Contract Signing	Funds	Total	MOOE		Program/Project)
Beal   Main Campos   MAP GOSAPISCANO   FIRST TO FOURTH QUARTER OF 2023   TUTTON   141,000.00   619,200.00	5 02 99 030-00	Other Maintenance and Operating Expenses - Representation Expense (For various meetings and activities)						5,544,250.00	5,544,250.00	0.00	
Mides)         Main Campus         APP-ICCR/PRECIANA         FIRST TO FOURTH QUARTER OF 2023         TUTION (1441,000.00)         1,441,000.00         2,241,750.00         2,241,750.00         2,241,750.00         2,241,750.00         2,241,750.00         2,241,750.00         1,142,300.00	002 000 00	MAIN						619,200.00	619,200.00	0.00	
Minitesh   Bala Campus   CRI FARE CORPRECIONAL   FIRST TO FOURTH QUARTER OF 2023   TUTICN   1,441,000.00   1,		Representation Expense (For various meetings and activities)	Main Campus	AMP: (DC/SVP/EC/AtA)	FIRST TO FOURTH	QUARTER OF 2023	TUITION / CUSTODIAL	619,200.00	619,200.00		
Main Campus   Basi Campus   Cal Amp (COSMPREDAM)   FIRST TO FOURTH QUARTER OF 2023   TUTION   1,441,000.00   2,241,750.00   2,241,750.00		BAIS						1,441,000.00	1,441,000.00	0.00	
Publicies   Bayeomin-Sta Catalinia Campus   CBI/AUR (DOSN/RECHAN)   FIRST TO FOURTH QUARTER OF 2023   TUTTON   2,341,750.00   2,241,750.00   2,241,750.00   2,241,750.00   2,241,750.00   2,241,750.00   2,241,750.00   2,241,750.00   2,241,750.00   2,241,750.00   2,241,750.00   2,241,750.00   2,241,750.00   2,241,750.00   2,241,750.00   1,142,300.00		Representation Expense (For various meetings and activities)	Bais Campus	CB / AMP: (DC/SVP/EC/AtA)	FIRST TO FOURTH	QUARTER OF 2023	TUITION	1,441,000.00	1,441,000.00		
		BAYAWAN-STA CATALINA						2,341,750.00	2,341,750.00	0.00	
EVAILES)   Califulgen Campus   CE /AUF (DOSAPESCANA)   FIRST TO FOURTH QUARTER OF 2023   TUTION   1,142,300.00   1,142,300.0		ctivities)	Bayawan-Sta. Catalina Campus	CB / AMP: (DC/SVP/EC/AtA)	FIRST TO FOURTH	QUARTER OF 2023	TUITION	2,341,750.00	2,341,750.00		
		GUIHULNGAN						1,142,300.00	1,142,300.00	0.00	
Trading Expenses -		Representation Expense (For various meetings and activities)	Guihuingan Campus	CB / ANP: (DC/SVP/EC/AtA)	FIRST TO FOURTH	QUARTER OF 2023	TUITION	1,142,300.00	1,142,300.00		
Main Campus	E 03 00 0E0 00	Rent/l pase Expenses						160,000.00	160,000.00	0.00	
Color Maintenance and Operating Expenses   Color Maintenance and O	00-00	MAIN						160,000.00	160,000.00	0.00	
Other Maintenance and Operating Expenses Subscription Expenses (UT Software, Library and Other Reading Materials Subscription Expenses (ICT Software, Library and Other Reading Materials Subscription Expenses (ICT Software, Library and Other Reading Materials Subscription Expenses (ICT Software, Library and Other Reading Materials Subscription Expenses (ICT Software, Library and Other Reading Materials Subscription Expenses (ICT Software, Library and Other Reading Materials Subscription Expenses (ICT Software, Library and Other Reading Materials Subscription Expenses (ICT Software, Library and Other Reading Materials Subscription Expenses (ICT Software, Library and Other Reading Materials Subscription Expenses (ICT Software, Library and Other Reading Materials Subscription Expenses (ICT Software, Library and Other Reading Materials Subscription Expenses (ICT Software, Library and Other Reading Materials Subscription Expenses (ICT Software, Library and Other Reading Materials Subscription Expenses (ICT Software, Library and Other Reading Materials Subscription Expenses (ICT Software, Library and Other Reading Materials Subscription Expenses (ICT Software, Library and Other Reading Materials Subscription Expenses (ICT Software, Library and Other Reading Materials Subscription Expenses (ICT Software, Library and Other Reading Materials Subscription Expenses (ICT Software, Library and Other Reading Materials Subscription Expenses (ICT Software, Library and Other Reading Materials Subscription Expenses (ICT Software, Library and Other Reading Materials Subscription Expenses (ICT Software, Library and Other Reading Materials Subscription Expens		Rents - Motor Vehicles	Main Campus	AMP: (DC/SVP/EC/AtA)	FIRST TO FOURTH	QUARTER OF 2023	CUSTODIAL	160,000.00	160,000.001		
MAIN Other Maintenance and Operating Expenses - Subscription Expenses (Library and Other Reading Materials Subscription Expenses, and Other Maintenance and Operating Expenses (CT Software, Library and Other subscription)  AMP: (DC/SV/PEC/AM) FIRST TO FOURTH QUARTER OF 2023 TUITION  TO SOO,000 TO,000,000 TO,000	5 02 99 070-00							110,800.00	110,800.00	0.00	
AMP: (DC/SVPEC/AM)  FIRST TO FOURTH QUARTER OF 2023  TUTTON  70,800.00  70,800.00  10,000.00		MAIN						70,800.00	70,800.00	0.00	
AMP: (DC/SVP/EC/AVA)  Bais Campus  FIRST TO FOURTH QUARTER OF 2023  TUITION  AMP: (DC/SVP/EC/AVA)  FIRST TO FOURTH QUARTER OF 2023  TUITION  30,000.00  30,000.00  30,000.00		Other Maintenance and Operating Expenses - Subscription Expenses (Library and Other Reading Materials Subscription Expenses, and Other subscription)	Main Campus	CB / AMP: (DC/SVP/EC/AVA)	FIRST TO FOURTH	QUARTER OF 2023	NOITIUT	70,800.00	70,800.00		
AMP: (DOSVP/EC/ANA)  FIRST TO FOURTH QUARTER OF 2023  TUITION  30,000.00  30,000.00  AMP: (DOSVP/EC/ANA)  FIRST TO FOURTH QUARTER OF 2023  TUITION  30,000.00  30,000.00  30,000.00		BAIS						10,000.00	10,000.00	0.00	
AMP: (DC/SVP/EC/A/A)  EIRST TO EQUIPTE OLABTED DE 2023  TUITION 30,000.00 30,000.00		Other Maintenance and Operating Expenses - Subscription Expenses (ICT Software, Library and Other Reading Materials Subscription Expenses, and Other subscription)	Bais Campus	AMP: (DC/SVP/EC/AM)		QUARTER OF 2023	NOITIUT	10,000.00	10,000.00		
AMP: (DC/SVP/EC/AMA)  FIRST TO FOLIRTH OLIABTER OF 2023  TUITION 30 000 00		BAYAWAN-STA CATALINA						30,000.00	30,000.00	0.00	
		Other Maintenance and Operating Expenses - Subscription Expenses ( (ICT Software , Library and Other Reading Materials Subscription		AMP: (DC/SVP/EC/AtA)							

				Sch	Schedule for Each Procurement Activity	ocurement Activi	₹		Te.	imated Budget (DhP)		Remarks (brief
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	ds/Post of IB	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	8	description of Program/Project)
5 02 99 990-99	Other Maintenance and Operating Expenses - 5 02 99 990-99 Other Maintenance and Operating Expenses											
	MAIN								2,290,471.25	2,290,471.25	0.00	
	Other Maintenance and Operating Expenses - Other Maintenance and Operating Expenses	Main Campus	AMP: (DC/SVP/EC/AtA)	<u> </u>	FIRST TO FOURTH O	O FOURTH QUARTER OF 2023		TUITION	540,000.00	540,000.00	0.00	
	GUIHULNGAN								4 740 174 07			
	Other Maintenance and Operating Expenses - Other Maintenance and Operating Expenses	Guihulngan Campus	CB / AMP: (DC/SVP/EC/AtA)	1	FIRST TO FOURTH O	O FOURTH QUARTER OF 2023		GUSTODIAI	1 740 471 25	1 740,471.25	0.00	
	SIATON								1,170,711.20	1,170,771.20		
	Other Maintenance and Operating Economic								10,000.00	10,000.00	0.00	
	Other Maintenance and Operating Expenses - Other Maintenance and Operating Expenses	Siaton Campus	AMP: (DC/SVP/EC/AłA)	<u> </u>	FIRST TO FOURTH QUARTER OF 2023	UARTER OF 2023		TUITION	10,000.00	10,000.00	0.00	
5 06 04 010 01									5 500 000 00	0 00	E E00 000 00	
	MAIN								5 500 000 00	0.00	5 500 000 00	
	Acquisition of Larid in Fampiona	Main Campus	CB / AMP: (DC/SVP/EC/AtA)	Ξ.	FIRST TO FOURTH Q	TO FOURTH QUARTER OF 2023		NOITIUT	500,000,00		500 000 00	
	real Flobelly Acquisition in Staton	Main Campus	CB / AMP: (DC/SVP/EC/AIA)	FII		O FOURTH QUARTER OF 2023		NOITIUT	5,000,000.00		5,000,000.00	
5 06 04 030 01	5 06 04 030 01 Road Networks								3 000 000 00		3 000 000 00	
	MAIN								3 000 000 00		3 000,000.00	
	Pamplona Campus	Main Campus	Public Bidding	F	FIRST TO FOURTH QUARTER OF 2023	UARTER OF 2023		TUITION	3,000,000.00		3,000,000.00	
5 06 04 030-04	5 06 04 030-04 Water Supply Systems								2 200 000	2	222	
	MAIN								2,500,001.00	0.00	2,500,001.00	
2	Water Distribution System for Pamplona Campus	Main Campus	Public Bidding	픾	FIRST TO FOURTH QUARTER OF 2023	UARTER OF 2023		TUITION	2.500 000 00		2 500 000 00	
	CEGI - Water Hoses and Pipes	Main Campus	AMP: (DC/SVP/EC/AtA)	Ę	FIRST TO FOURTH QUARTER OF 2023	UARTER OF 2023		CUSTODIAL	1.00		1.00	
	SIA								200 000 00	8	200 000 00	
	Water System Installation to the Existing Buildings (PAG-IBIG SA PATUBIG)	Siaton Campus	AMP: (DC/SVP/EC/AtA)	F F	FIRST TO FOURTH O	O FOURTH OHARTER OF 2023		T D	300,000.00	0.00	300,000.00	
					0.000	OUNTEN OF 2023			300,000.00		300,000.00	
5 06 04 030 05	5 06 04 030 05 Power Supply Systems								8 080 000 00		6 050 000 00	
	MAIN								3.300.000.00	0.00	3 300 000 00	
	Pampiona Campus	Main Campus	AMP: (DC/SVP/EC/AtA)	<u></u>	FIRST TO FOURTH QUARTER OF 2023	HARTER OF 2023		MOLLIIT	300,000,00		300 000	
	Renabilitation of Electrical System of CAS  Building at Main Campus 1	Main Campus	Public Bidding	E I	FIRST TO FOURTH QUARTER OF 2023	HARTER OF 2023		TINTION	3 000 000 00		3 200 000 00	
	BAIS											
	Transformer with Installation including								2,750,000.00	0.00	2,750,000.00	
	accessories, steel pole and wires	Bais Campus	Public Bidding	FIF	FIRST TO FOURTH QUARTER OF 2023	UARTER OF 2023		NOITIUT	2,750,000.00		2,750,000.00	

1	5,000,000.00	0.00	5,000,000.00						GUIHULNGAN	
	7,000,000.00		7,000,000.00	TUITION	ER OF 2023	FIRST TO FOURTH QUARTER OF 2023	Public Bidding	Bayawan-Sta. Catalina Campus	Construction of the HOTEL for BSHM Program	-
	500,000.00		500,000.00	TUITION	R OF 2023	FIRST TO FOURTH QUARTER OF 2023	CB / AMP: (DC/SVP/EC/AtA)		BAR SIMULATION for BSHM	
	911,744.04		911,744.04	TUITION	R OF 2023	FIRST TO FOURTH QUARTER OF 2023	CB / AMP: (DC/SVP/EC/AtA)	Bayawan-Sta. Catalina Campus	LAB	
	8,411,744.04	0.00	8,411,744.04						BAYAWAN-STA. CATALINA	
	5,000,000.00		5,000,000.00	CITION	:R OF 2023	FIRST TO FOURTH QUARTER OF 2023	Public Bidding	Main Campus	Renovation of CEA Building Phase 2	
	5,000,000.00		5,000,000.00	O I I ON	R OF 2023	FIRST TO FOURTH QUARTER OF 2023	Public Bidding	Main Campus	Renovation of CAFF Building	
	9,000,000.00		9,000,000.00	TUTTON	R OF 2023	FIRST TO FOURTH QUARTER OF 2023	Public Bidding	Main Campus	Construction of Elevator at CAS Building	
Ī	5,500,000.00		5,500,000.00	NOITIUT	R OF 2023	FIRST TO FOURTH QUARTER OF 2023	Public Bidding	Main Campus	Construction of Restobar for Instructional	
	500,000.00		500,000.00	NOITIUT	R OF 2023	FIRST TO FOURTH QUARTER OF 2023	CB / AMP: (DC/SVP/EC/AtA)		Construction of Accreditation Room and 4th Floor, CAS Building	
	3,000,000.00		3,000,000.00	NOITIUT	R OF 2023	FIRST TO FOURTH QUARTER OF 2023	Public Bidding	Main Campus	Construction of Multi-Purpose Building Phase 2 (Pamplona Campus)	
	15,350,000.00		15,350,000.00	NOITIUT	R OF 2023	FIRST TO FOURTH QUARTER OF 2023	Public Bidding	Main Campus	Construction of HM Laboratory at Main Campus 1	
	2,899,258.40		2,899,258.40	NOITIUT	R OF 2023	FIRST TO FOURTH QUARTER OF 2023	Public Bidding	Main Campus	Various Permits	
	46,249,258.40	0.00	46,249,258.40						MAIN	***************************************
	69,661,002.44	0.00	69,661,002.44						Buildings and Other Structures - School 5 06 04 040-02 Buildings	5 06 04
	2,000,000.00		2,000,000.00	CHION	R OF 2023	FIRST TO FOURTH QUARTER OF 2023	Public Bidding	Bayawan-Sta. Catalina Campus	Reading Area Expansion	
	100,000.00		100,000.00	TUITION	R OF 2023	FIRST TO FOURTH QUARTER OF 2023	C/AtA)	Bayawan-Sta, Catalina Campus (	MATERIALS	
	2,100,000.00		2,100,000.00						BAYAWAN-STA. CATALINA	
	1,000,000.00		1,000,000.00	TUITION	R OF 2023	FIRST TO FOURTH QUARTER OF 2023	CB / AMP: (DC/SVP/EC/AtA)	Siaton Campus C	Campus Canteen (KADIWA SA PANGULO PARA SA NORSU)	
	1,000,000.00		1,000,000.00						SIA	
	5,000,000.00		5,000,000.00	TUITION	R OF 2023	FIRST TO FOURTH QUARTER OF 2023	Public Bidding	Mabinay Campus	Building Phase 3	
	5,000,000.00	0.00	5,000,000.00			AMARAN PARAMETER AND THE STREET WITH THE PROPERTY OF THE STREET PROPERTY OF THE STREET, THE STREET, THE STREET,			MABINAY	
	7 000 000									
	500,000.00		500,000.00	NOITIUT	R OF 2023	FIRST TO FOURTH QUARTER OF 2023	CB / AMP: (DC/SVP/EC/AtA)	Guihulngan Campus C	Completion of 2 Storey Six Classroom Academic & Laboratory Building Phase 2	
	5,000,000.00		5,000,000.00	NOITIUT	R OF 2023	FIRST TO FOURTH QUARTER OF 2023	Public Bidding	Guihuingan Campus	Construction of New Administration Building - Phase 2	
	5,500,000.00	0.00	5,500,000.00						GUIHULNGAN	
	5,000,000.00		5,000,000.00	TUITION	R OF 2023	FIRST TO FOURTH QUARTER OF 2023	Public Bidding	Main Campus	Special Projects	
	5,000,000.00		5,000,000.00						MAIN	
	18,600,000.00	0.00	18,600,000.00						5 06 04 040-01 Buildings and Other Structures - Buildings	5 06 04
			0.00							
Program/Project)	CO	MOOE	Total	Funds	Notice of Award Contract Signing	Sub/Open of Bids Notice	Mode of Procurement #s/Post of IB/R	PMO/ End-User Mi	(PAP) Procurement Program/Project	Code (PAP)
Remarks (brief		Estimated Budget (PhP)	Estim	Course of	ent Activity	Schedule for Each Procurement Activity	Sc			

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	60,000.00		60,000.00	NOITIUT	OF 2023	FIRST TO FOURTH QUARTER OF 2023	TIRSI TO FOUR	AMP: (DC/SVP/EC/AtA)	Main Campus	- apai Cilladdai	
	60,000.00		60,000.00	NOITIUT	OF 2023	FIRST TO FOURTH QUARTER OF 2023	FIRST TO FOUR	AMP: (DC/SVP/EC/AtA)	Main Campus	Computer Set	
	60,000.00		60,000.00	TUITION	OF 2023	FIRST TO FOURTH QUARTER OF 2023	FIRST TO FOUR	AMP: (DC/SVP/EC/AtA)	Main Campus	Lablob	
	500,000.00		500,000.00	TUITION	OF 2023	FIRST TO FOURTH QUARTER OF 2023	FIRST TO FOUR	AMP: (DC/SVP/EC/AtA)	Main Campus	INIS SQL Server for COA eNGAS System	
	80,000.00		80,000.00	TUITION	OF 2023	FIRST TO FOURTH QUARTER OF 2023	FIRST TO FOUR	AMP: (DC/SVP/EC/AtA)	Main Campus	Laptop/ laplet	
	280,000.00		280,000.00	NOITIUT	OF 2023	FIRST TO FOURTH QUARTER OF 2023	FIRST TO FOUR	AMP: (DC/SVP/EC/AtA)	Main Campus	Computer Set	
	18,913,871.85	0.00	18,913,871.85							MAIN	
	32,076,607.19	0.00	32,076,607.19							Machinery & Equipment (M&E)  (Machinery, Office Equipt, ICT Equipt, Agricultural and Forestry Equipt, Marine and Fishery Equipt, Airport Equipt, Communication Equipt, Disaster Response and Resquipt, Military, Police and Security Equipt, Medical Equipt, Military, Police and Security Equipt, Medical Equipt, Police and Security Equipt, Technical and Scientific Equipt and Other Machinery 5 06 04 050-00 and Equipmment	5 06 04 050
	1,000,000.00		1,000,000.00	0							
	1 000 000 00		1 000 000 00	TUITION	DF 2023	FIRST TO FOURTH QUARTER OF 2023	FIRST TO FOUR	CB / AMP: (DC/SVP/EC/AtA)	Guihuingan Campus	Construction of Campus Powerhouse (Part of Electrical Improvement)	
	200,000.00		200,000.00	NOITIUT	)F 2023	FIRST TO FOURTH QUARTER OF 2023	FIRST TO FOUR	CB / AMP: (DC/SVP/EC/AtA)	Guihulngan Campus	Piggery Housing (20 Sow level)	
	200,000.00		200,000.00	NOITIUT	DF 2023	FIRST TO FOURTH QUARTER OF 2023	FIRST TO FOUR	CB / AMP: (DC/SVP/EC/AtA)	Guihuingan Campus	Housing for Poultry (500 Heads Layer Chicken)	
	1,400,000.00		1,400,000.00							GUIHULNGAN	
			0.00								
	150,000.00		150,000.00	NOITIUT	)F 2023	FOURTH QUARTER OF 2023	FIRST TO FOUR	CB / AMP: (DC/SVP/EC/AtA)	Bayawan-Sta. Catalina Campus	Nursey Shed	
	150 000 00	0.00	150.000.00							BAYAWAN-STA. CATALINA	
	100,000.00		100,000.00	CUSTODIAL	OF 2023	FIRST TO FOURTH QUARTER OF 2023	FIRST TO FOUF	CB / AMP: (DC/SVP/EC/AtA)	Main Campus	and Distribution	
	15,648.00		15,648.00	CUSTODIAL	DF 2023	FIRST TO FOURTH QUARTER OF 2023	FIRST TO FOUR	CB / AMP: (DC/SVP/EC/AtA)	Main Campus	Fingerlings and Feeds CEST- Solar-Powered Water Pumping Station	
	200,000.00		200,000.00	TUITION	DF 2023	FIRST TO FOURTH QUARTER OF 2023	FIRST TO FOOT	CO ANT (DC/OVP/EC/ASA)	wain Campus	CEST- Construction of Fish Cages/Ponds.	
	150,000.00		150,000.00	CITION	JF 2023		77.07 - 07.007	OB / AMB: (DO/ONT/EO/ON)	Mair Campus	Exhibit Booth	
	500,000.00		500,000.00	NOITIUT	OF 2023	FIRST TO FOURTH QUARTER OF 2023	FIRST TO FOUR	CB / AMP: (DC/SVP/EC/AtA)	Main Campus	Safety signages of Buildings and Grounds Office Clonal Nursery & Potting Shed	
	965,648.00	0.00	965,648.00							MAIN	
	2,515,648.00		2,515,648.00					4		Buildings and Other Structures - Other 5 06 04 040-99 Structures	5 06 04 040
	3,000,000.00		3,000,000.00	NOITIUT	DF 2023	FIRST TO FOURTH QUARTER OF 2023	FIRST TO FOUR	Public Bidding	Main Campus	Campus and Construction of Dormitory Phase 2 (Pamplona Campus)	
	3.000.000.00		3.000.000.00							MAIN	
	3.000.000.00		3,000,000.00							5 06 04 040-06 Hostels and Dormitories	5 06 04 040
	10,000,000.00		10,000,000.00	TUITION	OF 2023	FIRST TO FOURTH QUARTER OF 2023	FIRST TO FOUR	Public Bidding	Bais Campus	CIED building campus 2 mase	
	10,000,000.00	0.00	10,000,000.00							BAIS	
	0,000,000.00		-								
	5 000 000 00		5,000,000,00	NOITIUT	OF 2023	FIRST TO FOURTH QUARTER OF 2023	FIRST TO FOUR	Public Bidding	Guihulngan Campus	Construction of a 5-storey CTE Building	
description of Program/Project)	60	MOOE	Total	Funds	Award Contract Signing	is Notice of Award	ds/Post of IB/R Sub/Open of Bids	Mode of Procurement 35/	PMO/ End-User	P) Procurement Program/Project	Code (PAP)
Remarks (brief	פ	Estimated Budget (PhP)	Esti	Course of	t Activity	for Each Procurement Activity	Schedule for Eac				

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	140,000.00		140,000.00	TUITION	TO FOURTH QUARTER OF 2023	FIRST TO FOURTH C	AMP: (DC/SVP/EC/AtA)	wain Campus		
	50,000.00		50,000.00	TUITION	TO FOURTH QUARTER OF 2023	FIRST TO FOURTH O	AMP: (DC/SVP/EC/AtA)	wain campus	Photocopying machine	70
	60,000.00		60,000.00	NOITIUT	10 FOURTH QUARTER OF 2023	FIRST TO FOURTH O		Main Campus	Android TV	1
							AMP: (DC/SVP/EC/AtA)	Main	mouse, keyboard, CPU, voltage regulator, UPS, and speakers)	0. 7
	300,000.00		300,000.00	TUITION	TO FOURTH QUARTER OF 2023	FIRST TO FOURTH C		Main Campus	computer set with accessories (Core i7 monitor	
									external USB device or built-in	0.6
							AMP: (DC/SVP/EC/AtA)		monitor, keyboard, optical mouse, audio and	
									video card, 1TB HDD, plus 240SSD or larger, 21"	
									chairs: Processor i7 latest gen., 16GB RAM, 8GB	
	60,000.00		60,000.00	TUITION	TO FOURTH QUARTER OF 2023	FIRST TO FOURTH O	AMP: (DC/SVP/EC/AtA)	Main Campus	Deskton Computer with Computer Table and	
	58,000.00		58,000.00	TUITION	DUARTER OF 2023	FIRST TO FOURTH QUARTER OF 2023	AMP: (DC/SVP/EC/AtA)	Main Campus	Deskton	
	250,000.00		250,000.00	NOITIUT	TO FOURTH QUARTER OF 2023	FIRST TO FOURTH O	AMP: (DC/SVP/EC/AtA)	Main Campus	Lapton	
	835,250.00		835,250.00	TUITION	UARTER OF 2023	FIRST TO FOURTH (		Main Campus	Colored Photoconier	
			<u> </u>				AMP: (DC/SVP/EC/A/A)		s.2017	
	240,000.00		240,000.00	NOITIUT	IO FOURTH QUARTER OF 2023	FIRST TO FOURTH O	AMF: (DC/SVF/EC/AtA)	Mail Campus	"Tools and Equipment based on CMO #62	
	300,000.00		300,000.00	TUITION	TO FOURTH QUARTER OF 2023		AMP: (DC/SVP/EC/AtA)	Main Campus	"SMART TV 52"	
	150,000.00		150,000.00	TUITION	TO FOURTH QUARTER OF 2023	FIRST TO FOURTH O		Main Campus	Built-in (All in one ) Computer Corei7 with LIPS	
							AMP: (DC/SVP/EC/AtA)	Main O	technology(bio)	
	150,000,00		150.000.00	TUITION	TO FOURTH QUARTER OF 2023	FIRST TO FOURTH (	AMP: (DC/SVP/EC/AtA)	Main Campus	technology(bio)	
	210,000.00		210,000.00	TUITION	TO FOURTH QUARTER OF 2023	FIRST TO FOURTH (	AMP: (DC/SVP/EC/AtA)	Main Campus	6.0 HP floor standing Aircon with digital invocator	
	450,000.00		450,000.00	TUITION	TO FOURTH QUARTER OF 2023	FIRST TO FOURTH (	AMP: (DC/SVP/EC/AtA)	Main Campus	Photocopier (CAS)(Psych)(Chom)	
	50,000.00		50,000.00	TUITION	TO FOURTH QUARTER OF 2023	FIRST TO FOURTH (	AMP: (DC/SVP/EC/AtA)	Main Campus	Compound Microscope	
	50,000.00		50,000.00	TUITION	TO FOURTH QUARTER OF 2023	FIRST TO FOURTH (	AMP: (DC/SVP/EC/AtA)	Main Campus	Chiller	
	70,000.00		70,000.00	TUITION	TO FOURTH QUARTER OF 2023	FIRST TO FOURTH (	AMP: (DC/SVP/EC/AtA)	Main Campus	Power Sprayer	
	75,000.00		75,000.00	NOITIUT	TO FOURTH QUARTER OF 2023	FIRST TO FOURTH O	AMP: (DC/SVP/EC/AtA)	Main Campus	Platform Weighing Scale (50 kilos)	
	100,000.00		100,000.00	TUITION	TO FOURTH QUARTER OF 2023	FIRST TO FOOR IN	AWF. (DOISVERECIADA)	Main Campus	Mist Irrigation System - Clonal	
	120,000.00		120,000.00	TUITION	O FOURTH QUARTER OF 2023	TIXUT TO TOURITE	AMD: TOOK DECKE	Main Campus	Livestock Weighing Scale (150-500 kilos)	
				No.		1	AMP: (DC/SVP/EC/AtA)	Main Campus	Counterfeit Detection	
	00,000.00								Denomination - Bill Counter and Sorter with	
	60,000.00		60,000,00	TUITION	TO FOURTH QUARTER OF 2023	FIRST TO FOURTH (	AMP: (DC/SVP/EC/AtA)	Main Campus	Heavy Duty Laptop (see attached specs)	
	300 000 00		300 000 00	TI IITION	TO FOURTH QUARTER OF 2023	FIRST TO FOURTH	AMP: (DC/SVP/EC/AtA)	Main Campus	specs	
									UPS. AVR. mouse and keyboard) see attached	
	200,000,00		200,000.00	TUITION	TO FOURTH QUARTER OF 2023	FIRST TO FOURTH	AMP: (DC/SVP/EC/AtA)	Main Campus	Deskton Computer with popular Machine	
	250,000,00		250,000.00	TUITION	TO FOURTH QUARTER OF 2023	FIRST TO FOURTH	AMP: (DC/SVP/EC/AtA)	Main Campus	AUT_	
	50,000.00		ວບ,ບບບ.ບບ	CITICN	ACAZ IEZ OF 2023	- 10 - 007111			3-in-1 Colored Printer (up to legal scanning with	
	130,000.00		50,000.00	TUTION	TO FOURTH OLIABTED OF 2023	FIRST TO FOLIBTH	AMP: (DC/SVP/EC/AtA)	Main Campus	Heavy Duty Shredder (see attached specs)-	
	120 000 00		130,000,00		TO FOURTH QUARTER OF 2023	FIRST TO FOURTH	AMP: (DC/SVP/EC/AtA)	Main Campus	installation and electrical piping's	
	100 000 00		100.000.00	TUITION	TO FOURTH QUARTER OF 2023	FIRST TO FOURTH	AMP: (DC/SVP/EC/AtA)	Main Campus	Advertisement (newspaper printing)	
Program/Project)	8	MOOE	Total	Funds	Notice of Award Contract Signing	ds/Post of IB/R Sub/Open of Bids	Mode of Procurement	PMO/ End-User	Procurement Program/Project	Code (FAF)
Remarks (brief	IP)	Estimated Budget (PhP)	Est	Source of	rocurement Activity	Schedule for Each Procurement Activity				Codo (BAD)

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Code (PAP)  Audio Visual per chair 80 p Calibrate all f and NORSU Power tools Laminated ph seaters Confice)  Carpet tiles (computer set	Audio VIsual Room Chairs (CNPAHS AVR) 6,000 per chair 80 pcs (same chair at ST AVR) Calibrate all fire extinguisher (Main Campus 1 & 2 and NORSU Pamplona Campus) Power tools Laminated plywood and other materials for 16 seaters Conference Table (Board Secretary Office) Carpet tiles (CNPAHS Mini Hospital AVR)	PMO/ End-User  Main Campus  Main Campus  Main Campus	Mode of Procurement  AMP: (DC/SVP/EC/AIA)  AMP: (DC/SVP/EC/AIA)  AMP: (DC/SVP/EC/AIA)	Bupost of IBJR Sub/( FIRST FIRST FIRST	mtract Signing	Funds Total TUITION 480 TUITION 400 TUITION 400	Otal MOOE 480,000.00 400,000.00 400,000.00	CO Program/Project)  480,000.00  400,000.00  400,000.00
Audio VIsua per chair 80 Calibrate all and NORS. Power tools Laminated seaters Cor Office) Carpet tiles computer s.	al Room Chairs (CNPAHS AVR) 6,000  ) pcs (same chair at ST AVR)  If fire extinguisher (Main Campus 1 & 2  U Pamplona Campus)  s  plywood and other materials for 16  inference Table (Board Secretary  s (CNPAHS Mini Hospital AVR)	Main Campus Main Campus Main Campus Main Campus	AMP: (DC/SVP/EC/AIA)  AMP: (DC/SVP/EC/AIA)  AMP: (DC/SVP/EC/AIA)  AMP: (DC/SVP/EC/AIA)				30,000.00 30,000.00 00,000.00	480,000.00 400,000.00 400,000.00
Calibrate all and NORSL Power tools Laminated I seaters Cor Office) Carpet tiles computer s.	I fire extinguisher (Main Campus 1 & 2 U Pamplona Campus)  g plywood and other materials for 16 nference Table (Board Secretary s (CNPAHS Mini Hospital AVR)	Main Campus  Main Campus	AMP: (DC/SVP/EC/AIA)  AMP: (DC/SVP/EC/AIA)  AMP: (DC/SVP/EC/AIA)				20,000.00 20,000.00	400,000.00
Power tools Laminated r seaters Cor Office) Carpet tiles Computer s	plywood and other materials for 16 inference Table (Board Secretary in (CNPAHS Mini Hospital AVR)	Main Campus  Main Campus	AMP: (DC/SVP/EC/AtA)  AMP: (DC/SVP/EC/AtA)				20,000.00	400,000.00
Laminated page 5 computers.	plywood and other materials for 16 nference Table (Board Secretary (CNPAHS Mini Hospital AVR)	Main Campus	AMP: (DC/SVP/EC/AIA)				00000	100,000,00
Carpet tiles	(CNPAHS Mini Hospital AVR)	Main Campus		PIRST TO FOLIATE OF 2021	_			
computer s			AMB: (DOIS) BIED (AtA)				250,000.00	250,000.00
	et	Main Campus	AMP: (DC/SVP/FC/AtA)	FIRST TO FOURTH QUARTER OF 2023			#90,000.00	490,000.00
heavy duty scanner	scanner	Main Campus	AMP: (DC/SVP/EC/AtA)	FIRST TO FOURTH QUARTER OF 2023		TUTION	50,000,00	50,000.00
6.0 HP Floo	6.0 HP Floor Standing Inverter	Main Campus	AMP: (DC/SVP/EC/AtA)	FIRST TO FOURTH QUARTER OF 2023			50 000 00	150.000.00
Laptop		Main Campus	AMP: (DC/SVP/EC/AtA)	FIRST TO FOURTH QUARTER OF 2023			50.000.00	50,000.00
Photocopier Machine	r Machine	Main Campus	AMP: (DC/SVP/EC/AtA)	FIRST TO FOURTH QUARTER OF 2023			80.000.00	80,000.00
inches 7 atte	TOOL CADDY BIG SIZE atleast 24X3 6X36 inches 7 atleast 6 drawer	Main Campus	AMP: (DC/SVP/EC/AtA)	FIRST TO FOURTH QUARTER OF 2023		_	160 000 00	160 000 00
TYPE POSI ASSEMBLE ACCESSOR	INFRARED PAINT SPRAY BOOTH SENSOR TYPE POSITIVE PRESSURE IMPRARADE ASSEMBLE UNIT SUV SIZE WITH ACCESSORIES AND TRAINING	Main Campus	AMP: (DC/SVP/EC/AIA)	FIRST TO FOURTH QUARTER OF 2023			950 000 00	950 000 00
LIQUID CAF gas type, ga delivering 2: supply inclu drive unit fle	LIQUID CARBON MEG WELD TROLLEY TYPE, gas type, gas and with complete accessories delivering 250 amps single-phase 240 volt power supply include adaptive control panel 2 roll wire drive unit flexilite gx welding gun and return lead		AMP: (DC/SVP/EC/AIA)					
PORTABLE	DISC ALIGNED WITH COMPLETE	Main Campus		FIRST TO FOURTH QUARTER OF 2023		TUITION 20	200,000.00	200,000.00
SET OF AC	SET OF ACCESSORIES SET OF ACCESSORIES	Main Campus	AMP: (DC/SVP/EC/AtA)	FIRST TO FOURTH QUARTER OF 2023			250,000.00	250,000.00
COMPLETE	COMPLETE ACCESSORIES	Main Campus	AMP: (DC/SVP/EC/AtA)	FIRST TO FOURTH QUARTER OF 2023			150.000.00	150,000.00
HEIGHT 6.5	AIR JACK 3 TONS TRIPLE BAG LIFTING HEIGHT 6.5-16inches INFLATABLE CAR LIFTER WITH COMPLETE ACCESSORIES	A in the second	AMP: (DC/SVP/EC/AtA)					
SPRAY GUI	SPRAY GUN (CLEAR COAT) HVLP with filter nozzle 1.5 standard size SATA equivalent with	reson Contributo	AMP: (DC/SVP/EC/AtA)	TINGL TO FOOK IT WORK IEK OF 2023		G G	0,000,000	100,000.00
mixing cup a	mixing cup and stick atleast 1 liter	Main Campus	7	FIRST TO FOURTH QUARTER OF 2023		TUITION 10	100,000.00	100,000.00
Software (GIS)	(S)	Main Campus	AMP: (DC/SVP/EC/AtA)				100,000.00	100,000,00
Software (CAD)	AD)	Main Campus	AMP: (DC/SVP/EC/AtA)	FIRST TO FOURTH QUARTER OF 2023			100,000,00	100.000.00
Laptop		Main Campus	AMP: (DC/SVP/EC/AtA)	FIRST TO FOURTH QUARTER OF 2023			30,000.00	160,000.00
Camera DSLR	R	Main Campus	AMP: (DC/SVP/EC/AtA)	FIRST TO FOURTH QUARTER OF 2023			60,000,00	60,000.00
Desktop Cor	Desktop Computer (all in one PC)	Main Campus	AMP: (DC/SVP/EC/AtA)	FIRST TO FOURTH QUARTER OF 2023			160,000.00	160,000.00
Video Camera	yra	Main Campus	AMP: (DC/SVP/EC/AtA)	FIRST TO FOURTH QUARTER OF 2023			50,000.00	50,000.00
LED HD SMI	LEU HU SMAKI IV 65 inches	Main Campus	AMP: (DC/SVP/EC/AtA)	FIRST TO FOURTH QUARTER OF 2023			90,000.00	90,000.00
Technical and	od Scientific Equipment for	Main Campus	AMP: (DC/SVP/EC/AtA)	FIRST TO FOURTH QUARTER OF 2023		TUITION	60,000.00	60,000.00
Institutional Research	nstitutional Research	Main Campus	Public Bidding	FIRST TO FOURTH QUARTER OF 2023		TUITION 3,8;	3,822,621,85	3,822,621.85

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	4.102.000.00	0.00	4,102,000.00						BAYAWAN-STA. CATALINA	
	800,000.00		800,000.00	NOITIUT	TO FOURTH QUARTER OF 2023	FIRST TO FOURTH	AMP: (DC/SVP/EC/AtA)	Bais Campus	CCTV Camera(16 channels) with monitor	
	100,000.00		100,000.00	TUITION	TO FOURTH QUARTER OF 2023	FIRST TO FOURTH	AMP: (DC/SVP/EC/AtA)	Bais Campus	Computer Set with accessories (high-end) for researches	
	80,000.00	-	80,000.00	TUITION	TO FOURTH QUARTER OF 2023	FIRST TO FOURTH	AMP: (DC/SVP/EC/AtA)	Bais Campus	Photocopying Machine with delivery charge(Colored high-end)	
	900,000.00		900,000.00	TUITION	TO FOURTH QUARTER OF 2023	FIRST TO FOURTH	AMP: (DC/SVP/EC/AtA)	Bais Campus	LTT -1 (Intel Processor Laptop Trainer)	
	80,000.00		80,000.00	NOITIUT	TO FOURTH QUARTER OF 2023	FIRST TO FOURTH	AMP: (DC/SVP/EC/AtA)	Bais Campus	Aircon Spit type 2 horse power	
	150,000.00		150,000.00	TUITION	TO FOURTH QUARTER OF 2023		AMP: (DC/SVP/EC/AtA)	Bais Campus	Smart IV	
	1,000,000.00		1,000,000.00	TUITION	TO FOURTH QUARTER OF 2023	FIRST TO FOURTH	AMP: (DC/SVP/EC/AtA)	Bais Campus	Speech Laboratory Network and Internet Installation	
	148,335.34		148,335.34	TUITION	TO FOURTH QUARTER OF 2023	FIRST TO FOURTH	AMP: (DC/SVP/EC/AtA)	Bais Campus	Accessories and Installation)	
	70,000.00		70,000.00	NOITIUT	QUARTER OF 2023	FIRST TO FOURTH	AMP: (DC/SVP/EC/AtA)	Bais Campus	All-in-One Non-touch Desktop PC	
	200,000.00		200,000.00	TUITION	TO FOURTH QUARTER OF 2023	FIRST TO FOURTH	AMP: (DC/SVP/EC/AtA)	Bais Campus	Campus 1 & 2	
	80,000.00		80,000.00	NOITIUT	TO FOURTH QUARTER OF 2023	FIRST TO FOURTH	AMP: (DC/SVP/EC/AtA)	Bais Campus	Photocopier Colored	
	100,000.00		100,000.00	TUITION	TO FOURTH QUARTER OF 2023	FIRST TO FOURTH	AMP: (DC/SVP/EC/AtA)	Bais Campus	Keyboard, Mouse, OS, and MS Office ready	
	100,000.00		100,000.00	TUITION	TO FOURTH QUARTER OF 2023	FIRST TO FOURTH	AMP: (DC/SVP/EC/AtA)	Bais Campus	Scanner high-end	
	70,000.00		70,000.00	NOITIUT	TO FOURTH QUARTER OF 2023	FIRST TO FOURTH	AMP: (DC/SVP/EC/AtA)	Bais Campus	Smart TV LED 65 inches, High-end	
	75,000.00		75,000.00	NOITIUT	TO FOURTH QUARTER OF 2023	FIRST TO FOURTH	AMP: (DC/SVP/EC/AtA)	Bais Campus	Computer Set with accessories	
	90,000,00		90,000,00	NOITIUT	TO FOURTH QUARTER OF 2023	FIRST TO FOURTH	AMP: (DC/SVP/EC/AtA)	Bais Campus	Photocopier with cartridge ink and colored	
	60,000,00		00 000 00	NOITIUT	TO FOURTH QUARTER OF 2023		AMP: (DC/SVP/EC/AtA)	Bais Campus	Laptop i7 Branded (For Budget Officer)	
	210 000 00	0.00	210 000 00	NOITIUT	TO FOURTH QUARTER OF 2023	FIRST TO FOURTH	AMP: (DC/SVP/EC/AtA)	Bais Campus	Computer Set	
	A 313 335 34	000	A 313 335 3A						BAIS	
	90,000.00		90,000.00	TUITION	TO FOURTH QUARTER OF 2023	FIRST TO FOURTH	AMP: (DC/SVP/EC/AtA)	Main Campus	Desktop Computer	
	83,000.00		83,000.00	NOITIUT	TO FOURTH QUARTER OF 2023	FIRST TO FOURTH	AMP: (DC/SVP/EC/AtA)	Main Campus	Laptop	
	130,000.00		130,000.00	NOITIUT	TO FOURTH QUARTER OF 2023	FIRST TO FOURTH	AMP: (DC/SVP/EC/AtA)	Main Campus	Floor mounted aircon	
	70,000.00		70,000.00	NOITIUT	TO FOURTH QUARTER OF 2023	FIRST TO FOURTH	AMP: (DC/SVP/EC/AtA)	Main Campus	Cellphone	
	210,000.00		210,000.00	NOITIUT	TO FOURTH QUARTER OF 2023	FIRST TO FOURTH	AMP: (DC/SVP/EC/AtA)	Main Campus	Heavy-Duty Photocopier	
	90,000.00		90,000.00	NOITIUT	TO FOURTH QUARTER OF 2023	FIRST TO FOURTH	AMP: (DC/SVP/EC/A(A)	Main Campus	Split Type Aircon	
	65,000.00		65,000.00	NOITIUT	TO FOURTH QUARTER OF 2023	FIRST TO FOURTH	AMP: (DC/SVP/EC/A(A)	Main Campus	Desktop Computer	
	80,000.00		80,000.00	NOITIUT	TO FOURTH QUARTER OF 2023	FIRST TO FOURTH	AMP: (DC/SVP/EC/AtA)	Main Campus	Photocopying machine	
	95,000.00		95,000.00	NOITIUT	TO FOURTH QUARTER OF 2023	FIRST TO FOURTH	AMP: (DC/SVP/EC/AtA)	Main Campus	Portable Fire-Fighting Pump	
	75,000.00		75,000.00	NOITIUT	TO FOURTH QUARTER OF 2023	FIRST TO FOURTH	AMP: (DC/SVP/EC/AtA)	Main Campus	Fire Hoses	
	65,000.00		65,000.00	NOITIUT	TO FOURTH QUARTER OF 2023	FIRST TO FOURTH	AMP: (DC/SVP/EC/AtA)	Main Campus	Television	
	100,000.00		100,000.00	NOITIUT	TO FOURTH QUARTER OF 2023		AMP: (DC/SVP/EC/AtA)	Main Campus	Air-conditioned split type 2 PH	
	500,000.00		500,000.00	NOITIUT	TO FOURTH QUARTER OF 2023	FIRST TO FOURTH	AMP: (DC/SVP/EC/AtA)	Main Campus	Various Research and Innovation Software and Online Platforms (e.g. plagiarism, data analysis, writing, patent documents, etc.)	
	2,500,000.00		2,500,000.00	TUITION	TO FOURTH QUARTER OF 2023	FIRST TO FOURTH	Public Bidding	Main Campus	Technical and Scientific Equipment for 4 Research Centers	
Program/Project)	68	MOOE	Total	Funds	Notice of Award Contract Signing	ds/Post of IB/R Sub/Open of Bids	Mode of Procurement 1s/Po	PMO/ End-User	P) Procurement Program/Project	Code (PAP)
to the latter of		Estimated Budget (PhP	ES.	Source of	Schedule for Each Procurement Activity	Schedule for Each I				

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1,585,000.00	0.00	1,585,000.00								SIATON	
60,000.00		60,000.00	NOITIUT	23	FIRST TO FOURTH QUARTER OF 2023	FIRST TO FOURTH		AMP: (DC/SVP/EC/AtA)	Guihulngan Campus	Desktop Computer (set)	
350,000.00		350,000.00	TUITION	23	FIRST TO FOURTH QUARTER OF 2023	FIRST TO FOURTH		AMP: (DC/SVP/EC/AtA)	Guihuingan Campus	Diesel Generator 15KVA free delivery and installation	
200,000.00		200,000.00	TUITION	23	FIRST TO FOURTH QUARTER OF 2023	FIRST TO FOURTH		AMP: (DC/SVP/EC/AtA)	Guihulngan Campus	Riding Lawn Mower	
70,000.00		70,000.00	NOITIUT	23	FIRST TO FOURTH QUARTER OF 2023	FIRST TO FOURTH		AMP: (DC/SVP/EC/AtA)	Guihulngan Campus	Computer Set with avr/ UPS	
500,000.00		500,000.00	TUITION	23	FIRST TO FOURTH QUARTER OF 2023	FIRST TO FOURTH		AMP: (DC/SVP/EC/AtA)	Guihulngan Campus	CIT ICT Networking Equipment - to be used in Computer Laboratory	
600,000.00		600,000.00	NOITIUT	23	FIRST TO FOURTH QUARTER OF 2023	FIRST TO FOURTH		AMP: (DC/SVP/EC/AtA)	Guihulngan Campus	CIT Computer Laboratory Computer Set	
500,000.00		500,000.00	NOITIUT	23	FIRST TO FOURTH QUARTER OF 2023	FIRST TO FOURTH		AMP: (DC/SVP/EC/AtA)	Guihulngan Campus	Various technical and laboratory equipment for BSBA, BSHM, and BSOA	
82,400.00		82,400.00	NOITIUT	23	FIRST TO FOURTH QUARTER OF 2023	FIRST TO FOURTH		AMP: (DC/SVP/EC/AtA)	Guihulngan Campus	Kitchen aide mixer	
600,000.00		600,000.00	NOITIUT	23	FIRST TO FOURTH QUARTER OF 2023	FIRST TO FOURTH		AMP: (DC/SVP/EC/AtA)	Guihulngan Campus	DESKTOP COMPUTER SET	
70,000.00		70,000.00	NOITIUT	23	FIRST TO FOURTH QUARTER OF 2023	FIRST TO FOURTH		AMP: (DC/SVP/EC/AtA)	Guihulngan Campus	Computer Set	
70,000.00		70,000.00	NOITIUT	23	FIRST TO FOURTH QUARTER OF 2023	FIRST TO FOURTH		AMP: (DC/SVP/EC/AtA)	Guihuingan Campus	Aircon	
60,000.00		60,000.00	NOITIUT	23	FIRST TO FOURTH QUARTER OF 2023	FIRST TO FOURTH		AMP: (DC/SVP/EC/AtA)	Guihulngan Campus	laptop	
3,162,400.00	0.00	3,162,400.00								GUIHULNGAN	
92,000.00		92,000.00	NOITIUT	23	FIRST TO FOURTH QUARTER OF 2023	FIRST TO FOURTH		AMP: (DC/SVP/EC/AtA)	Bayawan-Sta. Catalina Campus	Saving, Fast Cooling, Low Noise, Auto Clean, Active Energy Control	
50,000.00		50,000.00	NOITIUT	23	FIRST TO FOURTH QUARTER OF 2023	FIRST TO FOURTH		AMP: (DC/SVP/EC/AtA)	Bayawan-Sta. Catalina Campus	Laptop	
60,000.00		60,000.00	NOITIUT	23	FIRST TO FOURTH QUARTER OF 2023	FIRST TO FOURTH		AMP: (DC/SVP/EC/AtA)	Bayawan-Sta. Catalina Campus	Computer Set all in one	
800,000.00		800,000.00	NOITIUT	23	H QUARTER OF 20.	FIRST TO FOURTH		AMP: (DC/SVP/EC/AtA)	Bayawan-Sta. Catalina Campus	Air Brake ABS Training System	
800,000.00		800,000.00	TUITION	23	FIRST TO FOURTH QUARTER OF 2023	FIRST TO FOURTH		AMP: (DC/SVP/EC/AtA)	Bayawan-Sta. Catalina Campus	Four Post Lifter	
50,000.00		50,000.00	NOITIUT	23	FIRST TO FOURTH QUARTER OF 2023	FIRST TO FOURTH		AMP: (DC/SVP/EC/AtA)	Bayawan-Sta. Catalina Campus	xerox machine (branded office use)	
50,000.00		50,000.00	TUITION	23	FIRST TO FOURTH QUARTER OF 2023	FIRST TO FOURTH		AMP: (DC/SVP/EC/AtA)	Bayawan-Sta. Catalina Campus	3D PRINTER (branded for comptech)	
600,000.00		600,000.00	NOITIUT	23	FIRST TO FOURTH QUARTER OF 2023	FIRST TO FOURTH		AMP: (DC/SVP/EC/AtA)	Bayawan-Sta. Catalina Campus	Smart TV Interactive (Smart classroom)	
750,000.00		750,000.00	NOITIUT	23	FIRST TO FOURTH QUARTER OF 2023	FIRST TO FOURTH		AMP: (DC/SVP/EC/AM)	Bayawan-Sta. Catalina Campus	Laptop for the CTEd Faculty (processor 17, memory 8gb, 512 SSD +1TB HDD, 15" screen, mouse, built in HD camera, HDMI port, LAN port, WIFI, bluetooth, NVIDIA GEforce)	
700,000.00		700,000.00	NOITIUT	23	FIRST TO FOURTH QUARTER OF 2023	FIRST TO FOUR IT			Bayawan-Sta. Catalina Campus	WIFI 6   RGB Reypoard.etc	
				3				AMP: (DC/SVP/EC/AtA)		LAPTOP Predator Helios 300 PH315-54-760S Gaming Predator Helios 300 PH315-54-760S Gaming Laptop   Intel i7-11800H   NVIDIA GeForce RTX 3060 Laptop GPU   15.6" Full HD 144Hz 3ms IPS Display   16GB DDR4   512GB SSD   Killer	
50,000.00		50,000.00	NOITIUT	23	FIRST TO FOURTH QUARTER OF 2023	FIRST TO FOURTH		AMP: (DC/SVP/EC/AtA)	Bayawan-Sta. Catalina Campus	Fuji Xerox (Photocopier)	
100,000.00		100,000.00	NOITIUT	23	FIRST TO FOURTH QUARTER OF 2023	FIRST TO FOURTH		AMP: (DC/SVP/EC/AVA)	Bayawan-Sta. Catalina Campus	1 set i7 (or better) desktop computer set with 23.8" monitor (or wider) free with mouse, keyboard, AVR, UPS and speaker complete with wirings and necessary accessories	
CO Program/Project)	MOOE	Total	Funds	Contract Signing	Notice of Award	Sub/Open of Bids	t 3s/Post of IB/R	Mode of Procurement	PMO/ End-User	Procurement Program/Project	Code (PAP)
	Estimated Budget (PhP)	Est	Source of	ivity	for Each Procurement Activity	Schedule for Each I	S				



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200,000,00		200,000.00	NOITIUT	FIRST TO FOURTH QUARTER OF 2023	AMP: (DC/SVP/EC/AtA)	Guihulngan Campus	Fabrication of office furniture and fixtures setup	
200.000.00		200.000.00					GUIHULNGAN	
70,000.00		70,000.00	NOITIUT	FIRST TO FOUR IH QUARTER OF 2023	AMP: (DC/SVP/EC/AM)	bayawan-sta. Catalina Campus	i iasic Cilalis Will allilis	
70,000.00	0.00	70,000.00					BAYAWAN-STA. CATALINA	
100,000,00		100,000.00	NOITIUT	FIRST TO FOURTH QUARTER OF 2023		Bais Campus	People for accreditation use.	
					AMP: (DC/SVP/EC/AtA)		wooden conference table with chairs - 8 FT x 3.5 FT (96"x42")14 FT x 9.5 FT (168"x114")6-8	
100,000.00		100,000.00	NOITIUT	FIRST TO FOURTH QUARTER OF 2023	AMP: (DC/SVP/EC/AtA)	Bais Campus	Combination Lock and Key	
300,000.00		300,000.00	TUITION	FIRST TO FOURTH QUARTER OF 2023	AMP: (DC/SVP/EC/AtA)	Bais Campus	4-Drawer Firencoof Filing Cabinet with	
500,000.00	0.00	500,000.00					BAIS	
00,000.00		00,000.00		- 1				
80,000.00		80,000,00	NOITIUT	FIRST TO FOURTH QUARTER OF 2023	AMP: (DC/SVP/EC/AtA)	Main Campus	Executive Office Table L shape	
60,000.00		50,000,00	NOITIUT	FIRST TO FOURTH QUARTER OF 2023	AMP: (DC/SVP/EC/AtA)	Main Campus	Curtain including Rod installation	
100 000 00		100 000 00	NOITIUT	FIRST TO FOURTH QUARTER OF 2023	AMP: (DC/SVP/EC/AtA)	Main Campus	Handbook / Manual for Laboratory Analysis	
250,000.00		250,000.00	NOITIUT	FIRST TO FOURTH QUARTER OF 2023	AMP: (DC/SVP/EC/AtA)	Main Campus	Filing Cabinet	
200 000 00		200 000 00	TUITION	FIRST TO FOURTH QUARTER OF 2023	AMP: (DC/SVP/EC/AtA)	Main Campus	of cubicle, Cubicle painting, fabrication of shelves)	
600,000.00		600,000.00	TUITION	FIRST TO FOURTH QUARTER OF 2023	AMP: (DC/SVP/EC/AtA)	Main Campus	New Pharmacy Laboratory  Respired Application Office (Philippe Shall and Philippe)	
80,000.00		80,000.00	TUITION	FIRST TO FOURTH QUARTER OF 2023	AMP: (DC/SVP/EC/AtA)	Main Campus	Office curtains for Budget and Hinance	-
70,000.00		70,000.00	NOITIUT	FIRST TO FOURTH QUARTER OF 2023	AMP: (DC/SVP/EC/AtA)	Main Campus	raprication of Cabinets	
100,000.00		100,000.00	NOITIUT	FIRST TO FOURTH QUARTER OF 2023	AMP: (DC/SVP/EC/AIA)	Main Campus	shelves for storage	
50,000.00		50,000.00	TUITION	FIRST TO FOURTH QUARTER OF 2023	AMP: (DC/SVP/EC/AtA)	Main Campus	Curains	
1,590,000.00	0.00	1,590,000.00	24				MAIN	
2.360.000.00	0.00	2,360,000.00					5 06 04 070-00 Furniture, Fixtures and Books Outlay	06 04 070
1,400,000.00		1,400,000.00	TUITION	FIRST TO FOURTH QUARTER OF 2023	Public Bidding	Bais Campus	4 Wileeler Multicab Closed van	
1,400,000.00	0.00	1,400,000.00					BAIS	
2,300,000.00		2,000,000.00	0.1014	The state of the s				
3 500,000.00		3 500 000 00	TIJITION	FIRST TO FOURTH OLIARTER OF 2023	Public Bidding	Main Campus	Double Cab Pick-Up	
4,000,000.00	0.00	4,000,000.00	TINTON	FIRST TO FOURTH QUARTER OF 2023	Public Bidding	Main Campus	MULTI-PURPOSE VEHICLE (MPV) L300	
5,400,000.00	0.00	5,400,000.00					MAIN	00 04 000
							5 06 04 060-01 Vehicles	06 04 060
60.000.00		60,000.00	TUITION	FIRST TO FOURTH QUARTER OF 2023	AMP: (DC/SVP/EC/AtA)	Siaton Campus	PHOTO DRYER	
50,000.00		50,000.00	NOITIUT	FIRST TO FOURTH QUARTER OF 2023	AMP: (DC/SVP/EC/AtA)	Siaton Campus	QUESTIONED DOCUMENT ANALYSIS KIT	
140,000.00		140,000.00	NOITIUT	FIRST TO FOURTH QUARTER OF 2023	AMP: (DC/SVP/EC/AtA)	Siaton Campus	PHOTO ENLARGER W/ PHOTO LAB KIT	
1 200 000 00		1.200.000.00	NOITIUT	FIRST TO FOURTH QUARTER OF 2023	Public Bidding	Siaton Campus	Smart Classroom	
00,000		50.000.00	NOITIUT	FIRST TO FOURTH QUARTER OF 2023	AMP: (DC/SVP/EC/AtA)	Siaton Campus	DESKTOP COMPUTER	
85 000 00		85,000.00	TUITION	FIRST TO FOURTH QUARTER OF 2023	AMP: (DC/SVP/EC/AtA)	Siaton Campus	Floor Mounted Aircon, 2 hp	
CO Program/Project)	MOOE	Total	Funds	Is/Post of IB/R Sub/Open of Bids Notice of Award Contract Signing	Mode of Procurement	PMO/ End-User	Procurement Program/Project	Code (PAP)
-	Estituated budget (Fife)		Source of -					





### SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) CSE and NON-CSE FOR FY 2023

			Schedule for Each F	e for Each Procurement Activity	Y	Common of	<u></u>	Estimated Budget (PhP)	•	Remarks (brief
Code (PAP) Procurement Program/Project	PMO/ End-User	Mode of Procurement ds/Post of IB/R	ds/Post of IB/R Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	60	Program/Project)
5 06 04 090-99 Other Property, Plant and Equipment							1.538.483.39	0.00	1.538.483.39	
GUIHULNGAN							1.538.483.39	0.00	1.538.483.39	
Overter Mishroom Production	2		. 1	0			1,000,100.00	0.00	1,000,700.00	
Cysic Masillorii Flodaction	Guihulngan Campus	Public Bidding	FIRST TO FOURTH	TO FOURTH QUARTER OF 2023		NOITIUT	1,538,483.39		1,538,483.39	
5 06 05 010-04 Biological Assets Outlay - Aquaculture							1,000,000.00	0.00	1,000,000.00	
MAIN							1,000,000.00	0.00	1,000,000.00	
Aquaponics/Hydroponics Technology Production	Main Campus	AMP: (DC/SVP/EC/AtA)	FIRST TO FOURTH	TO FOURTH QUARTER OF 2023		TUITION	1,000,000.00		1,000,000.00	
							0.00			
5 06 06 020-00 Intangible Assets Outlay - Computer Software							500,000.00	0.00	500,000.00	
MAIN							500,000.00	0.00	500,000.00	
MS SQL Server for COA eBudget System	Main Campus	AMP: (DC/SVP/EC/AtA)	FIRST TO FOURTH	TO FOURTH QUARTER OF 2023		TUITION	500,000.00		500,000.00	
GRAND TOTAL							232,331,361.79 78,329,619.77 154,001,742.02	78,329,619.77	154,001,742.02	

AMP: Alternative Methods of Procurement

DC: Direct Contracting

SVP: Small Value Procurement

EC: Emergency Cases

AtA: Agency to Agency Car Bai Bai Sia Sia

232,331,361.79	and rotal
4,238,058.64	aton Campus
5,000,000.00	abinay Campus
31,895,946.64	zihulngan Campus
39,728,534.04	yawan-Sta Catalina Campus
35,911,450.72	is Campuses
115,557,371.75	ain, Bajumpandan & Pamplona Campuses
TOTAL	impus

154,001,742.02	78,329,619.77
2,885,000.00	1,353,058.64
5,000,000.00	0.00
16,800,883.39	15,095,063.25
14,833,744.04	24,894,790.00
18,963,335.34	16,948,115.38
95,518,779.25	20,038,592.50
8	MOOE

Prepared by:

REYMIL T. CADAPAN, MBA

Chairman, BAC Secretariat

Reviewed by:

BAC Chairman MERIVIC G. CATADA, Ph. D.

Certification as to Availability of Funds:

**University Chief Accountant** MAURICE ANAVER DORDADO

Recommending Approval

RENE BOY A. CATUBIG, CPA Acting Chief Administrative Officer-Finan

JOEL P. LIMSON, Ph. D. University President [] Disapproved

[] Approved

BOR Resolution No.

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### Republic of the Philippines RA 9299 NEGROS ORIENTAL STATE UNIVERSITY

**EVSAT (1968)** NOTS (1927)





Kagawasan Avenue. Dumaguete City, Negros Oriental, Philippines 6200
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18Q19869

				Schedule for Each Procurement Activity	Source of	Es	timated Budget (PhP)		Remarks
Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement Submission/ /Posting of Opening of Award Signing	t Funds	Total	MOOE	со	(brief description of Project
E020204004	ICT Office Supplies					28,400.00	28,400.00	0.00	
	MAIN					28,400.00	28,400.00	0.00	
	UTP cables (cat5e)	Sports and Athletics Office	NP-53.9 - Small Value Procurement	Third Quarter of 2023	Others	14,000.00	14,000.00		Source of Funds: Custodial
	Wireless Router at least 300 Mbps Dual Band	Sports and Athletics Office	NP-53.9 - Small Value Procurement	Third Quarter of 2023	Others	12,000.00	12,000.00		Source of Funds: Custodial
	Computer Ink, Black, Cyan, Magenta and Yellow ( 2 bottles per color)	Sports and Athletics Office	NP-53.9 - Small Value Procurement	Third Quarter of 2023	Others	2,400.00	2,400.00		Source of Funds: Custodial
	Office Supplies Expenses					210,270.00	210,270.00	0.00	
3020301002	Office Supplies Expenses					210,270.00	210,270.00	0.00	
	MAIN	Sports and Athletics Office	NP-53.9 - Small Value Procurement	Third Quarter of 2023	Others	96,000.00	96,000.00		Source of Funds: Custodial
	ID sling and ID Case (3,200 for Sling and 3,200 for Case)	Sports and Athletics Office	NP-53.9 - Small Value Procurement	Third Quarter of 2023	Others	27,500.00	27,500.00		Source of Funds: Custodial
	Photo Paper	Sports and Athletics Office	NP-53.9 - Small Value Procurement	Third Quarter of 2023	Others	12,000.00	12,000.00		Source of Funds: Custodial
	Pentel Pen Marker( Fine) by box	Sports and Athletics Office	NP-53.9 - Small Value Procurement	Third Quarter of 2023	Others	4,800.00	4,800.00		Source of Funds: Custodial
	Plastic Storage Box	Sports and Athletics Office	NP-53.9 - Small Value Procurement	Third Quarter of 2023	Others	1,200.00	1,200.00		Source of Funds: Custodial
	Stapler	Sports and Athletics Office	NP-53.9 - Small Value Procurement	Third Quarter of 2023	Others	210.00	210.00		Source of Funds: Custodial
	Staple Wire	Sports and Athletics Office	NP-53.9 - Small Value Procurement	Third Quarter of 2023	Others	60.00	60.00		Source of Funds: Custodial
	Packaging Tape	Sports and Athletics Office	NP-53.9 - Small Value Procurement	Third Quarter of 2023	Others	7,500.00	7,500.00		Source of Funds: Custodial
	Light Blue Paper	University Cultural Office	NP-53.9 - Small Value Procurement	Third Quarter of 2023	Others	60,000.00	60,000.00		Source of Funds: Custodial
	ID Sling and Case and other supplies (for PASUC)	Sports and Athletics Office	NP-53.9 - Small Value Procurement	Third Quarter of 2023	Others	1,000.00	1,000.00		Source of Funds: Custodial
	Ballpen ( Retractable)	Sports and Atmetics Office	THE SOLO STREET VEHICLE TO CONTROLL			54,200.00	54,200.00	0.00	
	Drugs and Medicines Expenses					54,200.00	54,200.00	0.00	
	MAIN	Sports and Athletics Office	NP-53.9 - Small Value Procurement	Third Quarter of 2023	Others	54,200.00	54,200.00		Source of Funds: Custodial
	Supply and Delivery of Various Drugs and Medicines	Sports and Americs Office	NP-33.9 - Small value Procurement	111111111111111111111111111111111111111	00,0,0				
5020308000	Medical, Dental and Laboratory Supplies Expenses					83,250.00	83,250.00	0.00	
						83,250.00	83,250.00	0.00	
	MAIN Supply and Delivery of Various Medical, Dental and Laboratory			Third 0 2002					
		Sports and Athletics Office	NP-53.9 - Small Value Procurement	Third Quarter of 2023	Others	83,250.00	83,250.00		Source of Funds: Custodial
	Supplies Events Events		THE COLO CHICAN VALUE / TOURS AND A			58,825.00	58,825.00	0.00	
	Fuel, Oil and Lubricants Expenses					58,825.00	58,825.00	0.00	
	Diesel Fuel for Coaster, Van, Adventure, L300 Deluxe, Dropside, Bayawan Coaster, Guihulngan Coaster, Pick-Up (For SCUAA)	Sports and Athletics Office	NP-53.9 - Small Value Procurement	Third Quarter of 2023	Others	48,815.00	48,815.00		Source of Funds; Custodial
	Diesel Fuel for Coaster, Van, Adventure, L300 Deluxe, Dropside, Bayawan Coaster, Guihulngan Coaster, Pick-Up (For PASUC)	University Cultural Office	NP-53.9 - Small Value Procurement	Third Quarter of 2023	Others	10,010.00	10,010.00		Source of Funds: Custodial
5020321012	Semi-Expendable Machinery and Equipment Expenses - Sports Equipment					1,065,867.00	1,065,867.00	0.00	
	MAIN					1,065,867.00	1,065,867.00	0.00	
	Shuttle cocks (Tubes)	Sports and Athletics Office	NP-53.9 - Small Value Procurement	Third Quarter of 2023	Others	45,000.00	45,000.00		Source of Funds: Custodial
	Baseball (Dozen)	Sports and Athletics Office	NP-53.9 - Small Value Procurement	Third Quarter of 2023	Others	9,000.00	9,000.00		Source of Funds: Custodial
		Sports and Athletics Office	NP-53.9 - Small Value Procurement	Third Quarter of 2023	Others	24,000.00	24,000.00		Source of Funds: Custodial
	Baseball Bat (Pcs)	Sports and Athletics Office	NP-53.9 - Small Value Procurement	Third Quarter of 2023	Others	1,000.00	1,000.00		Source of Funds: Custodial
	Baseball Umpire clicker (Pcs)	Sports and Athletics Office	NP-53.9 - Small Value Procurement	Third Quarter of 2023	Others	3,300.00	3,300.00		Source of Funds: Custodial
	Basketball size 6 (Pcs)	Sports and Athletics Office	NP-53.9 - Small Value Procurement	Third Quarter of 2023	Others	3,300.00	3,300.00		Source of Funds: Custodial
	Basketball size 7 (Pcs)	Sports and Athletics Office	NP-53.9 - Small Value Procurement	Third Quarter of 2023	Others	42,000.00	42,000.00		Source of Funds: Custodial
	Beach Volleyball (Pcs)	Sports and Athletics Office	NP-53.9 - Small Value Procurement	Third Quarter of 2023	Others	10,000.00	10,000.00		Source of Funds: Custodial
	Deach Valley hall not (Don)	Lobotto and Languero Ource		Third Quarter of 2023	Others	4,000.00	4,000.00		Source of Funds: Custodial
	Beach Volleyball net (Pcs)	Coarte and Athletice Office	NP-53 9 - Small Value Procurement	I IIII Quarter of 2023					
	Beach Volleyball Antenna (Pairs)	Sports and Athletics Office	NP-53.9 - Small Value Procurement	Third Quarter of 2023		2,000.00	2,000.00		Source of Funds: Custodial
	Beach Volleyball Antenna (Pairs) Beach Volleyball Score Board Card (Pcs)	Sports and Athletics Office	NP-53.9 - Small Value Procurement	Third Quarter of 2023	Others	THE RESERVE OF THE PARTY OF THE			
	Beach Volleyball Antenna (Pairs) Beach Volleyball Score Board Card (Pcs) Beach Volleyball linesmen flag (Pcs)	Sports and Athletics Office Sports and Athletics Office	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Third Quarter of 2023 Third Quarter of 2023	Others Others	6,000.00	6,000.00		Source of Funds: Custodial
	Beach Volleyball Antenna (Pairs) Beach Volleyball Score Board Card (Pcs) Beach Volleyball linesmen flag (Pcs) Football (Pcs)	Sports and Athletics Office Sports and Athletics Office Sports and Athletics Office	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Third Quarter of 2023 Third Quarter of 2023 Third Quarter of 2023	Others Others Others	6,000.00 15,000.00	6,000.00 15,000.00		Source of Funds: Custodial Source of Funds: Custodial
	Beach Volleyball Antenna (Pairs) Beach Volleyball Score Board Card (Pcs) Beach Volleyball linesmen flag (Pcs)	Sports and Athletics Office Sports and Athletics Office	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Third Quarter of 2023 Third Quarter of 2023	Others Others	6,000.00	6,000.00		Source of Funds: Custodial



NOPS (1907)

### Republic of the Philippines RA 9299

NOTS (1927)

June 25, 2004 NEGROS ORIENTAL STATE UNIVERSITY CVPC (1983)

EVSAT (1968)



18Q19869

Kagawasan Avenue. Dumaguete City, Negros Oriental, Philippines 6200
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Terrespondent secondario	The second of th	WE TO KEEP THE PARTY OF THE PAR		Schedule for Each Procurement Activity		BURNED BURNES	stimated Budget (PhP)	
Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement Submission/ (Posting of Opening of Bids Notice of Award Signing		Total	MOOE CO	Remarks (brief description of Project)
	Futsal scorer (Pcs)	Sports and Athletics Office	NP-53.9 - Small Value Procurement	Third Quarter of 2023	Others	3,000.00	3,000.00	Source of Funds: Custodial
	Red Gloves (Sets)	Sports and Athletics Office	NP-53.9 - Small Value Procurement	Third Quarter of 2023	Others	9,408.00	9,408.00	Source of Funds: Custodial
	Blue Gloves (Sets)	Sports and Athletics Office	NP-53.9 - Small Value Procurement	Third Quarter of 2023	Others	9,408.00	9,408.00	Source of Funds: Custodial
	Red Shin Guard (Sets)	Sports and Athletics Office	NP-53.9 - Small Value Procurement	Third Quarter of 2023	Others	17,248.00	17,248.00	Source of Funds: Custodial
	Blue Shin Guard (Sets)	Sports and Athletics Office	NP-53.9 - Small Value Procurement	Third Quarter of 2023	Others	17,248.00	17,248.00	Source of Funds: Custodial
	Chest Pro Male pcs	Sports and Athletics Office	NP-53.9 - Small Value Procurement	Third Quarter of 2023	Others	6,720.00	6,720.00	Source of Funds: Custodial
	Chest Pro Female pcs	Sports and Athletics Office	NP-53.9 - Small Value Procurement	Third Quarter of 2023	Others	12,320.00	12,320.00	Source of Funds: Custodial
	Red Belts (sets)	Sports and Athletics Office	NP-53.9 - Small Value Procurement	Third Quarter of 2023	Others	1,960.00	1,960.00	Source of Funds: Custodial
	Blue Belts (sets)	Sports and Athletics Office	NP-53.9 - Small Value Procurement	Third Quarter of 2023	Others	1,960.00	1,960.00	Source of Funds: Custodial
	Punch Mitts (Sets)	Sports and Athletics Office	NP-53.9 - Small Value Procurement	Third Quarter of 2023	Others	5,600.00	5,600.00	Source of Funds: Custodial
	Kick Pads (pcs)	Sports and Athletics Office	NP-53.9 - Small Value Procurement	Third Quarter of 2023	Others	10,080.00	10,080.00	Source of Funds: Custodial
	Lawn Tennis ball (Tubes)	Sports and Athletics Office	NP-53.9 - Small Value Procurement	Third Quarter of 2023	Others	5,000.00	5,000.00	Source of Funds: Custodial
	Lawn Tennis net (pcs)	Sports and Athletics Office	NP-53.9 - Small Value Procurement	Third Quarter of 2023	Others	14,000.00	14,000.00	Source of Funds: Custodial
	Sepaktakraw net (pcs)	Sports and Athletics Office	NP-53.9 - Small Value Procurement	Third Quarter of 2023	Others	3,000.00	3,000.00	Source of Funds: Custodial
	Sepaktakraw ball (pc)	Sports and Athletics Office	NP-53.9 - Small Value Procurement	Third Quarter of 2023	Others	6,500.00	6,500.00	Source of Funds: Custodial
	Softball ball (dozen)	Sports and Athletics Office	NP-53.9 - Small Value Procurement	Third Quarter of 2023	Others	8,500.00	8,500.00	Source of Funds: Custodial
	Softball bat (pcs)	Sports and Athletics Office	NP-53.9 - Small Value Procurement	Third Quarter of 2023	Others	24,000.00	24,000.00	Source of Funds: Custodial
	Professional Referee kit (Softball) (pcs)	Sports and Athletics Office	NP-53.9 - Small Value Procurement	Third Quarter of 2023	Others	2,000.00	2,000.00	Source of Funds: Custodial
	Professional Referee kit (Baseball) (pcs)	Sports and Athletics Office	NP-53.9 - Small Value Procurement	Third Quarter of 2023	Others	2,000.00	2,000.00	Source of Funds: Custodial
	Softball Umpire clicker (pcs)	Sports and Athletics Office	NP-53.9 - Small Value Procurement	Third Quarter of 2023	Others	1,000.00	1,000.00	Source of Funds: Custodial
	Table Tennis (Branded) (Boxes)	Sports and Athletics Office	NP-53.9 - Small Value Procurement	Third Quarter of 2023	Others	1,800.00	1,800.00	Source of Funds: Custodial
	Table Tennis Scoreboard (pcs)	Sports and Athletics Office	NP-53.9 - Small Value Procurement	Third Quarter of 2023	Others	2,800.00	2,800.00	Source of Funds: Custodial
	Table Tennis Net (Branded) (pcs)	Sports and Athletics Office	NP-53.9 - Small Value Procurement	Third Quarter of 2023	Others	8,000.00	8,000.00	Source of Funds: Custodial
	Tournament Standard Table for Tabe Tennis (Sets)	Sports and Athletics Office	NP-53.9 - Small Value Procurement	Third Quarter of 2023	Others	40,000.00	40,000.00	Source of Funds: Custodial
	Umpire Tool Kit (pcs)	Sports and Athletics Office	NP-53.9 - Small Value Procurement	Third Quarter of 2023	Others	4,800.00	4,800.00	Source of Funds: Custodial
	No. 2 body Armor (pcs)	Sports and Athletics Office	NP-53.9 - Small Value Procurement	Third Quarter of 2023	Others	10,400.00	10,400.00	Source of Funds: Custodial
	No. 3 body Armor (pcs)	Sports and Athletics Office	NP-53.9 - Small Value Procurement	Third Quarter of 2023	Others	5,400.00	5,400.00	Source of Funds: Custodial
	Blue medium Head Gear w/ chin guard (pcs)	Sports and Athletics Office	NP-53.9 - Small Value Procurement	Third Quarter of 2023	Others	5,000.00	5,000.00	Source of Funds: Custodial
	Red medium Head Gear w/ chin guard (pcs)	Sports and Athletics Office	NP-53.9 - Small Value Procurement	Third Quarter of 2023	Others	5,000.00	5,000.00	Source of Funds: Custodial
	Blue Large Head Gear w/ chin guard (pcs)	Sports and Athletics Office	NP-53.9 - Small Value Procurement	Third Quarter of 2023	Others	5,000.00	5,000.00	Source of Funds: Custodial
	Red Large Head Gear w/ chin guard (pcs)	Sports and Athletics Office	NP-53.9 - Small Value Procurement	Third Quarter of 2023	Others	5,000.00	5,000.00	Source of Funds: Custodial
	Medium Arm shin Guard (pcs)	Sports and Athletics Office	NP-53.9 - Small Value Procurement	Third Quarter of 2023	Others	10,000.00	10,000.00	Source of Funds: Custodial
	Large Arm shin Guard (pcs)	Sports and Athletics Office	NP-53.9 - Small Value Procurement	Third Quarter of 2023 Third Quarter of 2023	Others	9,800.00 7,200.00	9,800.00	Source of Funds: Custodial
	Medium Female groin guard (pcs)	Sports and Athletics Office	NP-53.9 - Small Value Procurement	Third Quarter of 2023	Others	7,200.00	7,200.00	Source of Funds: Custodial
	Large Female groin guard (pcs)	Sports and Athletics Office	NP-53.9 - Small Value Procurement	Third Quarter of 2023	Others	7,200.00	7,200.00 7,200.00	Source of Funds: Custodial
	Medium Male groin guard (pcs)	Sports and Athletics Office	NP-53.9 - Small Value Procurement	Third Quarter of 2023	Others	7,200.00		Source of Funds: Custodial
	Large Male groin guard (pcs)	Sports and Athletics Office	NP-53.9 - Small Value Procurement	Third Quarter of 2023	Others	7,800.00	7,200.00 7,800.00	Source of Funds: Custodial Source of Funds: Custodial
	Medium hand gloves while (pcs)	Sports and Athletics Office	NP-53.9 - Small Value Procurement	Third Quarter of 2023	Others Others	7,800.00	7,800.00	Source of Funds: Custodial
	Large hand gloves white (pcs)	Sports and Athletics Office	NP-53.9 - Small Value Procurement	Third Quarter of 2023		5,000.00	5,000.00	Source of Funds: Custodial
	Volleyball Net (pcs)	Sports and Athletics Office	NP-53.9 - Small Value Procurement	Third Quarter of 2023	Others Others	48,000.00	48,000.00	Source of Funds: Custodial
	Volleyball Ball (V200W) (pcs)	Sports and Athletics Office	NP-53.9 - Small Value Procurement	Third Quarter of 2023	Others	16,000.00	16.000.00	Source of Funds: Custodial
	Volleyball Antenna fiber Glass (pairs)	Sports and Athletics Office	NP-53.9 - Small Value Procurement	Third Quarter of 2023	Others	2,000.00	2,000.00	Source of Funds: Custodial
	Volleyball Scoreboard card (pcs)	Sports and Athletics Office	NP-53.9 - Small Value Procurement	Third Quarter of 2023	Others	2,000.00	2,000.00	Source of Funds: Custodial
	Volleyball linesman flag (pcs)	Sports and Athletics Office	NP-53.9 - Small Value Procurement	Third Quarter of 2023	Others	3,000.00	3,000.00	Source of Funds: Custodial
	Chess clocks (pcs)	Sports and Athletics Office	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Third Quarter of 2023	Others	2,800.00	2,800.00	Source of Funds: Custodial
	Chess sets (pcs)	Sports and Athletics Office	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Third Quarter of 2023	Others	400.00	400.00	Source of Funds: Custodial
	Black pens (Boxes)	Sports and Athletics Office	NP-53.9 - Small Value Procurement	Third Quarter of 2023	Others	700.00	700.00	Source of Funds: Custodial
	Folders (pcs)	Sports and Athletics Office	NP-53.9 - Small Value Procurement	Third Quarter of 2023	Others	600.00	600.00	Source of Funds: Custodial
	Ballpen (Black) (Boxes)	Sports and Athletics Office	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Third Quarter of 2023	Others	4,000.00	4.000.00	Source of Funds: Custodial
	Duck tape (pcs)	Sports and Athletics Office		Third Quarter of 2023	Others	100.00	100.00	Source of Funds: Custodial
	Straw (kilo)	Sports and Athletics Office	NP-53.9 - Small Value Procurement	Third Quarter of 2023	Others	150.00	150.00	Source of Funds: Custodial
	Black marker (Box)	Sports and Athletics Office	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Third Quarter of 2023	Others	200.00	200.00	Source of Funds: Custodial
	Long Folder (pcs)	Sports and Athletics Office	INP-55.9 - Small value Procurement	Tillid Quarter of 2023	Others	200.00	200.001	Tootice of Funds, Gustodial



NOPS (1907)

### Republic of the Philippines RA 9299

NOTS (1927)

NEGROS ORIENTAL STATE UNIVERSITY CVPC (1983)

June 25, 2004

EVSAT (1968)



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18Q19869

THE STATE OF THE S		PMO/		Schedule for Each Procurement Activity	Source of	Est	timated Budget (PhP	)	Remarks
Code (PAP)	Procurement Project	End-User	Mode of Procurement	Advertisement Submission/ Notice of Contract Posting of Opening of Award Signing	Funds	Total	MOOE	co	(brief description of Proje
	Laundry Basket (pcs)	Sports and Athletics Office	NP-53.9 - Small Value Procurement	Third Quarter of 2023	Others	1,600.00	1,600.00		Source of Funds: Custodial
	Dipper (pcs)	Sports and Athletics Office	NP-53.9 - Small Value Procurement	Third Quarter of 2023	Others	240.00	240.00		Source of Funds: Custodial
	Clipboard (pcs)	Sports and Athletics Office	NP-53.9 - Small Value Procurement	Third Quarter of 2023	Others	280.00	280.00		Source of Funds: Custodial
	Marker (pcs)	Sports and Athletics Office	NP-53.9 - Small Value Procurement	Third Quarter of 2023	Others	200.00	200.00		Source of Funds: Custodial
	Double side tape (1") (pcs)	Sports and Athletics Office	NP-53.9 - Small Value Procurement	Third Quarter of 2023	Others	100.00	100.00		Source of Funds: Custodial
	Scissor (pairs)	Sports and Athletics Office	NP-53.9 - Small Value Procurement	Third Quarter of 2023	Others	120.00	120.00		Source of Funds: Custodial
	Staple (pcs)	Sports and Athletics Office	NP-53.9 - Small Value Procurement	Third Quarter of 2023	Others	400.00	400.00		Source of Funds: Custodial
	Microfiber cloth (pcs)	Sports and Athletics Office	NP-53.9 - Small Value Procurement	Third Quarter of 2023	Others	300.00	300.00		Source of Funds: Custodia
	Apog (Sack)	Sports and Athletics Office	NP-53.9 - Small Value Procurement	Third Quarter of 2023	Others	4,000.00	4,000.00		Source of Funds: Custodia
	White paint (Gallon)	Sports and Athletics Office	NP-53.9 - Small Value Procurement	Third Quarter of 2023	Others	3,600.00	3,600.00		Source of Funds: Custodia
	No. 4 paint brush (pcs)	Sports and Athletics Office	NP-53.9 - Small Value Procurement	Third Quarter of 2023	Others	4,050.00	4,050.00		Source of Funds: Custodia
	White Latex Paint (gallon)	Sports and Athletics Office	NP-53.9 - Small Value Procurement	Third Quarter of 2023	Others	6,650.00	6,650.00		Source of Funds: Custodia
	White paint (gallon)	Sports and Athletics Office	NP-53.9 - Small Value Procurement	Third Quarter of 2023	Others	4,000.00	4,000.00		Source of Funds: Custodial
	Lapcard to be printed and laminated (pcs)	Sports and Athletics Office	NP-53.9 - Small Value Procurement	Third Quarter of 2023	Others	32,000.00	32,000.00		Source of Funds: Custodial
	Other Sports equipments	Sports and Athletics Office	NP-53.9 - Small Value Procurement	Third Quarter of 2023	Others	123,725.00	123,725.00		Source of Funds: Custodial
	Beach volleyball court equipment	Sports and Athletics Office	NP-53.9 - Small Value Procurement	Third Quarter of 2023	Others	300,000.00	300,000.00		Source of Funds: Custodial
F020200000	Other Supplies and Materials Expenses					1,996,880.00	1,996,880.00	0.0	0
5020399000	MAIN		1			1,996,880.00	1,996,880.00	0.0	0
	Various Supplies and materials( Couldron) with Stand, 6 Risers,	Sports and Athletics Office	NP-53.9 - Small Value Procurement	Third Quarter of 2023	Others	100,000.00	100,000.00		Source of Funds: Custodial
	Torch , Wood and etc.	Seeds and Athletics Office	NP-53.9 - Small Value Procurement	Third Quarter of 2023	Others	10,000.00	10,000.00		Source of Funds: Custodia
	Banners(SCUAA and PASUC)	Sports and Athletics Office	NP-53.9 - Small Value Procurement	Third Quarter of 2023	Others	60,000.00	60,000.00		Source of Funds: Custodia
	Institutional Banners	Sports and Athletics Office	NP-53.9 - Small Value Procurement	Third Quarter of 2023	Others	5,000.00	5,000.00		Source of Funds: Custodia
	Signages	Sports and Athletics Office		Third Quarter of 2023	Others	24,000.00	24,000.00		Source of Funds: Custodia
	Banner Pole with Pulley	Sports and Athletics Office	NP-53.9 - Small Value Procurement	Third Quarter of 2023	Others	10,000.00	10,000.00		Source of Funds: Custodial
	Banner Stand	Sports and Athletics Office	NP-53.9 - Small Value Procurement	Third Quarter of 2023	Others	2,500.00	2,500.00		Source of Funds: Custodial
	Confetti Blaster	Sports and Athletics Office	NP-53.9 - Small Value Procurement	Third Quarter of 2023		90,000.00	90,000.00		Source of Funds: Custodial
	Palihi Costumes Dancers	Sports and Athletics Office	NP-53.9 - Small Value Procurement	Third Quarter of 2023	Others	4,000.00	4.000.00		Source of Funds: Custodia
	Costume for Babaylan	Sports and Athletics Office	NP-53.9 - Small Value Procurement	Third Quarter of 2023	Others	10.000.00	10,000.00		Source of Funds: Custodia
	Dance implements	Sports and Athletics Office	NP-53.9 - Small Value Procurement	Third Quarter of 2023	Others	27,500.00	27,500.00		The both services of the local process and the local process and the services are the services and the services are the services and the services and the services are the services are the services and the services are the services and the services are the services are the servi
	T - shirt for Working Committee	Sports and Athletics Office	NP-53.9 - Small Value Procurement	Third Quarter of 2023	Others	The state of the s	14,000.00		Source of Funds: Custodia
	T-Shirt for Dancers	Sports and Athletics Office	NP-53.9 - Small Value Procurement	Third Quarter of 2023	Others	14,000.00	11,200.00		Source of Funds: Custodia
	Supplies and materials for Souvenier and tokens	Sports and Athletics Office	NP-53.9 - Small Value Procurement		Others	11,200.00	THE RESERVE THE PERSON NAMED IN COLUMN 2 IS NOT THE PERSON NAMED I		Source of Funds: Custodia
	Labor FabLab for the tokens	Sports and Athletics Office	NP-53.9 - Small Value Procurement	Third Quarter of 2023	Others	47,000.00	47,000.00		Source of Funds: Custodia
	Souvenir Polo Shirt	Sports and Athletics Office	NP-53.9 - Small Value Procurement	Third Quarter of 2023	Others	390,000.00	390,000.00		Source of Funds: Custodial
	Souvenir Jacket	Sports and Athletics Office	NP-53.9 - Small Value Procurement	Third Quarter of 2023	Others	780,000.00	780,000.00		Source of Funds: Custodial
	Souvenir Stuffed Toy (Dolphin) for Tokens	Sports and Athletics Office	NP-53.9 - Small Value Procurement	Third Quarter of 2023	Others	120,000.00	120,000.00		Source of Funds: Custodial
	Supplies and materials for the cookies (token)	Sports and Athletics Office	NP-53.9 - Small Value Procurement	Third Quarter of 2023	Others	12,480.00	12,480.00		Source of Funds: Custodial
	Mobile gold metal standee with wheels (9ft x 4ft)	Sports and Athletics Office	NP-53.9 - Small Value Procurement	Third Quarter of 2023	Others	48,000.00	48,000.00		Source of Funds: Custodial
	6 pcs (2 sets) of University Logo tarpaulin printed with thick Styrofoam base (3x3)	Sports and Athletics Office	NP-53.9 - Small Value Procurement	Third Quarter of 2023	Others	2,000.00	2,000.00		Source of Funds: Custodial
	1 roll each color(50 meters) alphagena cloth( Red, Golden Yellow,	Sports and Athletics Office	NP-53.9 - Small Value Procurement	Third Quarter of 2023	Others	20,000.00	20,000.00		Source of Funds: Custodial
	Acure Blue, Black)  20 meters soft satin cloth per color: Silver white, Black	Sports and Athletics Office	NP-53.9 - Small Value Procurement	Third Quarter of 2023	Others	7,500.00	7,500.00		Source of Funds: Custodial
		Sports and Athletics Office	NP-53.9 - Small Value Procurement	Third Quarter of 2023	Others	20,000.00	20,000.00		Source of Funds: Custodial
	20 meters sequined cloth per color: Silver and Gold Confetti Blaster for Opening and During PASUC Festival King and		NP-53.9 - Small Value Procurement	Third Quarter of 2023	Others	2,500.00	2,500.00		Source of Funds: Custodial
	Queen		ND 52.0 Small Value December 1	Third Quarter of 2023	Others	15,000.00	15,000.00		Source of Funds: Custodial
	Heels for PASUC Queen	University Cultural Office	NP-53.9 - Small Value Procurement	Third Quarter of 2023 Third Quarter of 2023		18,000.00	18,000.00		Source of Funds: Custodial
	Shoes for PASUC King	University Cultural Office	NP-53.9 - Small Value Procurement		Others	The second secon	The second secon		
	Cultural Costume for Back Up Dancers	University Cultural Office	NP-53.9 - Small Value Procurement	Third Quarter of 2023	Others	22,500.00	22,500.00		Source of Funds: Custodial
	Cultural Costumes for Candidates	University Cultural Office	NP-53.9 - Small Value Procurement	Third Quarter of 2023	Others	24,000.00	24,000.00		Source of Funds: Custodia
	Cultural Costumes for Back Dancers	University Cultural Office	NP-53.9 - Small Value Procurement	Third Quarter of 2023	Others	30,000.00	30,000.00		Source of Funds: Custodial
	T-shirt for Committee and Candidates	University Cultural Office	NP-53.9 - Small Value Procurement	Third Quarter of 2023	Others	39,200.00	39,200.00		Source of Funds: Custodial
	Confetti Blaster for PASUC Festival King and Queen	University Cultural Office	NP-53.9 - Small Value Procurement	Third Quarter of 2023	Others	6,000.00	6,000.00		Source of Funds: Custodia



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June 25, 2004

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				Schedule for Each Pr	ocurement Activity		THE PROPERTY E	stimated Budget (Ph	P)	
Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	/Posting of Opening of IB/REI Bids	Notice of Contra Award Signin		Total	MOOE	со	Remarks (brief description of Projec
	Boquets for PASUC Queen	University Cultural Office	NP-53.9 - Small Value Procurement	Third Quarte	r of 2023	Others	4,500.00	4,500.00		Source of Funds: Custodial
	1 W (FO I I I I I I I I I I I I I I I I I I I	University Cultural Office	NP-53.9 - Small Value Procurement	Third Quarte	er of 2023	Others	20,000.00	20,000.00		Source of Funds: Custodial
	Awards/Rewards Expenses						1,762,300.00	1,762,300.00	0.00	
3020001001	MAIN						1,762,300.00	1,762,300.00	0.00	
		Sports and Athletics Office	NP-53.9 - Small Value Procurement	Third Quarte	No Tolerando	Others	270,000.00	270000		Source of Funds: Custodial
	Plagues and Tropies for SCUAA	Sports and Athletics Office	NP-53.9 - Small Value Procurement	Third Quarte	er of 2023	Others	783,000.00	783,000.00		Source of Funds: Custodial
		University Cultural Office	NP-53.9 - Small Value Procurement	Third Quarte	er of 2023	Others	118,800.00	118,800.00		Source of Funds: Custodial
	Medals for PASOC	University Cultural Office	NP-53.9 - Small Value Procurement	Third Quarte	er of 2023	Others	590,500.00	590,500.00		Source of Funds: Custodial
5021305000	Plaques and Tropies for PASUC Repairs and Maintenance - Machinery and Equipment	University Cultural Cines	THE OLD SHALL VALUE TO SHALL VALUE T			Julio	20,000.00	20,000.00	0.00	
	MAIN						20,000.00	20,000.00	0.00	
	Repair of Festival Drums	Sports and Athletics Office	NP-53.9 - Small Value Procurement	Third Quarte	er of 2023	Others	20,000.00	20,000.00		Source of Funds: Custodial
	Printing and Publication Expenses						25,155.00	25,155.00	0.00	
3023302000	MAIN						25,155.00	25,155.00	0.00	
	Trapaulin for SCUAA 7 7ft, X 3 ft.	Sports and Athletics Office	NP-53.9 - Small Value Procurement	Third Quarte		Others	6,450.00	6,450.00		Source of Funds: Custodial
	Printing of Tarpaulin	University Cultural Office	NP-53.9 - Small Value Procurement	Third Quarte	er of 2023	Others	18,705.00	18,705.00		Source of Funds: Custodial
	Representation Expenses						5,062,260.00	5,062,260.00	0.00	
302330000	MAIN						5,062,260.00	5,062,260.00	0.00	
	Supply and Delivery of food for officiating officials, tournament managers and committee members	Sports and Athletics Office	NP-53.9 - Small Value Procurement	Third Quarte		Others	1,000,000.00	1,000,000.00		Source of Funds: Custodial
	Supply and Delivery of food for Screening Committee	Sports and Athletics Office	NP-53.9 - Small Value Procurement	Third Quarte		Others	50,000.00	50,000.00		Source of Funds: Custodial
	Procurement of Food for Working Committee	Sports and Athletics Office	NP-53.9 - Small Value Procurement	Third Quarte		Others	20,250.00	20,250.00		Source of Funds: Custodial
	Procurement of Food for Social Night and Closing	Sports and Athletics Office	NP-53.9 - Small Value Procurement	Third Quarte		Others	363,380.00	363,380.00		Source of Funds: Custodial
	Procurement of Food for other staff	Sports and Athletics Office	NP-53.9 - Small Value Procurement	Third Quarte	The second secon	Others	1,000,000.00	1,000,000.00		Source of Funds: Custodial
	Representation Allowance	Sports and Athletics Office	NP-53.9 - Small Value Procurement	Third Quarte		Others	250,000.00	250,000.00		Source of Funds: Custodial
	Food for Committee members and Judges	University Cultural Office	NP-53.9 - Small Value Procurement	Third Quarte		Others	1,000,000.00	1,000,000.00		Source of Funds: Custodial
	Procurement of Food for Dancers and Candidates	University Cultural Office	NP-53.9 - Small Value Procurement	Third Quarte		Others	1,000,000.00	1,000,000.00		Source of Funds: Custodial
	Procurement of Food for others staff	University Cultural Office	NP-53.9 - Small Value Procurement	Third Quarte		Others	72,730.00	72,730.00		Source of Funds: Custodial
	Accomodation for Judges	University Cultural Office	NP-53.9 - Small Value Procurement	Third Quarte		Others	55,900.00	55,900.00		Source of Funds: Custodial
	Representation Expenses	University Cultural Office	NP-53.9 - Small Value Procurement	Inira Quarte	er of 2023	Others	250,000.00	250,000.00	0.00	Source of Funds: Custodial
5029905003	Rents - Motor Vehicles					_	10,800.00	10,800.00	0.00	
	MAIN			Third Quarte	- of 2022	Others	10,800.00 10,800.00	10,800.00	0.00	Source of Funds: Custodial
	Rental for motor vehicle	Sports and Athletics Office	NP-53.9 - Small Value Procurement	I nird Quarte	er of 2023	Others	10,800.00	10,800.00		Source of Funds: Custodial
5029905006	Rent/Lease Expenses						610,200.00	610,200.00	0.00	
	MAIN						610,200.00	610,200.00	0.00	
		Sports and Athletics Office	NP-53.10 Lease of Real Property and	Third Quarte	er of 2023	Others	10,800.00	10,800.00		Source of Funds: Custodial
	Rental of Venue for Badminton Games	,	NP-53.9 - Small Value Procurement	Third Quarte	or of 2023	Others	70,000.00	70,000,00		Source of Funds: Custodial
	Sounds and Lights for Opening of SCUAA Regional Games	Sports and Athletics Office	NP-53.10 Lease of Real Property and	11000		Outers	70,000.00	70,000.00		Source of Funds, Custodial
	Rental of Venue for Softball Games	Sports and Athletics Office	Venue Venue	Third Quarte		Others	4,200.00	4,200.00		Source of Funds: Custodial
	Sounds ,Lights, & LED Wall, 1set Sound Equipment, 1 Led Wall, 2 Sets of light panels	Sports and Athletics Office	NP-53.9 - Small Value Procurement	Third Quarte	er of 2023	Others	70,000.00	70,000.00		Source of Funds: Custodial
	Rental of Playing Venue for Futsal Games	Sports and Athletics Office	NP-53.10 Lease of Real Property and Venue	Third Quarte		Others	15,000.00	15,000.00		Source of Funds; Custodial
	Rental of Playing Venue for Sepak Takraw Games	Sports and Athletics Office	NP-53.5 Agency-to-Agency	Third Quarte	er of 2023	Others	10,000.00	10,000.00		Source of Funds: Custodial
	Rental of Playing Venue for Volleyball Games (men)	Sports and Athletics Office	NP-53.10 Lease of Real Property and Venue	Third Quarte	er of 2023	Others	10,000.00	10,000.00		Source of Funds: Custodial
	Rental of Playing Venue for Volleyball Games (women)	Sports and Athletics Office	NP-53.10 Lease of Real Property and Venue	Third Quarte	er of 2023	Others	10,000.00	10,000.00		Source of Funds: Custodial



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Republic of the Philippines June 25, 2004 NEGROS ORIENTAL STATE UNIVERSITY

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TOTAL PROPERTY OF STREET					for Each Procureme	nt Activity		Es	timated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement : /Posting of IB/REI	Opening of Bids Notice of Award	f Contract Signing	Source of Funds	Total	MOOE	co	Remarks (brief description of Projec
	Rental of Other Venue	Sports and Athletics Office	NP-53.10 Lease of Real Property and Venue	1	Third Quarter of 2023		Others	154,200.00	154,200.00		Source of Funds: Custodial
	Rental of Venue for football Games	Sports and Athletics Office	NP-53.10 Lease of Real Property and Venue		Third Quarter of 2023		Others	15,000.00	15,000.00		Source of Funds: Custodial
	Rental of Venue for swimming games (AQUA Center)	Sports and Athletics Office	NP-53.5 Agency-to-Agency		Third Quarter of 2023		Others	56,000.00	56,000.00		Source of Funds: Custodial
	Rental of Rental of Arnis for Men and Women Equipments	Sports and Athletics Office	NP-53.9 - Small Value Procurement		Third Quarter of 2023		Others	5,000.00	5,000.00		Source of Funds: Custodial
	Rental of Lights and Sounds with acessories and musical instruments and LED Wall	University Cultural Office	NP-53.9 - Small Value Procurement	1	Third Quarter of 2023		Others	180,000.00	180,000.00		Source of Funds: Custodial
502999999	Other Maintenance and Operating Expenses							533,335.00	533,335.00	0.00	
00200000	MAIN							533,335.00	533,335.00	0.00	
	Incidental Expenses and Emergency purchases of hosting committees and others (during SCUAA)	Sports and Athletics Office	NP-53.9 - Small Value Procurement	1	Third Quarter of 2023		Others	234,500.00	234,500.00		Source of Funds: Custodial
	Incidental Expenses and Emergency purchases of hosting committees and others (Dduring PASUC)	University Cultural Office	NP-53.9 - Small Value Procurement	1	Third Quarter of 2023		Others	298,835.00	298,835.00		Source of Funds: Custodial
											-4
5060404099	Buildings and Other Structures - Other Structures	1						2,246,280,00	0.00	2,246,280.00	ol .
Maria de Caracteria de Car				-			-	2.246,280.00	0.00	2.246,280.00	
	MAIN	Courts and Athletics Office	NP-53.9 - Small Value Procurement	-	Third Quarter of 2023		Others	540,000.00	0.00		Source of Funds: Custodial
	Marine Plywood 1/4	Sports and Athletics Office	NP-53.9 - Small Value Procurement		Third Quarter of 2023		Others	94,500.00			Source of Funds: Custodial
	Trapal (12 ft. Blue )	Sports and Athletics Office	NP-53.9 - Small Value Procurement		Third Quarter of 2023		Others	35,750.00			Source of Funds: Custodial
	2x2x12 Lumber S4S	Sports and Athletics Office Sports and Athletics Office	NP-53.9 - Small Value Procurement		Third Quarter of 2023		Others	37,050.00			Source of Funds: Custodial
	2x2x10 Lumber S4S	Sports and Athletics Office	NP-53.9 - Small Value Procurement		Third Quarter of 2023		Others	23,200.00			Source of Funds: Custodial
	1x2x12 Lumber S4S	Sports and Athletics Office	NP-53.9 - Small Value Procurement		Third Quarter of 2023		Others	2,175.00			Source of Funds: Custodial
	Concrete Nail #2	Sports and Athletics Office	NP-53.9 - Small Value Procurement		Third Quarter of 2023		Others	2,900.00			Source of Funds: Custodial
	Concrete Nail #3	Sports and Athletics Office	NP-53.9 - Small Value Procurement		Third Quarter of 2023		Others	3,625.00			Source of Funds: Custodial
	Concrete Nail #4	Sports and Athletics Office	NP-53.9 - Small Value Procurement		Third Quarter of 2023		Others	5,000.00			Source of Funds: Custodial
	Nail #2 CWN	Sports and Athletics Office	NP-53.9 - Small Value Procurement		Third Quarter of 2023		Others	5,000.00			Source of Funds: Custodial
	Nail #3 CWN	Sports and Athletics Office	NP-53.9 - Small Value Procurement		Third Quarter of 2023		Others	5,000.00			Source of Funds: Custodial
	Nail #4 CWN	Sports and Athletics Office	NP-53.9 - Small Value Procurement		Third Quarter of 2023		Others	51,000.00		The second secon	Source of Funds: Custodial
	Stranded wire #10 (Black)	Sports and Athletics Office	NP-53.9 - Small Value Procurement		Third Quarter of 2023		Others	45,000.00			Source of Funds: Custodial
	PDX wire #12	Sports and Athletics Office	NP-53.9 - Small Value Procurement		Third Quarter of 2023		Others	45,000.00			Source of Funds: Custodial
	Stranded wire #10 (White)				Third Quarter of 2023			The second name of the second na			The state of the s
	PDX wire #14	Sports and Athletics Office	NP-53.9 - Small Value Procurement				Others	32,000.00			Source of Funds: Custodial
	20 A Circuit breaker KSB 3R	Sports and Athletics Office	NP-53.9 - Small Value Procurement		Third Quarter of 2023		Others	8,480.00			Source of Funds: Custodial
	Insulated Staple #1	Sports and Athletics Office	NP-53.9 - Small Value Procurement		Third Quarter of 2023		Others	2,550.00			Source of Funds: Custodial
	Rubber Socket	Sports and Athletics Office	NP-53.9 - Small Value Procurement		Third Quarter of 2023		Others	6,600.00			Source of Funds: Custodial
	LED Bulb 12w	Sports and Athletics Office	NP-53.9 - Small Value Procurement		Third Quarter of 2023		Others	30,000.00			Source of Funds: Custodial
	Electrical Tape (Big)	Sports and Athletics Office	NP-53.9 - Small Value Procurement		Third Quarter of 2023 Third Quarter of 2023		Others	4,200.00			Source of Funds: Custodial
	CTS SDR PE 1"	Sports and Athletics Office	NP-53.9 - Small Value Procurement		Third Quarter of 2023		Others	45,000.00 54,000.00			Source of Funds: Custodial
	CTS SDR PE 1/2"	Sports and Athletics Office	NP-53.9 - Small Value Procurement		Third Quarter of 2023		Others	22,500,00			Source of Funds: Custodial
	CTS PE ADAPTOR 1"	Sports and Athletics Office	NP-53.9 - Small Value Procurement		Third Quarter of 2023		Others Others	5,000.00			Source of Funds: Custodial
	G.I TEE 1"	Sports and Athletics Office	NP-53.9 - Small Value Procurement		Third Quarter of 2023		Others	4,500.00			Source of Funds: Custodial
	G.I ELBOW 1"	Sports and Athletics Office	NP-53.9 - Small Value Procurement		Third Quarter of 2023		Others	31,500.00			Source of Funds: Custodial
	CHECK VALVE 1"	Sports and Athletics Office	NP-53.9 - Small Value Procurement		Third Quarter of 2023		the same of the sa	9,600,00			Source of Funds: Custodial
	GATE VALVE 1/2"	Sports and Athletics Office	NP-53.9 - Small Value Procurement		Third Quarter of 2023 Third Quarter of 2023		Others	30,000.00		The state of the s	Source of Funds: Custodial
	FAUCET 1/2" (Plastic)	Sports and Athletics Office	NP-53.9 - Small Value Procurement		Third Quarter of 2023	-	Others Others	7,000.00			Source of Funds: Custodial
	GATE VALVE 1" (BRASS)	Sports and Athletics Office	NP-53.9 - Small Value Procurement		Third Quarter of 2023		Others	252,000.00			Source of Funds: Custodial Source of Funds: Custodial
	PRESSURE TANK Gage 14 (120 GALS)	Sports and Athletics Office	NP-53.9 - Small Value Procurement		Third Quarter of 2023		Others	138,000.00			Source of Funds: Custodial
	1 HP GOULDS WATER PUMP	Sports and Athletics Office	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement		Third Quarter of 2023		Others	275,000.00			Source of Funds: Custodial
	PE ADAPTOR CTS 1/2"	Sports and Athletics Office	NP-53.9 - Small Value Procurement		Third Quarter of 2023		Others	39,750.00			Source of Funds: Custodial
	G.I TEE 1/2"	Sports and Athletics Office	NP-53.9 - Small Value Procurement		Third Quarter of 2023		Others	10,500.00			Source of Funds: Custodial
	PVC THREADED ELBOW 1/2"	Sports and Athletics Office	NP-53.9 - Small Value Procurement		Third Quarter of 2023		Others	10,500.00			Source of Funds: Custodial
	PVC MALE ADAPTOR 1/2"	Sports and Athletics Office	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement		Third Quarter of 2023		Others	25,000.00			Source of Funds: Custodial
	PVC BLUE 1/2	Sports and Athletics Office			Third Quarter of 2023		Others	5,400.00			Source of Funds: Custodial
	S-BLUE SOLVENT	Sports and Athletics Office	NP-53.9 - Small Value Procurement		Timu Quarter or 2023		Outers	5,400.001		5,400.00	Source of Funds, Custodial



### RA 9299

### Republic of the Philippines

June 25, 2004 NEGROS ORIENTAL STATE UNIVERSITY



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### Kagawasan Avenue. Dumaguete City, Negros Oriental, Philippines 6200 Phone: (63) (35) 225-9400 Fax: 225-4751 Email: president.office@norsu.edu.ph www.norsu.edu.ph SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) CSE and NON-CSE FOR FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity	Source of Funds	Estimated Budget (PhP)			
				Advertisement Submission/ /Posting of Opening of Opening of Award Signing		Total	MOOE	со	Remarks (brief description of Project)
	Stage-Up and Physical Arrangement 10 x 4 ft wooden 4 step riser with wheels and lock 8 pieces wooden T-design standee 4 x 8 stairs repair for stage	University Cultural Office	NP-53.9 - Small Value Procurement	Third Quarter of 2023	Others	302,000.00		302,000.00	Source of Funds: Custodial
	TOTAL					13,768,022.00	11,521,742.00	2,246,280.00	

Prepared by:

Chairman, BAC Secretariat

Reviewed by:

MERIVIC G. CATADA, Ph. D. **BAC Chairman** 

Certification as to Availability of Funds:

MAURICE ANAVER DORDADO, CPA RENE BOY A. CATUBIG, CPA University Chief Accountant

Recommending for BOR Approval:

JOEL P. LINSON, Ph. D. University President

BOR Resolution No. 13, s. 2023